

State Aid Impact Calculation				
	Acutal	Implicit		
	Amount	Price	State Aid	Excess/
Year	Received	Deflator	Formula	(Deficit)
2001	5,433,612		5,433,612	-
2002	5,433,612	2.50%	5,569,452	(135,840)
2003	5,433,612	1.00%	5,625,147	(191,535)
2004	5,601,547	2.50%	5,765,775	(164,228)
2005	5,601,548	3.50%	5,967,578	(366,030)
2006	5,601,548	4.50%	6,236,119	(634,571)
2007	5,601,548	5.50%	6,579,105	(977,557)
2008	5,573,037	5.00%	6,908,060	(1,335,023)
2009	5,682,922	6.50%	7,357,084	(1,674,162)
2010	5,682,922	0.00%	7,357,084	(1,674,162)
2011	4,691,252	2.00%	7,504,226	(2,812,974)
2012	4,691,252	3.50%	7,766,874	(3,075,622)
2013	4,691,252	2.00%	7,922,211	(3,230,959)
	69,719,664		85,992,329	(16,272,665)

State Aid Impact Calculation - Statewide				
	Acutal	Implicit		
	Amount	Price	State Aid	Excess/
Year	Received (000)	Deflator	Formula (000)	(Deficit) (000)
2001	1,580,292		1,580,292	-
2002	1,580,292	2.50%	1,619,799	(39,507)
2003	1,590,292	1.00%	1,635,997	(45,705)
2004	1,598,084	2.50%	1,676,897	(78,813)
2005	1,623,253	3.50%	1,735,589	(112,336)
2006	1,623,938	4.50%	1,813,690	(189,752)
2007	1,626,150	5.50%	1,913,443	(287,293)
2008	1,623,939	5.00%	2,009,115	(385,176)
2009	1,597,357	6.50%	2,139,708	(542,351)
2010	1,565,230	0.00%	2,139,708	(574,478)
2011	1,293,794	2.00%	2,182,502	(888,708)
2012	1,293,794	3.50%	2,258,889	(965,095)
2013	1,293,794	2.00%	2,304,067	(1,010,273)
	<u>19,890,209</u>		<u>25,009,697</u>	<u>(5,119,488)</u>