147-10
June 15, 2010

# Township of West Orange

## 'Temporary Capital Budget for the Year 2010

'WHEREAS, a municipality is required to adopt a Capital Budget prior to adopting a Bond Ordinance, and

WHEREAS, the Township of West Orange is seeking to adopt a Bond Ordinance, before the adopting of the Annual Budget.

NOW, THEREFORE, BE IT RESOLVED that the Township Council of the Township of West Orange approves the following Temporary Capital 'Budget, which subsequently shall be included in the Annual Budget.

| 'Project # | Project Title | Amount |
|---|---|---|
| 3 | Ginny Duenkel Pool Improvements | $115,000.00 |
| 4 | Relocate Police Communications System | 100,000.00 |
| 15 | Underground Storage Tank Remediation | 75,000.00 |
| 17 | Storm and Sanitary Sewer Improvements Lessing Court | 60,000.00 |
| 18 | Storm and Sanitary Sewer Improvements Wilson Terrace and Eagle Rock Ave. | 50,000.00 |
| 19 | Downtown Streetscape- Construction Management | 250,000.00 |
| 20 | Downtown Streetscape- Street Lighting | 225,000.00 |
| 21 | Valley Road Streetscape- Construction Management | 55,000.00 |
| 22 | Valley Road Parking Lot Improvements | 175,000.00 |
| 24 | Legal and Bonding Costs | 22,000.00 |
| | TOTAL | $1,127,000.00 |
| | Estimated Cost | $1,127,000.00 |
| | Capital Improvement Fund | 56,350.00 |
| | TOTAL DEBT AUTHORIZED | $1,070,650.00 |

Karen J. Carnevale Susan McCartney

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| | | Municipal Clerk | | | Council President | | |