

COUNTY OF ESSEX
JUVENILE JUSTICE COMMISSION
STATE COMMUNITY PARTNERSHIP GRANT
SECTION C - BUDGET
CONTRACT INFORMATION FORM
PAGE 1 OF 6

AGENCY NAME: Township of West Orange
 ADDRESS: 66 Main Street, West Orange, NJ 07052
 PHONE: (973) 325-4050
 CHIEF EXECUTIVE OFFICER: Mayor Robert D. Parisi
 PREPARED BY: Police Lieutenant John Morella

Agency Federal ID # 226002396
 Charities Registration # _____
 Non-Profit Agency: _____
 Budget Period: 1/1/2018- 12/31/2018
 Agency Fiscal Year: 1/1/2018- 12/31/2018
 Date: _____

Contract Number	Column Number and Program Name	Contract Total	Type of Service/ Priority Area	Payment Method	County Contact Person	Provider Agency Contact Person Telephone No./Fax

	Budget: I certify that the cost data used to prepare this contract budget is current, complete, and in accordance with the governing principals for determining cost.	Expenditure Report: I certify that the expenditures reported herein are current accurate and in accordance with the governing principals for determining cost.
	Agency Authorized Signatory	Fiscal Officer

COUNTY OF ESSEX
JUVENILE JUSTICE COMMISSION
STATE COMMUNITY PARTNERSHIP GRANT
CONTRACT EXPENSE SUMMARY
PAGE 2 OF 6

Agency Name: Township of West Orange
Contract Number: _____

Period Covered: 1/1/2018- 12/31/2018

[illegible]

COUNTY OF ESSEX
JUVENILE JUSTICE COMMISSION
STATE COMMUNITY PARTNERSHIP GRANT
CONTRACT EXPENSE SUMMARY
PERSONNEL
PAGE 3 OF 6

Agency Name: Township of West Orange
Contract Number: _____

Period Covered: 1/1/2018- 12/31/2018

Budget Category: Personnel Position # & Title/Name of Employee	Date Employed	Hour/ Week	TOTAL					
A. PERSONNEL								
			-					
			-					
			-					
			-					
			-					
			-					
			-					
			-					
			-					
			-					
			-					
			-					
			-					
			-					
			-					
			-					
			-					
SUBTOTAL SALARY			-	-	-	-	-	-
FRINGE BENEFITS								
TOTAL PERSONNEL	0		-	-	-	-	-	-

COUNTY OF ESSEX
JUVENILE JUSTICE COMMISSION
STATE COMMUNITY PARTNERSHIP GRANT
CONTRACT EXPENSE DETAIL
OTHER THAN PERSONNEL
PAGE 4 OF 6

Agency Name: Township of West Orange
Contract Number: _____

Period Covered: 1/1/2018- 12/31/2018

Budget Category: Line Item	Itemization of Cost	TOTAL					
B. CONSULTANT/							
PROFESSIONAL FEES							
Mountain Creek Water Park-	\$41.00 x 90	\$3,690.00 -					
children/chaperones		-					
New York Mets Game-	\$43.00 x 90 children/	\$3,870.00 -					
chaperones		-					
Total B		\$7,560.00 -	-	-	-	-	-
C. MATERIALS/SUPPLIES		-					
Graduation BBQ		\$600.00 -					
Lunch for PRIDE prisoners		\$50.00 -					
JPA T-Shirts- 2/child x 90 x \$8.00ea.		\$1,440.00 -					
JPA Shorts- 2prs/child x 90 x \$9.00ea.		\$1,620.00 -					
JPA Visors- 1/child x 90 x \$8.00ea.		\$720.00 -					
JPA Instructors' Shirts- 40 shirts x \$25.00ea.		\$1,000.00 -					
JPA Water Bottles- 1/child x 90 x \$2.50ea.		\$225.00 -					
Certificate Paper- 2 packs x \$9.00ea.		\$18.00 -					
Fishing Supplies- Bait, tackle, prizes		\$350.00 -					
HOFNOD T-Shirts- 1/child x 90 x \$7.00ea.		\$630.00 -					
		-					
		-					
		-					
		-					
		-					
		-					
TOTAL C		\$6,703.00 -	-	-	-	-	-

COUNTY OF ESSEX
JUVENILE JUSTICE COMMISSION
STATE COMMUNITY PARTNERSHIP GRANT
CONTRACT EXPENSE DETAIL
OTHER THAN PERSONNEL
PAGE 5 OF 6

Agency Name: Township of West Orange
Contract Number: _____

Period Covered: 1/1/2018- 12/31/2018

Budget Category: Line Item	Itemization of Cost	TOTAL					
D. FACILITY COSTS	0						
		-					
		-					
		-					
		-					
		-					
TOTAL D		-	-	-	-	-	-
E. SPECIFIC ASSISTANCE TO CLIENTS	0						
		-					
		-					
TOTAL E		-	-	-	-	-	-
F. OTHER							
Mountain Creek Water Park		\$1,000.00	-				
(includes parking and tolls)		-					
New York Mets Game		\$1,000.00	-				
(includes parking and tolls)		-					
Pequest Fish Hatchery		\$1,000.00	-				
Morris County Police and Fire Academy		\$650.00	-				
U.S. Air Marshals		\$650.00	-				
		-					
		-					
TOTAL F		\$4,300.00	-	-	-	-	-

COUNTY OF ESSEX
JUVENILE JUSTICE COMMISSION
STATE COMMUNITY PARTNERSHIP GRANT
REVENUE
PAGE 6 OF 6

Agency Name: Township of West Orange
Contract Number: _____

Period Covered: 1/1/2018- 12/31/2018

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