

EXPLANATION

Transfer to:

Litigation

Other Expenses

Litigation higher than expected due to Tax Appeals and several other pi

Business Administrator

Other Expense

Appropriation of Funds to retain a Planning Consultant

Medical Transport Billing Service

Other Expenses

Reclassification of Expenses-Commissions and Ambulance Service wer
from Revenue, advised by Municipal Auditors to Increase Appropriation f
this will in turn Increase our Medical Transport Revenues

Water

Utilization higher than anticipated for 2010 due to a very dry summer

Transfer from:

Business Administrator

Salaries and Wages

Administrative Analyst replaced by lower Entry Level Data Processing T

Police Department

Salaries and Wages

Slippage-Unanticipated Retirements

Health Department

Salaries and Wages

Slippage-Retirement of Health Director/Health Officer

Senior Citizen Transportation Salaries and Wages

Part Time Bus Drivers not utilized as anticipated

Parks and Playgrounds Salaries and Wages

Part Time Summer Help not utilized as anticipated

Uniform Construction Code Salaries and Wages

Part Time Inspectors not utilized as anticipated

293-10

23-Nov-10

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or these Services,

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