

LEAF PROGRAM

SECTION _____

Date _____

[illegible]

SUPERVISION

							\$ 0.00			
							\$ 0.00			

SWEEPER CREW

				DPW 25		#####	\$ 0.00			
				DPW 37		#####	\$ 0.00			

PICKUP CREW

			CAT 2	#####	\$ 0.00			
			CAT 2A	#####	\$ 0.00			
			CAT 4	#####	\$ 0.00			
			JD 6	#####	\$ 0.00			
			DPW 26		\$ 0.00			
			DPW 39		\$ 0.00			
			DPW 48		\$ 0.00			
			ODB 1		\$ 0.00			
			ODB 2		\$ 0.00			
			DPW 3	#####	\$ 0.00			
			DPW 4	#####	\$ 0.00			
			DPW 6	\$ 7.00	\$ 0.00			
			DPW 8	#####	\$ 0.00			
			DPW 14	\$ 7.00	\$ 0.00			
			DPW 28	#####	\$ 0.00			
			DPW 29	#####	\$ 0.00			
			DPW 30	#####	\$ 0.00			
			DPW 32	#####	\$ 0.00			
			DPW 42	\$ 7.00	\$ 0.00			
			DPW 45	#####	\$ 0.00			
			DPW 60	\$ 7.00	\$ 0.00			
			DPW 65	#####	\$ 0.00			
			DPW 87	#####	\$ 0.00			
			DPW 94	\$ 7.00	\$ 0.00			
			DPW 200	\$ 7.00	\$ 0.00			
			REC 2	#####	\$ 0.00			
			REC 3	#####	\$ 0.00			
					\$ 0.00			
					\$ 0.00			
					\$ 0.00			
					\$ 0.00			
					\$ 0.00			
		+ 30% Fringe			\$ 0.00			
TOTALS								

LEAF PROGRAM

SECTION _____

Date _____

WORKERS	HOURS			EQUIPMENT	Hours	Cost	Total	LOADS	CY	Streets
	Reg	OT	Cost							

LEAF PROGRAM

SECTION _____

Date _____

	HOURS										
WORKERS	Reg	OT	Cost	EQUIPMENT	Hours	Cost	Total	LOADS	CY	Streets	

LEAF PROGRAM

SECTION _____

Date _____

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LEAF PROGRAM

SECTION _____

Date _____

WORKERS	HOURS			EQUIPMENT	Hours	Cost	Total	LOADS	CY	Streets
	Reg	OT	Cost							

LEAF PROGRAM

SECTION _____

Date _____

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WORKERS	HOURS			EQUIPMENT	Hours	Cost	Total	LOADS	CY	Streets
	Reg	OT	Cost							

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WORKERS	HOURS			EQUIPMENT	Hours	Cost	Total	LOADS	CY	Streets
	Reg	OT	Cost							

LEAF PROGRAM

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Date _____

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WORKERS	Reg	OT	Cost	EQUIPMENT	Hours	Cost	Total	LOADS	CY	Streets

LEAF PROGRAM

SECTION _____

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SECTION _____

Date _____

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SECTION _____

Date _____

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LEAF PROGRAM

SECTION _____

Date _____

WORKERS	HOURS								
	Reg	OT	Cost	EQUIPMENT	Hours	Cost	Total	LOADS	CY

LEAF PROGRAM

SECTION _____

Date _____

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LEAF PROGRAM

SECTION _____

Date _____

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LEAF PROGRAM

SECTION _____

Date _____

WORKERS	HOURS			EQUIPMENT Hours Cost Total	LOADS CY Streets
	Reg	OT	Cost		

LEAF PROGRAM

SECTION _____

Date _____

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LEAF PROGRAM

SECTION _____

Date _____

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LEAF PROGRAM

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	HOURS									
WORKERS	Reg	OT	Cost	EQUIPMENT	Hours	Cost	Total	LOADS	CY	Streets

LEAF PROGRAM

SECTION _____

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	HOURS									
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	HOURS									
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	Reg	OT	Cost							

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	Reg	OT	Cost							

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	Reg	OT	Cost							

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WORKERS	HOURS			EQUIPMENT	Hours	Cost	Total	LOADS	CY	Streets
	Reg	OT	Cost							

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	Reg	OT	Cost							

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	HOURS									
WORKERS	Reg	OT	Cost	EQUIPMENT	Hours	Cost	Total	LOADS	CY	Streets

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WORKERS	HOURS			EQUIPMENT	Hours	Cost	Total	LOADS	CY	Streets
	Reg	OT	Cost							

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SECTION _____

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WORKERS	HOURS			EQUIPMENT	Hours	Cost	Total	LOADS	CY	Streets
	Reg	OT	Cost							

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Date _____

	HOURS									
WORKERS	Reg	OT	Cost	EQUIPMENT	Hours	Cost	Total	LOADS	CY	Streets

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WORKERS	HOURS								
	Reg	OT	Cost	EQUIPMENT	Hours	Cost	Total	LOADS	CY

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WORKERS	HOURS			EQUIPMENT	Hours	Cost	Total	LOADS	CY	Streets
	Reg	OT	Cost							

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	HOURS									
WORKERS	Reg	OT	Cost	EQUIPMENT	Hours	Cost	Total	LOADS	CY	Streets

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SECTION _____

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WORKERS	HOURS			EQUIPMENT	Hours	Cost	Total	LOADS	CY	Streets
	Reg	OT	Cost							

LEAF PROGRAM TOTALS FOR 2018

SECTION	Date	Labor		Equipment		Leaves	
		Hours Reg	Cost	Hours	Cost	Loads	CY
1	11/5/18 0:00	28	\$ 1,218.92	20	\$ 1,082.80	5	95
1	11/6/18 0:00	44	\$ 1,731.07	24	\$ 1,096.40	8	150
1	11/7/18 0:00	64	\$ 2,648.40	52	\$ 3,059.20	8	140
1	11/8/18 0:00	32	\$ 1,271.60	24	\$ 1,666.80	8	155
1	11/9/18 0:00	64	\$ 2,497.04	48	\$ 2,816.40	14	270
1 OT	11/10/18 0:00	112	\$ 5,909.48	72	\$ 4,161.60	26	385
1 OT	11/12/18 0:00	84	\$ 4,121.44	52	\$ 4,067.52	28	575
1&2	11/13/18 0:00	32	\$ 1,357.92	24	\$ 1,036.60	16	270
2	11/14/18 0:00	52	\$ 2,030.32	36	\$ 1,964.40	29	500
2	11/19/18 0:00	32	\$ 1,329.72	24	\$ 1,227.76	25	430
2	11/20/18 0:00	84	\$ 3,237.82	54	\$ 3,265.20	31	505
2	11/21/18 0:00	52	\$ 2,168.88	40	\$ 2,023.40	24	490
2 OT	11/23/18 0:00	56	\$ 3,388.73	48	\$ 2,546.40	41	760
2 OT	11/24/18 0:00	68	\$ 3,605.28	52	\$ 2,934.10	43	900
2	11/26/18 0:00	76	\$ 3,139.08	56	\$ 2,869.00	39	772
2	11/27/18 0:00	64	\$ 2,852.00	56	\$ 2,773.60	36	681
2	11/28/18 0:00	80	\$ 3,328.52	60	\$ 2,934.40	37	682
2	11/29/18 0:00	80	\$ 3,394.88	64	\$ 3,708.80	38	697
3	11/30/18 0:00	76	\$ 3,524.16	64	\$ 3,541.68	39	805
3 OT	12/1/18 0:00	104	\$ 5,522.26	72	\$ 3,928.80	32	665
3	12/3/18 0:00	60	\$ 2,666.52	56	\$ 3,036.40	21	416
3	12/4/18 0:00	80	\$ 3,614.08	64	\$ 3,387.24	27	537
3	12/5/18 0:00	69	\$ 2,789.03	51	\$ 3,067.20	35	642
4&3	12/6/18 0:00	92	\$ 4,253.47	74	\$ 3,910.60	44	915
3	12/7/18 0:00	40	\$ 1,660.00	24	\$ 958.80	5	125
3	12/7/18 0:00	92	\$ 4,523.87	74	\$ 3,591.70	50	1035
3&4 OT	12/8/18 0:00	32	\$ 1,547.60	24	\$ 958.00	3	75
3&4 OT	12/8/18 0:00	86	\$ 4,628.80	64	\$ 3,036.40	36	720
4&1	12/10/18 0:00	90	\$ 4,111.17	70	\$ 3,959.00	29	569
1	12/11/18 0:00	88	\$ 4,732.77	70	\$ 3,546.94	36	700
4&3	12/11/18 0:00	56	\$ 1,702.16	32	\$ 1,500.46	13	265
1	12/12/18 0:00	106	\$ 5,075.66	70	\$ 2,686.00	26	565
3&4	12/12/18 0:00	64	\$ 2,050.48	32	\$ 2,596.40	11	227
1	12/13/18 0:00	84	\$ 3,108.91	42	\$ 1,902.10	23	572
1	12/14/18 0:00	76	\$ 3,609.84	56	\$ 2,845.60	27	665
4	12/14/18 0:00	68	\$ 1,759.31	24	\$ 958.80	4	100
1 OT	12/15/18 0:00	81.75	\$ 4,211.65	41.5	\$ 1,764.55	9	710
1 OT	12/15/18 0:00	48	\$ 2,344.00	32	\$ 1,733.20	50	125
1	12/17/18 0:00	98	\$ 4,012.54	72	\$ 3,372.70	31	720
2	12/19/18 0:00	93	\$ 3,672.45	151	\$ 2,462.00	34	770
2	12/20/18 0:00	106	\$ 4,429.79	66	\$ 3,266.40	36	635
2	12/18/18 0:00	76	\$ 3,684.06	48	\$ 2,981.50	24	566
4	12/21/18 0:00	20	\$ 824.84	12	\$ 556.20	2	40
3 OT	12/22/18 0:00	80	\$ 4,161.43	40	\$ 2,648.40	27	588
3&1 OT	12/22/18 0:00	40	\$ 2,097.52	32	\$ 1,733.20	2	50
ALL ZONES	12/24/18 0:00	16	\$ 641.12	12	\$ 589.40	1	25
ALL ZONES	12/26/18 0:00	16	\$ 705.24	12	\$ 605.90	4	80
ALL ZONES	12/27/18 0:00	24	\$ 1,019.92	24	\$ 1,111.60	2	40
3&4	12/31/18 0:00	24	\$ 563.96	12	\$ 556.20	2	40

LEAF PROGRAM TOTALS FOR 2018

SECTION	Date	Labor		Equipment		Leaves	
		Hours	Cost	Hours	Cost	Loads	CY
		Reg					
ALL ZONES	1/2/18 0:00	68	\$ 2,691.64	56	\$ 3,400.00	6	125
ALL ZONES	1/3/18 0:00	16	\$ 612.72	12	\$ 479.40	1	25
Totals		3273.75	\$ 145,784.07	2391.5	\$ 121,907.15	1148	22594