

1. Agenda

Documents: [SPECIAL MEETING 8-13-12.PDF](#)

2. 151-12 Resolution To Amend Budget

Documents: [2012 BUDGET AMENDMENT 1A.PDF](#)

AGENDA

Special Meeting – Monday, August 13, 2012
Township of West Orange
66 Main Street – 6:30 p.m.

This is to inform the general public that this meeting is being held in compliance with Section 5 of the Open Public Meetings Act, Chapter 231, Public Law 1975. A notice of this meeting was mailed to the Star Ledger and the West Orange Chronicle on August 3, 2012. A notice of this meeting was also posted on the Bulletin Board in the Municipal Building, West Orange and filed in the office of the Municipal Clerk of the Township of West Orange on August 3, 2012.

Statement of Decorum

In all matters not provided for in subsection 3-15.1 and except upon consent of the Council President, each person addressing the Council pursuant to this subsection shall be required to limit his or her remarks to five (5) minutes, and shall at no time engage in any personally offensive or abusive remarks.

The chair shall call any speaker to order who violates any provision of this rule. (1972 Code § 3-15.2)

Roll Call – Councilman Guarino, Councilman Krakoviak, Councilwoman McCartney, Councilwoman Spango, Council President Cirilo (Mayor Parisi)

2. The Pledge of Allegiance

3. Public Comment

4. Resolutions

a. 159-12 Resolution to Amend the 2012 Municipal Budget

b. 160-12 Resolution to Adopt the 2012 Municipal Budget

5. Adjournment

**The Council President may at his/her discretion modify with consent the order of business at any meeting of the Council if he/she deems it necessary and appropriate.
(1972 Code § 3-8; Ord. No. 726-84; Ord. No. 1157-93; Ord. No. 2128-07 § II)**

			RESOLUTION TO AMEND INTRODUCED BUDGET
'WHEREAS, the local municipal budget for the year 2012 was approved on the 20th day of March, 2012, and			
WHEREAS, the public hearing on said budget has been held as advertised; and			
WHEREAS, it is desired to amend said approved budget;			
NOW, THEREFORE BE IT RESOLVED by the governing body of the Township of West Orange, of the Count			
'Essex that the following amendments to the approved budget of 2012 be made:			
Total Section E: Special Item of General Revenue Anticipated with Prior Written			
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with			
			N.J. Transportation Trust Fund Authority Act
			Recycling Tonnage Grant
			Drunk Driving Enforcement Fund
			Clean Communities Program
			Municipal Alliance on Alcoholism and Drug Abuse
			Safe and Secure Communities Program - P.L. 1994, Chapter 220
			Body Armor Replacement Fund
			Essex County Division on Aging-Title III -Older Americans Act
			County of Essex-Delinquency Prevention Grant
			County of Essex-ILEA Grant
			Bullet Proof Vest Program Grant
			NJ Dept. of Law and Public Safety-Cops in Shops
			Consent of Director of Local Government Services - Public and Private Revenues
			T Special Items of General Revenue Anticipated with Prior Written Consent of
			Director of Local Government Services - Public and Private Revenues
			Total Miscellaneous Revenues
4. Receipts from Delinquent Taxes			
5. Subtotal General Revenues (Items 1,2,3 and 4)			
6. Amount to be Raised by Taxes for Support of Municipal Budget:			
			a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes
			Total Amount to be Raised by Taxes for Support of Municipal Budget
7. Total General Revenues			
8. GENERAL APPROPRIATIONS			

	(A) Operations - within "CAPS"	
	EXECUTIVE AND LEGISLATIVE DEPARTMENT	
	Governing Body	
	Town Council	
		Salaries and Wages
	TOTAL EXECUTIVE AND LEGISLATIVE DEPT.	
	DEPT. OF ADMINISTRATION AND FINANCE	
	Division of Administration	
	Central Insurance	
		Employee Group Health
	TOTAL DEPARTMENT OF ADMINISTRATION AND	
	FINANCE	

[illegible]

	for 2012	for 2012
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-

y of Essex

otal Section F:

			RESOLUTION TO AMEND INTRODUCED BUDGET
'WHEREAS,	the local municipal budget for the year 2012 was approved on the 20th day of March, 2012, and		
WHEREAS,	the public hearing on said budget has been held as advertised; and		
WHEREAS,	it is desired to amend said approved budget;		
NOW, THEREFORE BE IT RESOLVED	by the governing body of the Township of West Orange, of the Count		
'Essex that the following amendments to the approved budget of 2012 be made:			
Total Section E: Special Item of General Revenue Anticipated with Prior Written			
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with			
	N.J. Transportation Trust Fund Authority Act		
	Recycling Tonnage Grant		
	Drunk Driving Enforcement Fund		
	Clean Communities Program		
	Municipal Alliance on Alcoholism and Drug Abuse		
	Safe and Secure Communities Program - P.L. 1994, Chapter 220		
	Body Armor Replacement Fund		
	Essex County Division on Aging-Title III -Older Americans Act		
	County of Essex-Delinquency Prevention Grant		
	County of Essex-ILEA Grant		
	Bullet Proof Vest Program Grant		
	NJ Dept. of Law and Public Safety-Cops in Shops		
	Consent of Director of Local Government Services - Public and Private Revenues		
	T Special Items of General Revenue Anticipated with Prior Written Consent of		
	Director of Local Government Services - Public and Private Revenues		
	Total Miscellaneous Revenues		
4. Receipts from Delinquent Taxes			
5. Subtotal General Revenues (Items 1,2,3 and 4)			
6. Amount to be Raised by Taxes for Support of Municipal Budget:			
	a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes		
	Total Amount to be Raised by Taxes for Support of Municipal Budget		
7. Total General Revenues			
8. GENERAL APPROPRIATIONS			

	(A) Operations - within "CAPS"	
	EXECUTIVE AND LEGISLATIVE DEPARTMENT	
	Governing Body	
	Town Council	
		Salaries and Wages
	TOTAL EXECUTIVE AND LEGISLATIVE DEPT.	
	DEPT. OF ADMINISTRATION AND FINANCE	
	Division of Administration	
	Central Insurance	
		Employee Group Health
	TOTAL DEPARTMENT OF ADMINISTRATION AND	
	FINANCE	
	DEPARTMENT OF POLICE	
	Division of Police	
		Salaries and Wages
	TOTAL DEPARTMENT OF POLICE	
	DEPARTMENT OF FIRE	
	Division of Fire	
		Salaries and Wages
	TOTAL DEPARTMENT OF FIRE	
	DEPARTMENT OF PUBLIC WORKS	
	Division of Engineering	
		Office of the Township Engineer
		Salaries and Wages
	TOTAL DEPARTMENT OF PUBLIC WORKS	
	DEPARTMENT OF RECREATION	
	Community Services, Recreational and Civic Contracts	
		Salaries and Wages
	TOTAL DEPARTMENT OF RECREATION	
	Total Operations {Item 8(A)} within "CAPS"	
	Total Operations Including Contingent	
		within "CAPS"
	Detail:	
		Other Expenses (Including Contingent)
	(2) STATUTORY EXPENDITURES:	
	Social Security System (O.A.S.I.)	
		Total Deferred Charges and Statutory
	(H-1) Total General Appropriations for Municipal	
		Purposes within "CAPS"
		Employee Group Health
	Total Other Operations - Excluded from "CAPS"	
	Public and Private Programs Offset by Revenues	
	Drunk Driving Enforcement Fund	
	NJ Dept of Environmental Protection	

		Clean Communities Program
	NJ Dept of	Solid Waste Administration
		Recycling Tonnage Grant
	Essex County Office on Aging-Title III Older	
		Americans Act
	Essex County Office on Alcoholism, Drug Abuse and	
		Addiction Services
		West Orange Municipal Alliance
	Safe and Secure Communities Program	
	County of Essex-Delinquency Prevention Grant	
	Cops In Shops	
	Body Armor Replacement Fund	
	County of Essex-ILEA Grant	
	Bullet Proof Vest Program Grant	
	Total Public and Private Programs Offset	
	by Revenue	
	Total Operations - Excluded from "CAPS"	
	Detail:	
	Salaries & Wages	
	Other Expenses	
	(C) Capital Improvements - Excluded from "CAPS"	
	Public and Private Programs Offset by Revenues:	
	New Jersey DOT Trust Fund Authority Act	
		Belle Terre Road and Roosevelt Ave.
	Total Capital Improvements - Excluded from "CAPS"	

	Res. 159-12	
	' Adopted-08/13/12	
	Introduced Revenues From	Amended Revenues To
	-	
	-	
	-	
	-	
	-	
	-	
	-	
	Introduced Appropriations From	Amended Appropriations To

[illegible]

[illegible]

otal Section F:

			RESOLUTION TO AMEND INTRODUCED BUDGET
'WHEREAS,	the local municipal budget for the year 2012 was approved on the 20th day of March, 2012, and		
WHEREAS,	the public hearing on said budget has been held as advertised; and		
WHEREAS,	it is desired to amend said approved budget;		
NOW, THEREFORE BE IT RESOLVED	by the governing body of the Township of West Orange, of the Count		
'Essex that the following amendments to the approved budget of 2012 be made:			
Total Section E: Special Item of General Revenue Anticipated with Prior Written			
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with			
	N.J. Transportation Trust Fund Authority Act		
	Recycling Tonnage Grant		
	Drunk Driving Enforcement Fund		
	Clean Communities Program		
	Municipal Alliance on Alcoholism and Drug Abuse		
	Safe and Secure Communities Program - P.L. 1994, Chapter 220		
	Body Armor Replacement Fund		
	Essex County Division on Aging-Title III -Older Americans Act		
	County of Essex-Delinquency Prevention Grant		
	County of Essex-ILEA Grant		
	Bullet Proof Vest Program Grant		
	NJ Dept. of Law and Public Safety-Cops in Shops		
	Consent of Director of Local Government Services - Public and Private Revenues		
	T Special Items of General Revenue Anticipated with Prior Written Consent of		
	Director of Local Government Services - Public and Private Revenues		
	Total Miscellaneous Revenues		
4. Receipts from Delinquent Taxes			
5. Subtotal General Revenues (Items 1,2,3 and 4)			
6. Amount to be Raised by Taxes for Support of Municipal Budget:			
	a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes		
	Total Amount to be Raised by Taxes for Support of Municipal Budget		
7. Total General Revenues			
8. GENERAL APPROPRIATIONS			

	(A) Operations - within "CAPS"	
	EXECUTIVE AND LEGISLATIVE DEPARTMENT	
	Governing Body	
	Town Council	
		Salaries and Wages
	TOTAL EXECUTIVE AND LEGISLATIVE DEPT.	
	DEPT. OF ADMINISTRATION AND FINANCE	
	Division of Administration	
	Central Insurance	
		Employee Group Health
	TOTAL DEPARTMENT OF ADMINISTRATION AND	
	FINANCE	
	DEPARTMENT OF POLICE	
	Division of Police	
		Salaries and Wages
	TOTAL DEPARTMENT OF POLICE	
	DEPARTMENT OF FIRE	
	Division of Fire	
		Salaries and Wages
	TOTAL DEPARTMENT OF FIRE	
	DEPARTMENT OF PUBLIC WORKS	
	Division of Engineering	
		Office of the Township Engineer
		Salaries and Wages
	TOTAL DEPARTMENT OF PUBLIC WORKS	
	DEPARTMENT OF RECREATION	
	Community Services, Recreational and Civic Contracts	
		Salaries and Wages
	TOTAL DEPARTMENT OF RECREATION	
	Total Operations {Item 8(A)} within "CAPS"	
	Total Operations Including Contingent	
		within "CAPS"
	Detail:	
		Other Expenses (Including Contingent)
	(2) STATUTORY EXPENDITURES:	
	Social Security System (O.A.S.I.)	
		Total Deferred Charges and Statutory
	(H-1) Total General Appropriations for Municipal	
		Purposes within "CAPS"
		Employee Group Health
	Total Other Operations - Excluded from "CAPS"	
	Public and Private Programs Offset by Revenues	
	Drunk Driving Enforcement Fund	
	NJ Dept of Environmental Protection	

	Clean Communities Program	
NJ Dept of	Solid Waste Administration	
	Recycling Tonnage Grant	
Essex County Office on Aging-Title III Older		
	Americans Act	
Essex County Office on Alcoholism, Drug Abuse and		
	Addiction Services	
	West Orange Municipal Alliance	
Safe and Secure Communities Program		
County of Essex-Delinquency Prevention Grant		
Cops In Shops		
Body Armor Replacement Fund		
County of Essex-ILEA Grant		
Bullet Proof Vest Program Grant		
Total Public and Private Programs Offset		
by Revenue		
Total Operations - Excluded from "CAPS"		
Detail:		
Salaries & Wages		
Other Expenses		
(C) Capital Improvements - Excluded from "CAPS"		
Public and Private Programs Offset by Revenues:		
New Jersey DOT Trust Fund Authority Act		
	Belle Terre Road and Roosevelt Ave.	
Total Capital Improvements - Excluded from "CAPS"		
(D) Municipal Debt Service - Excluded from "CAPS"		
Payment of Bond Anticipation Notes and Capital Notes		
Interest on Notes		
Total Municipal Debt Service - Excluded from "CAPS"		
(E) Deferred Charges - Municipal -		
	Excluded from "CAPS"	
(1) DEFERRED CHARGES:		
	Deferred Charges to Future Taxation-Unfunded	
	ORD#2322-11 Severance Liabilities	
Total Deferred Charges - Municipal -		
Excluded from "CAPS"		
(H-2) Total General Appropriations for Municipal		
	Purposes Excluded from "CAPS"	
(O) Total General Appropriations - Excluded from		
(L) Subtotal General Appropriations		
(M) Reserve for Uncollected Taxes		
9. Total General Appropriations		
Summary of Appropriations		
(H-1) Total General Appropriations for		
	Municipal Purposes within "CAPS"	

	(A)		Operations - Excluded from "CAPS"
			Other Operations
			Additional Appropriations Offset by Revs.
			Public & Private Progs Offset by Revs.
			Total Operations - Excluded from "CAPS"
	(C)		Capital Improvements
	(D)		Municipal Debt Service
	(E)		Total Deferred Charges (Sheets 28 only)
	(M)		Reserve for Uncollected Taxes
			Total General Appropriations
Be it further resolved that three certified copies of this resolution be filed forthwith in the office of the Director of Local Government Services for his certification of the local municipal budget so amended.			
Recorded Vote			
(insert last names)	AYES	{	
		{	
		{	
		{	
		{	
		{	
		{	
		{	
		{	
It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing body on the 13th day of August, 2012 .			
Certified by me:			
			Karen Carnevale, Municipal Clerk
It is hereby certified that the budget amendment annexed hereto and hereby made a part hereof is an exact original on file with the Clerk of the Township of West Orange, that all additions are correct, that all statements herein are in proof and the total of anticipated revenues equals the total of appropriations.			
Certified by me			
'this 13th day of August, 2012			

	Res. 159-12	
	' Adopted-08/13/12	
	Introduced Revenues From	Amended Revenues To
	-	
	-	
	-	
	-	
	-	
	-	
	-	
	Introduced Appropriations From	Amended Appropriations To

[illegible]

[illegible]

[illegible]

otal Section F:

[illegible]

[illegible]

[illegible]

[illegible]

Township Of West Orange [Code 0722], Essex County - 2012 Budget					
					Introduced
					Appropriations
8. GENERAL APPROPRIATIONS					From
	(A) Operations - within "CAPS"				for 2012
	EXECUTIVE AND LEGISLATIVE DEPARTMENT				
		Governing Body			
			Town Council		
				Salaries and Wages	-
	TOTAL EXECUTIVE AND LEGISLATIVE DEPT.				-
	DEPT. OF ADMINISTRATION AND FINANCE				
	Division of Administration				
		Central Insurance			
				Employee Group Health	-
	TOTAL DEPARTMENT OF ADMINISTRATION AND				
	FINANCE				-
	DEPARTMENT OF POLICE				
		Division of Police			
				Salaries and Wages	-
	TOTAL DEPARTMENT OF POLICE				-
	DEPARTMENT OF FIRE				
		Division of Fire			
				Salaries and Wages	-
	TOTAL DEPARTMENT OF FIRE				-
	DEPARTMENT OF PUBLIC WORKS				
		Division of Engineering			
			Office of the Township Engineer		
				Salaries and Wages	-
	TOTAL DEPARTMENT OF PUBLIC WORKS				-
	DEPARTMENT OF RECREATION				
		Parks and Playgrounds			
				Salaries and Wages	-
	TOTAL DEPARTMENT OF RECREATION				-
		Total Operations {Item 8(A)} within "CAPS"			-
		Total Operations Including Contingent			
		within "CAPS"			-
		Detail:			
			Other Expenses (Including Contingent)		-
	(2) STATUTORY EXPENDITURES:				
			Social Security System (O.A.S.I.)		-
			Total De		-
	(H-1) Total General Appropriations for Municipal				
			Purposes within "CAPS"		-
		Insurance			

		Employee Group Health	-
	Total Other Operations - Excluded from "CAPS"		-
	Public and Private Programs Offset by Revenues		
	Drunk Driving Enforcement Fund		-
	NJ Dept of Environmental Protection		
	Clean Communities Program		-
	NJ Dept of Solid Waste Administration		
	Recycling Tonnage Grant		-
	Essex County Office on Aging-Title III Older Americans Act		-
	Essex County Office on Alcoholism, Drug Abuse and Addiction Services		
	West Orange Municipal Alliance		-
	Safe and Secure Communities Program		-
	County of Essex-Delinquency Prevention Grant		-
	Cops In Shops		-
	Body Armor Replacement Fund		-
	County of Essex-ILEA Grant		-
	Bullet Proof Vest Program Grant		-
	Total Public and Private Programs Offset by Revenue		-
	Total Operations - Excluded from "CAPS"		-
	Detail:		
	Salaries & Wages		-
	Other Expenses		-
	(C) Capital Improvements - Excluded from "CAPS"		
	Public and Private Programs Offset by Revenues:		
	New Jersey DOT Trust Fund Authority Act		
	Belle Ter		-
	Total Capital Improvements - Excluded from "CAPS"		-
	(D) Municipal Debt Service - Excluded from "CAPS"		
	Payment of Bond Anticipation Notes and Capital Notes		-
	Interest on Notes		-
	Total Municipal Debt Service - Excluded from "CAPS"		-

Amended
Appropriations
To
for 2012
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-

	-
	-
	-
	-
	-
	-
	-
	-
	-
	-
	-
	-
	-
	-
	-
	-
	-
	-
	-
	-

ferred Charges and Statutory

Township Of West Orange [Code 0722], Essex County - 2012 Budget					
					Introduced
					Appropriations
8. GENERAL APPROPRIATIONS					From
	(A) Operations - within "CAPS"				for 2012
	EXECUTIVE AND LEGISLATIVE DEPARTMENT				
		Governing Body			
			Town Council		
				Salaries and Wages	-
	TOTAL EXECUTIVE AND LEGISLATIVE DEPT.				-
	DEPT. OF ADMINISTRATION AND FINANCE				
		Division of Administration			
			Central Insurance		
				Employee Group Health	-
	TOTAL DEPARTMENT OF ADMINISTRATION AND				
	FINANCE				-
	DEPARTMENT OF POLICE				
		Division of Police			
				Salaries and Wages	-
	TOTAL DEPARTMENT OF POLICE				-
	DEPARTMENT OF FIRE				
		Division of Fire			
				Salaries and Wages	-
	TOTAL DEPARTMENT OF FIRE				-
	DEPARTMENT OF PUBLIC WORKS				
		Division of Engineering			
			Office of the Township Engineer		
				Salaries and Wages	-
	TOTAL DEPARTMENT OF PUBLIC WORKS				-
	DEPARTMENT OF RECREATION				
		Parks and Playgrounds			
				Salaries and Wages	-
	TOTAL DEPARTMENT OF RECREATION				-
		Total Operations {Item 8(A)} within "CAPS"			-
		Total Operations Including Contingent			
		within "CAPS"			-
		Detail:			
			Other Expenses (Including Contingent)		-
	(2) STATUTORY EXPENDITURES:				
			Social Security System (O.A.S.I.)		-
			Total De		-
	(H-1) Total General Appropriations for Municipal				
			Purposes within "CAPS"		-
		Insurance			

		Employee Group Health	-
	Total Other Operations - Excluded from "CAPS"		-
	Public and Private Programs Offset by Revenues		
	Drunk Driving Enforcement Fund		-
	NJ Dept of Environmental Protection		
	Clean Communities Program		-
	NJ Dept of Solid Waste Administration		
	Recycling Tonnage Grant		-
	Essex County Office on Aging-Title III Older Americans Act		-
	Essex County Office on Alcoholism, Drug Abuse and Addiction Services		
	West Orange Municipal Alliance		-
	Safe and Secure Communities Program		-
	County of Essex-Delinquency Prevention Grant		-
	Cops In Shops		-
	Body Armor Replacement Fund		-
	County of Essex-ILEA Grant		-
	Bullet Proof Vest Program Grant		-
	Total Public and Private Programs Offset by Revenue		-
	Total Operations - Excluded from "CAPS"		-
	Detail:		
	Salaries & Wages		-
	Other Expenses		-
	(C) Capital Improvements - Excluded from "CAPS"		
	Public and Private Programs Offset by Revenues:		
	New Jersey DOT Trust Fund Authority Act		
	Belle Ter		-
	Total Capital Improvements - Excluded from "CAPS"		-
	(D) Municipal Debt Service - Excluded from "CAPS"		
	Payment of Bond Anticipation Notes and Capital Notes		-
	Interest on Notes		-
	Total Municipal Debt Service - Excluded from "CAPS"		-
	(E) Deferred Charges - Municipal -		
	Excluded from "CAPS"		-
	(1) DEFERRED CHARGES:		
	Deferred Charges to Future Taxation-Unfunded		
	ORD#2322-11 Severance Liabilities		-
	Total Deferred Charges - Municipal -		-
	Excluded from "CAPS"		-
	(H-2) Total General Appropriations for Municipal		
	Purposes Excluded from "CAPS"		-
	(O) Total General Appropriations - Excluded from		-
	(L) Subtotal General Appropriations		-

	(M) Reserve for Uncollected Taxes	-
	9. Total General Appropriations	-
	Summary of Appropriations	
	(H-1) Total General Appropriations for	
	Municipal Purposes within "CAPS"	-
(A)	Operations - Excluded from "CAPS"	
	Other Operations	-
	Additional Appropriations Offset by Revs.	-
	Public & Private Progs Offset by Revs.	-
	Total Op	-
	(C) Capital Improvements	-
	(D) Municipal Debt Service	-
	(E) Total Deferred Charges (Sheets 28 only)	-
	(M) Reserve for Uncollected Taxes	-
	Total General Appropriations	-

Amended
Appropriations
To
for 2012
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-

[illegible]

[illegible]

ferred Charges and Statutory

ec???	3/25/2011	17,171.00	8,586.00	8,585.00			
						4418	
gtbm		71,282.00				17672	
mobility coach		15,700.00					
ilea Grant	2/28/2012	27,840.00					
body armo	11/1/2011				2012	10,000	11.6
safe & sec	3/2/2012	60,000.00			2013	10,000	6.51
delinquenc	3/21/2012	18,562.00			2014	10,000	4.47
belle terre	5/21/2012	210,000.00			2015	10,000	4.47
mun allian	5/17/2012	59,800.00			2016	10,000	4.47
clean com	5/11/2012	58,852.85					
ADDITIONAL MUNICI		11,349.71					
COPS IN SHOPS		1,546.13					

116,000.00	44,718.00	71,282.00
77,825.00		
54,900.00		
44,700.00		
44,700.00		

r
ure
y prevention program
road
ce
munities
PAL ALLIANCE