

			105-10
			April 27, 2010
	TOWNSHIP OF WEST ORANGE		
	EMERGENCY TEMPORARY APPROPRIATION RESOLUTION		
	'PRIOR TO ADOPTION OF 2010 BUDGET -N.J.S. 40A:4-20		
WHEREAS, an emergent condition has arisen with respect to the continued operation of the Municipality, and more apporpriations are needed to pay claims until the official budget is adopted, and no adequate provision has been made in the 2010 Temporary Budget for the aforesaid purpose, and N.J.S.40A:4-20 provides for the creation of an emergency temporary appropriation for the purpose above mentioned, and			
WHEREAS, the total temporary resolutions adopted in the year 2010 pursuant to the provision of N.J.S. 40A:4-20, Chapter 96, P.L. 1951 as amended, including this resolution total \$ 29,249,145.00			
NOW, THEREFORE, BE IT RESOLVED, (not less than two-thirds of all members, thereof affirmatively concurring) that in accordance with N.J.S. 40A:4-20, emergency temporary appropriations be and the same are hereby made for 2010 for the purpose indetified by the titles herein listed and the sums set opposite such titles:			
	EXECUTIVE & LEGISLATIVE DEPARTMENT		
	Salaries & Wages	Other Expenses	TOTAL
Township Council-Litigation		\$20,000.00	\$20,000.00
Township Council		10,000.00	10,000.00
Township Clerk	\$20,000.00		20,000.00
Municipal Court	40,000.00		40,000.00
Board of Adjustment		600.00	600.00
	Total Executive & Legislative		90,600.00
	ADMINISTRATION & FINANCE		
	Salaries & Wages	Other Expenses	TOTAL
Administrator-Director		\$5,000.00	\$5,000.00
Central Printing & Supply	\$10,000.00	5,000.00	15,000.00
Central Purchasing	10,000.00	5,000.00	15,000.00
Central Telephone		50,000.00	50,000.00
Employee Hospitalization & Prescription		600,000.00	600,000.00
Accts & Control Comptroller	25,000.00	5,000.00	30,000.00
Office of the Collector	25,000.00	5,000.00	30,000.00
	Total Administration & Finance		745,000.00
	PLANNING & DEVELOPMENT		
	Salaries & Wages	Other Expenses	TOTAL
Director of Planning		\$5,000.00	\$5,000.00
Construction Official-Outside Cap	\$10,000.00		10,000.00

Housing Code Enforcement		2,000.00	2,000.00
	Total Planning & Development		17,000.00
	<i>DEPARTMENT OF ASSESSMENT</i>		
	Salaries & Wages	Other Expenses	TOTAL
Office of Assessor	\$15,000.00		\$15,000.00
			15,000.00
	<i>FIRE DEPARTMENT</i>		
	Salaries & Wages	Other Expenses	TOTAL
Division of Fire	\$600,000.00		\$600,000.00
	Total Fire Department		600,000.00
	<i>POLICE DEPARTMENT</i>		
	Salaries & Wages	Other Expenses	TOTAL
Division of Police	\$800,000.00	\$10,000.00	\$810,000.00
	Total Police Department		810,000.00

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Municipal Court	40,000.00		40,000.00
Board of Adjustment		600.00	600.00
	Total Executive & Legislative		90,600.00
		<u>ADMINISTRATION & FINANCE</u>	
	Salaries & Wages	Other Expenses	TOTAL
Administrator-Director		\$5,000.00	\$5,000.00
Central Printing & Supply	\$10,000.00	5,000.00	15,000.00
Central Purchasing	10,000.00	5,000.00	15,000.00
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Accts & Control Comptroller	25,000.00	5,000.00	30,000.00
Office of the Collector	25,000.00	5,000.00	30,000.00
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		<u>PLANNING & DEVELOPMENT</u>	
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	Total Planning & Development		17,000.00
	<u>DEPARTMENT OF ASSESSMENT</u>		
	Salaries & Wages	Other Expenses	TOTAL
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	<u>FIRE DEPARTMENT</u>		
	Salaries & Wages	Other Expenses	TOTAL
Division of Fire	\$600,000.00		\$600,000.00
	Total Fire Department		600,000.00
	<u>POLICE DEPARTMENT</u>		
	Salaries & Wages	Other Expenses	TOTAL
Division of Police	\$800,000.00	\$10,000.00	\$810,000.00
	Total Police Department		810,000.00
	<u>DEPARTMENT OF PUBLIC WORKS</u>		
	Salaries & Wages	Other Expenses	TOTAL
Engineering- Director	\$100,000.00		\$100,000.00
Buildings & Property		50,000.00	50,000.00
Public Works Salaries & Wages	250,000.00		250,000.00
Central Automotive		20,000.00	20,000.00
	Total Public Works		420,000.00
	<u>HEALTH & WELFARE DEPARTMENT</u>		
	Salaries & Wages	Other Expenses	TOTAL
Sr. Citizen Health Center	\$30,000.00		\$30,000.00
General Health Services	40,000.00	\$10,000.00	50,000.00
Sr. Citizen Transportation	25,000.00	5,000.00	30,000.00
Aid to Health Care Facilities		3,000.00	3,000.00
Public Assistance	10,000.00		10,000.00
Garbage & Trash Removal		500,000.00	500,000.00
	Total Health & Welfare		623,000.00
	<u>RECREATION DEPARTMENT</u>		

	Salaries & Wages	Other Expenses	TOTAL
Parks and Playgrounds	40,000.00	25,000.00	65,000.00
Programs for Retired Citizens	5,000.00		5,000.00
Total Recreation Department			70,000.00
Total Unclassified Subject to Cap			3,390,600.00
STATUTORY EXPENDITURES			
Social Security			50,000.00
Total Statutory Expenditures			50,000.00
Total General Appropriations for Municipal Purposes within CAP			3,440,600.00
STATE AND FEDERAL PROGRAMS OFF-SET BY REVENUES			
No Net Loss Reforestation Grant		Other Expenses	\$30,000.00
Property Acquisition -Parking Garage		Other Expenses	35,000.00
Total State and Federal Programs Offset by Revenues			65,000.00
OTHER PROGRAMS EXCLUDED FROM CAPS			
Joint Outlet Sewer Maintenance- Other Expenses			\$50,000.00
Free Public Library			500,000.00
Total Other Programs Excluded from CAPS			550,000.00
TOTAL OF ALL APPROPRIATIONS			\$4,055,600.00
Karen J. Carnevale Municipal Clerk		Susan McCartney Council President	
Adopted: April 27, 2010			