

RESOLUTION TO AMEND INTRODUCED BUDGET

'WHEREAS, the local municipal budget for the year 2010 was approved on the 23rd day of March, 2010, and amended on June 15, 2010, and

WHEREAS, the public hearing on said budget has been held as advertised; and

WHEREAS, it is desired to amend said approved budget;

NOW, THEREFORE BE IT RESOLVED by the governing body of the Township of West Orange, of the County of Essex 'Essex that the following amendments to the approved budget of 2010 be made:

Recorded Vote				
(insert last names)	AYES	Anderton	NAYS	{
		Cirilo		{
		McCartney		{
		Spango	ABSTAINED	{
		Webster		{
			ABSENT	{
				{
CURRENT FUND ANTICIPATED REVENUES			From	—
SUMMARY OF REVENUES				
'3.	Miscellaneous Revenue-Section G: Special Items of Anticipated with Prior Written Consent of Director of Local Government Services-Other Special Items:			
	Ground Leases		368,000.00	
	Sale of Ground Lease Revenues-Cell Towers		-	
'3.	Miscellaneous Revenue-Section G: Special Items of Anticipated with Prior Written Consent of Director of Local Government Services-Other Special Items		2,714,553.00	
SUMMARY OF REVENUES				
'3.	Miscellaneous Revenues			
'	Total Section G: Special Item of General Revenue Anticipated			
'	with Prior Written Consent of Director of Local Government			
'	Services-Other Special Items		2,714,553.00	
'	Total Miscellaneous Revenues		14,343,649.00	
'5.	Subtotal General Revenues (Items 1,2,3 and 4)		20,283,649.00	
'6	Amount to be Raised by Taxes for Support of Municipal Budget			
'	a) Local Tax for Municipal Including Reserve for Uncollected Tax		53,075,047.00	
'	Total Amount to be Raised by Taxes for Support			
'	of Municipal Budget		53,075,047.00	
7.	Total General Revenues		\$ 73,358,696.00	\$
'8. GENERAL APPROPRIATIONS				
EXECUTIVE AND LEGISLATIVE DEPARTMENT				
'	Governing body			
'	Township Council			
'	Other Expenses		40,100.00	
'	Waste Management			
'	Other Expenses		362,900.00	
'TOTAL EXECUTIVE AND LEGISLATIVE DEPARTMENT			1,793,008.00	
DEPARTMENT OF ADMINISTRATION AND FINANCE				
'	Central Insurance			
'	Worker's Compensation		550,000.00	
TOTAL DEPARTMENT OF ADMINISTRATION AND FINANCE			10,877,519.00	
	Total Operations (Item 8(A)) within "CAPS"		51,837,303.00	
	Total Operations Including Contingent within "CAPS"		51,844,803.00	
	Detail:			
	Other Expenses (including Contingent)		19,761,168.00	
'(H-1)	Total General Appropriations for Municipal			

'	Purposes within "CAPS"	57,773,279.00	
'(L)	Subtotal General Appropriations		
'	{Items (H-1) and (0)}	69,395,147.00	
'(M)	Reserve for Uncollected Taxes	3,963,549.00	
'9.	Total General Appropriations	73,358,696.00	
'	Summary of Appropriations		
'	'(H-1) Total General Appropriations for Municipal		
'	Purposes within "CAPS"	57,773,279.00	
'	'(M) Reserve for Uncollected Taxes	3,963,549.00	
	Total General Appropriations	\$ 73,358,696.00	' \$

Be it further resolved that three certified copies of this resolution be filed forthwith in the office of the Director of Local Government Services for his certification of the local municipal budget so amended.

Be it further resolved that this complete amendment, in accordance with the provisions of N.J.S.A. 40A:4-9, 'be published in the West Orange Chronicle, in the issue of August 5, 2010 , and that said publication 'contain notice of public hearing on said amendment to be held at the Municipal Building on August 17, 2010, at 6:30 PM

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing 'body on the 3rd day of August, 2010 .

Certified by me: _____
Municipal Clerk

It is hereby certified that the budget amendment annexed hereto and hereby made a part hereof is an exact copy of the original on file with the Clerk of the Township of West Orange, that all additions are correct, that all statements containe herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me
'this 3rd day of August, 2010

Certified by me: _____
Chief Financial Officer

'Reso# 198-10
'Adopted-8/3/10

To

267,000.00
1,995,600.00

4,609,153.00

4,609,153.00
16,238,249.00
22,178,249.00

51,075,300.00

51,075,300.00
73,253,549.00

100,000.00

312,900.00
1,802,908.00

475,000.00
10,802,519.00
51,772,203.00

51,779,703.00

19,696,086.00

57,708,719.00

69,330,047.00

3,923,502.00

73,253,549.00

57,708,179.00

3,923,502.00

73,253,549.00