CAPITAL BUDGET (Current Year Action)
2026

Local Unit TOWNSHIP OF WEST ORANGE

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2026					6 TO BE FUNDED IN FUTURE YEARS
				5a 2026 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Completion of the OSPAC Improvement Project - Ordinance Passed	1	1,451,752.97	201,752.97		12,000.00		1,000,000.00	238,000.00	
Acquisition of Vehicles and Heavy Equipment	2	1,939,800.00			35,800.00			750,000.00	1,154,000.00
Non-Uniform and Fire Department Server Replacement Project	3	150,000.00			7,200.00			142,800.00	
Replacement of Computer Equipment, Firewalls, and		-							
other Technology	4	150,000.00			7,200.00			142,800.00	
Accumulated Sick & Vacation Leave	5	2,302,510.00						302,510.00	2,000,000.00
Sewer Infrastructure Equipment and Repair	6	3,214,200.00			160,710.00			3,053,490.00	
Repairs to Buildings and Grounds	7	1,500,000.00			24,000.00			476,000.00	1,000,000.00
Road Repair Capital for NJDOT Grants	8	394,400.00						394,400.00	
Preliminary Expense Money/Capital Matching	9	300,000.00			300,000.00				
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TOTAL - THIS PAGE	XXXXX	11,402,662.97	201,752.97	-	546,910.00	-	1,000,000.00	5,500,000.00	4,154,000.00