

			146-10
			June 15, 2010
	<u>TOWNSHIP OF WEST ORANGE</u>		
	<u>EMERGENCY TEMPORARY APPROPRIATION RESOLUTION</u>		
	<u>'PRIOR TO ADOPTION OF 2010 BUDGET -N.J.S. 40A:4-20</u>		
WHEREAS , an emergent condition has arisen with respect to the continued operation of the Municipality, and more apporpriations are needed to pay claims until the official budget is adopted, 'and no adequate provision has been made in the 2010 Temporary Budget for the aforesaid purpose, and N.J.S.40A:4-20 provides for the creation of an emergency temporary appropriation for the purpose above mentioned, and			
WHEREAS , the total temporary resolutions adopted in the year 2010 pursuant to the provision of 'N.J.S. 40A:4-20, Chapter 96, P.L. 1951 as amended, including this resolution total \$ 39,975,007.00			
NOW, THEREFORE, BE IT RESOLVED , (not less than two-thirds of all members, thereof affirmatively concurring) that in accordance with N.J.S. 40A:4-20, emergency temporary appropriations 'be and the same are hereby made for 2010 for the purpose indentified by the titles herein listed and the sums set opposite such titles:			
	<u>EXECUTIVE & LEGISLATIVE DEPARTMENT</u>		
	Salaries & Wages	Other Expenses	TOTAL
		\$100.00	100.00
		10,000.00	10,000.00
Alcoholic Beverage Control	\$50,000.00		50,000.00
Elections	600.00	500.00	1,100.00
Municipal Court	Total Executive & Legislative		61,200.00
Planning Board			
	<u>ADMINISTRATION & FINANCE</u>		
	Salaries & Wages	Other Expenses	TOTAL
	\$25,000.00		25,000.00
		\$35,000.00	35,000.00
Central Purchasing		20,000.00	20,000.00
Central Telephone	Total Administration & Finance		80,000.00
Accts & Control Comptroller			
	<u>PLANNING & DEVELOPMENT</u>		
	Salaries & Wages	Other Expenses	TOTAL
	\$25,000.00		25,000.00
	Total Planning & Development		25,000.00
Housing Code Enforcement			
	<u>FIRE DEPARTMENT</u>		
	Salaries & Wages	Other Expenses	TOTAL
	\$1,000,000.00	\$60,000.00	\$1,060,000.00
	Total Fire Department		1,060,000.00
Division of Fire			

	<u>POLICE DEPARTMENT</u>		
	Salaries & Wages	Other Expenses	TOTAL
	\$1,250,000.00		\$1,250,000.00
		\$78,000.00	78,000.00
Division of Police	Total Police Department		1,328,000.00
Uniform Allowance			
	<u>DEPARTMENT OF PUBLIC WORKS</u>		
	Salaries & Wages	Other Expenses	TOTAL
		50,000.00	\$50,000.00
		2,000.00	2,000.00
Central Automotive		40,000.00	40,000.00
Traffic	Total Public Works		92,000.00
Street Cleaning & Drainage			

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	<u>EXECUTIVE & LEGISLATIVE DEPARTMENT</u>		
	Salaries & Wages	Other Expenses	TOTAL
		\$100.00	100.00
		10,000.00	10,000.00
Alcoholic Beverage Control	\$50,000.00		50,000.00
Elections	600.00	500.00	1,100.00
Municipal Court	Total Executive & Legislative		61,200.00
Planning Board			
	<u>ADMINISTRATION & FINANCE</u>		
	Salaries & Wages	Other Expenses	TOTAL
	\$25,000.00		25,000.00
		\$35,000.00	35,000.00
Central Purchasing		20,000.00	20,000.00
Central Telephone	Total Administration & Finance		80,000.00
Accts & Control Comptroller			
	<u>PLANNING & DEVELOPMENT</u>		
	Salaries & Wages	Other Expenses	TOTAL
	\$25,000.00		25,000.00
	Total Planning & Development		25,000.00
Housing Code Enforcement			
	<u>FIRE DEPARTMENT</u>		
	Salaries & Wages	Other Expenses	TOTAL
	\$1,000,000.00	\$60,000.00	\$1,060,000.00
	Total Fire Department		1,060,000.00
Division of Fire			

	<u>POLICE DEPARTMENT</u>		
	Salaries & Wages	Other Expenses	TOTAL
	\$1,250,000.00		\$1,250,000.00
		\$78,000.00	78,000.00
Division of Police	Total Police Department		1,328,000.00
Uniform Allowance			
	<u>DEPARTMENT OF PUBLIC WORKS</u>		
	Salaries & Wages	Other Expenses	TOTAL
		50,000.00	\$50,000.00
		2,000.00	2,000.00
Central Automotive		40,000.00	40,000.00
Traffic	Total Public Works		92,000.00
Street Cleaning & Drainage			
	<u>HEALTH & WELFARE DEPARTMENT</u>		
	Salaries & Wages	Other Expenses	TOTAL
	\$5,000.00		\$5,000.00
	100,000.00		100,000.00
Dental Clinic- Medicaid Reimbursement		\$3,000.00	3,000.00
General Health Services		1,500.00	1,500.00
Division of Public Assistance	Total Health & Welfare		109,500.00
Aid to Health Care Facilities			
	<u>RECREATION DEPARTMENT</u>		
	Salaries & Wages	Other Expenses	TOTAL
		\$25,000.00	\$25,000.00
		3,000.00	3,000.00
Parks & Playgrounds		5,000.00	5,000.00
Programs for Retired Citizens	Total Recreation Department		33,000.00
Public Events			
	<u>UNCLASSIFIED PURPOSES SUBJECT TO CAP</u>		
			\$100,000.00
			5,000.00
Fire Hydrant Service			20,000.00
Water	Total Unclassified Subject to Cap		125,000.00
Challenge Grant Bus Shuttle			
	Total General Appropriations for Municipal Purposes within CAP		2,913,700.00
	<u>STATE AND FEDERAL PROGRAMS OFF-SET BY REVENUES</u>		

		Other Expenses	\$20,000.00
West Orange Municipal Alliance		Other Expenses	10,000.00
Edward Byrne Memorial Justice Assiat	Total State and Federal Programs		30,000.00
	Offset by Revenues		
	Grand Total Temporary		
	Budget before Public Assistance,		-
	Utility and Debt Appropriations		2,943,700.00
	SWIMMING POOL		
			\$40,000.00
			30,000.00
Salaries & Wages	Utility Appropriations as Above		70,000.00
Other Expenses			
	Total Temporary budget before Debt Service		3,013,700.00
	MUNICIPAL DEBT		
			10,000.00
			50,000.00
NJEIT Principal			
'NJEIT Interest			
	Total Municipal Debt Service		60,000.00
	TOTAL OF ALL APPROPRIATIONS		\$3,073,700.00
Susan McCartney		Karen J. Carnevale	
Council President		Municipal Clerk	