

2025 EMERGENCY TEMPORARY BUDGET APPROPRIATIONS DETAIL

<u>Account</u>	<u>Account Name</u>	<u>Temporary Emergency Amount</u>
CURRENT FUND		
01-2010-00-1001	MAYOR S&W	14,611.07
01-2010-00-1002	MAYOR O/E	585.57
01-2010-00-1201	TOWN COUNCIL S&W	16,389.19
01-2010-00-1203	TOWN COUNCIL O/E	9,217.70
01-2010-00-1402	TOWNSHIP LITIGATION O/E	150,949.40
01-2010-00-1501	TOWNSHIP CLERK S&W	63,879.42
01-2010-00-1502	TOWNSHIP CLERK O/E	9,815.99
01-2010-00-1701	LEGAL SERVICES S&W	11,156.25
01-2010-00-1702	LEGAL SERVICES O/E	21,541.15
01-2010-00-1902	PLANNING BOARD O/E	33,135.10
01-2010-00-1912	BOARD OF ADJUSTMENT O/E	1,242.26
01-2010-00-1922	SUPPORT FOR BOARDS & COMMISSION	21,448.20
01-2010-00-1932	WASTE MANAGEM O/E	326,812.50
01-2010-00-1941	MUNICIPAL COURT S&W	104,945.04
01-2010-00-1942	MUNICIPAL COURT O/E	7,470.63
01-2010-00-1942	MUNICIPAL COURT OE	-
01-2010-00-1952	PUBLIC DEFENDER OE	4,797.42
01-2010-00-2001	BUSINESS ADMI S&W	62,163.74
01-2010-00-2002	BUSINESS ADMI O/E	46,414.48
01-2010-00-2201	PURCHASING S&W	51,747.89
01-2010-00-2202	PURCHASING O/E	1,154.71
01-2010-00-2301	INFORMATION TECHNOLOGY S&W	80,102.62
01-2010-00-2302	CENTRAL COPY/PRINT O/E	1,844.83
01-2010-00-2303	TELEPHONE COMMUNICATIONS O/E	82,161.09
01-2010-00-2304	CENTRAL MAILING O/E	20,248.57
01-2010-00-2305	CENTRAL INFORMATION TECHNOLOGY O/E	29,312.49
01-2010-00-2306	CENTRAL IT ONLINE SERVICES O/E	23,673.85
01-2010-00-2307	CENTRAL IT PD SERVICES O/E	118,908.71
01-2010-00-2308	CENTRAL IT FD SERVICES O/E	4,560.10
01-2010-00-2309	CENTRAL IT NON UNIFORM SERVICES O/E	16,160.65
01-2010-00-2532	CENTRAL INSURANCE - HEALTH	4,340,371.17
01-2010-00-2533	CENTRAL INS - UNEMPLOYMENT	22,120.66
01-2010-00-2534	CENTRAL INSURANCE- LIABILITY	328,426.83
01-2010-00-2535	CENTRAL INS - WORK-COMP	59,062.50
01-2010-00-2801	COLLECTORS OF S&W	64,859.03

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01-2010-00-2802	COLLECTORS OF O/E	31,605.43
01-2010-00-2951	COMPTROLLER S&W	125,418.20
01-2010-00-2952	COMPTROLLER O/E	28,720.40
01-2010-00-2953	TREASURER O/E	679.75
01-2010-00-3001	PLANNING & DEV S&W	86,138.16
01-2010-00-3002	PLANNING & DE O/E	8,731.40
01-2010-00-3101	HOUSING CODE S&W	78,980.22
01-2010-00-3102	HOUSING CODE O/E	1,981.02
01-2010-00-4001	TAX ASSESSOR S&W	71,155.22
01-2010-00-4002	TAX ASSESSOR O/E	29.86
01-2010-00-5001	POLICE S&W	3,679,779.52
01-2010-00-5003	POLICE O/E	51,921.68
01-2010-00-6001	FIRE S&W	2,855,726.31
01-2010-00-6002	FIRE O/E	28,965.72
01-2010-00-6101	UNIFORM FIRE SAFETY S&W	7,415.63
01-2010-00-6102	UNIFORM FIRE SAFETY O/E	8,159.72
01-2010-00-6202	EMERGENCY MGT O/E	454.10
01-2010-00-7001	ENGINEERING S&W	119,271.92
01-2010-00-7002	ENGINEERING O/E	9,156.80
01-2010-00-7101	BUILDING & PROPERTY O/E	164,319.97
01-2010-00-7202	SHADE TREE O/E	114,569.44
01-2010-00-7401	PUBLIC WORKS S&W	725,436.87
01-2010-00-7502	STREET SALT & CHLORIDE O/E	179,870.27
01-2010-00-7503	STREET CLEANING AND DRAINAGE O	16,828.02
01-2010-00-7504	STREET REPAIR O/E	17,195.96
01-2010-00-7505	STREET SERVICE & TRAFFIC O/E	891.92
01-2010-00-7506	PARKING FAC MAINT & REPAIR O/E	733.02
01-2010-00-7802	SANITATION O/E	3,308.98
01-2010-00-7803	SEWER & PUMP STATIONS O/E	18,141.62
01-2010-00-7902	CENTRAL AUTOMOTIVE O/E	149,569.10
01-2010-00-8051	GENERAL HEALTH SERVICES S&W	130,457.67
01-2010-00-8052	GENERAL HEALTH SERVICES O/E	10,299.62
01-2010-00-8101	SENIOR BUSING S&W	123,581.81
01-2010-00-8102	SEN CITIZEN TRANS O/E	682.50
01-2010-00-8401	ANIMAL CONTROL S&W	34,382.68
01-2010-00-8402	ANIMAL CONTROL O/E	573.52
01-2010-00-8601	SEN CITIZEN HEALTH CTR S&W	28,265.03
01-2010-00-8602	SEN CITIZEN HEALTH CTR O/E	1,096.47
01-2010-00-8761	RETIRED CITIZENS PROGRAM S&W	50,216.87
01-2010-00-8762	RETIRED CITIZENS PROGRAM O/E	7,629.70
01-2010-00-8902	GARBAGE-TRASH DISPOSAL FEE	1,043,875.89
01-2010-00-9002	COMMUNITY SERVICES O/E	26,197.50
01-2010-00-9101	PARKS & PLAYGROUNDS S&W	180,789.22
01-2010-00-9102	PARKS & PLAYGROUNDS O/E	44,819.87
01-2010-00-9302	CELEBRATION OF PUBLIC EVENTS	19,115.79
01-2010-00-9401	CONSTRUCTION S&W	162,912.32
01-2010-00-9402	CONSTRUCTION O/E	6,061.19

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01-2010-00-9500	ELECTRICITY O/E	157,013.12
01-2010-00-9501	STREET LIGHTING - IN C O/E	170,612.25
01-2010-00-9502	FUEL O/E	133,405.50
01-2010-00-9504	WATER- O/E	14,298.08
01-2010-00-9505	FIRE HYDRANT SERVICE O/E	223,125.00
01-2010-00-9611	SALARY ADJUSTMENT S&W	1,312.50
01-2010-00-9612	NJSLOM	1,002.62
01-2010-00-9613	MEDICAL TRANSPORT BILLING SERV	81,958.48
01-2010-00-9614	CONTINGENT O/E	262.50
01-2010-00-9902	PERS O/E	369,158.74
01-2010-00-9903	FICA O/E	310,620.12
01-2010-00-9905	P&F RET SYSTEM O/E	2,035,323.94
01-2010-00-9907	DEFINED CONTRIBUTION RET. O/E	9,187.50
01-2010-00-9908	457 CONTRIBUTION PLAN	111,243.04
01-2010-02-1006	JOINT OUTLET SEWER M O/E	1,000,387.24
01-2010-02-1007	MAINT.FREE PUBLIC LIBRARY O/E	862,259.29
01-2010-02-1008	TAX APPEALS PENDING O/E	91,875.00
Temporary Emergency Appropriations		<u>22,180,449.57</u>