

Exhibit “A”



New Jersey Department of Environmental Protection
Site Remediation Program

HDSRF APPLICATION - COST ESTIMATE - SECTION I

Activity	Rate	Unit	Quantity	Total
Task No.1 - REMEDIAL ACTION - UST REMOVAL - 18 Central Ave. (Bl. 9, Lot 36)				
Task No. 1A - UST Removal Contractor				
UST Removal	\$7,475.00	per day	2	\$14,950.00
Liquid removal/disposal	\$1.05	gallon	120	\$126.00
Non-Haz, petroleum Soil disposal	\$60.00	ton	100	\$6,000.00
Soil Approval (Material Characterization Report)	\$175.00	approval	1	\$175.00
Machine for soil load out	\$2,127.00	day	1	\$2,127.00
Vac Truck	\$115.00	hour	2	\$230.00
Certified Clean Backfill material	\$41.00	ton	180	\$7,380.00
Task No. 1A- UST Removal Costs				\$30,988.00
Task No. 1B - Analysis (Lab Service)				
EPH Cat 2- soil	\$160.00	per sample	13	\$2,080.00
PAHs - soil contingent	\$135.00	per sample	5	\$675.00
Waste Class - TCL/TAL, EPH, RCRA and TCLP Metals	\$1,048.80	per sample	1	\$1,048.80
Task No. 1B - Analysis (Lab Service)				\$3,803.80
RA - UST SUBTOTAL				\$34,791.80
Task No. 2- Consulting/Engineering Costs				
RA Report Preparation	\$100.00	hour	59	\$5,900.00
CADD	\$78.00	hour	16	\$1,248.00
HASP	\$250.00	document	1	\$250.00
Field Sampling Plan	\$100.00	hour	2	\$200.00
UST Closure Plan	\$100.00	hour	8	\$800.00
LSRP	\$158.00	hour	12	\$1,896.00
Field Equipment	\$250.00	day	2	\$500.00
Field Activities	\$100.00	hour	24	\$2,400.00
UST Facility Questionnaire Update	\$100.00	hour	2	\$200.00
NJDEP forms	\$100.00	hour	8	\$800.00
Travel	\$30.00	day	3	\$90.00
EDDs	\$20.00	CD	2	\$40.00
Update CID	\$100.00	hour	4	\$400.00
RAO - 4 Tompkins Street - Entire Site	\$158.00	hour	12	\$1,896.00
Project Management	\$125.00	hour	36	\$4,500.00
Task No. 2- Consulting/Engineering Costs				\$21,120.00
RA SUBTOTAL				\$55,911.80
75% REMEDIAL ACTION COSTS				\$41,933.85
25% OF REMEDIAL ACTION COSTS TO BE CONTRIBUTED BY THE TOWNSHIP				\$13,977.95
TOTAL GRANT REQUESTED AMOUNT				\$41,933.85