

WEST ORANGE BOARD OF EDUCATION - PROPOSED TAX LEVY REDUCTIONS 2010-

EXHIBIT A

Account #

'10-1210 Local Tax Levy

Revenue Increases

'10-303 Budgeted Fund Balance

Appropriation Decreases

Account #/Line #

'11-000-213-500/06450 Undistributed Expenditures - Health Services:
' (Reduction of Budget)
'

11-000-216-320/06482 Undistributed Expenditures - Speech, OT, PT
and Related Services:
Purchased Professional - Education Services

'11-000-230-332/06921 Audit Fees:
' (Audit Fee Allocated to Other Funds)
'
' Undistributed Expenditures - Support Services - General
' Administration:

'11-000-230-890/06990 Miscellaneous Expenditures
11-000-230-820/06980 Judgments Against the School District
'

'11-000-261-100/07621 Undistributed Expenditures - Required Maintenance for
' School Facilities:
' (Retiree - No Replacement)
'

11-000-262-100/07626 Undistributed Expenditures - Custodial Services:
Salaries:
(Retiree - No Replacement)

11-000-262-622/07634 Energy (Electricity)

Other than Health Insurance:
'11-000-262-520/07631 Insurance Property
'11-000-291-250/12660 Unemployment Compensation
'

'11-000-310-930/07550 Undistributed Expenditures - Food Service:
' Transfers to Cover Deficit (Enterprise Fund)

'
11-120-100-101/06520

Regular Programs:
Salaries of Grades 1 - 5:
(Retiree - Breakage)

'12-000-400-932/08326

Capital Outlay - Transfer to Capital Projects

Total Appropriation Deductions

119-10

2010-2011

\$(2,541,701.00)

	\$700,000.00
--	--------------

(13,000.00)

(11,000.00)

(10,000.00)

(10,000.00)

(42,000.00)

(44,530.00)

(64,571.00)

(75,000.00)

(63,000.00)

(100,000.00)

(30,000.00)

(351,600.00)

(1,027,000.00)

\$(1,841,701.00)