

Township Of West Orange [Code 0722], Essex County - 2011 Budget

SECTION 2 - UPON ADOPTION FOR YEAR 2011

(Only to be included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the Township Council of the Township of West Orange, County of Essex that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of

(a) \$ 48,971,497.00 (Item 2 below) for municipal purposes, and
(b) \$ 0.00 (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
(c) \$ 0.00 (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in

Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.

(d) \$ 150,448.41 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

(e) \$ 2,103,803.00 (Sheet 38) Minimum Library Levy

RECORDED VOTE (Insert last name)	Ayes		Nays		Abstained		Absent	

1. General Revenues SUMMARY OF REVENUES

Surplus Anticipated	08-100	\$	3,400,000.00
Miscellaneous Revenues Anticipated	13-099	\$	16,256,269.00
Receipts from Delinquent Taxes	15-499	\$	1,490,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	\$	48,971,497.00
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42	07-195	\$	0.00
Item 6(b), sheet 11 (N.J.S. 40A:4-14)	07-191	\$	0.00
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only			0.00
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$	2,103,803.00
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY	07-192		
Total Revenues	13-299	\$	72,221,569.00

SUMMARY OF APPROPRIATIONS**2011**

5. GENERAL APPROPRIATIONS			
Within "CAPS"		xxxxxxxx	xxxxxxxxxxxxxx
(a&b) Operations Including Contingent		xxxxxxxx	xxxxxxxxxxxxxx
(e) Deferred Charges and Statutory Expenditures - Municipal		34-201	\$ 47,890,815.00
(g) Cash Deficit		34-209	\$ 7,586,358.00
Excluded from "CAPS"		46-885	\$ 0.00
(a) Operations - Total Operations Excluded from "CAPS"		xxxxxxxx	xxxxxxxxxxxxxx
(c) Capital Improvements		34-305	\$ 7,541,621.00
(d) Municipal Debt Service		44-999	\$ 230,100.00
(e) Deferred Charges - Municipal		45-999	\$ 4,915,000.00
(f) Judgements		46-999	\$ 0.00
(h) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)		37-480	\$ 0.00
(g) Cash Deficit		29-405	\$ 0.00
(k) For Local District School Purposes		46-885	\$ 0.00
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)		29-410	\$ 0.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)		50-899	\$ 4,057,675.00
Total Appropriations		07-195	\$ 0.00
		34-499	\$ 72,221,569.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 14th day of August, 2011. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2011 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 14th day of August, 2011, Clerk.

Signature

Sheet 42

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