

RESOLUTION TO AMEND INTRODUCED BUDGET

'WHEREAS, the local municipal budget for the year 2010 was approved on the 23rd day of March, 2010, and amended on and,

WHEREAS, the public hearing on said budget has been held as advertised; and

WHEREAS, it is desired to amend said approved budget;

NOW, THEREFORE BE IT RESOLVED by the governing body of the Township of West Orange, of the County of Essex 'Essex that the following amendments to the approved budget of 2010 be made:

Recorded Vote			
(insert last names)	AYES	NAYS	{
			{
			{
		ABSTAINED	{
			{
		ABSENT	{
			{
CURRENT FUND ANTICIPATED REVENUES		From	—
SUMMARY OF REVENUES			
'3.	Miscellaneous Revenues-Section B: State Aid Without Offsetting Appropriations		
	Consolidated Municipal Property Tax Relief	781,622.00	
	Energy Receipts Tax (P.L. 1997, Chapters 162 7 167)	4,901,300.00	
	Watershed Moratorium Offset Aid	5,217.00	
	Total Section B: State aid Without Offsetting Appropriation	5,688,243.00	
'3.	Miscellaneous Revenues-Section D: Special Items of General Anticipated with Prior Written Consent of the Director of Local Government Services-Shared service Agreements Offset With Appropriations:		
	School Board Election (N.J.S.A. 19:60-12)	4,550.00	
	Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations:	35,050.00	
'3.	Miscellaneous Revenues-Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Public and Private Revenues Offset with Appropriations:		
	Clean Communities Program	59,515.00	
	No Net Loss Tree Planting Project	-	
	Cops in Shops	-	
	Edward Byrne Memorial Justicw Assistance Grant	-	
	Body Armor Replacement Fund	-	
	Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Public and Private Revenues	670,553.00	
'3.	Miscellaneous Revenue-Section G: Special Items of Anticipated with Prior Written Consent of Director of Local Government Services-Other Special Items:		
	Comcast/Verizon Cable TV Franchise Fee	237,500.00	
'3.	Miscellaneous Revenue-Section G: Special Items of Anticipated with Prior Written Concent of Director of Local Government Services-Other Special Items	2,496,053.00	
SUMMARY OF REVENUES			
'3.	Miscellaneous Revenues		
'	Total Section B: State Aid Without offsetting Appropriation	5,688,243.00	
'	Total Section D: Special Items of General Revenue Anticipated		
'	with Prior Written Consent of Director of Local Government		
'	Service-Interlocal Muni. Services Agreements	35,050.00	

'	Total Section F: Special Items of General Revenue Anticipated		
'	with Prior Written Consent of Director of Local Government		
'	'Services-Public and Private Revenues	670,553.00	
'	Total Section G: Special Item of General Revenue Anticipated		
'	with Prior Written Consent of Director of Local Government		
'	Services-Other Special Items	2,496,053.00	
'	Total Miscellaneous Revenues	14,969,614.00	
'4.	Recèipts from Delinquent Taxes	1,550,000.00	
'5.	Subtotal General Revenues (Items 1,2,3 and 4)	20,969,614.00	
'6	Amount to be Raised by Taxes for Support of Municipal Budget		
'	a) Local Tax for Municipal Including Reserve for Uncollected Tax	54,155,642.00	
'	Total Amount to be Raised by Taxes for Support		
'	of Municipal Budget	54,155,642.00	
7.	Total General Revenues	\$ 75,125,256.00	\$

To

384,414.00
4,306,838.00
-
4,691,356.00

2,300.00
32,800.00

61,985.00
128,100.00
7,500.00
13,197.00
3,405.00

825,225.00

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'	Service-Interlocal Muni. Services Agreements	35,050.00	

'	Total Section F: Special Items of General Revenue Anticipated		
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'	'Services-Public and Private Revenues	670,553.00	
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'	Total Amount to be Raised by Taxes for Support		
'	of Municipal Budget	54,155,642.00	
7.	Total General Revenues	\$ 75,125,256.00	\$
'8.	GENERAL APPROPRIATIONS		
EXECUTIVE AND LEGISLATIVE DEPARTMRENT			
'	Governing body		
'	Township Council		
'	Other Expenses	35,100.00	
'	TOTAL EXECUTIVE AND LEGISLATIVE DEPARTMENT	1,788,008.00	
DEPARTMENT OF ADMINISTRATION AND FINANCE			
'	Office of the Business Administrator		
'	Director		
'	Other Expenses	141,300.00	
'	Central Insurance		
'	Workers Compensation	600,000.00	
'	TOTAL DEPARTMENT OF ADMINISTRATION AND FINANCE	10,952,519.00	
DEPARTMENT OF ASSESSMENT			
'	Assessor's Office		
'	Salaries and Wages	196,426.00	
'	TOTAL DEPARTMENT OF ASSESSMENT	261,926.00	
DEPARTMENT OF POLICE			
'	Division of Police		
'	Salaries and Wages	14,202,848.00	
'	TOTAL DEPARTMENT OF POLICE	14,739,849.00	
DEPARTMENT OF FIRE			
'	Division of Fire		
'	Salaries and Wages	9,496,585.00	
'	TOTAL DEPARTMENT OF FIRE	9,725,238.00	
DEPARTMENT OF HEALTH AND WELFARE			
'	Division of Helth		
'	General Health Services		
'	Salaries and Wages	678,340.00	
'	TOTAL DEPARTMENT OF HEALTH AND WELFARE	5,043,919.00	
'	Total Operations (Item 8(A)) within "CAPS"	52,713,287.00	
'	Total Operations Including Contingent		
'	within "CAPS"	52,720,787.00	
'	Detail:		
'	Salaries and Wages	32,889,601.00	
'	Other Expenses (includung Contingent)	19,831,186.00	
'(H-1)	Total General Appropriations for Municipal		
'	Purposes within "CAPS"	58,649,263.00	
'8.	GENERAL APPROPRIATIONS		
'(A)	Operations-Excluded from "CAPS"		
'	Other Operations		
'	Insurance		
'	Employee Group Health	718,600.00	
'	Maintenance of Free Public Library (Ch. 541-82, P.L. 1985	2,661,644.00	
'	LOSAP-First Aid Pension Costs	40,000.00	
'	Total Other Operations-Excluded from "CAPS"	6,469,593.00	
'	Shared Service Agreements		
'	School Board Elections		
'	Salaries and Wages	3,850.00	

Other Expenses	700.00	
Borough of Roseland		
Salaries and Wages	16,516.00	
Total Shared Services	21,066.00	
Public and Private Programs Offset by Revenues		
Clean Communities Program	59,515.00	
No Net Loss Tree Planting Project		-
Body Armor Replacement Fund	-	-
Edward Byrne Memorial Justicw Assistance Grant		-
Cops in Shops		-
Total Public and Programs Offset by Revenues	685,503.00	
Total Operations- Excluded from "CAPS"	7,176,162.00	
Detail:		
Salaries and Wages	80,366.00	
Other Expenses	7,095,796.00	
'(C) Capital Improvements-Excluded from "CAPS"		
Capital Improvement Fund	304,500.00	
Total Capital Improvements-Excluded from "CAPS"	304,500.00	
'(D) Municipal Debt Service-Excludrd from "CAPS"		
Interest on Notes	233,000.00	
Total Municipal Debt Service-Excluded from "CAPS"	4,939,000.00	
'(H-2) Total General Appropriations for Municipal Purposes		
Excluded from "CAPS"	12,441,862.00	
'(O) Total General Appropriations- Excluded from "CAPS"		
'(L) Subtotal General Appropriations		
' {Items (H-1) and (O)}	71,091,125.00	
'(M) Reserve for Uncollected Taxes	4,034,131.00	
'9. Total General Appropriations	75,125,256.00	
' Summary of Appropriations		
' '(H-1) Total General Appropriations for Municipal		
' Purposes within "CAPS"	58,649,263.00	
' '(A) Operations-Excluded from 'CAPS"		
' ' Other Operations	6,469,593.00	
' ' Shared Service Agreements	21,066.00	
' Public and Private Program Offset by Revs.	685,503.00	
' Total Operatioms-Excluded from "CAPS"	7,176,162.00	
' '(C) Capital Improvements	304,500.00	
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Total General Appropriations	\$ 75,125,256.00	' \$

To

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603,340.00

4,968,919.00

51,837,303.00

51,844,803.00

32,083,617.00

19,761,168.00

57,773,279.00

336,600.00

2,361,844.00

31,000.00

5,778,593.00

1,700.00

600.00
30,500.00
32,800.00
61,985.00
128,100.00
3,405.00
13,197.00
7,500.00
840,175.00
6,651,568.00
99,700.00
6,551,868.00
100.00
100.00
242,000.00
4,948,000.00
11,621,868.00
69,395,147.00
3,963,549.00
73,358,696.00
57,773,279.00
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'	Other Expenses	141,300.00	
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'	TOTAL DEPARTMENT OF ADMINISTRATION AND FINANCE	10,952,519.00	
DEPARTMENT OF ASSESSMENT			
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'	TOTAL DEPARTMENT OF ASSESSMENT	261,926.00	
DEPARTMENT OF POLICE			
'	Division of Police		
'	Salaries and Wages	14,202,848.00	
'	TOTAL DEPARTMENT OF POLICE	14,739,849.00	
DEPARTMENT OF FIRE			
'	Division of Fire		
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Borough of Roseland		
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Total Shared Services	21,066.00	
Public and Private Programs Offset by Revenues		
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No Net Loss Tree Planting Project	-	
Body Armor Replacement Fund	-	
Edward Byrne Memorial Justicw Assistance Grant	-	
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Other Expenses	7,095,796.00	
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Excluded from "CAPS"	12,441,862.00	
'(O) Total General Appropriations- Excluded from "CAPS"		
'(L) Subtotal General Appropriations		
' {Items (H-1) and (O)}	71,091,125.00	
'(M) Reserve for Uncollected Taxes	4,034,131.00	
'9. Total General Appropriations	75,125,256.00	
' Summary of Appropriations		
' '(H-1) Total General Appropriations for Municipal		
' Purposes within "CAPS"	58,649,263.00	
' '(A) Operations-Excluded from 'CAPS"		
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' '(M) Reserve for Uncollected Taxes	4,034,131.00	
Total General Appropriations	\$ 75,125,256.00	' \$
		'
DEDICATED SWIMMING POOL UTILITY BUDGET		'
		'
'10. Dedicated Revenue from Swimming Pool Utility		'
Operating Surplus Anticipated	30,990.00	'
Total Operating Surplus Anticipated	30,990.00	'
Total Swimming Pool Utility Revenue	\$254,990.00	'
'11. Appropriations for Swimming Pool Utility		'
Deverred Charges and Statutory Expenditures		'
Deferred Charges		'
Deficit in Operations	-	'
Total Swimming Pool Utility Appropriations	\$254,990.00	'

Be it further resolved that three certified copies of this resolution be filed forthwith in the office of the Director of Local Government Services for his certification of the local municipal budget so amended.

Be it further resolved that this complete amendment, in accordance with the provisions of N.J.S.A. 40A:4-9, 'be published in the West Orange Chronicle, in the issue of June 17, 2010 , and that said publication 'contain notice of public hearing on said amendment to be held at the Municipal Building on June 29, 2010, at 6:30 PM

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing 'body on the 15th day of June, 2010 .

Certified by me: _____
Municipal Clerk

It is hereby certified that the budget amendment annexed hereto and hereby made a part hereof is an exact copy of the original on file with the Clerk of the Township of West Orange, that all additions are correct, that all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me
'this 15th day of June, 2010

To

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4,306,838.00
-
4,691,356.00

2,300.00

32,800.00

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30,500.00
32,800.00
61,985.00
128,100.00
3,405.00
13,197.00
7,500.00
840,175.00
6,651,568.00
99,700.00
6,551,868.00
100.00
100.00
242,000.00
4,948,000.00
11,621,868.00
69,395,147.00
3,963,549.00
73,358,696.00
57,773,279.00
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46,983.00
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<u>\$270,983.00</u>

15,993.00
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