

		RESOLUTION TO AMEND INTRODUCED BUDGET		Res. xxx-14
				Adopted-04/22/14
WHEREAS, the local municipal budget for the year 2014 was approved on the 8th day of April, 2014, and				
WHEREAS, the public hearing on said budget wstill be held as advertised; and				
WHEREAS, it is desired to further amend said budget;				
NOW, THEREFORE BE IT RESOLVED by the governing body of the Township of West Orange, of the County of Essex Essex that the following amendments to the approved budget of 2014 be made:				
	GENERAL REVENUES		From	To
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:				
N.J. Transportation Trust Fund Authority Act			200,715.00	-
Recycling Tonnange Grant			52,009.07	-
Clean Communities Program			69,098.00	-
Municipal Alliance on Alcoholism and Drug Abuse			59,800.00	-
Community Stewardship Incentive Grant-Forestry			-	20,000.00
Essex County Open Space Grant			14,652.03	150,000.00
Body Armor Replacement Fund			8,641.61	11,003.19
Hazard Mitigation Grant			-	375,000.00
Essex County Division on Aging-Title III -Older Americans Act			17,171.00	17,171.00
SAFER Grant			659,625.00	659,625.00
St. Cloud Historic Preservation Survey			24,500.00	-
EMMA Assistance - Fire			5,000.00	-
Bullet Proof Vest Program Grant			14,875.00	12,541.10
CTTEC Grant			34,106.62	-
Consent of Director of Local Government Services - Public and Private Revenues			1,307,349.33	1,392,496.29
Total Section F:	Special Items of General Revenue Anticipated with Prior Written Consent of			
-	Director of Local Government Services - Public and Private Revenues		1,307,349.33	1,392,496.29
Total Miscellaneous Revenues			16,286,324.02	16,371,470.98
5. Subtotal General Revenues (Items 1,2,3 and 4)			21,468,539.98	21,553,686.94
7. Total General Revenues			73,296,719.47	73,381,866.43
8. GENERAL APPROPRIATIONS				
(A) Operations - within "CAPS"				
EXECUTIVE AND LEGISLATIVE DEPARTMENT				
-	Office of the Mayor and Agencies			
-	-	Office of the Mayor	-	-

-	-		Salaries and Wages	75,637.50	80,145.13
TOTAL EXECUTIVE AND LEGISLATIVE DEPT.			-	1,561,867.70	1,566,375.33
DEPARTMENT OF PUBLIC WORKS				-	-
-	Division of Public Works		-	-	-
-	-		Salaries and Wages	2,882,516.00	2,894,516.00
TOTAL DEPARTMENT OF PUBLIC WORKS				5,099,602.00	5,111,602.00
DEPARTMENT OF HEALTH AND WELFARE				-	-
-	Garbage and Trash Removal Contract		-	-	-
-	-		Other Expenses	3,220,400.00	3,199,765.00
TOTAL DEPARTMENT OF HEALTH AND WELFARE				4,477,753.00	4,457,118.00
DEPARTMENT OF RECREATION					
-	Parks and Playgrounds		-	-	-
-	-		Salaries and Wages	613,475.00	622,110.00
TOTAL DEPARTMENT OF RECREATION				864,025.00	872,660.00
-	Total Operations {Item 8(A)} within "CAPS"			49,919,229.99	49,923,737.62
-	-	within "CAPS"	-	49,920,229.99	49,924,737.62
-	Detail:	-	-	-	-
-	-	Salaries & Wages	-	29,300,835.81	29,325,978.44
-	-	Other Expenses (Including Contingent)		20,619,394.18	20,598,759.18
(E) Deferred Charges and Statutory Expenditures -					
(2) STATUTORY EXPENDITURES:					
-	Public Employees' Retirement System			953,794.00	876,383.37
-	Police and Firemen's Retirement System			4,049,128.31	3,947,031.31
-	Unemployment Insurance			-	-
-	-	Total Deferred Charges and Statutory		6,077,167.50	5,897,659.87
(H-1) Total General Appropriations for Municipal					
-	-	Purposes within "CAPS"		55,997,397.49	55,822,397.49
(A) Operations - Excluded from "CAPS"					
Public and Private Programs Offset by Revenues					
NJ Dept of Environmental Protection				-	-
-	Clean Communities Program	-	-	69,098.00	-
NJ Dept of Solid Waste Administration				-	-
-	Recycling Tonnage Grant	-	-	52,009.07	-
CTTEC Grant				34,106.62	-
EMMA Assistance - Fire				5,000.00	-
West Orange Municipal Alliance				59,800.00	-
Essex County Open Space Grant				-	150,000.00
Community Stewardship Incentive Program-Forestry				-	20,000.00
St. Cloud Historic Preservation Survey				24,500.00	-
Hazard Mitigation Grant				-	375,000.00
Body Armor Replacement Fund				8,641.61	11,003.19

ABC Grant				14,652.03	-
Bullet Proof Vest Program Grant				14,875.00	12,541.10
Total Public and Private Programs Offset					
by Revenue				1,121,748.33	1,407,610.29
Total Operations - Excluded from "CAPS"				6,323,575.18	6,609,437.14
Detail:				-	-
Other Expenses				6,295,971.18	6,581,833.14
(C) Capital Improvements - Excluded from "CAPS"				-	-
Down Payments on Improvements					
Capital Improvement Fund				150,000.00	325,000.00
Public and Private Programs Offset by Revenues:					
New Jersey DOT Trust Fund Authority Act					
-	NJDOT - Misc Streets - 2013			200,715.00	-
Total Capital Improvements - Excluded from "CAPS"				350,715.00	325,000.00
(H-2) Total General Appropriations for Municipal				-	-
-	Purposes Excluded from "CAPS"	-		14,412,263.99	14,672,410.95
(O) Total General Appropriations - Excluded from				14,412,263.99	14,672,410.95
(L) Subtotal General Appropriations				70,409,661.48	70,494,808.44
9. Total General Appropriations				73,296,719.47	73,381,866.43
Summary of Appropriations				-	-
(H-1) Total General Appropriations for				-	-
	Municipal Purposes within "CAPS"	-		55,997,397.49	55,822,397.49
	Public & Private Progs Offset by Revs.	-		1,121,748.33	1,407,610.29
		Total Operations - Excluded from "CAPS"		6,323,575.18	6,609,437.14
(C) Capital Improvements				350,715.00	325,000.00
Total General Appropriations				73,296,719.47	73,381,866.43
-				-	-
Be it further resolved that three certified copies of this resolution be filed forthwith in the office of the Director					
of Local Government Services for his certification of the local municipal budget so amended.					
Recorded Vote					
(insert last names)					
	AYES	{ NAYS	ABSTAINED	ABSENT	
		{			
		{			
		{			
		{			
		{			
It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing					
body on the 22th day of April, 2014 .					

Certified by me:				
			Karen Carnevale, Municipal Clerk	
It is hereby certified that the budget amendment annexed hereto and hereby made a part hereof is an exact copy of the original on file with the Clerk of the Township of West Orange, that all additions are correct, that all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.				
Certified by me				
this the 22th day of April, 2014 .				