

RESOLUTION: EMERGENCY TEMPORARY APPROPRIATIONS

WHEREAS, an emergent condition has arisen in that the Township is expected to enter in contracts, commitments or payments prior to the adoption of the 2026 budget and no adequate provision has been made in the 2026 temporary budget for the aforesaid purposes, and

WHEREAS, N.J.S. 40A:4-20 provides for the creation of an emergency temporary appropriation for said purposes, and

WHEREAS, the total emergency temporary appropriation resolutions in the year 2026 pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S.A. 40A:4-20) including this resolution total \$73,717,555.55.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Council of the Township of West Orange, County of Essex, New Jersey, (not less than two-thirds of all members thereof affirmatively concurring) that in accordance with the provisions of N.J.S.A. 40A:4-20:

1. Emergency temporary appropriations be and the same are hereby made for:

CURRENT FUND:

<u>Account</u>	<u>Account Name</u>	<u>Emergency Temp April Through June 2026</u>
CURRENT FUND		
01-2010-00-1001	MAYOR S&W	20,215.39
01-2010-00-1201	TOWN COUNCIL S&W	15,569.73
01-2010-00-1203	TOWN COUNCIL O/E	12,030.38
01-2010-00-1402	TOWNSHIP LITIGATION O/E	163,025.35
01-2010-00-1501	TOWNSHIP CLERK S&W	68,099.25
01-2010-00-1502	TOWNSHIP CLERK O/E	10,012.31
01-2010-00-1702	LEGAL SERVICES O/E	21,541.15

01-2010-00-1912	BOARD OF ADJUSTMENT O/E	1,267.11
01-2010-00-1922	SUPPORT FOR BOARDS & COMMISSION	18,321.70
01-2010-00-1941	MUNICIPAL COURT S&W	113,271.26
01-2010-00-1942	MUNICIPAL COURT O/E	7,620.04
01-2010-00-1952	PUBLIC DEFENDER OE	4,659.38
01-2010-00-2001	BUSINESS ADMI S&W	80,072.67
01-2010-00-2002	BUSINESS ADMI O/E	37,598.14
01-2010-00-2201	PURCHASING S&W	51,728.78
01-2010-00-2202	PURCHASING O/E	859.69
01-2010-00-2301	INFORMATION TECHNOLOGY S&W	60,000.00
01-2010-00-2302	CENTRAL COPY/PRINT O/E	1,496.25
01-2010-00-2303	TELEPHONE COMMUNICATIONS O/E	78,618.75
01-2010-00-2304	CENTRAL MAILING O/E	21,931.97
01-2010-00-2305	CENTRAL INFORMATION TECHNOLOGY O/E	26,676.30
01-2010-00-2306	CENTRAL IT ONLINE SERVICES O/E	19,427.89
01-2010-00-2307	CENTRAL IT PD SERVICES O/E	92,789.96
01-2010-00-2308	CENTRAL IT FD SERVICES O/E	3,543.75
01-2010-00-2309	CENTRAL IT NON-UNIFORM SERVICES O/E	15,906.57
01-2010-00-2532	CENTRAL INSURANCE - HEALTH	4,464,695.16
01-2010-00-2533	CENTRAL INS - UNEMPLOYMENT	22,312.50
01-2010-00-2534	CENTRAL INSURANCE- LIABILITY	344,252.87
01-2010-00-2535	CENTRAL INS - WORK-COMP	81,900.00
01-2010-00-2801	COLLECTORS OF S&W	79,044.53
01-2010-00-2802	COLLECTORS OF O/E	19,792.93
01-2010-00-2951	COMPTROLLER S&W	116,362.84
01-2010-00-2952	COMPTROLLER O/E	97,860.00
01-2010-00-2953	TREASURER O/E	459.11
01-2010-00-3001	PLANNING & DEV S&W	86,173.50
01-2010-00-3002	PLANNING & DE O/E	1,702.07
01-2010-00-3101	HOUSING CODE S&W	86,173.50
01-2010-00-3102	HOUSING CODE O/E	537.27
01-2010-00-4001	TAX ASSESSOR S&W	77,276.75
01-2010-00-4002	TAX ASSESSOR O/E	29.86
01-2010-00-5001	POLICE S&W	3,861,821.02
01-2010-00-5003	POLICE O/E	45,084.59
01-2010-00-6001	FIRE S&W	3,172,108.92
01-2010-00-6002	FIRE O/E	29,050.68
01-2010-00-6102	UNIFORM FIRE SAFETY O/E	9,997.22
01-2010-00-7001	ENGINEERING S&W	122,702.21
01-2010-00-7002	ENGINEERING O/E	13,560.94
01-2010-00-7101	BUILDING & PROPERTY O/E	254,201.75

01-2010-00-7202	SHADE TREE O/E	82,393.79
01-2010-00-7401	PUBLIC WORKS S&W	792,588.75
01-2010-00-7502	STREET SALT & CHLORIDE O/E	219,245.27
01-2010-00-7503	STREET CLEANING AND DRAINAGE O	16,828.02
01-2010-00-7504	STREET REPAIR O/E	12,260.96
01-2010-00-7505	STREET SERVICE & TRAFFIC O/E	4,331.25
01-2010-00-7506	PARKING FAC MAINT & REPAIR O/E	749.40
01-2010-00-7802	SANITATION O/E	1,694.58
01-2010-00-7803	SEWER & PUMP STATIONS O/E	16,642.50
01-2010-00-7902	CENTRAL AUTOMOTIVE O/E	156,383.23
01-2010-00-8051	GENERAL HEALTH SERVICES S&W	187,291.89
01-2010-00-8052	GENERAL HEALTH SERVICES O/E	8,185.97
01-2010-00-8101	SENIOR BUSING S&W	153,017.03
01-2010-00-8102	SEN CITIZEN TRANS O/E	682.50
01-2010-00-8401	ANIMAL CONTROL S&W	36,516.90
01-2010-00-8402	ANIMAL CONTROL O/E	573.52
01-2010-00-8601	PUBLIC HEALTH NURSING S&W	60,566.02
01-2010-00-8602	PUBLIC HEALTH NURSING O/E	8,929.02
01-2010-00-8761	RETIRED CITIZENS PROGRAM S&W	63,444.68
01-2010-00-8762	RETIRED CITIZENS PROGRAM O/E	7,079.76
01-2010-00-8902	GARBAGE-TRASH DISPOSAL FEE	1,393,600.29
01-2010-00-9002	COMMUNITY SERVICES O/E	25,606.88
01-2010-00-9101	PARKS & PLAYGROUNDS S&W	200,405.81
01-2010-00-9102	PARKS & PLAYGROUNDS O/E	36,832.65
01-2010-00-9302	CELEBRATION OF PUBLIC EVENTS	16,039.41
01-2010-00-9401	CONSTRUCTION S&W	186,960.64
01-2010-00-9402	CONSTRUCTION O/E	6,061.19
01-2010-00-9500	ELECTRICITY O/E	147,825.62
01-2010-00-9501	STREET LIGHTING - IN C O/E	170,612.25
01-2010-00-9502	FUEL O/E	122,062.50
01-2010-00-9504	WATER- O/E	13,904.33
01-2010-00-9505	FIRE HYDRANT SERVICE O/E	190,312.50
01-2010-00-9611	SALARY ADJUSTMENT S&W	6,562.50
01-2010-00-9613	MEDICAL TRANSPORT BILLING SERV	39,375.00
01-2010-00-9902	PERS O/E	776,315.00
01-2010-00-9903	FICA O/E	329,257.33
01-2010-00-9905	P&F RET SYSTEM O/E	4,879,751.65
01-2010-00-9907	DEFINED CONTRIBUTION RET. O/E	9,187.50
01-2010-00-9908	457 CONTRIBUTION PLAN	114,580.33
01-2010-02-1006	JOINT OUTLET SEWER M O/E	1,007,776.09
01-2010-02-1007	MAINT.FREE PUBLIC LIBRARY O/E	2,344,272.91

TOTAL TEMPORARY BUDGET - CURRENT FUND 27,780,091.32

**Karen J. Carnevale, R.M.C.
Municipal Clerk**

**Susan Scarpa,
Council President**

Adopted: April 28, 2026