

89-11
April 12, 2011

TOWNSHIP OF WEST ORANGE
EMERGENCY TEMPORARY APPROPRIATION RESOLUTION
PRIOR TO ADOPTION OF 2011 BUDGET -N.J.S. 40A:4-20

WHEREAS, an emergent condition has arisen with respect to the continued operation of the Municipality, and more appropriations are needed to pay claims until the official budget is adopted, and no adequate provision has been made in the 2011 Temporary Budget for the aforesaid purpose, and N.J.S.40A:4-20 provides for the creation of an emergency temporary appropriation for the purpose above mentioned, and

WHEREAS, the total temporary resolutions adopted in the year 2011 pursuant to the provision of N.J.S. 40A:4-20, Chapter 96, P.L. 1951 as amended, including this resolution total \$ 28,667,942.17

NOW, THEREFORE, BE IT RESOLVED, (not less than two-thirds of all members, thereof affirmatively concurring) that in accordance with N.J.S. 40A:4-20, emergency temporary appropriations be and the same are hereby made for 2011 for the purpose identified by the titles herein listed and the sums set opposite such titles:

2011 EMERGENCY TEMPORARY APPROPRIATIONS ARE HEREBY ATTACHED AND MADE PART OF THIS RESOLUTION

This Resolution corrects Resolution # 76-11 (Totals Only)

Reso#04-11	17,935,854.17
This Resolution	10,732,088.00
Total	28,667,942.17

Karen J. Carnevale
Municipal Clerk

Sal M. Anderton
Council President

2011 Emergency Temporary Appropriations

Municipal Budget

Department Number	Department	Salaries	Other Expenses
1008	Township Council		5,000.00
1012	Litigation		25,000.00
1020	Township Clerk		2,000.00
1040	Township Attorney	15,000.00	
1102	Business Administrator	25,000.00	30,000.00
1110	Central Purchasing		10,000.00
1114	Central Telephone		50,000.00
1116	Central Mailing		10,000.00
	Central Insurance		
1118-500-01	Employee Group Health		100,000.00
1118-500-02	Workers Compensation		375,000.00
1118-500-18	General Liability		612,000.00
1122	Collector's Office		5,000.00
1130	Comptroller's Office		35,000.00
1218	Tax Assessor	10,000.00	
1220	Fire Dept.	500,000.00	
1230	Police Dept.	500,000.00	
1300	Public Works	100,000.00	
1310	Township Engineer	25,000.00	
1330	Salt, Chloride		60,000.00
1362	General Health		10,000.00
1368	Aid to Health Care Facilities		1,500.00
1382	Child Health Clinic	1,000.00	
	Utilities		
1504-500-01	Gasoline		30,000.00
	Statutory Expenditures		
	Contributions to:		
1620	Public Emp. Ret. System		637,364.00
1624	Social Security System		250,000.00
1626	Consolidated P&F Retirement		84,650.00
1628	P&F Retirement System		4,118,633.00
	TOTAL INSIDE "CAP"	1,176,000.00	6,451,147.00
	OUTSIDE CAPS"		
	Contributions to;		
1628	P&F Retirement System		1,004,159.00
1620	Public Emp. Ret. System		288,782.00
1640	Joint Sewer Outlet Maint.		200,000.00
1861	H1N1 Program		10,000.00
1865	Prop Acq.-Parking Garage		1,000.00
1870	Pedestrian Safety Grant	1,000.00	
1881	West Orange Streetscape		1,600,000.00
	TOTAL OUTSIDE "CAP"	1,000.00	3,103,941.00
	TOTAL EMERGENCY TEMPORARY BUDGET APPROPRIATIONS	1,177,000.00	9,555,088.00

89-11
12-Apr-11

Total

5,000.00
25,000.00
2,000.00
15,000.00
55,000.00
10,000.00
50,000.00
10,000.00
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100,000.00
375,000.00
612,000.00
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35,000.00
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30,000.00
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637,364.00
250,000.00
84,650.00
4,118,633.00

3,508,514.00

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288,782.00
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200,000.00
10,000.00
1,000.00
1,000.00
1,600,000.00

3,104,941.00

6,613,455.00