

'AT-4-10

EXPLANATION

Transfer to:

'Administration and Finance Dept.

**Employee Hospitalization and
Prescription**

Prescription Renewal Higher than Anticipated

Actuarial Report required per SAS 70

Anticipate receiving RDS Funding (Retirement Drug Subsidy)

Prescription Increase.

Transfer from:

Health Department

Garbage and Trash Removal

3% Reduction in Disposal Tonnage from 2009 (573.46 Tons)

26-11

8-Feb-11