

2023

Capital Budget Requests

Department	Category	Project Title	Description	Justification	Useful Life	(1,565,814.03) Amount Requested
Recreation	Re-allocate Previously Approved Appropriations	Degnan/Rolling Green	Degnan/Rolling Green	ORD# 2698-22	reallocate	(300,000.00)
Recreation	Re-allocate Previously Approved Appropriations	Minish Park Improvements -	Minish Park Improvements -	ORD# 2698-22	reallocate	(262,808.75)
Vehicles	Re-allocate Previously Approved Appropriations	Garbage Trucks	Garbage Trucks	ORD# 2698-22	reallocate	(250,000.00)
Recreation	Re-allocate Previously Approved Appropriations	Asst. Hardcourt Resurfacing/Pickle Ball	Asst. Hardcourt Resurfacing/Pickle Ball	ORD# 2584-19	reallocate	(164,075.00)
Recreation	Re-allocate Previously Approved Appropriations	Ice Bumper Car Facility	Ice Bumper Car Facility	ORD# 2544-18	reallocate	(110,000.00)
Recreation	Re-allocate Previously Approved Appropriations	Degnan Park Bathroom -	Degnan Park Bathroom -	ORD# 2698-22	reallocate	(100,000.00)
Recreation	Re-allocate Previously Approved Appropriations	Upgrade Rolling Green Tennis Courts	Upgrade Rolling Green Tennis Courts	ORD# 2544-18	reallocate	(90,000.00)
Indoor Facility Improvements	Re-allocate Previously Approved Appropriations	SNACK BAR AND LOCKER ROOM ROOF	SNACK BAR AND LOCKER ROOM ROOF	ORD# 2610-20	reallocate	(72,010.59)
Recreation	Re-allocate Previously Approved Appropriations	Ice Rink O'Connor Park	Ice Rink O'Connor Park	ORD# 2584-19	reallocate	(70,000.00)
Engineering/DPW	Re-allocate Previously Approved Appropriations	Sewer Video Inspection Camera	Sewer Video Inspection Camera	ORD# 2584-19	reallocate	(63,719.69)
Engineering/DPW	Re-allocate Previously Approved Appropriations	TRUCK/TRAILER MOUNTED SEWER CAMERA	TRUCK/TRAILER MOUNTED SEWER CAMERA	ORD# 2610-20	reallocate	(50,000.00)
Recreation	Re-allocate Previously Approved Appropriations	O'Connor Handball Courts - Resurfacing o	O'Connor Handball Courts - Resurfacing o	ORD# 2661-21	reallocate	(15,000.00)
Recreation	Re-allocate Previously Approved Appropriations	WOHS Baseball/80 Yard Field Fence	WOHS Baseball/80 Yard Field Fence	ORD# 2610-20	reallocate	(14,000.00)
Recreation	Re-allocate Previously Approved Appropriations	Kennedy Fieldhouse Entrance Way	Kennedy Fieldhouse Entrance Way	ORD# 2584-19	reallocate	(4,200.00)