

2023 Budget Amendment #2								319-23
BE IT RESOLVED, that the Township Council of the Township of West Orange does hereby approve this amendment to the 2023 Introduced Budget								
GENERAL REVENUES							Anticipated	Anticipated
							From	To
1.	Surplus Anticipated						3,510,933.77	3,758,966.37
2.	Surplus Anticipated with Prior Written Consent of Director of Local Government Services						-	-
	Total Surplus Anticipated						3,510,933.77	3,758,966.37
3.	Miscellaneous Revenues - Section A: Local Revenues						XXXXXXXXXX	XXXXXXXXXX
	Fees and Permits						271,126.70	264,519.46
	Fines and Costs:						XXXXXXXXXX	XXXXXXXXXX
	Municipal Court						164,497.76	151,421.87
	Interest and Costs on Taxes						648,234.20	583,336.41
	Parking Meters						484.16	-
	Interest on Investments and Deposits						32,240.46	11,296.55
3.	Miscellaneous Revenues - Section A: Local Revenues (continued)						-	-
	Payment in Lieu of Taxation						-	-
	Eagle Rock Senior Citizen Housing						128,539.33	125,038.00
	Woodland Valley						28,831.87	25,674.60
	St. Barnabas						421,207.33	386,422.00
	Total Section A: Local Revenue						13,422,584.79	13,275,131.87
3.	Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations						-	-
	Municipal Tax Relief Fund - 2023						489,428.00	489,324.00
	Municipal Tax Relief Fund - 2022						301301.93	244,714.00
3.	Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated						-	-
	With Prior Written Consent of Director of Local Government Services - Other Special						-	-
	Items:						XXXXXXXXXX	XXXXXXXXXX
	Comcast Cable TV						607,118.81	578,900.06
	Extra Duty Admin Fee						112,430.24	100,428.69
	Supplemental Sewer Fees						21,957.45	18,290.00
	Consent of Director of Local Government Services - Other Special Items						6,174,462.15	6,130,574.40
	Summary of Revenues						-	-
1.	Surplus Anticipated (Sheet 4, #1)						3,510,933.77	3,758,966.37

3.	Miscellaneous Revenues:						XXXXXXXXXXXX	XXXXXXXXXXXX
			Total Section A:		Local Revenues		13,422,584.79	13,275,131.87
			Total Section B:		State Aid Without Offsetting Appropriations		5,519,626.93	5,462,935.00
			Total Section G:		Special Items of General Revenue Anticipated with P		6,174,462.15	6,130,574.40
	Total Miscellaneous Revenues						37,255,049.41	37,007,016.81
Budget Amendment No. 2 Does not require advertisement or a hearing..								
						Tammy Williams, Council President		
Ayes								
Nays								
Abstain								
						Karen J. Carnevale, R.M.C., Municipal Clerk		8.22.23