

West Orange PSE&G Energy Saver Program Project Overview

Project	Project Cost	PSE&G Incentive	Net Project Cost	Energy Savings	Monthly Payment	Monthly Cash Flow
Marcella Radio	\$ 547.87	\$ 383.51	\$ 164.36	\$ 6.00	\$ 4.57	\$ 2.00
O'Connor Field House	\$ 4,681.45	\$ 3,277.02	\$ 1,404.44	\$ 44.00	\$ 39.01	\$ 5.00
Rec. Garage	\$ 5,399.68	\$ 3,779.78	\$ 1,619.90	\$ 87.00	\$ 45.00	\$ 42.00
Toby Katz Field House	\$ 10,685.69	\$ 7,479.98	\$ 3,205.71	\$ 97.00	\$ 89.05	\$ 8.00
Municipal Swim Pool	\$ 20,393.78	\$ 14,275.65	\$ 6,118.13	\$ 248.00	\$ 169.95	\$ 78.00
Stagg Field House	\$ 2,164.87	\$ 1,515.41	\$ 649.46	\$ 35.00	\$ 18.04	\$ 17.00
Haggerty Pump	\$ 2,404.26	\$ 1,682.98	\$ 721.28	\$ 30.00	\$ 20.04	\$ 9.00
Old Short Hills Pump	\$ 342.13	\$ 239.49	\$ 102.64	\$ 10.00	\$ 2.85	\$ 7.00
Northfield Pump	\$ 439.70	\$ 307.79	\$ 131.91	\$ 15.00	\$ 3.66	\$ 12.00
Cherry Lane Pump	\$ 5,853.93	\$ 4,097.75	\$ 1,756.18	\$ 71.00	\$ 48.78	\$ 22.00
Kings Rd Pump	\$ 510.66	\$ 357.46	\$ 153.20	\$ 9.00	\$ 4.26	\$ 5.00
Public Library	\$ 168,432.43	\$ 117,902.70	\$ 50,529.73	\$ 1,853.00	\$ 1,403.60	\$ 449.00
Totals	\$ 221,856.45	\$ 155,299.52	\$ 66,556.94	\$ 2,505.00	\$ 1,848.81	\$ 656.00

- 1 - PSE&G Provides 36 Month On-Bill Financing for all approved projects.
- 2 - Five year warranty on all fixtures and lamps which virtually eliminates maintenance. 50,000 hours expected lamp life.
- 3 - Prices include installation as well as removal and proper disposal of all existing fixtures.
- 4 - Township is paying a monthly Societal Benefit Charge (per kWh used) that funds the PSE&G Energy Saver Program
- 5 - Environmentally the township will reduce the output of Carbon Dioxide (CO2) by 79,429 pounds annually.
- 6 - Energy savings estimates provide a dollar amount that covers the monthly payments. No out of pocket costs.