

**TOWNSHIP OF WEST ORANGE
ESSEX COUNTY, NEW JERSEY**

249-25

Resolution Re: Resolution to Amend CY 2025 Budget

WHEREAS, the local municipal budget for the CY 2025 was approved on the 22nd day of July, 2025, and

WHEREAS, the public hearing on said budget has been held as advertised, and

WHEREAS, it is desired to amend said approved budget,

NOW, THEREFORE BE IT RESOLVED, by the Township Council of the Township of West Orange, County of Essex, that the following amendments to the approved budget of CY 2025 be made:

Recorded Vote

(Insert last names)

	(	(	(
	(	(	Abstained
	(	(	(
Ayes	(	Nayes	(
	(	(	Absent
	(	(	(
	(	(	(

From

To

CURRENT FUND

6. Amount to be Raised by Taxes for Support of Municipal Budget

Local Tax for Municipal Purposes Including Reserve for Taxes

66,939,614.81

66,429,352.11

Total Amount to be Raised by Taxes for Support of Municipal Budget

69,767,670.17

69,257,407.47

7. Total General Revenues

\$ 105,507,001.54

\$ 104,996,738.84

General Appropriations

8. General Appropriations

(A) Operations - Within "CAPS"

General Government

Town Council

Salaries and Wages

\$ 62,435.00

\$ 59,313.25

Other Expenses

35,115.04

45,830.00

Township Clerk

Salaries and Wages

260,425.70

259,425.71

Township Attorney

Salaries and Wages

81,000.00

77,365.00

Planning Board

Other Expenses

13,742.56

11,429.34

Support for Commissions

Other Expenses

81,707.42

69,796.96

Public Defender

Other Expenses

22,750.00

17,750.00

Department of Administration of Finance

Office of the Business Administrator

Salaries and Wages

320,086.00

305,038.75

Other Expenses

148,485.00

143,231.00

Central Purchasing

Other Expenses

3,775.00

3,275.00

Central Printing and Supplies

Other Expenses	19,700.00	5,700.00
Central Telephone		
Other Expenses	319,500.00	299,500.00
Central Insurance		
Unemployment Compensation Insurance	90,000.00	85,000.00
General Liability	1,329,346.71	1,311,439.50
Employee Group Health	17,308,362.52	17,008,362.52
Central Mailing Service		
Other Expenses	108,350.38	83,550.38
Information Technology		
Central IT PD Services	385,985.55	353,485.55
Tax Collector's Office		
Other Expenses	95,401.64	75,401.64
Township Treasurer		
Other Expenses	2,589.52	1,749.00
Division of Accounts and Control		
Other Expenses	332,800.00	372,800.00
Department of Planning and Development		
Planning and Development Director		
Salaries and Wages	391,610.00	328,280.00
Other Expenses	33,927.72	6,484.07
Housing Code Enforcement		
Salaries and Wages	367,833.00	328,280.00
Other Expenses	7,546.76	2,046.76

Department of Fire		
Division of Fire		
Other Expenses	95,669.27	110,669.27
Uniform Fire Safety		
Other Expenses	31,084.63	38,084.63
Emergency Management Service		
Other Expenses	1,729.89	1.00
Department of Public Works		
Division of Engineering - Office of the Twp. Engineer		
Salaries and Wages	488,136.00	467,437.00
Other Expenses	56,660.71	51,660.71
Division of Building and Property - Public Building Operations		
Other Expenses	1,009,937.63	968,387.63
Shade Tree Care and Pruning		
Other Expenses	395,184.10	313,881.10
Street Repairs		
Other Expenses	55,708.43	46,708.43
Sanitation and General Township Service Force		
Other Expenses	10,991.06	6,455.54
Central Automotive		
Other Expenses	770,394.49	595,745.62
Sewage and Pumping Stations		
Other Expenses	82,400.00	63,400.00
Department of Health and Welfare		
Division of Health		
Other Expenses	49,684.63	31,184.63
Senior Citizen Health Center		
Other Expenses	38,487.50	34,015.31
Garbage and Trash Removal Contract		
Other Expenses	5,326,103.47	5,308,953.47
Department of Recreation		
Parks and Playgrounds		
Salaries and Wages	719,050.70	763,450.70
Other Expenses	157,314.86	140,314.86
Celebration of Public Events, Anniversary, or Holiday		
Other Expenses	69,278.49	61,102.51
Unclassified - Utilities		
Gasoline	483,211.43	465,000.00
Water	54,468.88	52,968.88
Medical Transport Billing Service	185,000.00	150,000.00
 Total Operations (Item 8(A)) - Within "CAPS"	 <u>71,418,767.98</u>	 <u>70,440,752.01</u>
 Total Operations Including Contingent - Within "CAPS"	 <u>71,419,767.98</u>	 <u>70,441,752.01</u>
Detail:		
Salaries and Wages	37,684,444.18	37,582,458.19
Other Expenses	33,735,323.80	32,859,293.82
(H-1) Total General Appropriations for Municipal Purposes Within "CAPS"	<u>81,697,462.62</u>	<u>80,719,446.65</u>
(A) Operations - Excluded from "CAPS"		
Tax Appeal Refunds	350,000.00	200,000.00
Total Other Operations - Excluded from "CAPS"	<u>7,017,202.36</u>	<u>6,867,202.36</u>
Total Operations - Excluded from "CAPS"	<u>7,017,202.36</u>	<u>6,867,202.36</u>
Detail:		
Other Expenses	7,017,202.36	6,867,202.36
(D) Municipal Debt Service - Excluded from "CAPS"		

Interest on Bonds	1,952,945.00	1,972,060.25
Total Municipal Debt Service - Excluded from "CAPS"	11,820,791.00	11,839,906.25
(H-2) Total General Appropriations for Municipal Purposes Excluded	21,361,616.76	21,230,732.01
(O) Total General Appropriations - Excluded from "CAPS"	21,361,616.76	21,230,732.01
(L) Subtotal General appropriations (Items H-1) and (O)	103,059,079.38	101,950,178.66
(M) Reserve for Uncollected Taxes	2,447,922.16	3,046,560.18
9. Total General Appropriations	<u>\$ 105,507,001.54</u>	<u>\$ 104,996,738.84</u>

Dedicated Assessment Budget

14. Dedicated Revenues From:

Assessment Cash	\$ 290,000.00	\$ 300,000.00
Total Assessment Revenues	290,000.00	300,000.00

15. Appropriations for Assessment Debt

Payment of Bond Principal	\$ 290,000.00	\$ 300,000.00
Total Assessment Appropriations	\$ 290,000.00	\$ 300,000.00

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of the Division of Local Government Services for certification of the CY 2025 local municipal budget so amended.

BE IT FURTHER RESOLVED, that this complete amendment, in accordance with NJSA 40A:4-9, be published in the Star Ledger in the issue of **November 9, 2025** and that said publication contain notice of a public hearing on said amendment to be held at the Municipal Building on **November 12, 2025 at 7:00P.M.**

It is hereby certified that this is a true copy of a resolution amending the budget, approved by the Township Council on the 7th day of November 2025.

CERTIFIED BY ME:

November 7th 2025

Karen J. Carnevale, R.M.C. Township Clerk

It is hereby certified that the approved Budget Amendment annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct. All statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 7th day of November, 2025

Karen J. Carnevale, R.M.C. Township Clerk