

BE IT RESOLVED, that the Township Council of the Township of West Orange does hereby approve this amendments to the 2018 Introduced Budget:

GENERAL REVENUES	2018 FROM	2018 TO
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:		
Municipal Alliance on Alcoholism and Drug Abuse	59,800.00	59,202.00
Distracted Driver Grant	0.00	6,600.00
NJ ROID GRANT	8,720.00	17,053.00
County of Essex-Delinquency Prevention Grant	0.00	6,900.00
Driver Sober, Get Pulled Over	5,500.00	0.00
Total Section F: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	1,720,416.50	1,736,151.50
- Public and Private Revenues	1,720,416.50	1,736,151.50
Total Miscellaneous Revenues	20,629,935.70	20,645,670.70
5. Subtotal General Revenues (Items 1,2,3 and 4)	27,119,260.53	27,134,995.53
6. Amount to be Raised by Taxes for Support of Municipal Budget:		
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	54,015,331.47	54,025,331.47
Total Amount to be Raised by Taxes for Support of Municipal Budget	56,090,488.47	56,100,488.47
7. Total General Revenues	83,209,749.00	83,235,484.00
8. GENERAL APPROPRIATIONS		
Public and Private Programs Offset by Revenues		
Community Stewardship Match	0.00	15,000.00
West Orange Municipal Alliance	59,800.00	59,202.00
EMMA Fire Grant	0.00	2,000.00
Hazardous Discharge Grant App Res	865,525.00	0.00
County of Essex-Delinquency Prevention Grant Expansion	0.00	6,900.00
County of Essex-Delinquency Prevention Grant	0.00	18,563.00
Drunk Driving Enforcement Fund	16,390.00	10,890.00
NJPN Grant	46,824.15	1,500.00
Body Armor Replacement Fund	0.00	8,293.48
NJ ROID Match	0.00	3,846.67
Green Acres	0.00	45,525.00
NJ ROID Grant	8,720.00	17,053.00
Drive SOBER Labor Day	0.00	5,500.00
Distracted Driving Grant	0.00	6,600.00
Bullet Proof Vest Program Grant	0.00	10,967.67
Total Public and Private Programs Offset by Revenue	1,735,530.50	950,112.17
Total Operations - Excluded from "CAPS"	7,258,787.96	6,473,369.63
Detail:		
Salaries & Wages	69,154.93	80,654.93
Other Expenses	7,189,633.03	6,392,714.70
Capital Improvement Fund	500,000.00	491,153.33
Public and Private Programs Offset by Revenues:		
New Jersey DOT NJDOT - Misc Streets	0.00	820,000.00
Total Capital Improvements - Excluded from "CAPS"	500,000.00	1,311,153.33
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	15,989,458.68	16,015,193.68
(O) Total General Appropriations - Excluded from	15,989,458.68	16,015,193.68
(L) Subtotal General Appropriations	79,889,749.00	79,915,484.00
9. Total General Appropriations	83,209,749.00	83,235,484.00
Public & Private Progs Offset by Revs.	1,735,530.50	950,112.17
Total Operations - Excluded from "CAPS"	7,258,787.96	6,473,369.63
(C) Capital Improvements	500,000.00	1,311,153.33
Total General Appropriations	83,209,749.00	83,235,484.00

A Public Hearing on this amendment will be held on June 12, 2018, at West Orange Town Hall, 66 Main Street, West Orange, New Jersey 07052, at 7:00 in the evening.

This resolution shall be published in the West Orange Chronicle, Thursday, May 31, 2018 in full as notice of the abovementioned hearing.

Karen J. Carnevale, R.M.C.
Municipal Clerk

Susan McCartney
Council President

2018 Budget Amendment #1

BE IT RESOLVED, that the Township Council of the Township of West Orange does hereby approve this amendments to the 2018 Introcluded Budget:

GENERAL REVENUES

	2018	2018	
	FROM	TO	

3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:

Municipal Alliance on A	59800	59202	-598
Distracted Driver Grant	0	6600	6600
NJ ROID GRANT	8720	17053	8333
County of Essex-Delinq	0	6900	6900
Driver Sober, Get Pu;lle	5500	0	-5500

Total Section F: Special Item of General Revenue Anticipated with Prior Written

Consent of Director	1720416.5	1736151.5	15735
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- Public an	1720416.5	1736151.5	15735
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Total Miscellaneous Re	2.06E+07	2.06E+07	1.57E+04
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5. Subtotal General Revenues (Iten	2.71E+07	2.71E+07	1.57E+04
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6. Amount to be Raised by Taxes for Support of Municipal Budget:

a) Local Tax for Municipi	5.4E+07	5.4E+07	10000
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Total Amount to be l	5.61E+07	5.61E+07	10000
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7. Total General Revenues	83209749	83235484	25735
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8. GENERAL APPROPRIATIONS

Public and Private Programs Offset by Revenues

Community Stewrdship	0	15000	15000
West Orange Municipa	59800	59202	-598
EMMA Fire Grant	0	2000	2000
Hazardous Discharge G	865525	0	-865525
County of Essex-Delinq	0	6900	6900
County of Essex-Delinq	0	18563	18563
Drunk Driving Enforcen	16390	10890	-5500
NJPN Grant	46824.15	1500	-45324.15
Body Armor Replaceme	0	8293.48	8293.48
NJ ROID Match	0	3846.67	3846.67
Green Acres	0	45525	45525
NJ ROID Grant	8720	17053	8333
Drive SOBER Labor Day	0	5500	5500
Distracted Driving Gran	0	6600	6600
Bullet Proof Vest Progr	0	10967.67	10967.67

Total Public and Private Programs Offset

by Revenue	1735530.5	950112.17	-785418.33
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Total Operations - Excl	7.26E+06	6.47E+06	-7.85E+05
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Detail:

Salaries & Wages	69154.93	80654.93	11500
Other Expenses	7.19E+06	6392714.7	-7.97E+05

Capital Improvement F	500000	4.91E+05	-8846.675
Public and Private Programs Offset by Revenues:			
New Jersey NJDOT - Mi:	0	820000	820000
Total Capital Improvem	500000	1.31E+06	811153.33
(H-2) Total General Appropriations for Municipal			
Purposes E	1.6E+07	1.6E+07	25735
(O) Total General Appr	1.6E+07	1.6E+07	25735
(L) Subtotal General Ap	79889749	79915484	25735
9. Total General Approj	83209749	83235484	25735
Public & Private Progs (	1735530.5	950112.17	-785418.33
Total Oper	7.26E+06	6.47E+06	-785418.33
(C) Capital Improveme	500000	1.31E+06	811153.33
Total General Appropri	83209749	83235484	25735

A Public Hearing on this amendment will be held on June 12, 2018, at West Orange Town Hall, 66 Main Street, West Orange, New Jersey 07052, at 7:00 in the evening.

This resolution shall be published in the West Orange Chronicle, Thursday, May 31, 2018 in f

Adopted: May 22, 2018

Karen Canevale
Municipal Clerk

Susan McCartney
Council President