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TOWNSHIP OF WEST ORANGE									
							Reso # 123-11		
COUNTY OF ESSEX									
							Adopted 5/31/11		
RESOLUTION TO AMEND BUDGET									
WHEREAS, the Local Municipal Budget for the Year 2011 was approved on the 29th day of March, 2011, and									
WHEREAS, the public hearing on said Budget has been held as advertised, and									
WHEREAS, it is desired to amend said approved Budget, now									
THEREFORE, BE IT RESOLVED, by the Governing Body of the Township of West Orange , County of Essex,									
that the following additional amendments to the approved Budget of 2011 be made:									
			(Anderton			(			
			(Cirilo		(	Abstained	(		
			(Krakowiak		(	(			
Recorded Vote	Ayes	McCartney		Nays	(	(			
			(Spango		(	(			
			(		(	Absent	(		
			(		(	(			
						From	To		
General Revenues									
3. Miscellaneous Revenues - Section F:									
Public and Private Revenues Offset with Appropriations:									
			Clean Communities Program		61,985.00	59,800.00	(2,185.00)		
			County of Essex-Delinquency Prevention Grant		-	18,563.00	18,563.00		
			Total Section F -Public and Private Programs Offset by						
			Appropriations		2,564,072.00	2,580,450.00	16,378.00		
3. Miscellaneous Revenues - Section G:									
Special Items of General Revenue Anticipated with Prior									
Written Consent of Director of Local Government Services:									
			Recycling Trust Fund Balance		200,000.00	-	(200,000.00)		
			Trust Fund Balance		275,000.00	777,991.00	502,991.00	789,709.99	
			Workers Comp Fund Balance		250,000.00	-	(250,000.00)		
			Swim Pool Fund Balance		-	175,000.00	175,000.00		
			Total Section G - Special Items of General Revenue Anticipated						
			With Prior Consent of Division of Local Government Services		2,795,297.00	3,023,288.00	227,991.00		
Summary of Revenues									
3. Miscellaneous Revenues:									
			Total Section F: Public and Private Programs Offset by						
			Appropriations		2,564,072.00	2,580,450.00	16,378.00		
			Total Section G: Special Items of General Revenue Anticipated						
			With Prior Written Consent of Director						
			of Local Government Services -Other Special Items		2,795,297.00	3,023,288.00	227,991.00		
			Total Miscellaneous Revenues		16,011,900.00	16,256,269.00	244,369.00		
7. TOTAL GENERAL REVENUES									
					\$71,977,200.00	\$72,221,569.00	244,369.00		
8. General Appropriations									
(A) Operations - Within "CAPS":									
Executive and Legislative Department									
			Litigation Expenses						
			Other Expehses		225,000.00	300,000.00	75,000.00		
			Municipal Court						
			Salaries and Wages		369,018.00	344,146.00	(24,872.00)		
			TOTAL EXECUTIVE AND LEGISLATIVE DEPARTMENT		1,519,745.00	1,569,873.00	50,128.00		
Department of Administration and Finance									
			Office of the Business Administrator						
			Salaries and Wages		336,777.00	347,777.00	11,000.00		
			Central Insurance				-		
			Employee Group Health		8,334,420.00	8,497,840.00	163,420.00		
			Division of Treasury				-		
			Collector's Office				-		
			Salaries and Wages		236,807.00	184,632.00	(52,175.00)		
			Division of Accounts and Control				-		
			Salaries and Wages		343,683.00	357,285.00	13,602.00		
			TOTAL DEPARTMENT OF ADMINISTRATION AND FINANCE		11,419,121.00	11,554,968.00	135,847.00		
Department of Planning and Development									
			Director						
			Planning Department						
			Salaries and Wages		266,695.00	272,647.00	5,952.00		
			TOTAL DEPARTMENT OF PLANNING AND DEVELOPMENT		531,766.00	537,718.00	5,952.00		
Department of Health and Welfare									
			General Health Services						
			Salaries and Wages		526,694.00	515,694.00	(11,000.00)		
			Retired Citizens Program						
			Other Expenses		14,850.00	18,850.00	4,000.00		
			TOTAL DEPARTMENT OF HEALTH AND WELFARE		4,638,509.00	4,631,509.00	(7,000.00)		
Unclassified									
			Gasoline		537,421.00	644,905.00	107,484.00		
			TOTAL UNCLASSIFIED		2,579,915.00	2,687,399.00	107,484.00		
(A) Operations - Within "CAPS":									
			Total Operations {Item 8(A)} Within "CAPS"		47,598,304.00	47,890,715.00	292,411.00		
(B) Contingent									
			Total Operations Including Contingent - Within "CAPS"		47,598,404.00	47,890,815.00	292,411.00		
			Detail:						
			Salaries and Wages		28,130,362.00	28,072,869.00	(57,493.00)		
			Other Expenses (Including Contingent)		19,468,042.00	19,817,946.00	349,904.00		
(H-1) Total General Appropriations for Municipal Purposes Within "CAPS"									
					55,184,762.00	55,477,173.00	292,411.00		
(A) Operations - Excluded from "CAPS":									
			Insurance						
			Employee Group Health		477,580.00	481,160.00	3,580.00		
			Total Other Operations-Excluded from "CAPS"		5,139,341.00	5,142,921.00	3,580.00		
Public and Private Programs Offset by Revenues									
			NJ Dept. of Environmental Protection						
			Clean Communities Program		61,985.00	59,800.00	(2,185.00)		
			County of Essex						
			Delinquency Prevention Grant		-	18,563.00	18,563.00		
			Total Public and Private Programs Offset by Revenue		2,349,022.00	2,365,400.00	16,378.00		
			Total Operations Excluded from "CAPS"		7,521,663.00	7,541,621.00	19,958.00		
			Detail:						
			Other Expenses		7,479,963.00	7,499,921.00	19,958.00		

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