

			133-10
			May 25, 2010
	<u>TOWNSHIP OF WEST ORANGE</u>		
	<u>EMERGENCY TEMPORARY APPROPRIATION RESOLUTION</u>		
	<u>'PRIOR TO ADOPTION OF 2010 BUDGET -N.J.S. 40A:4-20</u>		
WHEREAS, an emergent condition has arisen with respect to the continued operation of the Municipality, and more apporpriations are needed to pay claims until the official budget is adopted, and no adequate provision has been made in the 2010 Temporary Budget for the aforesaid purpose, and N.J.S.40A:4-20 provides for the creation of an emergency temporary appropriation for the purpose above mentioned, and			
WHEREAS, the total temporary resolutions adopted in the year 2010 pursuant to the provision of N.J.S. 40A:4-20, Chapter 96, P.L. 1951 as amended, including this resolution total \$ 36,901,307.00			
NOW, THEREFORE, BE IT RESOLVED, (not less than two-thirds of all members, thereof affirmatively concurring) that in accordance with N.J.S. 40A:4-20, emergency temporary appropriations be and the same are hereby made for 2010 for the purpose indentified by the titles herein listed and the sums set opposite such titles:			
	<u>EXECUTIVE &</u>	<u>Other Expenses</u>	<u>TOTAL</u>
	<u>Salaries & Wages</u>	\$800.00	\$800.00
Mayor		1,200.00	1,200.00
Township Council Advertising		25,000.00	25,000.00
Township Council-Litigation		700.00	20,700.00
Township Clerk		50,000.00	50,000.00
Elections	\$20,000.00		25,000.00
Township Attorney		50,000.00	50,000.00
Waste Management	25,000.00		\$172,700.00
	Total Executive & Legislative		
		<u>Other Expenses</u>	<u>TOTAL</u>
			\$25,000.00
Business Administrator	<u>Salaries &</u>	\$10,000.00	10,000.00
Central Purchasing	\$25,000.00	50,000.00	50,000.00
Central Telephone		600,000.00	600,000.00
Employee Hospitalization & Prescription		5,000.00	55,000.00
Accts & Control Comptroller		1,500.00	1,500.00
Treasurer	50,000.00	5,000.00	5,000.00
Office of the Collector			\$746,500.00
	Total Administration & Finance		
	<u>PLANNING &</u>	<u>Other Expenses</u>	<u>TOTAL</u>
			\$40,000.00
Planning & Development	<u>Salaries &</u>		30,000.00

Construction Official-Outside Cap	\$40,000.00		20,000.00
Housing Code Enforcement	30,000.00		\$90,000.00
	20,000.00		
	Total Planning & Development		
	DEPARTMENT	Other Expenses	TOTAL
	Salaries & Wages		\$15,000.00
Office of Assessor			\$15,000.00
	\$15,000.00		
	FIRE	Other Expenses	TOTAL
	Salaries & Wages		\$500,000.00
Division of Fire		\$1,000.00	1,000.00
Emergency Management	\$500,000.00		\$501,000.00
	Total Fire Department		
	POLICE DEPARTMENT	Other Expenses	TOTAL
	Salaries & Wages	\$25,000.00	\$775,000.00
Division of Police			\$775,000.00

LATIVE DEPARTMENT

FINANCE

OPMENT

			133-10
			May 25, 2010
	<u>TOWNSHIP OF WEST ORANGE</u>		
	<u>EMERGENCY TEMPORARY APPROPRIATION RESOLUTION</u>		
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WHEREAS, an emergent condition has arisen with respect to the continued operation of the Municipality, and more apporpriations are needed to pay claims until the official budget is adopted, and no adequate provision has been made in the 2010 Temporary Budget for the aforesaid purpose, and N.J.S.40A:4-20 provides for the creation of an emergency temporary appropriation for the purpose above mentioned, and			
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	<u>EXECUTIVE &</u>	Other Expenses	TOTAL
	Salaries & Wages	\$800.00	\$800.00
Mayor		1,200.00	1,200.00
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Township Council-Litigation		700.00	20,700.00
Township Clerk		50,000.00	50,000.00
Elections	\$20,000.00		25,000.00
Township Attorney		50,000.00	50,000.00
Waste Management	25,000.00		\$172,700.00
	Total Executive & Legislative		
		Other Expenses	TOTAL
			\$25,000.00
Business Administrator	Salaries &	\$10,000.00	10,000.00
Central Purchasing	\$25,000.00	50,000.00	50,000.00
Central Telephone		600,000.00	600,000.00
Employee Hospitalization & Prescription		5,000.00	55,000.00
Accts & Control Comptroller		1,500.00	1,500.00
Treasurer	50,000.00	5,000.00	5,000.00
Office of the Collector			\$746,500.00
	Total Administration & Finance		
	<u>PLANNING &</u>	Other Expenses	TOTAL
			\$40,000.00
Planning & Development	Salaries &		30,000.00

Construction Official-Outside Cap	\$40,000.00		20,000.00
Housing Code Enforcement	30,000.00		\$90,000.00
	20,000.00		
	Total Planning & Development		
	DEPARTMENT	Other Expenses	TOTAL
	Salaries & Wages		\$15,000.00
Office of Assessor			\$15,000.00
	\$15,000.00		
	FIRE	Other Expenses	TOTAL
	Salaries & Wages		\$500,000.00
Division of Fire		\$1,000.00	1,000.00
Emergency Management	\$500,000.00		\$501,000.00
	Total Fire Department		
	POLICE DEPARTMENT	Other Expenses	TOTAL
	Salaries & Wages	\$25,000.00	\$775,000.00
Division of Police			\$775,000.00
	\$750,000.00		
	Total Police Department		
	DEPARTMENT	Other Expenses	TOTAL
	Salaries & Wages		300,000.00
Public Works Salaries & Wages		20,000.00	20,000.00
Buildings & Property	300,000.00	2,500.00	2,500.00
Parking Facilities			\$322,500.00
	Total Public Works		
	HEALTH &	Other Expenses	TOTAL
	-		\$2,000.00
Gental Health	Salaries &		25,000.00
Animal Control	\$2,000.00	500,000.00	500,000.00
Garbage & Trash Removal	25,000.00		\$527,000.00
	Total Health & Welfare		
	RECREATION	Other Expenses	TOTAL
		10,000.00	50,000.00
Parks and Playgrounds	Salaries &	2,000.00	12,000.00
Programs for Retired Citizens	40,000.00	10,000.00	10,000.00
Celebration of Public Events	10,000.00		\$72,000.00

	Total Recreation Department		
	STATUTORY EXPENDITURES		564,365.00
PERS	-		3,208,797.00
P&FRS	-		100,000.00
Social Security			\$3,873,162.00
	Total Statutory Expenditures		
			\$7,094,862.00
	Total General Appropriations for Municipal Purposes within CAP		
	STATE AND FEDERAL PROGRAMS OFF-SET BY REVENUES		
		Other Expenses	\$5,000.00
Clean Communities Program			
			\$5,000.00
	Total State and Federal Programs Offset by Revenues		
			1,700.00
School Election-Salaries and Wages	OTHER PROGRAMS EXCLUDED FROM CAPS		600.00
School Election-Other Expenses			50,000.00
Joint Outlet Sewer Maintenance- Other Expenses			500,000.00
Free Public Library			
			\$552,300.00
	Total Other Programs Excluded from CAPS		
			\$7,652,162.00
	TOTAL OF ALL APPROPRIATIONS		
Karen J. Carnevale		Susan McCartney	
Municipal Clerk		Council President	

