

SECTION 2 - UPON ADOPTION FOR YEAR 2018
(Only to be included in the Budget as Finally Adopted)
RESOLUTION

Be it Resolved by the West Orange of the Township
of West Orange, County of Essex, that the budget hereinbefore set forth is hereby adopted and
shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 54,025,331.47 (item 2 below) for municipal purposes, and
- (b) \$ 0.00 (item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ 0.00 (item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of
the following summary of general revenues and appropriations.
- (d) \$ 0.00 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$ 2,075,157.00 (item 5 below) Minimum Library Levy

RECORDED VOTE (insert last name)	Ayes	Nays	Abstained	Absent
	}	}	}	}

1. General Revenues

SUMMARY OF REVENUES

Surplus Anticipated		08-100	\$	3,262,227.48
Miscellaneous Revenues Anticipated		13-099	\$	20,645,670.70
Receipts from Delinquent Taxes		15-499	\$	3,227,097.35
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (item 6(a), Sheet 11)		07-190	\$	54,025,331.47
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:				
Item 6, Sheet 42	07-195	\$	0.00	
Item 6(b), sheet 11 (N.J.S. 40A:4-14)	07-191	\$	0.00	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only				0.00
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:				
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$	0.00	
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY	07-192			2,075,157.00
Total Revenues	13-299	\$		83,235,484.00

SUMMARY OF APPROPRIATIONS

2018

5. GENERAL APPROPRIATIONS		xxxxxxx	xxxxxxxxxxx.xx
Within "CAPS"		xxxxxxx	xxxxxxxxxxx.xx
(a&b) Operations Including Contingent		34-201	\$ 56,800,754.13
(e) Deferred Charges and Statutory Expenditures - Municipal		34-209	\$ 7,099,536.19
(g) Cash Deficit		46-885	\$ 0.00
Excluded from "CAPS"		xxxxxxx	xxxxxxxxxxx.xx
(a) Operations - Total Operations Excluded from "CAPS"		34-305	\$ 6,473,369.63
(c) Capital Improvements		44-999	\$ 1,311,153.33
(d) Municipal Debt Service		45-999	\$ 7,338,977.72
(e) Deferred Charges - Municipal		46-999	\$ 891,693.00
(f) Judgements		37-480	\$ 0.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)		29-405	\$ 0.00
(g) Cash Deficit		46-885	\$ 0.00
(k) For Local District School Purposes		29-410	\$ 0.00
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)		50-899	\$ 3,320,000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)		07-195	\$ 0.00
Total Appropriations		34-499	\$ 83,235,484.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 12th day of June, 2018. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2018 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 12th day of June, 2018, Clerk.