

		RESOLUTION TO AMEND INTRODUCED BUDGET	175-13	
			Adopted-09/17/13	
		WHEREAS, the local municipal budget for the year 2013 was approved on the 19th day of March, 2013, and		
		WHEREAS, the public hearing on said budget has been held as advertised; and		
		WHEREAS, the local municipal budget for the year 2013 was amended on the 20th day of August, 2013, and		
		WHEREAS, the public hearing on said budget amendment has been held as advertised; and		
		WHEREAS, it is desired to further amend said amended budget;		
		NOW, THEREFORE BE IT RESOLVED by the governing body of the Township of West Orange, of the County of Essex		
		Essex that the following amendments to the approved budget of 2013 be made:		
			From	To
		GENERAL REVENUES		
			2013	2013
		3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with	-	-
		Prior Written Consent of Director of Local Government Services - Public and	-	-
		Private Revenues Offset with Appropriations:	xxxxxxxx.xx	xxxxxxxx.xx
		Recycling Tonnage Grant	54,817.70	52,009.07
		Clean Communities Program	59,800.00	69,098.00
		Municipal Alliance on Alcoholism and Drug Abuse	71,150.00	59,800.00
		St. Cloud Historic Preservation Survey		24,500.00
		Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxxxx.xx	xxxxxxxx.xx
		Consent of Director of Local Government Services - Public and Private Revenues	1,287,709.96	1,307,349.33
		3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with	-	-
		Prior Written Consent of Director of Local Government Services - Other Special	-	-
		Items:	xxxxxxxx.xx	xxxxxxxx.xx
		General Capital Fund Balance	127,787.00	127,787.97
		Reserve to Pay Debt Service	134,739.00	134,739.15
		Assessment Trust Fund Balance	23,091.00	23,091.98
		Trust Fund Balance	192,292.00	192,292.74
		Unemployment Tax Fund Balance	4,869.00	4,869.85
		Deferred Sewer Revenues	462.00	462.85

		SUMMARY OF REVENUES		-	-
3. Miscellaneous Revenues:				xxxxxxxx.xx	xxxxxxxx.xx
		Total Section A: Local Revenues		7,199,663.51	7,199,663.51
		Total Section B: State Aid Without Offsetting Appropriations		4,696,469.00	4,696,469.00
		Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations		611,857.00	611,857.00
		Total Section Special Items of General Revenue Anticipated with Prior Written Consent of		-	-
		Director of Local Government Service-Shared Services Agreements		10,068.00	10,068.00
		Total Section Special Items of General Revenue Anticipated with Prior Written Consent of		-	-
		Director of Local Government Services - Public and Private Revenues		1,287,709.96	1,307,349.33
		Total Section Special Items of General Revenue Anticipated with Prior Written Consent of		-	-
		Director of Local Government Services - Other Special Items		2,494,826.48	2,494,831.02
		Total Miscellaneous Revenues		16,300,593.95	16,320,237.86
5. Subtotal General Revenues (Items 1,2,3 and 4)				21,448,896.07	21,468,539.98
6. Amount to be Raised by Taxes for Support of Municipal Budget:				-	-
		a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes		50,005,482.75	49,839,006.84
		Total Amount to be Raised by Taxes for Support of Municipal Budget		51,994,655.40	51,828,179.49
7. Total General Revenues				73,443,551.47	73,296,719.47

			CURRENT FUND - APPROPRIATIONS		
(A)	Operations - within "CAPS"				
	DEPARTMENT OF POLICE			-	-
	Division of Police			-	-
	Salaries and Wages		11,791,554.70	11,621,554.70	
	TOTAL DEPARTMENT OF POLICE		12,284,554.70	12,114,554.70	
	TOTAL UNCLASSIFIED		-	-	
	Total Operations {Item 8(A)} within "CAPS"		51,499,218.80	51,329,218.80	
	Total Operations Including Contingent within "CAPS"		-	-	
			51,500,218.80	51,330,218.80	
	Detail:		-	-	
	Salaries & Wages		29,794,130.16	29,624,130.16	
(H-1)	Total General Appropriations for Municipal Purposes within "CAPS"		57,688,109.16	57,518,109.16	
			-	-	
(A)	Operations - Excluded from "CAPS"		for 2013	for 2013	
	Public and Private Programs Offset by Revenues		xxxxxxxxxxx	xxxxxxxxxxx	
	NJ Dept of Environmental Protection		-	-	
	Clean Communities Program		59,800.00	69,098.00	
	West Orange Municipal Alliance		71,150.00	59,800.00	
	West Orange Municipal Alliance Match		14,230.00	14,950.00	
	St. Cloud Historic Preservation Survey		-	24,500.00	
	Total Public and Private Programs Offset by Revenue		-	-	
			1,098,580.33	1,121,748.33	
	Total Operations - Excluded from "CAPS"		6,442,601.67	6,465,769.67	
	Detail:		-	-	
	Other Expenses		6,415,198.67	6,438,366.67	
(H-2)	Total General Appropriations for Municipal Purposes Excluded from "CAPS"		-	-	
			12,868,384.32	12,891,552.32	
(O)	Total General Appropriations - Excluded from CAPS		12,868,384.32	12,891,552.32	
(L)	Subtotal General Appropriations		70,556,493.48	70,409,661.48	
9.	Total General Appropriations		73,443,551.47	73,296,719.47	
	Summary of Appropriations				
(H-1)	Total General Appropriations for Municipal Purposes within "CAPS"		-	-	
			57,688,109.16	57,518,109.16	
(A)	Operations - Excluded from "CAPS"		xxxxxxxx.xx	xxxxxxxx.xx	
	Public & Private Progs Offset by Revs.		1,098,580.33	1,121,748.33	
	Total Operations - Excluded from "CAPS"		6,442,601.67	6,465,769.67	
	Total General Appropriations		73,443,551.47	73,296,719.47	

Be it further resolved that three certified copies of this resolution be filed forthwith in the office of the Director of Local Government Services for his certification of the local municipal budget so amended.							
Recorded Vote							
(insert last names)							
			AYE {		NAYS		
			{				
			{				
			{		ABSTAINED		
			{				
			{		ABSENT		
			{				
It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing body on the 17th day of September, 2013 .							
Certified by me:							
			Karen Carnevale, Municipal Clerk				
It is hereby certified that the budget amendment annexed hereto and hereby made a part hereof is an exact copy of the original on file with the Clerk of the Township of West Orange, that all additions are correct, that all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.							
Certified by me							
this 17th day of September, 2013							
			Susan McCartney, Council President				