

2016 Budget Amendment #1			
	RESOLUTION TO AMEND INTRODUCED BUDGET		Res. 125-16
			Adopted-05/24/16
WHEREAS, the local municipal budget for the year 2016 was approved on the 22th day of March, 2016, and			
WHEREAS, the public hearing on said budget will be held as advertised; and			
WHEREAS, it is desired to further amend said budget;			
NOW, THEREFORE BE IT RESOLVED by the governing body of the Township of West Orange, of the County of Essex Essex that the following amendments to the approved budget of 2016 be made:			
General Revenues	From	To	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with	-	-	
Prior Written Consent of Director of Local Government Services - Public and	-	-	
Private Revenues Offset with Appropriations:			
CLG Grant	12,548.00	-	
N.J. Transportation Trust Fund Authority Act	226,000.00	221,000.00	
Recycling Tonnage Grant Appropriated Reserves	126,404.18	60,443.18	
Drunk Driving Enforcement Fund	3,975.00	-	
Clean Communities Program Appropriated Reserves	-	78,776.36	
ABC Grant	11,629.88	-	
Body Armor Replacement Fund	-	13,965.73	
Body Armor Replacement Fund Appropriated Reserves	8,599.73	8,582.64	
Edward Byrne Memorial Justice Assistance Grant Appropriated Reserves	-	9,934.56	
SAFER Grant Appropriated Reserves	425,948.51	10,411.49	
Hazardous Discharge Grant Appropriated Reserves	19,011.20	0.09	
NJACCCHO Grant	-	8,700.00	
Body Worn Camera Grant	-	30,000.00	
ANJEC Grant	-	500.00	
ANJEC Grant Appropriated Reserves	-	1,000.00	
Bullet Proof Vest Program Grant	-	7,303.56	
CTTEC Grant Appropriated Reserves	-	42,549.53	
Total Section F: Special Item of General Revenue Anticipated with Prior Written			
Consent of Director of Local Government Services - Public and Private Revenues	928,606.50	587,657.14	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with	-	-	
Prior Written Consent of Director of Local Government Services - Other Special	-	-	
Items:			
Swim Pool Fund Balance	14,500.00	4,500.00	
Total Section G: Special Item of General Revenue Anticipated with Prior Written			
Consent of Director of Local Government Services - Other Special Items	3,941,081.69	3,931,081.69	
SUMMARY OF REVENUES	-	-	
3. Miscellaneous Revenues:			
Total Section F:			
Special Items of General Revenue Anticipated with Prior Written Consent of	-	-	
Director of Local Government Services - Public and Private Revenues Offset with Appropriations	928,606.50	587,657.14	
Total Section G:			
Special Items of General Revenue Anticipated with Prior Written Consent of	-	-	
Director of Local Government Services - Other Special Items	3,941,081.69	3,931,081.69	
Total Miscellaneous Revenues	19,572,742.61	19,221,793.25	
5. Subtotal General Revenues (Items 1,2,3 and 4)	25,022,811.37	24,671,862.01	
7. Total General Revenues	78,944,849.50	78,593,900.14	

General Appropriations		From	To
Division of Administration		-	-
Central Insurance		-	-
	Employee Group Health	12,100,567.42	12,281,765.12
TOTAL UNCLASSIFIED		-	-
Total Operations {Item 8(A)} within "CAPS"		53,624,983.24	53,806,180.94
Total Operations Including Contingent		-	-
	within "CAPS"	53,625,983.24	53,807,180.94
Detail:		-	-
	Other Expenses (Including Contingent)	24,247,017.35	24,428,215.05
(H-1) Total General Appropriations for Municipal			
	Purposes within "CAPS"	59,842,943.24	60,024,140.94
Insurance		-	-
	Employee Group Health	181,197.70	-
Total Other Operations - Excluded from "CAPS"		5,447,021.84	5,265,824.14
Public and Private Programs Offset by Revenues			
NJ Dept of Environmental Protection		-	-
	Clean Communities Program App Reserves	-	78,776.36
NJ Dept of Solid Waste Administration		-	-
	Recycling Tonnage Grant	126,404.18	60,443.18
CTTEC Grant		-	42,549.53
NJACCHO Grant App Res		-	8,700.00
Community Stewardship Incentive Program-Match		10,000.00	-
SAFER Grant App Rers		425,948.51	10,411.49
Hazardous Discharge Grant App Res		19,011.20	0.09
ANJAC Grant		-	1,500.00
Drunk Driving Enforcement Fund		3,975.00	-
CLG Grant		12,548.00	-
Body Armor Replacement Fund		8,599.73	13,965.73
Body Worn Camera Grant		-	30,000.00
ABC Grant		11,629.88	-
Edward Byrne Memorial Justice Assistance App Res		-	9,934.56
Bullet Proof Vest Program Grant		-	7,303.56
Total Public and Private Programs Offset		-	-
by Revenue		727,720.50	381,771.14
Total Operations - Excluded from "CAPS"		6,190,234.80	5,663,087.74
Detail:		-	-
Salaries & Wages		30,739.93	69,314.46
Other Expenses		6,159,494.87	5,593,773.28
New Jersey DOT Trust Fund Authority Act		-	-
	NJDOT - Misc Streets	226,000.00	221,000.00
Total Capital Improvements - Excluded from "CAPS"		726,000.00	721,000.00
(H-2) Total General Appropriations for Municipal		-	-
	Purposes Excluded from "CAPS"	16,214,848.27	15,682,701.21
(O) Total General Appropriations - Excluded from CAPS		16,214,848.27	15,682,701.21
(L) Subtotal General Appropriations		76,057,791.51	75,706,842.15
(M) Reserve for Uncollected Taxes		2,887,057.99	2,887,057.99
9. Total General Appropriations		78,944,849.50	78,593,900.14
(H-1) Total General Appropriations for		-	-
	Municipal Purposes within "CAPS"	59,842,943.24	60,024,140.94
(A)	Operations - Excluded from "CAPS"		
	Other Operations	5,447,021.84	5,265,824.14
	Public & Private Progs Offset by Revs.	727,720.50	381,771.14
	Total Operations - Excluded from "CAPS"	6,190,234.80	5,663,087.74
(C) Capital Improvements		726,000.00	721,000.00
Total General Appropriations		78,944,849.50	78,593,900.14
Total Appropriations as per Sheet 29		78,944,849.50	78,593,900.14
Be it further resolved that three certified copies of this resolution be filed forthwith in the office of the Director of Local Government Services for his certification of the local municipal budget so amended.			
Recorded Vote			
(insert last names)			
AYES	{	ABSTAINED	ABSENT

		{			
		{			
		{			
		{			
It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing body on the 24th day of May, 2016 .					
Certified by me:					
			Karen Carnevale, Municipal Clerk		
It is hereby certified that the budget amendment annexed hereto and hereby made a part hereof is an exact copy of the original on file with the Clerk of the Township of West Orange, that all additions are correct, that all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.					
Certified by me			Karen Carnevale, Municipal Clerk		
this the 24th day of May, 2016 .					