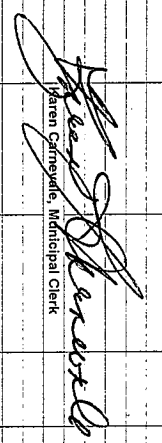


RESOLUTION TO AMEND INTRODUCED BUDGET				Res. 135-15 Adopted-05/12/15
WHEREAS, the local municipal budget for the year 2015 was approved on the 24th day of March, 2015, and				
WHEREAS, the public hearing on said budget will be held as advertised; and				
WHEREAS, it is desired to further amend said budget;				
NOW, THEREFORE BE IT RESOLVED by the governing body of the Township of West Orange, of the County of Essex Essex that the following amendments to the approved budget of 2015 be made:				
GENERAL REVENUES				Anticipated 2015 From
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				Anticipated 2015 To
Consolidated Municipal Property Tax Relief Aid				
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)				4,199.50
Supplemental Energy Receipts Tax				4,478,017.00
Total Section B: State Aid Without Offsetting Appropriations				196,437.00
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with				4,683,870.50
Prior Written Consent of Director of Local Government Services - Public and				
Private Revenues Offset with Appropriations:				
CLG Grant				12,548.00
N.J. Transportation Trust Fund Authority Act				226,000.00
Recycling Tonnage Grant				126,404.18
Drunk Driving Enforcement Fund				3,975.00
Clean Communities Program				
Essex County Division on Aging-Title III - Older Americans Act				126,404.18
County of Essex-Delinquency Prevention Grant				17,117.00
Total Section F: Special Item of General Revenue Anticipated with Prior Written				16,127.00
Consent of Director of Local Government Services - Public and Private Revenues				18,563.00
Prior Written Consent of Director of Local Government Services - Other Special				
Items:				
Reserve to Pay Debt Service				688,564.50
Total Section G: Special Item of General Revenue Anticipated with Prior Written				928,606.50
Consent of Director of Local Government Services - Other Special Items				
SUMMARY OF REVENUES				
3. Miscellaneous Revenues:				
Total Section B: State Aid Without Offsetting Appropriations				134,739.15
Total Section F:				
Special Items of General Revenue Anticipated with Prior Written Consent of				2,543,049.06
Director of Local Government Services - Public and Private Revenues Offset with Appropriations				2,406,309.91
Total Section G:				
Special Items of General Revenue Anticipated with Prior Written Consent of				4,683,870.50
Director of Local Government Services - Other Special Items				4,696,469.00
Total Miscellaneous Revenues				
4. Receipts from Delinquent Taxes				2,406,309.91
5. Subtotal General Revenues (Items 1,2,3 and 4)				15,855,796.25
7. Total General Revenues				2,135,839.23
GENERAL REVENUES				20,889,937.60
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with				73,754,680.86
Prior Written Consent of Director of Local Government Services - Public and				
Private Revenues Offset with Appropriations:				
CLG Grant				
N.J. Transportation Trust Fund Authority Act				12,548.00
Recycling Tonnage Grant				226,000.00
Drunk Driving Enforcement Fund				126,404.18
Clean Communities Program				3,975.00
Essex County Division on Aging-Title III - Older Americans Act				126,404.18
County of Essex-Delinquency Prevention Grant				17,117.00
Total Section F: Special Item of General Revenue Anticipated with Prior Written				16,127.00
Consent of Director of Local Government Services - Public and Private Revenues				18,563.00
Prior Written Consent of Director of Local Government Services - Other Special				
Items:				
Reserve to Pay Debt Service				668,564.50
Total Section G: Special Item of General Revenue Anticipated with Prior Written				928,606.50
Consent of Director of Local Government Services - Other Special Items				
SUMMARY OF REVENUES				
Total Section F:				2,543,049.06
Special Items of General Revenue Anticipated with Prior Written Consent of				2,406,309.91
Director of Local Government Services - Public and Private Revenues Offset with Appropriations				4,683,870.50
Total Section G:				4,696,469.00
Special Items of General Revenue Anticipated with Prior Written Consent of				2,406,309.91
Director of Local Government Services - Other Special Items				15,855,796.25
Total Miscellaneous Revenues				2,135,839.23
4. Receipts from Delinquent Taxes				20,889,937.60
5. Subtotal General Revenues (Items 1,2,3 and 4)				73,754,680.86
7. Total General Revenues				74,104,365.47
Be it further resolved that three certified copies of this resolution be filed forthwith in the office of the Director of Local Government Services for his certification of the local municipal budget so amended.				
Recorded Vote				
(Insert last names)				
AYES				ABSTAINED
Jerry Guarino				Joe Krakoviak
Victor Cirilo				
Susan McCartney				
It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing body on the 12th day of May, 2015.				
Certified by me:				
				
				Karen Gennepale, Municipal Clerk
It is hereby certified that the budget amendment annexed hereto and hereby made a part hereof is an exact copy of the original on file with the Clerk of the Township of West Orange, that all additions are correct, that all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.				
Certified by me				
this the 12th day of May, 2015 .				