

			SUMMARY					
			Budget Amendments					
			Appropriations					
			FROM	TO	Increase (Decrease)			
Litigation			225,000.00	300,000.00	75,000.00	Tax Appeal	Litigation	
Municipal Court-SW			369,018.00	344,146.00	(24,872.00)	Robin Miller-Transfer	to Planning-5/23/11	
Business Administrator-SW			336,777.00	347,777.00	11,000.00	Joe Fonziro-Administrative Analyst	4/1/11	
Health Benefits-Inside CAP			8,334,420.00	8,497,840.00	163,420.00	Per DLGS/Increase Higher than Expected		
						Recalculation of Costs		
Tax Collector-SW			236,807.00	184,632.00	(52,175.00)	Slippage-Filled Tax Collector		
						Position from Within the Dept.		
Comptroller-SW			343,683.00	357,285.00	13,602.00	Contingency for Replacement		
					-			
Planning-SW			266,695.00	272,647.00	5,952.00	Robin Miller-Transfer	from Municipal Court-5/23/11	
Fire Department-SW			8,157,661.00	8,157,661.00	-	4 Replacement FF 2 New FF		
						4 Promotions-Captain		
						Retiring	Cali	2/1/2011
							Cicarone	4/1/2011
							Carlucci	10/1/2011
							Smith	10/1/2011
						Funded through Unanticipated Retirements and		
						Slippage (See Attached Summary)		
General Health-SW			526,694.00	515,694.00	(11,000.00)	Joe Fonziro-Transfer to Business Administrator	4/1/11	
Senior Citizen Program-SW			14,850.00	18,850.00	4,000.00	Additional Funds for Senior Citizen Program		
Gasoline			537,421.00	644,905.00	107,484.00	20% Increase in Price		
Health Benefits-Outside CAP			477,580.00	481,160.00	3,580.00	Per DLGS		
Clean Communities			61,985.00	59,800.00	(2,185.00)	Reduction in Grant Amount		
Delinquency Prevention Grant			-	18,563.00	18,563.00	New Grant		

	Bond Interest				1,251,000.00		1,174,500.00	(76,500.00)		5/18/11 Bdnd Sale					
	Ban Interest				183,000.00		191,500.00	8,500.00		5/2/11 Note Sale					
	TOTAL							244,369.00							

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	Delinquency Prevention Grant				-		18,563.00	18,563.00			New Grant					
	General Trust Fund Balance				275,000.00		777,991.00	502,991.00			Per DLGS and Revenue Increase					
	Recycling Trust Fund Balance				200,000.00		-	(200,000.00)			Per DLGS					
	Workers Comp Fund Balance				250,000.00		-	(250,000.00)			Per DLGS					
	Swim Pool Fund Balance				-		175,000.00	175,000.00			Use of Swim Pool Surplus					
	TOTAL							244,369.00								