

2023		Capital Budget Requests					
Department	Category	Project Title	Description	Justification	Useful Life	11,476,685.97 Amount Requested	Mayor's Priority
Engineering/DPW	Streets, Roads, Sewers & Sidewalks	STREET IMPROVEMENTS (ALREADY DESIGNED)	2021 STREET IMPROVEMENTS PHASE 2- VALLEY WAY, MAPLE ST, HOOVER AVE, CLEVELAND TERR. , LINCOLN AVE, MT. PLEASANT PL, LANCASTER TERR., NORMANDY TERR., MANCHESTER RD & CHESNUT RD.	DETERIORATED ROADWAYS THAT WERE PROMISED TO RESIDENTS OVER THE LAST 5 TO 10 YEARS	30	2,500,000.00	1
Administration	Streets, Roads, Sewers & Sidewalks	STREET IMPROVEMENTS	VARIOUS LOCATIONS	Reserve for General Capital Improvement needs	15	800,000.00	1
Administration	Streets, Roads, Sewers & Sidewalks	Parking Lot Improvements	Lando Lot	Stripping, re-alignmen and re-opening Washington Entrance	15	100,000.00	1
Engineering/DPW	Streets, Roads, Sewers & Sidewalks	KORWELL PUMP STATION	DECOMMISSION PS	DEMO GRAVITY SANITARY SEWER TO AVOID POTENTIAL ENVIRONMENTAL ISSUES	30	300,000.00	1
Engineering/DPW	Streets, Roads, Sewers & Sidewalks	FREEMAN STREET-SECTION OF SANITARY SEWER	REPLACE EXISTING 18" SEWER IN FREEMAN ST	EXISTING SEWER IS COLLAPSING	30	200,000.00	1
Engineering/DPW	Streets, Roads, Sewers & Sidewalks	HAGGERTY PS	BACKUP PUMP	UGRADE TO 12 YRS. OLD SYSTEM	15	75,000.00	1
Engineering/DPW	Streets, Roads, Sewers & Sidewalks	BEVERLY RD & GLENN AVE. CULVERT IMPROVEMENTS	DESIGN REPAIRS TO SANITARY SEWERS, OUTFALLS, STREAM EROSION & CHANNELS	EXTREMELY DETERIORATED & COMPROMISE SANITARY SEWER MAIN & OUTFALLS	30	75,000.00	1
Fire	Vehicles	Replacement 1250 gpm Fire Engine/Quint	Engine 6: 1989 Pierce (34 years old)	Engine 6: 1989 Pierce (34 years old)	20 years	1,200,000.00	1
Administration	Outdoor Facility Improvements	OUTDOOR FACILITY	VARIOUS MUNICIPAL BLDG & PD BLDG.	Reserve for General Capital Improvement needs	Per Year	500,000.00	1
Engineering/DPW	Outdoor Facility Improvements	OUTDOOR FACILITY	MUNICIPAL BLDG & PD BLDG.	PEDESTRIAN SAFETY IMPROVEMENTS	15	50,000.00	1
Engineering/DPW	Vehicles	VEHICLE REPLACEMENT	ONE ROLL OFF	REPLACE GARBAGE TRUCKS #26, #48 & TANDEMS #67? (2 for 1)	20	300,000.00	1
Engineering/DPW	Indoor Facility Improvements	INDOOR FACILITY	FIRE SAFETY IMPROVEMENTS MUNICIPAL BUILDING	RECOMMENDED FOR WORKER SAFETY	10	100,000.00	1
Fire	Equipment	Personal Protective Equipment (PPE)	Purchase/Replacement Project	Fire Depart Personnel	10 years	50,000.00	1
Administration	Information Technology	Copier Replacements	Various locations	Vast majority of Township Copiers are more than 10 years old	5	50,000.00	1
Engineering/DPW	Streets, Roads, Sewers & Sidewalks	STREET IMPROVEMENTS (CURRENTLY UNDER DESIGNED)	2022 PHASE I - CONFORTI AVENUE, HOOPER AVENUE, CARTERET STREET, CRYSTAL AVENUE, SUBURBAN DRIVE, DEVORE DRIVE, FLYNN TERRACE, MARCY PLACE, DOCKERY DRIVE, RONALD TERRACE, TERRACE AVENUE	DETERIORATED ROADWAYS THAT WERE PROMISED TO RESIDENTS OVER THE LAST 5 TO 10 YEARS	30	2,200,000.00	2
Engineering/DPW	Streets, Roads, Sewers & Sidewalks	STREET IMPROVEMENTS	SIGNS AND STRIPING	DETERIORATED SIGNS & PAVEMENT MARKINGS	10	250,000.00	2
Engineering/DPW	Streets, Roads, Sewers & Sidewalks	STREET IMPROVEMENTS	SHADE TREES	STREET ENHANCEMENTS & REPLACEMENT	30	150,000.00	2
Engineering/DPW	Streets, Roads, Sewers & Sidewalks	FIREHOUSE STATION No.4 PARKING LOT IMPROVEMENTS	MILLING, BASE REPAIR & PAVING OF REAR PARKING LOT	EXTREMELY DETERIORATED & CAUSING DAMAGE TO FIRE TRUCKS	20	125,000.00	2

Engineering/DPW	Indoor Facility Improvements	FIRESTATIONS No. 3 & 4 INTERIOR IMPROVEMENTS (UNDER DESIGN)	INTERIOR RENOVATIONS TO EXISTING BUILDINGS	WINDOWS, WALLS, HVAC, MECHANICAL, ETC.	20	1,250,000.00	2
Engineering/DPW	Indoor Facility Improvements	INDOOR FACILITY	SNACK BAR & LOCKER ROOM ROOF	REPLACE DETERIORATED ROOF	20	350,000.00	2
Engineering/DPW	Indoor Facility Improvements	EMERGENCY POWER	FIRESTATIONS No. 1, 4 & 5 EMERGENCY GENERATORS	REPLACEMENT OF EMERGENCY GENERATORS	15	250,000.00	2
Engineering/DPW	Indoor Facility Improvements	INDOOR FACILITY	DPW & ENGINEERING OFFICES AT 10 ROONEY CIRCLE	NEED TO MOVE DUE TO ONGOING REMEDIAL WORK & REDEVELOPMENT	20	250,000.00	2
Engineering/DPW	Indoor Facility Improvements	Katz Civic Center	Exterior & interior upgrade/repairs	Exterior & interior upgrade/repairs	15	100,000.00	2
Engineering/DPW	Vehicles	VEHICLE REPLACEMENT	LARGE PLOW TRUCK	REPLACE 1998 #56	20	400,000.00	2
Engineering/DPW	Vehicles	EQUIPMENT	TRUCK/TRAILER MOUNTED SEWER	INSPECT SEWER MAINS AS NEED IT & DURING EMERGENCIES	15	300,000.00	2
Health	Vehicles	VEHICLE REPLACEMENT	TWO SENIOR JITNEY BUSES (1 HANDICAPPED)	DETERIORATED BUSES	6	300,000.00	2
Recreation	Outdoor Facility Improvements	Kiddie Park Upgrade	Next Phase: Stagg, Lafayette, Jenkins	5 Year Kiddie Park Plan	15	550,000.00	2
Recreation	Outdoor Facility Improvements	Lafayette Park Conversion	Increase Parking Lot Size by 50%. Add Futsal & Volleyball Courts	The ball field is unused and is in not in sync with the neighborhood's recreational needs	15	200,000.00	2
Engineering/DPW	Equipment	EMERGENCY EQUIPMENT	EMERGENCY HVAC UNITS	4 PORTABLE HVAC UNITS FOR EMERGENCIES	10	50,000.00	2
Police IT	Information Technology	PC Upgrade	Add 3 additional Forensics PC's	secure and efficient investigations of crimes related to electronic	5	17,500.00	2
Recreation	Re-allocate Previously Approved Appropriations	Re-allocate Previously Approved Appropriations	Re-allocate Previously Approved Appropriations	Re-allocate Previously Approved Appropriations		(1,565,814.03)	2