

		RESOLUTION TO AMEND INTRODUCED BUDGET	163-13	
			Adopted-08/20/13	
		WHEREAS, the local municipal budget for the year 2013 was approved on the 19th day of March, 2013, and		
		WHEREAS, the public hearing on said budget has been held as advertised; and		
		WHEREAS, it is desired to amend said approved budget;		
		NOW, THEREFORE BE IT RESOLVED by the governing body of the Township of West Orange, of the County of Essex		
		Essex that the following amendments to the approved budget of 2013 be made:		
			Introduced	Amended
			From	To
		GENERAL REVENUES		
			2013	2013
		3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with	-	-
		Prior Written Consent of Director of Local Government Services - Public and	-	-
		Private Revenues Offset with Appropriations:	xxxxxxxx.xx	xxxxxxxx.xx
		N.J. Transportation Trust Fund Authority Act	-	200,715.00
		ABC Grant	-	14,652.03
		Body Armor Replacement Fund	-	8,641.61
		PSE&G Grant	-	128,593.00
		EMMA Assistance - Fire	-	5,000.00
		County of Essex-Delinquency Prevention Grant	18,562.00	18,563.00
		CTTEC Grant	-	34,106.62
		Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxxxx.xx	xxxxxxxx.xx
		Consent of Director of Local Government Services - Public and Private Revenues	896,000.70	1,287,709.96
		3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with	-	-
		Prior Written Consent of Director of Local Government Services - Other Special	-	-
		Items:	xxxxxxxx.xx	xxxxxxxx.xx
		Extra Duty Admin Fee	-	83,263.01
		SUMMARY OF REVENUES	-	-
			xxxxxxxx.xx	xxxxxxxx.xx
		3. Miscellaneous Revenues:	xxxxxxxx.xx	xxxxxxxx.xx
		Total Section Special Items of General Revenue Anticipated with Prior Written Consent of	-	-
		Director of Local Government Services - Public and Private Revenues	896,000.70	1,287,709.96

	Total Section	Special Items of General Revenue Anticipated with Prior Written Consent of	-	-
		Director of Local Government Services - Other Special Items	2,411,563.47	2,494,826.48
	Total Miscellaneous Revenues		15,825,621.68	16,300,593.95
5.	Subtotal General Revenues (Items 1,2,3 and 4)		20,973,923.80	21,448,896.07
7.	Total General Revenues		72,968,579.20	73,443,551.47
		CURRENT FUND - APPROPRIATIONS		
	(A) Operations - within "CAPS"			
	DEPARTMENT OF PLANNING AND DEVELOPMENT		-	-
	Director		-	-
	Planning Department		-	-
	Other Expenses		8,095.00	32,095.00
	TOTAL DEPARTMENT OF PLANNING AND DEVELOPMENT		-	-
	UNCLASSIFIED		563,487.73	587,487.73
			-	-
	Challenge Grant Bus Shuttle		131,100.00	147,487.50
	Total Operations {Item 8(A)} within "CAPS"		51,458,831.30	51,499,218.80
	Total Operations Including Contingent		-	-
	within "CAPS"		51,459,831.30	51,500,218.80
	Detail:		-	-
	Other Expenses (Including Contingent)		21,665,701.14	21,706,088.64
(1)	DEFERRED CHARGES		xxxxxxxx.xx	xxxxxxxx.xx
	Prior Years Bills		-	-
	State of NJ Site Remediation Plan Review		-	709.21
	McManimon & Scotland - Master Plan Re-exam		-	4,346.26
	O'Donnell McCord, P.C. - 2011 - Tax Appeal Litigation		-	8,760.00
	McManimon & Scotland - Master Plan Re-exam		-	136.50
(2)	STATUTORY EXPENDITURES:		xxxxxxxx.xx	xxxxxxxx.xx
	PERS/PFRS Assessment		-	17,502.17
	Total Deferred Charges and Statutory		6,156,436.22	6,187,890.36
(H-1)	Total General Appropriations for Municipal			
	Purposes within "CAPS"		57,616,267.52	57,688,109.16
	Additional Appropriations Offset by		-	-
	Revenues (N.J.S. 40A:4-45.3h)		xxxxxxxxxxxx	xxxxxxxxxxxx
			-	-
	Public and Private Programs Offset by Revenues		xxxxxxxxxxxx	xxxxxxxxxxxx

Public Health Priority Funding Act of 1977		-	-
NJ Dept of Solid Waste Administration		-	-
Recycling Tonnage Grant		54,817.70	52,009.07
CTTEC Grant		-	34,106.62
EMMA Assistance - Fire		-	5,000.00
West Orange Municipal Alliance Match		-	14,230.00
County of Essex-Delinquency Prevention Grant		18,562.00	18,563.00
Body Armor Replacement Fund		-	8,641.61
PSE&G Grant		-	128,593.00
ABC Grant		-	14,652.03
Total Public and Private Programs Offset		-	-
by Revenue		896,164.70	1,098,580.33
Total Operations - Excluded from "CAPS"		6,240,186.04	6,442,601.67
Detail:		-	-
Other Expenses		6,212,783.04	6,415,198.67
		-	-
(C) Capital Improvements - Excluded from "CAPS"	for 2013		for 2013
New Jersey DOT Trust Fund Authority Act		-	-
NJDOT - Misc Streets - 2013		-	200,715.00
Total Capital Improvements - Excluded from "CAPS"		50,000.00	250,715.00
(H-2) Total General Appropriations for Municipal		-	-
Purposes Excluded from "CAPS"		12,465,253.69	12,868,384.32
For Local District School Purposes -		-	-
Excluded from "CAPS"	xxxxxxxx.xx		xxxxxxxx.xx
(O) Total General Appropriations - Excluded from		12,465,253.69	12,868,384.32
(L) Subtotal General Appropriations		70,081,521.21	70,556,493.48
9. Total General Appropriations		72,968,579.20	73,443,551.47
(H-1) Total General Appropriations for		-	-
Municipal Purposes within "CAPS"		57,616,267.52	57,688,109.16
(A) Operations - Excluded from "CAPS"	xxxxxxxx.xx		xxxxxxxx.xx
Public & Private Progs Offset by Revs.		896,164.70	1,098,580.33
Total Operations - Excluded from "CAPS"		6,240,186.04	6,442,601.67
(C) Capital improvements		50,000.00	250,715.00
Total General Appropriations		72,968,579.20	73,443,551.47
Be it further resolved that three certified copies of this resolution be filed forthwith in the office of the Director of Local Government Services for his certification of the local municipal budget so amended.			
Recorded Vote			

(insert last names)			
	AYES{	NAYS	{
	{		{
	{		{
	{	ABSTAINED	{
	{		{
	{	ABSENT	{
	{		{
	Karen Carnevale, Municipal Clerk		
	BE IT FURTHER RESOLVED, that this complete amendment, in accordance with the provision of N.J.S.A 40A:4-9,		
	be published in the Star Ledger, in the issue of September , 2013, and that said publication		
	contain notice of public hearing on said amendment to be held at the Municipal Building on August 20, 2013,		
	at 7:00 PM.		
	Susan McCartney, Council President		
	It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing		
	body on the 20th day of August, 2013 .		
	Certified by me:		
	Karen J. Carnevale, Municipal Clerk		
	It is hereby certified that the budget amendment annexed hereto and hereby made a part hereof is an exact copy of the		
	original on file with the Clerk of the Township of West Orange, that all additions are correct, that all statements contained		
	herein are in proof and the total of anticipated revenues equals the total of appropriations.		
	Certified by me		
	this 20th day of August, 2013		