

1	Suriano Stadium field surface & track	800,000.00
3	Equipment, including but not limited to	
4	Fire - Personal Protective Equipment (PPE)	50,000.00
5	Fire - Breathing Air Compressor Recharging System/Fill Station	50,000.00
6	Police - Portable Light Tower/Generator	22,225.00
7	Police - Motorcycle Racks	2,600.00
8	Other Equipment	100,000.00
10	Indoor Facility Improvements, including but not limited to	
11	Indoor Facility Capital Repairs	250,000.00
12	Library Improvements - Phase 2	600,000.00
14	Information Technology, including but not limited to	
15	Admin - Pitney Bowes Postage Machine with Collator/Folder	20,000.00
16	Police - MDT Replacement	70,000.00
17	Police - Camera System Expansion	31,015.00
18	Police - Investigative Covert Camera	11,600.00
19	Police - Communications Center Chairs	7,800.00
20	Recreation - Security Cameras: Colgate Futsal & Katz Civic Center	19,000.00
21	Other Information Technology	150,000.00
23	Outdoor Facility Improvements, including but not limited to	
24	DPW - Pleasantdale Parking Lot Improvements	150,000.00
25	Recreation - Ice Bumper Car Facility	110,000.00
26	Recreation - Upgrade Rolling Green Tennis Courts	90,000.00
27	Recreation - Pool Repairs/Upgrades	41,000.00
28	Recreation - Playground Equipment Repairs, Replacement & Upgrades	40,000.00
29	Recreation - Ball Field Lighting: Degnan & Colgate	30,000.00
30	Recreation - Hard Court Lighting: Degnan, Stagg & O'Connor	10,000.00
31	Other Outdoor Facility Improvements	250,000.00
33	Street Resurfacing & Improvement, including but not limited to	
34	DPW - Street Resurfacing & Improvement	5,329,750.00
35	DPW - LED High Visibility Signs	100,000.00
36	DPW - Signs & Striping	50,000.00
37	DPW - Shade Trees	30,000.00
40	Vehicles, including but not limited to	
41	Major Capital Repairs	250,000.00
42	Admin, Code - 4X4 Vehicles	120,000.00
43	DPW - Service Truck	67,000.00
44	DPW - 1/2 Ton Cargo Van	35,000.00
45	DPW - Pickup Truck with Plow	45,000.00
46	DPW - Front End Loader	225,000.00
47	DPW - Loader Buckets	30,000.00
48	DPW - Larger Hydraulic Pump	60,000.00
49	Fire - Fire Pickup Vehicle	40,000.00
50	Fire - Fire 4x4 Vehicle	40,000.00
51	Police - Patrol Vehicles	250,000.00
52	Police - Special Service Pickup Vehicle	61,000.00
53	Police - Snow Plow	6,158.00