

	'2011 Emergency	Temporary Appropriations					
	Municipal Budget						
	'Department						Other
	Number	Department			Salaries		Expenses
	1002	Mayor			5,000.00		5,000.00
	1004	Human Relations					1,500.00
	1008	Township Council Advertising					1,000.00
	1020	Township Clerk			25,000.00		
	1050	Public Defender			19,500.00		
	1051	Municipal Court			20,000.00		10,000.00
	1052	Planning Board			500.00		
	1054	Zoning Board			500.00		500.00
	1072	Waste Management			3,900.00		
	1102	Business Administrator			20,000.00		20,000.00
	1110	Purchasing			15,000.00		
	1116	Central Mailing					10,000.00
		Central Insurance					
	'1118-500-01	Employee Group Health					1,000,000.00
	1124	Township Treasurer					5,000.00
	1130	Comptroller			10,000.00		
	1202	Planning Dept.			10,000.00		
	1212	Housing Code Enforcement			15,000.00		
	1214	Main Street Counseling			29,809.00		
	1218	Tax Assessor			15,000.00		
	1300	Public Works			200,000.00		
	1310	Engineering			10,000.00		
	1320	Building and Property					50,000.00
	1334	Street Services and traffic					3,000.00
	1342	Central Automotive					75,000.00
	1362	General Health			75,000.00		
	1366	Senior Citizen Transportation			10,000.00		
	1368	Aid to Health Care Facilities					1,100.00
	1370	Public Assistance					3,000.00
	1372	Animal Control			10,000.00		
	1380	Essex Fells Health Services			7,178.00		
	1382	Child Health clinic			2,000.00		
	1383	Right to Know			700.00		
	1384	Senior Citizen Program					5,000.00
	1432	Celebration of Public Events					10,000.00
	1440	Uniform Construction Code			10,000.00		
	1450	Compensated Absence Liability			4,650.00		
	1460	Challenge Grant Bus Shuttle					13,750.00
	1502	NJ League of Municipalities					2,075.00

	1504-01	Gasoline				100,000.00
	1504-02	Fuel Oil				1,000.00
	1504-03	Electricity				20,000.00
	1624	'Social Security				100,000.00
	1640	Joint Outlet Sewer				100,000.00
	1650	'Tax Appeals				485,000.00
	1750	Senior Citizen Nurse			8,171.00	
		TOTAL EMERGENCY TEMPORARY				
		'BUDGET APPROPRIATIONS				
					526,908.00	2,021,925.00

98-11
Total
10,000.00
1,500.00
1,000.00
25,000.00
19,500.00
30,000.00
500.00
1,000.00
3,900.00
40,000.00
15,000.00
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700.00
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10,000.00
4,650.00
13,750.00
2,075.00

100,000.00
1,000.00
20,000.00
100,000.00
100,000.00
485,000.00
8,171.00
2,548,833.00