

	R-09-11						
	'2010 Appropriation Cancelled:						
	Municipal Budget						
	'Department				Other		
	Number	Department		Salaries	Expenses	Total	
	1022	Elections		17,500.00	12,500.00	30,000.00	
	1072	Waste Management			22,000.00	22,000.00	
	1202	Planning and Development		10,000.00		10,000.00	
	1220	Fire Dept.		150,000.00		150,000.00	
	1230	'Police Dept.		450,000.00		450,000.00	
	1300	Public Works		50,000.00		50,000.00	
	1366	Senior Citizen Transportation		10,000.00		10,000.00	
	1372	Animal Control		25,000.00		25,000.00	
	1373	Garbage and Trash Removal			100,000.00	100,000.00	
	1376	Senior Citizen Health Center		35,000.00		35,000.00	
	1420	Parks and Playgrounds		15,000.00		15,000.00	
	1440	'Construction Official		15,000.00		15,000.00	
		'Statutory Expenditures				-	
		Contributions to:				-	
	1624	Social Security System			55,000.00	55,000.00	
		'TOTAL INSIDE "CAP"		777,500.00	189,500.00	967,000.00	
		'OUTSIDE CAPS"					
	1640	Joint Sewer Outlet Maint.			40,000.00	40,000.00	
		TOTAL OUTSIDE "CAP"		-	40,000.00	40,000.00	
		SUB-TOTAL APPROPRIATIONS		777,500.00	229,500.00	1,007,000.00	
	'TOTAL 2010 APPROPRIATIONS CANCELLED			777,500.00	229,500.00	1,007,000.00	