

			83-10	
			April 13, 2010	
	<u>TOWNSHIP OF WEST ORANGE</u>			
	<u>EMERGENCY TEMPORARY APPROPRIATION RESOLUTION</u>			
	<u>'PRIOR TO ADOPTION OF 2010 BUDGET -N.J.S. 40A:4-20</u>			
WHEREAS, an emergent condition has arisen with respect to the continued operation of the Municipality, and more apporpriations are needed to pay claims until the official budget is adopted, 'and no adequate provision has been made in the 2010 Temporary Budget for the aforesaid purpose, and N.J.S.40A:4-20 provides for the creation of an emergency temporary appropriation for the purpose above mentioned, and				
' WHEREAS, the total temporary resolutions adopted in the year 2010 pursuant to the provision of 'N.J.S. 40A:4-20, Chapter 96, P.L. 1951 as amended, including this resolution total \$ 25,193.545.00				
NOW, THEREFORE, BE IT RESOLVED, (not less than two-thirds of all members, thereof affirmatively concurring) that in accordance with N.J.S. 40A:4-20, emergency temporary appropriations 'be and the same are hereby made for 2010 for the purpose indentified by the titles herein listed and the sums set opposite such titles:				
	<u>EXECUTIVE & LEGISLATIVE DEPARTMENT</u>			
	Salaries & Wages	Other Expenses	TOTAL	
Office of the Mayor	\$15,000.00	\$200.00	\$15,200.00	
Township Council	15,000.00		15,000.00	
Municipal Court	15,000.00		15,000.00	
Planning Board	1,000.00		1,000.00	
Board of Adjustment	1,000.00		1,000.00	
	Total Executive & Legislative		47,200.00	
	<u>ADMINISTRATION & FINANCE</u>			
	Salaries & Wages	Other Expenses	TOTAL	
Administrator-Director	\$30,000.00	\$5,000.00	\$35,000.00	
Central Printing & Supply	10,000.00	4,000.00	14,000.00	
Central Purchasing	10,000.00	2,000.00	12,000.00	
Central Telephone		20,000.00	20,000.00	
Central Mailing Service		25,000.00	25,000.00	
Accts & Control Comptroller	25,000.00		25,000.00	
Office of the Collector	25,000.00		25,000.00	
Administration of Township Owned Property			500.00	
	Total Administration & Finance		156,500.00	
	<u>PLANNING & DEVELOPMENT</u>			
	Salaries & Wages	Other Expenses	TOTAL	
Director of Planning	\$25,000.00	\$2,000.00	\$27,000.00	

Construction Official-Outside Cap	15,000.00		15,000.00
Housing Code Enforcement	25,000.00		25,000.00
	Total Planning & Development		67,000.00
	<i>DEPARTMENT OF ASSESSMENT</i>		
	Salaries & Wages	Other Expenses	TOTAL
Office of Assessor	\$25,000.00	\$30,000.00	\$55,000.00
			55,000.00
	<i>FIRE DEPARTMENT</i>		
	Salaries & Wages	Other Expenses	TOTAL
Division of Fire	\$400,000.00		\$400,000.00
	Total Fire Department		400,000.00
	<i>POLICE DEPARTMENT</i>		
	Salaries & Wages	Other Expenses	TOTAL
Division of Police	\$600,000.00	\$30,000.00	\$630,000.00
	Total Police Department		630,000.00

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Planning Board	1,000.00		1,000.00	
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Office of the Collector	25,000.00		25,000.00	
Administration of Township Owned Property			500.00	
	Total Administration & Finance		156,500.00	
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	<i>POLICE DEPARTMENT</i>		
	Salaries & Wages	Other Expenses	TOTAL
Division of Police	\$600,000.00	\$30,000.00	\$630,000.00
	Total Police Department		630,000.00
	<i>DEPARTMENT OF PUBLIC WORKS</i>		
	Salaries & Wages	Other Expenses	TOTAL
Engineering- Director	\$40,000.00		\$40,000.00
Buildings & Property		25,000.00	25,000.00
Public Works Salaries & Wages	300,000.00		300,000.00
Central Automotive		40,000.00	40,000.00
Street Repairs		20,000.00	20,000.00
	Total Public Works		425,000.00

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Street Repairs		20,000.00	20,000.00
	Total Public Works		425,000.00
	<u>HEALTH & WELFARE DEPARTMENT</u>		
	Salaries & Wages	Other Expenses	TOTAL
Dental Clinic- Medicaid Reimbursemen	3,000.00		3,000.00
Sr. Citizen Health Center	40,000.00		40,000.00
General Health Services	60,000.00		60,000.00
Right to Know	1,000.00		1,000.00
	Total Health & Welfare		104,000.00
	<u>RECREATION DEPARTMENT</u>		

	Salaries & Wages	Other Expenses	TOTAL
Programs for Retired Citizens	5,000.00		5,000.00
Total Recreation Department			5,000.00
Total Unclassified Subject to Cap			1,889,700.00
STATUTORY EXPENDITURES			
Social Security			100,000.00
Cons P&F Retirement System			52,000.00
Total Statutory Expenditures			152,000.00
Total General Appropriations for Municipal Purposes within CAP			2,041,700.00
STATE AND FEDERAL PROGRAMS OFF-SET BY REVENUES			
West Orange Health Dept.			
Public Health Priority Funding		Other Expenses	\$1,000.00
Delinquency Prevention Grant			
Junior Police Academy		Other Expenses	10,000.00
Total State and Federal Programs Offset by Revenues			11,000.00
OTHER PROGRAMS EXCLUDED FROM CAPS			
Joint Outlet Sewer Maintenance- Other	Expenses		\$450,000.00
TOTAL OF ALL APPROPRIATIONS			\$2,502,700.00
Karen J. Carnevale Municipal Clerk		Susan McCartney Council President	