

			195-10	
			July 20, 2010	
	<u>TOWNSHIP OF WEST ORANGE</u>			
	<u>EMERGENCY TEMPORARY APPROPRIATION RESOLUTION</u>			
	<u>'PRIOR TO ADOPTION OF 2010 BUDGET -N.J.S. 40A:4-20</u>			
WHEREAS, an emergent condition has arisen with respect to the continued operation of the Municipality, and more apporpriations are needed to pay claims until the official budget is adopted, 'and no adequate provision has been made in the 2010 Temporary Budget for the aforesaid purpose, and N.J.S.40A:4-20 provides for the creation of an emergency temporary appropriation for the purpose above mentioned, and				
' WHEREAS, the total temporary resolutions adopted in the year 2010 pursuant to the provision of 'N.J.S. 40A:4-20, Chapter 96, P.L. 1951 as amended, including this resolution total \$ 44,191,940.00.				
NOW, THEREFORE, BE IT RESOLVED, (not less than two-thirds of all members, thereof affirmatively concurring) that in accordance with N.J.S. 40A:4-20, emergency temporary appropriations 'be and the same are hereby made for 2010 for the purpose indentified by the titles herein listed and the sums set opposite such titles:				
	<u>EXECUTIVE & LEGISLATIVE DEPARTMENT</u>			
	Salaries & Wages	Other Expenses	TOTAL	
Mayor		\$500.00	500.00	
Litigation		25,000.00	25,000.00	
Township Clerk	25,000.00		25,000.00	
Elections		25,000.00	25,000.00	
Public Defender	17,727.00		17,727.00	
Municipal Court	30,000.00	70,000.00	100,000.00	
Planning Board		1,000.00	1,000.00	
Waste Management	5,300.00		5,300.00	
	Total Executive & Legislative		199,527.00	
	<u>ADMINISTRATION & FINANCE</u>			
	Salaries & Wages	Other Expenses	TOTAL	
Business Administrator		\$10,000.00	10,000.00	
Central Telephone		20,000.00	20,000.00	
Insurance Fund'		330,000.00	330,000.00	
Tax Collector	20,000.00		20,000.00	
Treasurer		5,000.00	5,000.00	
Comptroller		25,000.00	25,000.00	
	Total Administration & Finance		410,000.00	
	<u>PLANNING & DEVELOPMENT</u>			
	Salaries & Wages	Other Expenses	TOTAL	

Planning	\$15,000.00			15,000.00
Code Enforcement	10,000.00			10,000.00
	Total Planning & Development			25,000.00
	<u>FIRE DEPARTMENT</u>			
	Salaries & Wages	Other Expenses		TOTAL
Fire Department	\$200,000.00			200,000.00
Uniform Fire Safety	13,755.00			13,755.00
Emergency Management	1,950.00			1,950.00
	Total Fire Department			215,705.00
	<u>POLICE DEPARTMENT</u>			
	Salaries & Wages	Other Expenses		TOTAL
Division of Police	\$300,000.00	\$50,000.00		350,000.00
	Total Police Department			350,000.00

202-402-00-01		
212-402-00-01		
220-402-00-01		
221-402-00-01		
225-402-00-01		
230-501-00-01/501-00-01		

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Elections		25,000.00	25,000.00	
Public Defender	17,727.00		17,727.00	
Municipal Court	30,000.00	70,000.00	100,000.00	
Planning Board		1,000.00	1,000.00	
Waste Management	5,300.00		5,300.00	
	Total Executive & Legislative		199,527.00	
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	Salaries & Wages	Other Expenses	TOTAL	

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Code Enforcement	10,000.00		10,000.00
	Total Planning & Development		25,000.00
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	Salaries & Wages	Other Expenses	TOTAL
Fire Department	\$200,000.00		200,000.00
Uniform Fire Safety	13,755.00		13,755.00
Emergency Management	1,950.00		1,950.00
	Total Fire Department		215,705.00
	<u>POLICE DEPARTMENT</u>		
	Salaries & Wages	Other Expenses	TOTAL
Division of Police	\$300,000.00	\$50,000.00	350,000.00
	Total Police Department		350,000.00
	<u>DEPARTMENT OF PUBLIC WORKS</u>		
	Salaries & Wages	Other Expenses	TOTAL
Public Works	\$200,000.00		200,000.00
Engineering	50,000.00		50,000.00
Parking Facilities	1,600.00		1,600.00
Street Services & Traffic		1,000.00	1,000.00
Central Automotive		50,000.00	50,000.00
		10,000.00	10,000.00
	Total Public Works		312,600.00
	<u>HEALTH & WELFARE DEPARTMENT</u>		
	Salaries & Wages	Other Expenses	TOTAL
Dental Clinic- Medicaid Reimbursemen	\$5,000.00		5,000.00
Senior Citizen Transportation	35,000.00		35,000.00
Senior Citizen Health Center		2,000.00	2,000.00
Essex Fells Health Services	7,088.00		7,088.00
Right to Know	1,000.00		1,000.00
	Total Health & Welfare		42,000.00
	<u>RECREATION DEPARTMENT</u>		

	Salaries & Wages	Other Expenses	TOTAL
Parks & Playgrounds	\$100,000.00	\$20,000.00	120,000.00
Total Recreation Department			120,000.00
	UNCLASSIFIED PURPOSES SUBJECT TO CAP		
Uniform Construction Code Official-Other Expenses			50,000.00
Compensated Absences			3,600.00
Challenge Grant Bus Shuttle			100,000.00
Water			5,000.00
Total Unclassified Subject to Cap			158,600.00
	Total General Appropriations for Municipal Purposes within CAP		1,833,432.00
	STATE AND FEDERAL PROGRAMS OFF-SET BY REVENUES		
DOA-Senior Dental-Salaries and Wages			\$18,700.00
Public Health Priority Funding-Salaries and Wages			17,330.00
Public Health Priority Funding-Other Expenses			500.00
DOA-Senior Citizen Nurse-Salaries and Wages			17,171.00
Municipal Alliance-Other Expenses			20,000.00
H1N1 Program-Other Expenses			10,000.00
Essex Count Delinquency Prevention			5,000.00
Total State and Federal Programs Offset by Revenues			88,701.00
	OTHER PROGRAMS EXCLUDED FROM CAPS		
Roseland-Tax Assessor			30,500.00
Tax Appeals			479,300.00
	Grand Total Temporary Budget before Public Assistance, Utility and Debt Appropriations		2,431,933.00
	TOTAL OF ALL APPROPRIATIONS		\$2,431,933.00
Karen J. Carnevale Municipal Clerk			Sal M. Anderton Council President

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324-402-00-01		
334-501-00-01		
342-517-01-01		
350-512-01-01		
360-402-00-01		
366-402-00-01		
376-501-00-01		
380-402-00-01		
383-402-00-01		

