

	<u>TOWNSHIP OF WEST ORANGE</u>		
	<u>EMERGENCY TEMPORARY APPROPRIATION RESOLUTION</u>		
	<u>'PRIOR TO ADOPTION OF 2010 BUDGET -N.J.S. 40A:4-20</u>		
WHEREAS, an emergent condition has arisen with respect to the continued operation of the Municipality, and more apporpriations are needed to pay claims until the official budget is adopted, 'and no adequate provision has been made in the 2010 Temporary Budget for the aforesaid purpose, and N.J.S.40A:4-20 provides for the creation of an emergency temporary appropriation for the purpose above mentioned, and			
WHEREAS, the total temporary resolutions adopted in the year 2010 pursuant to the provision of 'N.J.S. 40A:4-20, Chapter 96, P.L. 1951 as amended, including this resolution total \$ 41,760,007.00			
NOW, THEREFORE, BE IT RESOLVED, (not less than two-thirds of all members, thereof affirmatively concurring) that in accordance with N.J.S. 40A:4-20, emergency temporary appropriations 'be and the same are hereby made for 2010 for the purpose indetified by the titles herein listed and the sums set opposite such titles:			
	<u>EXECUTIVE & LEGISLATIVE DEPARTMENT</u>		
	Salaries & Wages	Other Expenses	TOTAL
Mayor	10,000.00		10,000.00
Township Council	10,000.00	10,000.00	20,000.00
Litigation		50,000.00	50,000.00
Township Clerk	20,000.00		20,000.00
Zoming Board	1,000.00		1,000.00
Waste Management		50,000.00	50,000.00
	Total Executive & Legislative		151,000.00
	<u>ADMINISTRATION & FINANCE</u>		
	Salaries & Wages	Other Expenses	TOTAL
Business Administrator	\$25,000.00	10,000.00	35,000.00
Employee Hospitalization and			-
Prescription		500,000.00	500,000.00
Tax Collector	30,000.00	10,000.00	40,000.00
	Total Administration & Finance		575,000.00
	<u>PLANNING & DEVELOPMENT</u>		
	Salaries & Wages	Other Expenses	TOTAL
Downtown West Orange Alliance	\$15,000.00		15,000.00
	Total Planning & Development		15,000.00

	<u>FIRE DEPARTMENT</u>			
	Salaries & Wages	Other Expenses	TOTAL	
	Total Fire Department		-	
	<u>POLICE DEPARTMENT</u>			
	Salaries & Wages	Other Expenses	TOTAL	
Division of Police		\$20,000.00	\$20,000.00	
	Total Police Department		20,000.00	
	<u>DEPARTMENT OF PUBLIC WORKS</u>			
	Salaries & Wages	Other Expenses	TOTAL	
Engineering		1,000.00	\$1,000.00	
	Total Public Works		1,000.00	

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	<u>EXECUTIVE & LEGISLATIVE DEPARTMENT</u>		
	Salaries & Wages	Other Expenses	TOTAL
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Zoming Board	1,000.00		1,000.00
Waste Management		50,000.00	50,000.00
	Total Executive & Legislative		151,000.00
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	Salaries & Wages	Other Expenses	TOTAL
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Employee Hospitalization and Prescription		500,000.00	500,000.00
Tax Collector	30,000.00	10,000.00	40,000.00
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	<u>PLANNING & DEVELOPMENT</u>		
	Salaries & Wages	Other Expenses	TOTAL
Downtown West Orange Alliance	\$15,000.00		15,000.00
	Total Planning & Development		15,000.00

	<u>FIRE DEPARTMENT</u>		
	Salaries & Wages	Other Expenses	TOTAL
	Total Fire Department		-
	<u>POLICE DEPARTMENT</u>		
	Salaries & Wages	Other Expenses	TOTAL
Division of Police		\$20,000.00	\$20,000.00
	Total Police Department		20,000.00
	<u>DEPARTMENT OF PUBLIC WORKS</u>		
	Salaries & Wages	Other Expenses	TOTAL
Engineering		1,000.00	\$1,000.00
	Total Public Works		1,000.00
	<u>HEALTH & WELFARE DEPARTMENT</u>		
	Salaries & Wages	Other Expenses	TOTAL
Dental Clinic- Medicaid Reimbursemen	\$3,000.00		\$3,000.00
General Health Services	50,000.00		50,000.00
Senior Citizen Transportation	35,000.00		35,000.00
Public Assistance	10,000.00		10,000.00
Animal Control	20,000.00		20,000.00
Senior Citizen Health Center	25,000.00		25,000.00
	Total Health & Welfare		143,000.00
	<u>RECREATION DEPARTMENT</u>		
	Salaries & Wages	Other Expenses	TOTAL
Parks & Playgrounds	\$30,000.00		\$30,000.00
Public Events		20,000.00	20,000.00
	Total Recreation Department		50,000.00
	<u>UNCLASSIFIED PURPOSES SUBJECT TO CAP</u>		
Uniform Construction Code Official-Salaries and Wages			\$50,000.00
Medical Transport Billing service			10,000.00

Gasoline			100,000.00
Social Security			100,000.00
	Total Unclassified Subject to Cap		260,000.00
	Total General Appropriations for Municipal Purposes within CAP		1,215,000.00
STATE AND FEDERAL PROGRAMS OFF-SET BY REVENUES			
Clean Communities Program-Salaries and Wages			\$10,000.00
Cops in Shops-Salaries and Wages			25,000.00
	Total State and Federal Programs Offset by Revenues		- 35,000.00
OTHER PROGRAMS EXCLUDED FROM CAPS			
Joint Outlet Sewer Maintenance			500,000.00
	Grand Total Temporary Budget before Public Assistance, Utility and Debt Appropriations		- 1,750,000.00
	SWIMMING POOL		
Salaries & Wages			\$20,000.00
Other Expenses			15,000.00
	Utility Appropriations as Above		35,000.00
	Total Temporary budget before Debt Service		1,785,000.00
	TOTAL OF ALL APPROPRIATIONS		\$1,785,000.00

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Susan McCartney, Council President		Karen J. Carnevale, Municipal Clerk	
Adopted: June 29, 2010			

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