

1. Conference Meeting - CANCELLED

2. Public Meeting Agenda

Documents:

[PM 7.22.25.PDF](#)

3. Bill List

Documents:

[7.22.25.PDF](#)

[7.22.2025 SUPPLEMENTAL BILL LIST \(7.15.2025\).PDF](#)

4. Resolution(S)

4.I. 165-25

Documents:

[165-25 RESOLUTION TO READ BUDGET BY TITLE 7.22.25.PDF](#)

4.I.i. 165(A)-25

Documents:

[165\(A\)-25 BUDGET INTRODUCTION RESOLUTION 2025.PDF](#)

4.I.ii. 2025 Municipal Budget

Documents:

[2025 MUNICIPAL BUDGET - 7.22.25.PDF](#)

4.II. 166-25

Documents:

[166-25 AUTHORIZING INTERLOCAL AGREEMENT-BOROUGH OF NORTH CALDWELL FOR ANIMAL SHELTER SERVICES -2025.PDF](#)

[166-25 INTERLOCAL AGREEMENT WITH THE BOROUGH OF NORTH CALDWELL FOR ANIMAL CONTROL FACILITY - 2025 \(2\).PDF](#)

4.III. 167-25

Documents:

[167-25 RESOLUTION AUTH. ADDENDUM-PROFESSIONAL SERVICES AGREEMENT-ESSEX REGIONAL HEALTH COMMISSION- REGISTERED ENVIRONMENTAL HEALTH SPECIALIST.PDF](#)

[167-25 AGREEMENT ADDENDUM-ERHC - 2025.PDF](#)

[167-25 EXHIBIT TO THE ADDENDUM TO THE AGREEMENT-ERHC.PDF](#)

[167-25 EXHIBITS TO RESOLUTION AUTHORIZING ADDENDUM - ERHC.PDF](#)

4.IV. 168-25

Documents:

[168-25 AUTHORIZING REHABILITATION FRANKLIN AVE AND OXFORD PLACE.PDF](#)
[168-25 ATTACHMENT - BIDS.PDF](#)
[168-25 ATTACHMENT - 2024 CDBG BID TAB.PDF](#)

4.V. 169-25

Documents:

[169-25 RESOLUTION GRANTING RENEWAL- LIBRARY OF NEW JERSEY INC. - LOCAL LICENSE.PDF](#)

4.VI. 170-25

Documents:

[170-25 RESOLUTION TO INCREASE BID THRESHOLD 2025.PDF](#)

4.VII. 171-25

Documents:

[171-25 RESOLUTION AUTHORIZING EXECUTION OF PROFESSIONAL SERVICES AGREEMENT WITH SAVO SCHALK AS ZONING BOARD ATTORNEY - 2025.PDF](#)
[171-25 AGREEMENT-SAVO SCHALK AS ZONING BOARD ATTORNEY - 2025.PDF](#)

4.VIII. 172-25

Documents:

[172-25 RESOLUTION AUTHORIZING - PROF SRVS AGMT WITH DIANA MCGOVERN ESQ..PDF](#)
[172-25 AGREEMENT - PLANNING BOARD LEGAL SERVICES.PDF](#)

4.IX. 173-25

Documents:

[173-25 RESOLUTION FINAL ACCOUNTING OF AS BUILT QUANTITIES - FIRE STATION NO. 4.PDF](#)
[173-25 ATTACHMENT.PDF](#)

4.X. 174-25

Documents:

[174-25 RAFFLE LICENSES 7.22.25.PDF](#)

4.XI. 175-25

Documents:

[175-25 TAX COURT JUDGMENT-BLOCK 157 LOT 5.PDF](#)
[175-25 ATTACHMENT.PDF](#)

4.XII. 176-25

Documents:

[176-25 TAX EXEMPT VETERAN.PDF](#)
[176-25 ATTACHMENT - EXEMPT VETERAN.PDF](#)

4.XIII. 177-25

Documents:

[177-25 EXECUTIVE SESSION 7.22.25.PDF](#)

4.XIV. 178-25

Documents:

[178-25 RESOLUTION EMERGENCY STORM SEWERS REPAIR - ROONEY CIRCLE.PDF](#)
[178-25 INVOICE.PDF](#)

4.XV. 179-25

Documents:

[179-25 CHAPTER 159-DESIGN PHASE 2020 TAP WASHINGTON STREET CORRIDOR PHASE 1.PDF](#)

4.XVI. 180-25

Documents:

[180-25 CHAPTER 159 DESIGN PHASE 2023 TAP WASHINGTON STREET CORRIDOR PHASE 2.PDF](#)

5. Ordinance(S) On Second And Final Reading

5.I. 2928-25

Documents:

[2928-25 AN ORDINANCE AMENDING AND SUPPLEMENTING CHAPTER 7, TRAFFIC, HANDICAPPED PARKING ON STREETS HC SPACE 25 TOMPKINS ST_.PDF](#)

5.II. 2930-25

Documents:

[2930-25 ORD. AMENDING CH 7 TRAFFIC-SUBSECTIONS 7-18.1- 7-12 - 7-14.1C-7-46.2-7-46.9C.PDF](#)

6. Ordinance(S) On First Reading

6.I. 2932-25

Documents:

[2932-25 ORDINANCE LONGVIEW LINDSLEY PARKING CHANGES.PDF](#)

6.II. 2933-25

Documents:

[2933-25 AMEND CH. 7, SUBCT. 7-7.3-PARKING UPDATE FOR FRANKLIN
BW MAIN AND CHERRY.PDF](#)

6.III. 2934-25

Documents:

[2934-25 ORDINANCE_HC SPACES 250-252 WATCHUNG AVENUE.PDF](#)

6.IV. 2935-25

Documents:

[2935-25-REVISED WITH AMENDMENTS--ORDINANCE TO OUTDOOR CAFE
4911-2488-7631 V.1 \(FINAL\).DOC.PDF](#)

7. ABC Hearing

7.I. 769-25

Documents:

[769-25 ANGELITOS LLC T-A EL PALACIO DE POLLO.PDF](#)

7.II. 779-25

Documents:

[779-25 ANNUAL RENEWAL CONSUMPTION DISTRIBUTION LICENSES \(3\)
7.22.25.PDF](#)

REVISED

PUBLIC MEETING AGENDA

Township of West Orange

66 Main Street – **6:30 p.m.**

Tuesday, July 22, 2025-Meeting No. 15

This is to inform the general public that this meeting is being held in compliance with Section 5 of the Open Public Meetings Act, Chapter 231, Public Law 1975. The notice for this meeting was emailed to the Star Ledger and the West Orange Chronicle on **January 7, 2025**, and published in the West Orange Chronicle on **January 16, 2025**.

Statement of Decorum

In all matters not provided for in subsection 3-15.1 and except upon consent of the Council President, each person addressing the Council pursuant to this subsection shall be required to limit his or her remarks to five (5) minutes and shall at no time engage in any personally offensive or abusive remarks. The chair shall call any speaker to order who violates any provision of this rule. (1972 Code § 3-15.2)

Roll Call – Councilwoman Casalino, Councilwoman Rudin, Councilwoman Scarpa, Council President Krakoviak, Mayor McCartney

1. **Public Comment**
2. ***Consent Agenda**
3. ***Approval of Minutes of Previous Meeting** – June 24, 2025, Public Meeting and July 9, 2025, Special Meeting
4. ***Report of Township Officers – None**
5. ***Reading of Petitions and Communications and Bids**
 - a. Snow Plowing, Salting, Removal and Snow Hauling Services for 2025/26 Season
6. ***Bill List**
7. ***Resolutions**
 - a. **165-25** Resolution to Read Budget by Title
 - b. 165(a)-25 Resolution to Introduce the 2025 Municipal Budget**
 - c. **166-25** Resolution Authorizing Interlocal Agreement with Borough of North Caldwell for Animal Shelter Services -2025 (Legal-Moon)
 - d. **167-25** Resolution Authorizing Addendum to the Professional Services Agreement with Essex Regional Health Commission for Registered Environmental Health Specialist (Fonzino)

- e. **168-25** Resolution Authorizing a Contract for the Rehabilitation of Franklin Avenue and Oxford Place to SMITH-SONDY ASPHALT CONSTRUCTION CO. INC., 150 ANDERSON AVENUE, WALLINGTON, NEW JERSEY 07057 in the amount not to exceed of \$777,502.97 (Carballo)
- f. **169-25** Resolution Granting Library of New Jersey Inc. a Renewal of its Local License to Operate a Cannabis Retail Business with the Township of West Orange (Legal-Moon)
- g. **170-25** Resolution to Increase the Public Bidding Threshold from \$44,000.00 to \$53,000.00 (Admin/Finance)
- h. **171-25** Resolution Authorizing Execution of Professional Services Agreement with Steven K. Warner of Savo, Schalk, Corsini, Warner, Gillespie, O'Grodnick & Fisher, P.A., 56 E. Main Street, Suite 301, Somerville, NJ, 08876, as Zoning Board Attorney at the Rate Specified in the Agreement (Legal-Trenk)
- i. **172-25** Resolution Authorizing a Professional Services Contract with Diana McGovern, Esq., of Gaccione Pomaco, P.C., One Boland Drive, Suite 102, West Orange, NJ for the Position of Planning Board Attorney at the Rate Specified in the Agreement (Legal-Trenk)
- i. **173-25** Resolution Authorizing Final Accounting of As-Built Quantities for the Fire Station No.4 Site Improvements Project with Crossroads Paving Corp., 386 South St, Suite 169, Newark, NJ, 071051 in the Amount NTE \$7,653.64 for Electrical and Fence Removal and Replacement Work (Carballo)
- j. **174-25** Resolution Authorizing the Issuance of Raffle Licenses (Clerk)
- k. **175-25** Resolution Authorizing the Collector of Taxes to Rebate Payment to the Listed Taxpayer Pursuant to Final Judgment by the Tax Court Of New Jersey (K. Longo)
- l. **176-25** Resolution Authorizing the Collector of Taxes to Refund Payment to the Listed Taxpayer Due To Veteran Exemption (K. Longo)
- m. **177-25** Resolution Authorizing an Executive Session for the Purpose of Discussing a Confidential Matter Specifically to Discuss the Township's Fourth Round of the Affordable Housing Plan with Heyer, Gruel and Associates (Administration)
- n. **178-25** Resolution Authorizing an Emergency Appropriation in an Amount NTE \$442,710.63 without Authorization to Shauger Property Services, Inc., 429 Dodd Street, East Orange, NJ 07017, for Emergency Storm Sewer Investigation, Repair and Roadway Restoration within the Township's Right-of-Way at Rooney Circle (Carballo) **This work was performed pursuant to the provisions of the Local Public Contracts Law, Emergency Contracts, N.J.S.A. 40A:11-6 as the work was required to protect public health and welfare**
- o. **179-25** Resolution Requesting Approval of Items of Revenue and Appropriation Per NJSA 40A:4-87 (Ditinyak) **The Township of West Orange requests the Director of the Division of Local Government Services to approve the insertion of an item of revenue in the budget of the year 2025 in the sum of \$250,581.88, which is now available from the Design Phase award of the 2020 Transportation Alternative Grants (TAP) Washington Street Corridor Phase I.**

- p. **180-25** Resolution Requesting Approval of Items of Revenue and Appropriation Per NJSA 40A:4-87 (Ditinyak) **The Township of West Orange requests the Director of the Division of Local Government Services to approve the insertion of an item of revenue in the budget of the year 2025 in the sum of \$155,437.29, which is now available from the Design Phase award of the 2023 Transportation Alternative Grants (TAP) Washington Street Corridor Phase II.**

8. Ordinances on Second and Final Reading

- a. **2928-25** An Ordinance Amending and Supplementing Chapter 7, Traffic, Subsection 7-32.1 Handicapped Parking on Streets, of the Revised General Ordinances of the Township of West Orange (Carballo) **This Ordinance will establish a Handicapped Parking Stall in front of 25 Tompkins Street. This property is a 17-unit multifamily residential building developed as part of the Harvard Press Urban Renewal Zone. The final variance approval from the West Orange Planning Board requires this Handicapped Stall. Such parking stalls are permissible under the laws of New Jersey, and they are designated Handicapped Parking Zones. Because this stall cannot be restricted to a designated building resident, any person with a handicapped plate or placard may park there.**
- b. **2930-25** An Ordinance Amending and Supplementing Chapter 7, Traffic, Subsection 7-18.1, One Way Streets Designated, Subsection 7-12, Parking Prohibited for Street Cleaning and Maintenance, Subsection 7-14.1c, Night Parking restricted, Subsection 7-46.2 Parking Prohibited During Certain Hours On Certain Days On Certain Streets Servicing Residential Land Uses, Except by Permit, and 7-46.9c Permit Parking Exceptions of the Revised General Ordinances of the Township of West Orange (Carballo) **Standish Avenue, between Lakeside Avenue and Park Avenue has historically been a two-way traffic street with parking on the west side opposite the residential portion, and a mix of No Parking and Loading Zones adjacent to the large commercial buildings. Increased parking demand from the larger commercial businesses, the Board of Education Bus Garage, and high-density housing nearby has created a parking issue for the local residents and smaller commercial enterprises. Based on the recommendations of the Municipal Engineer, Police Chief, and West Orange Fire Official, this Ordinance changes Standish Avenue between Lakeside Avenue and Park Avenue to a one-way street flowing southbound. This will decrease traffic congestion in the neighborhood and allow street parking by permit at the south end of the street near the residences and smaller businesses. Residents will be issued two (2) permits per dwelling unit. Remaining permits will be issued to Standish Avenue businesses, on a first come basis, at a maximum of three permits (3) per business. One-way traffic southbound will mirror the one-way traffic northbound on Ashland Avenue allowing better circulation of traffic in the Redevelopment area of the Township and eliminate traffic from Spring Street and the City of Orange using the street as a northbound cut-through to avoid traffic on Park Avenue (CR-658).**

9. Ordinances on First Reading

- a. **2932-25** An Ordinance Amending and Supplementing Chapter 7, Traffic, Subsection 7-7.3, Temporary Parking Prohibition for Snow Plowing and Removal, Subsection 7-12, Parking Prohibited for Street Cleaning and Maintenance, Subsection 7-14.1c, NIGHT PARKING RESTRICTED, AND SUBSECTION 7-14.7 Alternate Side Parking, Of the Revised General Ordinances of the Township of West Orange (Carballo) **Beginning in 2024, Dynamic Traffic Engineering (DTE) of Lake Como, N.J. performed a Comprehensive Parking Study in all the residential and commercial areas located east of Gregory Avenue and east of Mountain Avenue to determine steps necessary to increase on street parking in the residential neighborhoods and expanded parking options in Township owned parking lots. Based on their recommendations and requests from local residents, street parking will be increased on Longview Street and Lindsley Avenue. In accordance with the DTE parking study, approximately 30 on-street parking spaces will be gained by this change.**

- b. **2933-25** An Ordinance Amending And Supplementing Chapter 7, Traffic, Subsection 7-7.3 Temporary Parking Prohibition For Snow Plowing And Removal, Subsection 7-10.2 Stopping Or Standing Prohibited During Certain Hours On Certain Streets On Certain Days, Subsection 7-12 Parking Prohibited For Street Cleaning And Maintenance, Subsection 7-14.1 NIGHT PARKING RESTRICTED, And SUBSECTION 7-14.7 Alternate Side Parking Of The Revised General Ordinances Of The Township Of West Orange (Carballo) **The Ordinance, which amends the Traffic Regulations of the Township, updates the parking regulations on Franklin Avenue between Main Street and Cherry Street to allow more parking for the local residents, including those on the neighboring side streets. Accommodations were made to allow for snow plowing and weekly street cleaning and maintenance. These changes were made in response to local residents' demand for more on street parking in this neighborhood and in part suggested by the recent Comprehensive Parking Study undertaken by Dynamic Traffic Engineering for the Township.**
- c. **2934-25** An Ordinance Amending and Supplementing Chapter 7, Traffic, Subsection 7-32.2 Restricted Parking Zones of the Revised General Ordinances of the Township of West Orange (Carballo) **This amendment to the Restricted Parking Ordinance is in response to a request from a handicapped resident who resides at 250-252 Watchung Avenue and possesses the required NJ Disability ID and parking placard. Such parking stalls are permissible under the laws of New Jersey, and they are designated Restricted Parking Zones. All other Parking Ordinances under this chapter apply and supersede the use of these restricted spaces.**
- d. **2935-25** An Ordinance Amending Chapter 25, Section 11.10 Regarding Outdoor Cafes (Legal-Gengaro). **The purpose of this ordinance is to add additional requirements for establishments located in these B-1, B-2, and PC districts to operate an outdoor cafe. This Ordinance shall apply prospectively.**

10. Pending Matters/New Matters/Council Discussion

Council Consensus Appointment – Economic Development Commission

11. ABC Hearing(s)

- a. **769-25** Hearing on Renewal for **2025-2026** License Term-**Angelito's, LLC, 0722-33-039-008** (Special Conditions)
- b. **779-25** Hearing on Renewal for Plenary Retail Consumption, Distribution and Club Licenses for the 2025-2026 License Term (Clerk) Resolution Subject to Change as Additional Licensees Pay their Fees Prior to the Meeting

12. Adjournment

The Council President may at his/her discretion modify with consent the order of business at any meeting of the Council if he/she deems it necessary and appropriate.

(1972 Code § 3-8; Ord. No. 726-84; Ord. No. 1157-93; Ord. No. 2128-07 § II)

Please click the link below to join the webinar:

Public Comment – In Person Only

<https://us02web.zoom.us/j/84308246317?pwd=AeehFeaELW9ral0iop7KxNDeHL6oU1.1>

Webinar ID: 843 0824 6317

Passcode: 864723

Dial in: 646 931 3860

Next Meeting Date(s): August 12, 2025

The agenda is subject to change.

Township of West Orange

Bills List

Total: 38,046,005.76

User: liliana 07/15/2025 08:43:06

Date: 06/17/2025 To 07/14/2025 Acc: 01- To 99-9999-99-9999-999 Order By :Account

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
01-1169-00-0100- - AR-MISCELLANEOUS EXCHANGE MISC EXCHANGE .PAYROLL HEALTH BENEFITS						
01-1169-00-0100-001 - MISC EXCHANGE .PAYROLL HEALTH BENEFITS MISC EXCHANGE .PAYROLL HEALTH BENEFITS						
188483	01200582	TOWNSHIP OF WEST ORANGE	204,929.38		06/16/2025	06/20/2025
188483	01200582	TOWNSHIP OF WEST ORANGE	747.42		06/16/2025	06/20/2025
188484	01200583	TOWNSHIP OF WEST ORANGE	1,555.68		06/16/2025	06/20/2025
188597	01200607	TOWNSHIP OF WEST ORANGE	207,691.23		07/01/2025	07/01/2025
188600	01200608	TOWNSHIP OF WEST ORANGE	1,555.68		07/01/2025	07/01/2025
Total: AR-MISCELLANEOUS EXCHANGE MISC EXCHANGE .PAYROLL HEALTH BENEFITS			416,479.39			
01-1169-00-0300- - AR-MISCELLANEOUS EXCHANGE MISC EXCHANGE .PAYROLL HEALTH BENEFITS						
01-1169-00-0300-001 - MISCELLANEOUS EXCHANGE .TAX COLL MISCELLANEOUS EXCHANGE .TAX COLL						
188592	25101340	TOWNSHIP OF WEST ORANGE	2,201.64	92 MOUNTAIN AVE-MOVE SA PYMNT	06/30/2025	07/01/2025
Total: AR-MISCELLANEOUS EXCHANGE MISCELLANEOUS EXCHANGE .TAX COLL			2,201.64			
01-1608- - - AR-MISCELLANEOUS EXCHANGE MISCELLANEOUS EXCHANGE .TAX COLL						
01-1608- - - INTERFUND SWIM POOL FUND INTERFUND SWIM POOL FUND						
188622	01200610	TOWNSHIP OF WEST ORANGE	15,000.00	INTERFUND TRANSFER TO SWIM POOL	07/01/2025	07/01/2025
188624	01200612	TOWNSHIP OF WEST ORANGE	38,873.15	PR-14 FUNDING SWIM POOL	07/01/2025	07/01/2025
Total: INTERFUND SWIM POOL FUND INTERFUND SWIM POOL FUND			53,873.15			
01-2010-00-1001- - INTERFUND SWIM POOL FUND INTERFUND SWIM POOL FUND						
01-2010-00-1001-010 - MAYOR S&W Base Salary Pay						

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
188483	01200582	TOWNSHIP OF WEST ORANGE	2,769.65		06/16/2025	06/20/2025
188597	01200607	TOWNSHIP OF WEST ORANGE	2,769.65		07/01/2025	07/01/2025
01-2010-00-1001-100 - MAYOR S&W Overtime						
188484	01200583	TOWNSHIP OF WEST ORANGE	242.34		06/16/2025	06/20/2025
188600	01200608	TOWNSHIP OF WEST ORANGE	242.34		07/01/2025	07/01/2025
Total: BUDGET MAYOR S&W			6,023.98			
 01-2010-00-1002- - BUDGET MAYOR S&W						
01-2010-00-1002-110 - MAYOR O/E MATERIALS & SUPPLIES						
188520		SCHWAAB	18.00	INV#4814650 replacement pads for 46A2359-Blue2pack	06/18/2025	00/00/0000
Total: BUDGET MAYOR O/E			18.00			
 01-2010-00-1201- - BUDGET MAYOR O/E						
01-2010-00-1201-010 - TOWN COUNCIL S&W Base Salary Pay						
188483	01200582	TOWNSHIP OF WEST ORANGE	2,401.35		06/16/2025	06/20/2025
188597	01200607	TOWNSHIP OF WEST ORANGE	1,921.08		07/01/2025	07/01/2025
Total: BUDGET TOWN COUNCIL S&W			4,322.43			
 01-2010-00-1203- - BUDGET TOWN COUNCIL S&W						
01-2010-00-1203-032 - TOWN COUNCIL O/E ADVERTISING						
188619		WORRALL COMMUNITY NEWSPAPERS	1,137.24	3.27.25 THRU 6.12.25	07/01/2025	00/00/0000
188633		NJ ADVANCE MEDIA, LLC	191.67	AD#0010989061 2921-25 Bond Ordinance	07/07/2025	00/00/0000
188632		WORRALL COMMUNITY NEWSPAPERS	9.72	AD#155997 2899-25	07/07/2025	00/00/0000
188632		WORRALL COMMUNITY NEWSPAPERS	20.88	AD#155997 2911-25 Capital Ord	07/07/2025	00/00/0000
188632		WORRALL COMMUNITY NEWSPAPERS	7.92	AD#155997 2903-25 Correction Notice	07/07/2025	00/00/0000
188632		WORRALL COMMUNITY NEWSPAPERS	13.68	AD#155997 2904-25	07/07/2025	00/00/0000

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
	188632	WORRALL COMMUNITY NEWSPAPERS	10.08	AD#155997 2906-25	07/07/2025	00/00/0000
	188632	WORRALL COMMUNITY NEWSPAPERS	10.44	AD#155997 2907-25	07/07/2025	00/00/0000
	188632	WORRALL COMMUNITY NEWSPAPERS	9.72	AD#155997 2908-25	07/07/2025	00/00/0000
	188632	WORRALL COMMUNITY NEWSPAPERS	10.80	AD#155997 2909-25	07/07/2025	00/00/0000
	188632	WORRALL COMMUNITY NEWSPAPERS	9.00	AD#155997 2901-25	07/07/2025	00/00/0000
	188632	WORRALL COMMUNITY NEWSPAPERS	8.28	AD#155997 2900-25	07/07/2025	00/00/0000
	188632	WORRALL COMMUNITY NEWSPAPERS	10.80	AD#155997 2901-25	07/07/2025	00/00/0000
	188632	WORRALL COMMUNITY NEWSPAPERS	8.28	AD#155997 2896-25	07/07/2025	00/00/0000
	188632	WORRALL COMMUNITY NEWSPAPERS	8.64	AD#155997 2896-25	07/07/2025	00/00/0000
	188632	WORRALL COMMUNITY NEWSPAPERS	8.64	AD#155997 2897-25	07/07/2025	00/00/0000
	188632	WORRALL COMMUNITY NEWSPAPERS	10.44	AD#155997 2691-25	07/07/2025	00/00/0000
	188632	WORRALL COMMUNITY NEWSPAPERS	18.00	AD#155997 91-25	07/07/2025	00/00/0000
	188632	WORRALL COMMUNITY NEWSPAPERS	12.96	AD#155997 2904-25	07/07/2025	00/00/0000
	188632	WORRALL COMMUNITY NEWSPAPERS	11.16	AD#155997 2903-25	07/07/2025	00/00/0000
	188632	WORRALL COMMUNITY NEWSPAPERS	11.16	AD#155997 2902-25	07/07/2025	00/00/0000
01-2010-00-1203-092	- TOWN COUNCIL O/E TAPING-COUNCIL MEETINGS					
	187794	JOSEPH FAGAN	475.00	7/1/25 zoom moderator not to exceed w/out auth	04/17/2025	00/00/0000
	187794	JOSEPH FAGAN	875.00	6/12/25 zoom moderator not to exceed w/out auth	04/17/2025	00/00/0000
	187794	JOSEPH FAGAN	540.00	6.24.25 zoom moderator not to exceed w/out auth	04/17/2025	00/00/0000
01-2010-00-1203-201	- TOWN COUNCIL O/E CODIFICATION					
	188634	ICC GENERAL CODE PUBLISHERS, I	2,850.00	INV#PG000040908 Code Analysis & Composition	07/07/2025	00/00/0000
Total: BUDGET TOWN COUNCIL O/E			6,279.51			
01-2010-00-1402-	- BUDGET TOWN COUNCIL O/E					
01-2010-00-1402-060	- TOWNSHIP LITIGATION O/E LITIGATION GENERAL					

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
186732		ANTONELLI KANTOR P.C.	2,326.50	INV#21307 res 56-25 special counsel 2025	01/31/2025	00/00/0000
188638		DIANA POWELL MCGOVERN	583.33	JULY 2025 PB ATTORNEY	07/07/2025	00/00/0000
187542		JARDIM, MEISNER & SUSSER, P.C.	4,320.00	INV#44231 Special Counsel for the Mayor 2025	03/27/2025	00/00/0000
187542		JARDIM, MEISNER & SUSSER, P.C.	255.00	INV#44478 Special Counsel for the Mayor 2025	03/27/2025	00/00/0000
188720		SAVO, SCHALK, CORSINI, WARNER	2,339.00	INV#3546, #3547 PROFESSIONAL SERVICES MAY 2025	07/10/2025	00/00/0000
Total: BUDGET TOWNSHIP LITIGATION O/E			9,823.83			
01-2010-00-1501- - BUDGET TOWNSHIP LITIGATION O/E						
01-2010-00-1501-010 - TOWNSHIP CLERK S&W Base Salary Pay						
188483	01200582	TOWNSHIP OF WEST ORANGE	9,265.12		06/16/2025	06/20/2025
188597	01200607	TOWNSHIP OF WEST ORANGE	9,265.12		07/01/2025	07/01/2025
Total: BUDGET TOWNSHIP CLERK S&W			18,530.24			
01-2010-00-1601- - BUDGET TOWNSHIP CLERK S&W						
01-2010-00-1601-100 - MUNICIPAL ELECTION S&W Overtime						
188484	01200583	TOWNSHIP OF WEST ORANGE	1,396.64		06/16/2025	06/20/2025
Total: BUDGET MUNICIPAL ELECTION S&W			1,396.64			
01-2010-00-1602- - BUDGET MUNICIPAL ELECTION S&W						
01-2010-00-1602-201 - MUNICIPAL ELECTION O/E PRIMARY ELECTION						
188579		COUNTY OF ESSEX	42,685.30	inv 2025 primary election	06/30/2025	00/00/0000
Total: BUDGET MUNICIPAL ELECTION O/E			42,685.30			
01-2010-00-1701- - BUDGET MUNICIPAL ELECTION O/E						
01-2010-00-1701-010 - LEGAL SERVICES S&W Base Salary Pay						

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
188483	01200582	TOWNSHIP OF WEST ORANGE	1,734.54		06/16/2025	06/20/2025
188597	01200607	TOWNSHIP OF WEST ORANGE	1,734.54		07/01/2025	07/01/2025
Total: BUDGET LEGAL SERVICES S&W			3,469.08			
01-2010-00-1702- - BUDGET LEGAL SERVICES S&W						
01-2010-00-1702-020 - LEGAL SERVICES O/E MUNICIPAL PROSECUTOR (104 SESSIONS)						
186731		FRIEND & WENZEL, LLC	8,000.00	INV#362 res 52-25 municipal prosecutor	01/31/2025	00/00/0000
186731		FRIEND & WENZEL, LLC	13,000.00	INV#408 res 52-25 municipal prosecutor	01/31/2025	00/00/0000
Total: BUDGET LEGAL SERVICES O/E			21,000.00			
01-2010-00-1902- - BUDGET LEGAL SERVICES O/E						
01-2010-00-1902-030 - PLANNING BOARD O/E ADVERTISING						
188712		WORRALL COMMUNITY NEWSPAPERS	38.16	INV#311282 - PB Meeting results 5/7/25	07/09/2025	00/00/0000
188711		WORRALL COMMUNITY NEWSPAPERS	9.36	INV#312889 - PB regular meeting results (06/04)	07/09/2025	00/00/0000
01-2010-00-1902-090 - PLANNING BOARD O/E COURT REPORTER						
187793		MARGARET BRILL	400.00	INV#5058 zoom moderator not to exceed w/out auth	04/17/2025	00/00/0000
187794		JOSEPH FAGAN	400.00	6.24.25 zoom moderator not to exceed w/out auth	04/17/2025	00/00/0000
01-2010-00-1902-130 - PLANNING BOARD O/E COMPUTER MAINTENANCE						
188675		STAPLES BUSINESS ADVANTAGE	89.28	INV#6036671809 ITEM 2140574 HP 902XL	07/08/2025	00/00/0000
Total: BUDGET PLANNING BOARD O/E			936.80			
01-2010-00-1941- - BUDGET PLANNING BOARD O/E						
01-2010-00-1941-010 - MUNICIPAL COURT S&W Base Salary Pay						
188483	01200582	TOWNSHIP OF WEST ORANGE	15,994.93		06/16/2025	06/20/2025

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
188597	01200607	TOWNSHIP OF WEST ORANGE	14,239.97		07/01/2025	07/01/2025
01-2010-00-1941-100 - MUNICIPAL COURT S&W Overtime						
188484	01200583	TOWNSHIP OF WEST ORANGE	737.03		06/16/2025	06/20/2025
188600	01200608	TOWNSHIP OF WEST ORANGE	685.73		07/01/2025	07/01/2025
Total: BUDGET MUNICIPAL COURT S&W			31,657.66			
01-2010-00-1942- - BUDGET MUNICIPAL COURT S&W						
01-2010-00-1942-030 - MUNICIPAL COURT O/E PRINTING						
187512		UNIFIED PRINTING LLC	3,125.00	INV#238420 500 UTT TRAFFIC BOOKS/ 20 TICKETS PER BOOK	12/31/2024	00/00/0000
01-2010-00-1942-090 - MUNICIPAL COURT O/E PROFESSIONAL SERVICES						
188554		DOLORES T. BARNES	87.50	6/3 office help	06/25/2025	00/00/0000
188603		LEGAL INTERPRETERS LLC	330.00	06/28/2025 spanish	07/01/2025	00/00/0000
188603		LEGAL INTERPRETERS LLC	330.00	6/19 spanish cancellation	07/01/2025	00/00/0000
188603		LEGAL INTERPRETERS LLC	330.00	6/17 spanish	07/01/2025	00/00/0000
188603		LEGAL INTERPRETERS LLC	385.00	6/5/2025 spanish	07/01/2025	00/00/0000
188603		LEGAL INTERPRETERS LLC	330.00	spanish 6/3	07/01/2025	00/00/0000
186730		FERNANDO MARIN, ESQ.	1,400.00	JUNE MONTH req 51-25 public defender 2025	01/31/2025	00/00/0000
01-2010-00-1942-112 - MUNICIPAL COURT O/E OFFICE SUPPLIES						
188524		AT&T MOBILITY II LLC	1,056.17	• Samsung Galaxy Tab S10+ 5Go 12.4-inch	06/19/2025	00/00/0000
188557		WB MASON CO. INC.	93.60	INV#255270733 tab file folder assorted colors	06/25/2025	00/00/0000
01-2010-00-1942-190 - MUNICIPAL COURT OE RELIEF-JUDGES						
188555		ASHLIE C. GIBBONS	400.00	6/5 bench coverage	06/25/2025	00/00/0000
188555		ASHLIE C. GIBBONS	400.00	6/17 bench coverage	06/25/2025	00/00/0000
188555		ASHLIE C. GIBBONS	400.00	6/3 bench coverage	06/25/2025	00/00/0000
188556		WILLIAM H. WILLIAMS, JR	400.00	6/24 bench coverage	06/25/2025	00/00/0000
Total: BUDGET MUNICIPAL COURT O/E			9,067.27			

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
01-2010-00-2001-		- BUDGET MUNICIPAL COURT O/E				
01-2010-00-2001-010		- BUSINESS ADM I S&W Base Salary Pay				
188483	01200582	TOWNSHIP OF WEST ORANGE	13,262.81		06/16/2025	06/20/2025
188597	01200607	TOWNSHIP OF WEST ORANGE	13,262.81		07/01/2025	07/01/2025
Total: BUDGET BUSINESS ADM I S&W			26,525.62			
01-2010-00-2002-		- BUDGET BUSINESS ADM I S&W				
01-2010-00-2002-031		- BUSINESS ADM I O/E ADVERTISING				
188337		NJ STATE LEAGUE OF	115.00	ad june 4-july 3, 2025 building inspector	06/04/2025	00/00/0000
188517		NJ STATE LEAGUE OF	160.00	omnibus operator - part time ad 06.18.25 - 07.17.25	06/18/2025	00/00/0000
01-2010-00-2002-081		- BUSINESS ADM I O/E SUBSCRIPTIONS & SUPP				
188523		STAPLES BUSINESS ADVANTAGE	21.86	INV#6034918041 red file folders 100pk	06/19/2025	00/00/0000
188526		SCHWAAB	20.00	INV#4815207 name plate 2x8	06/19/2025	00/00/0000
01-2010-00-2002-091		- BUSINESS ADM I O/E GRANT CONSULTANTS				
185271		MILLENNIUM STRATEGIES, LLC	3,900.00	INV#19320 RES 248-24 GRANT WRITER SERVICES 08.01.24-07.31.25	08/23/2024	00/00/0000
01-2010-00-2002-201		- BUSINESS ADM I O/E MARKETING CAMPAIGN				
186949		DANHYA I STOKES	541.00	INV#JUNE FINAL social media	02/07/2025	00/00/0000
01-2010-00-2002-220		- BUSINESS ADM I O/E TOWNSHIP PHYSICIAN O/E				
188730		CARE STATION MEDICAL GROUP PA	90.00	INV#070825 post accident testing	07/11/2025	00/00/0000
187088		MICHAEL KELLY	7,500.00	Jan - Jun medical director 2025	01/01/2025	00/00/0000
Total: BUDGET BUSINESS ADM I O/E			12,347.86			
01-2010-00-2201-		- BUDGET BUSINESS ADM I O/E				

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
01-2010-00-2201-010 - PURCHASING S&W Base Salary Pay						
	188483	01200582 TOWNSHIP OF WEST ORANGE	5,233.58		06/16/2025	06/20/2025
	188597	01200607 TOWNSHIP OF WEST ORANGE	5,233.58		07/01/2025	07/01/2025
Total: BUDGET PURCHASING S&W			10,467.16			
01-2010-00-2202- - BUDGET PURCHASING S&W						
01-2010-00-2202-031 - PURCHASING O/E ADVERTISING						
	186659	NJ ADVANCE MEDIA, LLC	25.82	AD#0010960527 2025 ADVERTISEMENTS GENERAL ENCUMBRANCE	01/01/2025	00/00/0000
	186659	NJ ADVANCE MEDIA, LLC	25.78	AD#0010960527 2025 ADS	01/01/2025	00/00/0000
01-2010-00-2202-110 - PURCHASING O/E OFFICE SUPPLIES & SUBSCRIPTION						
	188523	STAPLES BUSINESS ADVANTAGE	16.24	INV#6034918041 sticky notes 24 pk 3x3	06/19/2025	00/00/0000
	188523	STAPLES BUSINESS ADVANTAGE	13.29	INV#6034918041 Sticky notes 1 3/8 x 1 7/8 24 pk	06/19/2025	00/00/0000
	188526	SCHWAAB	40.00	INV#4815207 name plates 2x8	06/19/2025	00/00/0000
	188290	GANN LAW BOOKS	248.00	INV#D704004 NJ TITLES 40 & 40A W/ SHIPPING	06/02/2025	00/00/0000
Total: BUDGET PURCHASING O/E			369.13			
01-2010-00-2301- - BUDGET PURCHASING O/E						
01-2010-00-2301-010 - INFORMATION TECHNOLOGY S&W Base Salary Pay						
	188483	01200582 TOWNSHIP OF WEST ORANGE	11,463.66		06/16/2025	06/20/2025
	188597	01200607 TOWNSHIP OF WEST ORANGE	11,463.66		07/01/2025	07/01/2025
01-2010-00-2301-090 - INFORMATION TECHNOLOGY S&W Longevity						
	188483	01200582 TOWNSHIP OF WEST ORANGE	623.01		06/16/2025	06/20/2025
	188597	01200607 TOWNSHIP OF WEST ORANGE	623.01		07/01/2025	07/01/2025
Total: BUDGET INFORMATION TECHNOLOGY S&W			24,173.34			

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
01-2010-00-2302-	- BUDGET INFORMATION TECHNOLOGY S&W					
01-2010-00-2302-110	- CENTRAL COPY/PRINT O/E OFFICE SUPPLIES					
188475		WB MASON CO. INC.	471.10	INV#254959791 legal size paper wbm24200	06/16/2025	00/00/0000
188475		WB MASON CO. INC.	656.40	INV#254959791 copy paper wbm21200	06/16/2025	00/00/0000
Total: BUDGET CENTRAL COPY/PRINT O/E			1,127.50			
01-2010-00-2303-	- BUDGET CENTRAL COPY/PRINT O/E					
01-2010-00-2303-133	- TELEPHONE COMMUNICATIONS O/E INTERNET SERVICE					
188503		VERIZON	1,676.67	2025 TELEPHONE SERVICES	06/18/2025	00/00/0000
188503		VERIZON	129.65	7/1-7/30 2025 TELEPHONE SERVICES	06/18/2025	00/00/0000
01-2010-00-2303-140	- TELEPHONE COMMUNICATIONS O/E TELEPHONE SERVICE					
186630		VERIZON	307.70	6/5-7/15 2025 ANNUAL SERVICES MONTHLYTOWN WIDE SERVICE	01/01/2025	00/00/0000
186631		VERIZON	1,650.24	INV#Z1462106 2025 ANNUAL SERVICES MONTHLY BILLING	01/01/2025	00/00/0000
186656		RING CENTRAL, INC.	3,110.65	INV#CD_001142375 2025 PHONE SERVICES ACCOUNT 3246663020	01/23/2025	00/00/0000
186630		VERIZON	5,303.14	7/1-7/31 2025 ANNUAL SERVICES MONTHLYTOWN WIDE SERVICE	01/01/2025	00/00/0000
188729		BLOCK LINE SYSTEMS	4,061.59	INV#1443675 annual services 2025	07/11/2025	00/00/0000
01-2010-00-2303-141	- TELEPHONE COMMUNICATIONS O/E DEPARTMENTAL WIRELESS					
186953		AT&T MOBILITY II LLC	10,856.23	5.22.25-6.21.25 CELL SERVICES	02/07/2025	00/00/0000
Total: BUDGET TELEPHONE COMMUNICATIONS O/E			27,095.87			
01-2010-00-2305-	- BUDGET TELEPHONE COMMUNICATIONS O/E					

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
01-2010-00-2305-010	- CENTRAL INFORMATION TECHNOLOGY O/E IT SERVICES					
186441		PANAYIOTA REYNOLDS	79.00	INV311346527 zoom service 2025	01/02/2025	00/00/0000
186669		MICROCOMPUTER CONSULTING GROUP	258.00	INV#38917 2025 REMOTE ACCESS MONITORING AND MANAGEMENT	01/01/2025	00/00/0000
188062		MICROCOMPUTER CONSULTING GROUP	4,600.00	INV#38880 RES 137-25 IT SERVICES JULY 1, 2025 - JUNE 30, 2027	05/09/2025	00/00/0000
Total: APPROPRIATION RESERVES CENTRAL INFORMATION TECHNOLOGY O/E			4,937.00			
01-2010-00-2306-	- APPROPRIATION RESERVES CENTRAL INFORMATION TECHNOLOGY O/E					
01-2010-00-2306-010	- CENTRAL IT ONLINE SERVICES O/E ONLINE IT SERVICES					
186626		COMCAST	1,765.13	2025 ANNUAL INTERNET SVCS.MONTHLY BILLING VARIOUS ACCTS.	01/01/2025	00/00/0000
186626		COMCAST	533.15	2025 ANNUAL INTERNET SVCS.MONTHLY BILLING VARIOUS ACCTS.	01/01/2025	00/00/0000
186945		PASSIO TECHNOLOGIES LLC-CID253	695.45	INV#CINV-089903 jan-dec vehicle tracking	01/01/2025	00/00/0000
186626		COMCAST	427.56	JULY CELL SERVICES 2025 ANNUAL INTERNET SVCS.MONTHLY BILLING VARIOUS ACCTS.	01/01/2025	00/00/0000
Total: APPROPRIATION RESERVES CENTRAL IT ONLINE SERVICES O/E			3,421.29			
01-2010-00-2307-	- APPROPRIATION RESERVES CENTRAL IT ONLINE SERVICES O/E					
01-2010-00-2307-010	- CENTRAL IT PD SERVICES O/E POLICE DEPARTMENT IT SERVICES					
187917		PASCACK DATA SERVICES, INC	3,477.00	INV#1679 03-SSC-2802 SONICWALL CLOUD APP SECURITY ADVANCED MSSP POWERED + 12 M	04/29/2025	00/00/0000

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
188139		PASCACK DATA SERVICES, INC	1,081.92	INV#1705 CFQ7TTC0J1 Z4-0003 Microsoft Office 365 GCC-G3, 1 Year	05/15/2025	00/00/0000
188139		PASCACK DATA SERVICES, INC	17,640.00	INV#1705 CFQ7TTC0J1 Z9-0007 Microsoft Office 365 GCC-G1, 1 Year	05/15/2025	00/00/0000
187025		EASTERN COMMUNICATIONS, LTD	12,852.00	INV#33909 TO COVER COST OF MONTHLY EXPENSES JULY-SEPT	12/31/2024	00/00/0000
186668		MICROCOMPUTER CONSULTING GROUP	949.00	INV#38915 2025 MONTHLY DATTO SERVICE	01/01/2025	00/00/0000
187797		PASCACK DATA SERVICES, INC	7,226.66	INV#1720 nsa 3700 secupg ess perp 3yr	04/17/2025	00/00/0000
187797		PASCACK DATA SERVICES, INC	2,469.38	INV#1720 fire wall	04/17/2025	00/00/0000
187797		PASCACK DATA SERVICES, INC	2,539.32	INV#1720 network security manager	04/17/2025	00/00/0000
187797		PASCACK DATA SERVICES, INC	716.92	INV#1720 sonicwall stateful high avail upgrade lic	04/17/2025	00/00/0000
187797		PASCACK DATA SERVICES, INC	1,800.00	INV#1720 install serv	04/17/2025	00/00/0000
188588		COMPUTER SQUARE	2,034.25	INV#73981 RESOLUTION 159-25	06/30/2025	00/00/0000
188588		COMPUTER SQUARE	94,200.00	INV#73981 RESOLUTION 159-25	06/30/2025	00/00/0000
Total: APPROPRIATION RESERVES CENTRAL IT PD SERVICES O/E			146,986.45			
01-2010-00-2532- - APPROPRIATION RESERVES CENTRAL IT PD SERVICES O/E						
01-2010-00-2532-010 - CENTRAL INSURANCE - HEALTH RETIREE HB CLAIMS						
188542	01200594	MERITAIN HEALTH	85,199.34	06-17-2025 CLAIMS - RETIREE	06/24/2025	06/24/2025
188626	01200614	MERITAIN HEALTH	62,476.72	06-24-2025 CLAIMS - RETIREE	07/01/2025	07/01/2025
188639	01200615	MERITAIN HEALTH	62,492.04	07-01-2025 CLAIMS - RETIREE	07/07/2025	07/07/2025
188732	01200624	MERITAIN HEALTH	82,769.56	07-08-2025 CLAIMS - RETIREE	07/11/2025	07/11/2025
01-2010-00-2532-015 - CENTRAL INSURANCE - HEALTH RETIREE ADMIN HB CLAIMS						

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
188715	01200622	MERITAIN HEALTH	44,758.11	ADMIN FEE- RETIREE <,, 65 JULY 2025	07/10/2025	07/10/2025
01-2010-00-2532-016 - CENTRAL INSURANCE - HEALTH MEDICARE ADVANTAGE						
188566	01200597	METROPOLITAN HEALTH INSURANCE	221,520.00	AETNA MEDICARE ADVANTAGE 06-01-2025	06/26/2025	06/26/2025
01-2010-00-2532-018 - CENTRAL INSURANCE - HEALTH RETIREE PRESCRIPTION						
188733	25101348	BENECARD SERVICES, INC.	126,852.11	RETIREE PRESCRIPTION - JUNE 2025	07/11/2025	07/11/2025
188734	25101349	BENECARD SERVICES, INC.	125,043.63	RETIREE PRESCRIPTION - JULY 2025	07/11/2025	07/11/2025
01-2010-00-2532-030 - CENTRAL INSURANCE - HEALTH EMPLOYEE HB CLAIMS						
188542	01200594	MERITAIN HEALTH	112,969.80	06-17-2025 CLAIMS -ACTIVE	06/24/2025	06/24/2025
188626	01200614	MERITAIN HEALTH	56,995.15	06-24-2025 CLAIMS - ACTIVE	07/01/2025	07/01/2025
188639	01200615	MERITAIN HEALTH	71,035.47	07-01-2025 CLAIMS - ACTIVE	07/07/2025	07/07/2025
188732	01200624	MERITAIN HEALTH	58,507.35	07-08-2025 CLAIMS - ACTIVE	07/11/2025	07/11/2025
01-2010-00-2532-035 - CENTRAL INSURANCE - HEALTH EMPLOYEE ADMIN HB CLAIMS						
188715	01200622	MERITAIN HEALTH	64,251.12	ADMIN FEE - ACTIVE EMPLOYEE JULY 2025	07/10/2025	07/10/2025
01-2010-00-2532-038 - CENTRAL INSURANCE - HEALTH EMPLOYEE PRESCRIPTION BENEFITS						
188733	25101348	BENECARD SERVICES, INC.	136,014.26	ACTIVE PRESCRIPTION - JUNE 2025	07/11/2025	07/11/2025
188734	25101349	BENECARD SERVICES, INC.	136,323.02	ACTIVE PRESCRIPTION - JULY 2025	07/11/2025	07/11/2025
01-2010-00-2532-070 - CENTRAL INSURANCE - HEALTH LIB EMPLOYEE HB CLAIMS						
188542	01200594	MERITAIN HEALTH	5,756.32	06-17-2025 CLAIMS - LIBRARY	06/24/2025	06/24/2025
188626	01200614	MERITAIN HEALTH	11,261.57	06-24-2025 CLAIMS - LIBRARY	07/01/2025	07/01/2025
188639	01200615	MERITAIN HEALTH	2,094.05	07-01-2025 CLAIMS - LIBRARY	07/07/2025	07/07/2025
188732	01200624	MERITAIN HEALTH	5,243.11	07-08-2025 CLAIMS - LIBRARY	07/11/2025	07/11/2025
01-2010-00-2532-080 - CENTRAL INSURANCE - HEALTH LIB EE CONTRIBUTION						
188600	01200608	TOWNSHIP OF WEST ORANGE	19,311.00		07/01/2025	07/01/2025

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
	188600	01200608 TOWNSHIP OF WEST ORANGE	9,445.80		07/01/2025	07/01/2025
	188600	01200608 TOWNSHIP OF WEST ORANGE	170,335.10		07/01/2025	07/01/2025
	188600	01200608 TOWNSHIP OF WEST ORANGE	143,639.90		07/01/2025	07/01/2025
	188600	01200608 TOWNSHIP OF WEST ORANGE	3,930.60		07/01/2025	07/01/2025
	188600	01200608 TOWNSHIP OF WEST ORANGE	2,284.20		07/01/2025	07/01/2025
01-2010-00-2532-095 - CENTRAL INSURANCE - HEALTH OTHER ADMIN HB CLAIMS						
	188716	01200623 MERITAIN HEALTH	2,257.26	ADMIN FE - LIBRARY JULY 2025	07/10/2025	07/10/2025
Total: BUDGET CENTRAL INSURANCE - HEALTH			1,822,766.59			
01-2010-00-2533- - BUDGET CENTRAL INSURANCE - HEALTH						
01-2010-00-2533-080 - CENTRAL INS - UNEMPLOYMENT UNEMPLOYMENT COMP IN						
	188623	01200611 TOWNSHIP OF WEST ORANGE	2,043.38	PR-14 FUNDING UNEMPLOYMENT	07/01/2025	07/01/2025
Total: BUDGET CENTRAL INS - UNEMPLOYMENT			2,043.38			
01-2010-00-2535- - BUDGET CENTRAL INS - UNEMPLOYMENT						
01-2010-00-2535-080 - CENTRAL INS - WORK-COMP WORKERS COMPENSATION						
	188544	01200595 TOWNSHIP OF WEST ORANGE	51,636.05	INTERFUND TRANSFER TO COVER 06-23-2025 CLAIM	06/24/2025	06/24/2025
	188625	01200613 TOWNSHIP OF WEST ORANGE	12,943.57	FUND TRANSFER FROM 01 TO 22	07/02/2025	07/02/2025
Total: BUDGET CENTRAL INS - WORK-COMP			64,579.62			
01-2010-00-2801- - BUDGET CENTRAL INS - WORK-COMP						
01-2010-00-2801-010 - COLLECTORS OF S&W Base Salary Pay						
	188483	01200582 TOWNSHIP OF WEST ORANGE	10,746.57		06/16/2025	06/20/2025
	188597	01200607 TOWNSHIP OF WEST ORANGE	10,746.57		07/01/2025	07/01/2025
Total: BUDGET COLLECTORS OF S&W			21,493.14			

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
01-2010-00-2802-		- BUDGET COLLECTORS OF S&W				
01-2010-00-2802-070		- COLLECTORS OF O/E MISCELLANEOUS				
187538		BATTAGLIA ASSOCIATES, LLC	1,170.00	INV#WO-2025-05 PROF SERV 2025 NOT TO EXCEED	03/27/2025	00/00/0000
Total: BUDGET COLLECTORS OF O/E			1,170.00			
01-2010-00-2951-		- BUDGET COLLECTORS OF O/E				
01-2010-00-2951-010		- COMPTROLLER S&W Base Salary Pay				
188483	01200582	TOWNSHIP OF WEST ORANGE	18,719.57		06/16/2025	06/20/2025
188597	01200607	TOWNSHIP OF WEST ORANGE	18,719.57		07/01/2025	07/01/2025
Total: BUDGET COMPTROLLER S&W			37,439.14			
01-2010-00-2952-		- BUDGET COMPTROLLER S&W				
01-2010-00-2952-070		- COMPTROLLER O/E MISCELLANEOUS				
187538		BATTAGLIA ASSOCIATES, LLC	855.00	INV#WO-2025-05 PROF SERV 2025 NOT TO EXCEED	03/27/2025	00/00/0000
01-2010-00-2952-081		- COMPTROLLER O/E PAYROLL SERVICES				
186657		ADP, LLC	1,653.80	INV#692757478 2025 PAYROLL COMP PACKAGE	01/01/2025	00/00/0000
188084		KRONOS SAASHR, INC	6,206.41	INV#110080005851 may -dec human cap 2025	05/12/2025	00/00/0000
188084		KRONOS SAASHR, INC	6,489.70	INV#110080010953 may -dec human cap 2025	05/12/2025	00/00/0000
01-2010-00-2952-110		- COMPTROLLER O/E SUPPLIES, SUBSCRIPTIONS				
186653		UPS	240.83	#725A6Y245 #Y205 #Y225 #Y235 #Y195 #Y255 2025 PAYROLL TRANSPORTS	01/01/2025	00/00/0000
187124		REDISHRED ACQUISITION INC	62.62	INV#1776412 2025 SHRED IT BOX DOC DESTRUCTION MONTHLY PICKUP	01/01/2025	00/00/0000
Total: BUDGET COMPTROLLER O/E			15,508.36			

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
01-2010-00-2953- - BUDGET COMPTROLLER O/E						
01-2010-00-2953-113 - TREASURER O/E MATERIALS & SUPPLIES						
186633	25101346	WAGEWORKS	100.00	2025 ADMIN FEE MONTHLY- MAY INV7862547	01/21/2025	07/10/2025
186633	25101347	WAGEWORKS	100.00	2025 ADMIN FEE MONTHLY - JUNE INV7970937	01/21/2025	07/10/2025
Total: BUDGET TREASURER O/E			200.00			
01-2010-00-3001- - BUDGET TREASURER O/E						
01-2010-00-3001-030 - PLANNING & DEV S&W Hourly Pay						
188484	01200583	TOWNSHIP OF WEST ORANGE	447.92		06/16/2025	06/20/2025
188600	01200608	TOWNSHIP OF WEST ORANGE	481.67		07/01/2025	07/01/2025
Total: BUDGET PLANNING & DEV S&W			929.59			
01-2010-00-3101- - BUDGET PLANNING & DEV S&W						
01-2010-00-3101-010 - HOUSING CODE S&W Base Salary Pay						
188483	01200582	TOWNSHIP OF WEST ORANGE	22,804.37		06/16/2025	06/20/2025
188597	01200607	TOWNSHIP OF WEST ORANGE	20,650.25		07/01/2025	07/01/2025
01-2010-00-3101-100 - HOUSING CODE S&W Overtime						
188484	01200583	TOWNSHIP OF WEST ORANGE	148.24		06/16/2025	06/20/2025
Total: BUDGET HOUSING CODE S&W			43,602.86			
01-2010-00-3102- - BUDGET HOUSING CODE S&W						
01-2010-00-3102-130 - HOUSING CODE O/E COMPUTER & PRINTER SUPPLIES						
188295		WW GRAINGER INC	710.40	INV#9537605983 Honeywell Single Gas Detector High 10 ppm/low 5 ppm hydrogen su	06/02/2025	00/00/0000
Total: BUDGET HOUSING CODE O/E			710.40			

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
01-2010-00-4001- - BUDGET HOUSING CODE O/E						
01-2010-00-4001-010 - TAX ASSESSOR S&W Base Salary Pay						
188483	01200582	TOWNSHIP OF WEST ORANGE	10,980.31		06/16/2025	06/20/2025
188597	01200607	TOWNSHIP OF WEST ORANGE	10,980.31		07/01/2025	07/01/2025
01-2010-00-4001-090 - TAX ASSESSOR S&W Longevity						
188483	01200582	TOWNSHIP OF WEST ORANGE	342.29		06/16/2025	06/20/2025
188597	01200607	TOWNSHIP OF WEST ORANGE	342.29		07/01/2025	07/01/2025
Total: BUDGET TAX ASSESSOR S&W			22,645.20			
01-2010-00-5001- - BUDGET TAX ASSESSOR S&W						
01-2010-00-5001-010 - POLICE S&W Base Salary Pay - Uniformed						
188483	01200582	TOWNSHIP OF WEST ORANGE	413,390.70		06/16/2025	06/20/2025
188597	01200607	TOWNSHIP OF WEST ORANGE	412,837.62		07/01/2025	07/01/2025
188597	01200607	TOWNSHIP OF WEST ORANGE	807.69		07/01/2025	07/01/2025
188600	01200608	TOWNSHIP OF WEST ORANGE	1,034.97		07/01/2025	07/01/2025
01-2010-00-5001-030 - POLICE S&W Hourly Pay - NonUniformed						
188484	01200583	TOWNSHIP OF WEST ORANGE	29,531.87		06/16/2025	06/20/2025
188600	01200608	TOWNSHIP OF WEST ORANGE	11,518.96		07/01/2025	07/01/2025
01-2010-00-5001-050 - POLICE S&W Holiday Pay - Uniformed Employees						
188483	01200582	TOWNSHIP OF WEST ORANGE	27,362.43		06/16/2025	06/20/2025
188597	01200607	TOWNSHIP OF WEST ORANGE	27,170.64		07/01/2025	07/01/2025
01-2010-00-5001-060 - POLICE S&W Detective Allowance						
188483	01200582	TOWNSHIP OF WEST ORANGE	1,249.95		06/16/2025	06/20/2025
188597	01200607	TOWNSHIP OF WEST ORANGE	1,249.95		07/01/2025	07/01/2025
01-2010-00-5001-070 - POLICE S&W Police Officer Allowance						
188483	01200582	TOWNSHIP OF WEST ORANGE	18,077.14		06/16/2025	06/20/2025
188597	01200607	TOWNSHIP OF WEST ORANGE	17,884.83		07/01/2025	07/01/2025
01-2010-00-5001-080 - POLICE S&W Administration Allowance						

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
	188483	01200582 TOWNSHIP OF WEST ORANGE	173.07		06/16/2025	06/20/2025
	188597	01200607 TOWNSHIP OF WEST ORANGE	173.07		07/01/2025	07/01/2025
01-2010-00-5001-085 - POLICE S&W CAPTAIN/CHIEF Allowance						
	188483	01200582 TOWNSHIP OF WEST ORANGE	673.05		06/16/2025	06/20/2025
	188597	01200607 TOWNSHIP OF WEST ORANGE	673.05		07/01/2025	07/01/2025
01-2010-00-5001-090 - POLICE S&W Longevity						
	188483	01200582 TOWNSHIP OF WEST ORANGE	6,923.58		06/16/2025	06/20/2025
	188483	01200582 TOWNSHIP OF WEST ORANGE	956.88		06/16/2025	06/20/2025
	188483	01200582 TOWNSHIP OF WEST ORANGE	2,799.31		06/16/2025	06/20/2025
	188483	01200582 TOWNSHIP OF WEST ORANGE	4,534.66		06/16/2025	06/20/2025
	188483	01200582 TOWNSHIP OF WEST ORANGE	3,073.33		06/16/2025	06/20/2025
	188597	01200607 TOWNSHIP OF WEST ORANGE	6,923.58		07/01/2025	07/01/2025
	188597	01200607 TOWNSHIP OF WEST ORANGE	956.88		07/01/2025	07/01/2025
	188597	01200607 TOWNSHIP OF WEST ORANGE	2,799.31		07/01/2025	07/01/2025
	188597	01200607 TOWNSHIP OF WEST ORANGE	3,398.34		07/01/2025	07/01/2025
	188597	01200607 TOWNSHIP OF WEST ORANGE	4,588.42		07/01/2025	07/01/2025
01-2010-00-5001-100 - POLICE S&W Overtime - Uniformed						
	188484	01200583 TOWNSHIP OF WEST ORANGE	57,984.23		06/16/2025	06/20/2025
	188600	01200608 TOWNSHIP OF WEST ORANGE	50,744.78		07/01/2025	07/01/2025
01-2010-00-5001-221 - POLICE S&W College Credit Police						
	188483	01200582 TOWNSHIP OF WEST ORANGE	961.50		06/16/2025	06/20/2025
	188597	01200607 TOWNSHIP OF WEST ORANGE	961.50		07/01/2025	07/01/2025
01-2010-00-5001-990 - POLICE S&W Non Cash Earnings						
	188483	01200582 TOWNSHIP OF WEST ORANGE	18,533.69		06/16/2025	06/20/2025
	188597	01200607 TOWNSHIP OF WEST ORANGE	18,590.93		07/01/2025	07/01/2025
Total: BUDGET POLICE S&W			1,148,539.91			

01-2010-00-5003- - BUDGET POLICE S&W

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
01-2010-00-5003-041		- POLICE O/E LICENSE FEES				
188727		VERSATERM PUBLIC SAFETY US, INC	2,480.86	INV41-01079 IAPRO NEXTGEN INTERNAL AFFAIRS/PROFESSIONAL STANDARDS UNIT SOFTWARE	07/11/2025	00/00/0000
01-2010-00-5003-083		- POLICE O/E TRAINING COURSES & AIDS				
188573		PASSAIC COUNTY POLICE ACADEMY	1,255.00	INV#25-63BCPO TO COVER THE COST OF THE TRAINING FOR BASIC CLASS #25-63BCPO FOR	06/27/2025	00/00/0000
188559		DEPARTMENT OF LAW & PUBLIC SAFETY, DIVISION OF CRIMINAL JUSTICE, PTC	1,500.00	INV#10052 TO COVER THE COST FOR POLICE OFFICERS TUITION CHARGE FOR OFFICER SEB	06/25/2025	00/00/0000
01-2010-00-5003-095		- POLICE OE COURT SECURITY				
187874		CUSTOM PROTECTIVE SERVICES	3,651.00	INV#501397 115-25 court security march 2025-February 2026	04/24/2025	00/00/0000
01-2010-00-5003-110		- POLICE O/E TESTS, EXAMS, SHOTS				
188558		INSTITUTE OF FORENSIC PSY, IN	1,100.00	INV#22593 TO COVER THE COST FOR PSYCHOLOGICAL EVALUATIONS FOR CANDIDATES D. SI	06/25/2025	00/00/0000
188558		INSTITUTE OF FORENSIC PSY, IN	300.00	INV#22593 TO COVER THE COST FOR PSYCHOLOGICAL EVALUATION FOR MODIFIED CANDIDAT	06/25/2025	00/00/0000
01-2010-00-5003-111		- POLICE O/E OFFICE SUPPLIES				
187042		ENTERPRISE FM TRUST	1.85	tolls 2025	02/14/2025	00/00/0000
01-2010-00-5003-115		- POLICE O/E INVESTIGATIVE SUPPLIES				
187677		SIRCHIE FINGER PRINT LABS	68.24	INV#0690228-IN ITEM #EB002P PREPRINTED KRAFT PAPER EVIDENCE BAG 8" X 5&qu	12/31/2024	00/00/0000

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
187677		SIRCHIE FINGER PRINT LABS	62.22	INV#0690228-IN ITEM #SF0081XL POWDER FREE NITRILE GLOVES (EXTRA LARGE)	12/31/2024	00/00/0000
187677		SIRCHIE FINGER PRINT LABS	84.12	INV#0697310-IN ITEM #IEB 7500 7 1/2" X 10 1/2" INTEGRITY EVIDENCE B	12/31/2024	00/00/0000
187677		SIRCHIE FINGER PRINT LABS	64.90	INV#0697310-IN ITEM #IEB 4000 4"X 7 1/2" INTEGRITY EVIDENCE BAG	12/31/2024	00/00/0000
187677		SIRCHIE FINGER PRINT LABS	43.76	INV#0690228-IN FREIGHT	12/31/2024	00/00/0000
188635		UPS	62.80	INV#0000725A6Y265 transport charge	07/07/2025	00/00/0000
01-2010-00-5003-119		- POLICE O/E SAFETY EQUIPMENT (PERSONAL)				
187423		REISINGER OXYGEN SERVICE	224.70	INV#RO19096 TO COVER THE COST OF EXPENSES MARCH 2025 - DECEMBER 31, 2025	12/31/2024	00/00/0000
187423		REISINGER OXYGEN SERVICE	135.90	INV#RO19096 oxygen 2025	12/31/2024	00/00/0000
01-2010-00-5003-120		- POLICE O/E AMMUNITION / FIREARMS TRAINING				
188360		AMAZON.COM	179.90	INV#1TGP-GRYW-NQDW CR 1632 3 VOLT LITHIUM COIN BATTERY 10 PACK (2 PACKS OF 5)	06/05/2025	00/00/0000
01-2010-00-5003-127		- POLICE O/E BUILDING / HOUSEHOLD				
186455		WB MASON CO. INC.	35.76	INV#255190120 CM3836145 water 2025	01/01/2025	00/00/0000
186455		WB MASON CO. INC.	35.76	INV#254781015 CM3782324 water 2025	01/01/2025	00/00/0000
186455		WB MASON CO. INC.	35.76	INV#254931436 CM3800832 water 2025	01/01/2025	00/00/0000
186455		WB MASON CO. INC.	35.76	INV#255091667 CM3822582 water 2025	01/01/2025	00/00/0000
01-2010-00-5003-150		- POLICE O/E CAR WASH				

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
187020		WEST ORANGE CAR WASH	292.50	INV#1122 TO COVER THE COST OF CAR WASHES FROM JANUARY 1, 2025 - DECEMBER 31, 2	12/31/2024	00/00/0000
01-2010-00-5003-200		- POLICE O/E INVESTIGATIONS				
186628		COMCAST	93.95	JULY 2025 MONTHLY SPECIAL VIDEO ACCT 8499053120363882GENERAL ENC.	01/01/2025	00/00/0000
01-2010-00-5003-205		- POLICE O/E AWARDS PROGRAM				
188472	25101323	ACADEMY APPAREL	7,300.60	5272 Uniforms JPA 2025 quote 1095 not to exceed	06/13/2025	06/19/2025
188488	25101324	CAMDEN AQUARIUM LLC	1,939.54	942506160288 JPA 2025 TRIP TO CAMDEN AQUARIUM 07.22.2025	06/17/2025	06/19/2025
188474	25101325	MOUNTAIN CREEK RESORT, INC.	2,682.88	JPA TRIP 2025 JULY 15, 2025WATER PARK ADMISSION PLUS BUFFET (50)	06/16/2025	06/19/2025
188487	25101326	NY METS	2,750.00	8045040 JPA 2025 METS TICKETS 08.06.2025	06/17/2025	06/19/2025
188500	25101327	NY YANKEES	4,250.00	31860416 JPA 2025 YANKEE GAME TICKETS 08.27.2025	06/18/2025	06/19/2025
188518	25101328	MOUNTAIN CREEK RESORT, INC.	1,935.58	JPA 2025 TRIP MOUNTAIN CREEK 08.15.2025	06/18/2025	06/19/2025
188499	25101335	VANDERHOOF TRANSPORTATION CO	1,420.00	INV#77178 JPA 2025 BUS TO YANKEE STADIUM 08.27.2025 INCLUDES PARKING	06/18/2025	06/30/2025
188485	25101336	VANDERHOOF TRANSPORTATION CO	1,175.00	INV#77154 JPA 2025 BUS FOR METS GAME INCLUDES PARKING 08.06.2025	06/17/2025	06/30/2025
188486	25101337	VANDERHOOF TRANSPORTATION CO	1,025.00	INV#77156 JPA 2025 BUS FOR TRIP TO MOUNTIAN CREEK 07.15.2025	06/17/2025	06/30/2025

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
188489	25101338	VANDERHOOF TRANSPORTATION CO	1,050.00	INV#77169 JPA 2025 BUS FOR TRIP TO CAMDEN AQUARIUM 07.22.2025	06/17/2025	06/30/2025
188528	25101339	VANDERHOOF TRANSPORTATION CO	1,025.00	INV#77199 JPA 2025 - BUS FOR TRIP 08.15.25	06/23/2025	06/30/2025
Total: BUDGET POLICE O/E			38,298.34			
01-2010-00-6001- - BUDGET POLICE O/E						
01-2010-00-6001-010 - FIRE S&W Base Salary Pay - Uniformed						
188483	01200582	TOWNSHIP OF WEST ORANGE	376,534.45		06/16/2025	06/20/2025
188597	01200607	TOWNSHIP OF WEST ORANGE	379,858.78		07/01/2025	07/01/2025
01-2010-00-6001-050 - FIRE S&W Holiday Pay - Uniformed Employees						
188483	01200582	TOWNSHIP OF WEST ORANGE	26,152.59		06/16/2025	06/20/2025
188597	01200607	TOWNSHIP OF WEST ORANGE	26,249.57		07/01/2025	07/01/2025
01-2010-00-6001-060 - FIRE S&W INSPECTORS ALLOWANCE						
188483	01200582	TOWNSHIP OF WEST ORANGE	423.06		06/16/2025	06/20/2025
188597	01200607	TOWNSHIP OF WEST ORANGE	423.06		07/01/2025	07/01/2025
01-2010-00-6001-080 - FIRE S&W Administration Allowance						
188483	01200582	TOWNSHIP OF WEST ORANGE	480.75		06/16/2025	06/20/2025
188597	01200607	TOWNSHIP OF WEST ORANGE	480.75		07/01/2025	07/01/2025
01-2010-00-6001-090 - FIRE S&W Longevity						
188483	01200582	TOWNSHIP OF WEST ORANGE	1,296.58		06/16/2025	06/20/2025
188483	01200582	TOWNSHIP OF WEST ORANGE	5,337.29		06/16/2025	06/20/2025
188483	01200582	TOWNSHIP OF WEST ORANGE	3,039.12		06/16/2025	06/20/2025
188483	01200582	TOWNSHIP OF WEST ORANGE	1,588.85		06/16/2025	06/20/2025
188483	01200582	TOWNSHIP OF WEST ORANGE	5,489.74		06/16/2025	06/20/2025
188597	01200607	TOWNSHIP OF WEST ORANGE	5,489.74		07/01/2025	07/01/2025
188597	01200607	TOWNSHIP OF WEST ORANGE	1,296.58		07/01/2025	07/01/2025
188597	01200607	TOWNSHIP OF WEST ORANGE	5,337.29		07/01/2025	07/01/2025

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
	188597	01200607	TOWNSHIP OF WEST ORANGE	3,039.12	07/01/2025	07/01/2025
	188597	01200607	TOWNSHIP OF WEST ORANGE	1,588.85	07/01/2025	07/01/2025
01-2010-00-6001-100		- FIRE S&W Overtime - Uniformed				
	188484	01200583	TOWNSHIP OF WEST ORANGE	56,277.83	06/16/2025	06/20/2025
	188600	01200608	TOWNSHIP OF WEST ORANGE	78,170.27	07/01/2025	07/01/2025
01-2010-00-6001-110		- FIRE S&W Acting Pay				
	188484	01200583	TOWNSHIP OF WEST ORANGE	2,939.27	06/16/2025	06/20/2025
	188600	01200608	TOWNSHIP OF WEST ORANGE	3,211.65	07/01/2025	07/01/2025
01-2010-00-6001-210		- FIRE S&W Retro Payments				
	188600	01200608	TOWNSHIP OF WEST ORANGE	227.40	07/01/2025	07/01/2025
Total: BUDGET FIRE S&W			984,932.59			
01-2010-00-6002-		- BUDGET FIRE S&W				
01-2010-00-6002-071		- FIRE O/E MISCELLANEOUS				
	186611	VILLAGE SUPERMARKET OF NJ	90.03	INV# 02960107629 NOT TO EXCEED	12/31/2024	00/00/0000
01-2010-00-6002-072		- FIRE O/E MISC MAINTENANCE & REPAIRS				
	186609	RFI SMALL ENGINE SERVICE	377.40	INV#13675 #13688 NOT TO EXCEED	12/31/2024	00/00/0000
01-2010-00-6002-082		- FIRE O/E TRAINING - EDUCATION				
	188222	SECOND CHANCE EMERGENCY TRAIN	4,500.00	2025 EMT A/B/C REFRESHER TRAINING - 10 ATTENDEES FOR EACH SECTION	05/21/2025	00/00/0000
01-2010-00-6002-108		- FIRE O/E FURNITURE				
	188243	AMAZON.COM	277.79	INV#1LD7-LKJL-VJMC LA-Z-BOY BRADLEY BONDED LEATHER EXECUTIVE CHAIR, ROASTED CH	05/22/2025	00/00/0000
	188243	AMAZON.COM	5.43	INV#1LD7-LKJL-VJMC LA Z-BOY	05/22/2025	00/00/0000
01-2010-00-6002-112		- FIRE O/E LIFE SAVING - PROTECTIVE CLOTH				

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
188221		TURNOUT FIRE & SAFETY INC	110.00	INV#272322 PHILLIPE NOMEX ALTERATIONS	05/21/2025	00/00/0000
Total: BUDGET FIRE O/E			5,360.65			
01-2010-00-6102- - BUDGET FIRE O/E						
01-2010-00-6102-112 - UNIFORM FIRE SAFETY O/E OFFICE EQUIPMENT						
188436		AMAZON.COM	151.97	INV#1VVL-XPV4-QFW1 DUAL LASER MEASUREMENT TOOL4 each \$47.49 each w/ a \$37.99 c	06/12/2025	00/00/0000
01-2010-00-6102-160 - UNIFORM FIRE SAFETY O/E FIRE PREVENTION PROGRAM						
188530		TURNOUT UNIFORMS	161.49	INV#273224 FIRE INSPECTOR CICCONE UNIFORM	06/23/2025	00/00/0000
188530		TURNOUT UNIFORMS	94.99	INV#273224-01 FIRE INSPECTOR CICCONE UNIFORM	06/23/2025	00/00/0000
188588		COMPUTER SQUARE	10,800.00	INV#73981 RESOLUTION 159-25	06/30/2025	00/00/0000
Total: BUDGET UNIFORM FIRE SAFETY O/E			11,208.45			
01-2010-00-7001- - BUDGET UNIFORM FIRE SAFETY O/E						
01-2010-00-7001-010 - ENGINEERING S&W Base Salary Pay						
188483	01200582	TOWNSHIP OF WEST ORANGE	13,508.19		06/16/2025	06/20/2025
188597	01200607	TOWNSHIP OF WEST ORANGE	15,706.29		07/01/2025	07/01/2025
01-2010-00-7001-030 - ENGINEERING S&W Hourly Pay						
188484	01200583	TOWNSHIP OF WEST ORANGE	2,776.66		06/16/2025	06/20/2025
188600	01200608	TOWNSHIP OF WEST ORANGE	2,898.09		07/01/2025	07/01/2025
01-2010-00-7001-100 - ENGINEERING S&W Overtime						
188600	01200608	TOWNSHIP OF WEST ORANGE	959.86		07/01/2025	07/01/2025
Total: BUDGET ENGINEERING S&W			35,849.09			

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
01-2010-00-7002-		- BUDGET ENGINEERING S&W				
01-2010-00-7002-030		- ENGINEERING O/E ADVERTISING, PRINTING & PHOTO				
188537		NJ ADVANCE MEDIA, LLC	175.33	AD#0010958010 AD DATE 1/21/2025	06/23/2025	00/00/0000
01-2010-00-7002-110		- ENGINEERING O/E OFFICE & FIELD SUPPLIES, FILM,				
188539		AMAZON.COM	121.70	INV#16JW-XPJL-VQWW	06/23/2025	00/00/0000
Total: BUDGET ENGINEERING O/E			297.03			
01-2010-00-7101-		- BUDGET ENGINEERING O/E				
01-2010-00-7101-071		- BUILDING & PROPERTY O/E JANITORIAL SERVICES				
188637		NATIONWIDE CLEANING &	853.00	INV#1827 emergency cleanup jail cell 7.21.25	07/07/2025	00/00/0000
183724		NATIONWIDE CLEANING &	5,145.83	INV#1826 RES 111-24 JAN	03/27/2024	00/00/0000
01-2010-00-7101-073		- BUILDING & PROPERTY O/E MISC. REPAIRS-TOWN HALL & FIRE				
186453		BEACON PROTECTION GROUP, LLC	199.71	INV#667678 ospac alarm monitoring 2025	01/01/2025	00/00/0000
01-2010-00-7101-076		- BUILDING & PROPERTY O/E ELEVATOR SERVICE & REPAIRS				
188724		TREASURER STATE OF NEW JERSEY	515.00	INV#4393508 #5652824 elevator inspection fee and fire registration renewal fee	07/10/2025	00/00/0000
01-2010-00-7101-077		- BUILDING & PROPERTY O/E MAINT. ALL BLDGS. INTERIOR & E				
188189		PAULUS, SOKOLOWSKI & SARTOR	2,541.50	INV#176412 AS PER PROPOSAL DATED 4.10.25 NOT TO EXCEED	05/19/2025	00/00/0000
188189		PAULUS, SOKOLOWSKI & SARTOR	1,470.00	INV#176477 AS PER PROPOSAL DATED 4.10.25 NOT TO EXCEED	05/19/2025	00/00/0000
187637		TROLLER ELECTRIC LLC	7,986.23	INV#3940 exhaust fan electric signage project	12/31/2024	00/00/0000
188093		ENCORE HOLDINGS, LLC	7,366.86	INV#13061149 Res 2-25 various sprinkler repairs not to exceed	05/12/2025	00/00/0000

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
	188617	CARRIER CORPORATION	1,028.00	INV#90461405 service call to old library	07/01/2025	00/00/0000
	187349	TROLLER ELECTRIC LLC	1,576.85	INV#3946 #3947 bldg electrical repairs	12/31/2024	00/00/0000
	186580	GENSERVE, LLC	1,427.50	INV#0531098-IN generator service calls 2025	12/31/2024	00/00/0000
	187352	KORDIAN RAK	4,725.00	INV#4016 #3884 #4004 MISC BLDG PLUMBING REPAIRS	12/31/2024	00/00/0000
	186612	NEW JERSEY DOOR WORKS	982.50	INV#164313 FINAL overhead doors emergency repairs 2025	12/31/2024	00/00/0000
	186855	CLEAN AIR COMPANY	732.00	INV#250467 2025 service calls	12/31/2024	00/00/0000
	186855	CLEAN AIR COMPANY	2.00	INV#250467 2025 serv calls	12/31/2024	00/00/0000
	187614	CARRIER CORPORATION	12,175.90	BLDGS SERVICE CALLS	12/31/2024	00/00/0000
	188725	TREASURER STATE OF NJ	17,730.00	annual site remediation fees	07/10/2025	00/00/0000
	186533	EMERGENCY PEST CONTROL	390.00	INV#41337 monthly pest control 2025	12/31/2024	00/00/0000
01-2010-00-7101-07A	- BUILDING & PROPERTY O/E RENTAL-551 VALLEY ROAD					
	188677	VILLITA ARTES, LLC	2,000.00	JULY 2025 RENT 555 VALLEY RD	07/08/2025	00/00/0000
01-2010-00-7101-090	- BUILDING & PROPERTY O/E EXTERMINATING TOWN BUILDING -					
	186534	EMERGENCY PEST CONTROL	215.00	INV#41338 misc pest control service calls 2025	12/31/2024	00/00/0000
01-2010-00-7101-110	- BUILDING & PROPERTY O/E HARDWARE - MONTHLY					
	186625	HOME DEPOT	105.88	INV#8040469 BLDG/GROUNDS SUPPLIES/TOOLS 2025	12/31/2024	00/00/0000
	186625	HOME DEPOT	439.64	INV#7052714 BLDG/GROUNDS SUPPLIES/TOOLS 2025	12/31/2024	00/00/0000
01-2010-00-7101-112	- BUILDING & PROPERTY O/E MAINTENANCE SUPPLIES - BUILDIN					
	186438	WB MASON CO. INC.	35.76	INV#254905378 CR# CM3797816 CM3797822 water 2025 delivery	01/01/2025	00/00/0000

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
	186579	GENERAL PLUMBING SUPPLY, INC	392.69	plumbing supplies 2025	12/31/2024	00/00/0000
	186438	WB MASON CO. INC.	35.76	INV#255129707 CR#CM3828371 water 2025 delivery	01/01/2025	00/00/0000
	186438	WB MASON CO. INC.	26.82	INV#255271331 CM#3846303 water 2025 delivery	01/01/2025	00/00/0000
	186757	LORCO PERTOLEUM SERVICE	520.00	INV#2030081-IN OIL REMOVAL AND TANK SERVICES 2025	12/31/2024	00/00/0000
	186579	GENERAL PLUMBING SUPPLY, INC	37.38	INV#S012700183.001 plumbing supplies 2025	12/31/2024	00/00/0000
01-2010-00-7101-113		- BUILDING & PROPERTY O/E MAINTENANCE SUPPLIES - GROUNDS				
	188599	TREAS-STATE OF NEW JERSEY	950.00	INV#250551980 annual site remediation fee cherry lane pump station	07/01/2025	00/00/0000
01-2010-00-7101-116		- BUILDING & PROPERTY O/E PRIVATIZED SERVICES				
	185867	STERLING SECURITIES, LLC	5,600.00	INV#22197 res 295-24 security services 01.01.2025- 12.31.2025 not to exceed	10/30/2024	00/00/0000
	188276	D'ONOFRIO & SON INC.	15,538.12	INV#34672 RESOLUTION 143- 25 2025 MAINT OF VARIOUS TOWN OWNED PARCELS	05/29/2025	00/00/0000
01-2010-00-7101-119		- BUILDING & PROPERTY O/E FLOWERS				
	186746	PLEASANTDALE NURSERIES	1,856.00	MUNICIPAL BUILDINGS PLANTING 2025	12/31/2024	00/00/0000
01-2010-00-7101-130		- BUILDING & PROPERTY O/E CENTRAL MONITORING ALARM				
	186525	ULTIMATE SECURITY SYSTEMS, INC	610.00	IN-50133 IN-50134 misc service calls 2025	12/31/2024	00/00/0000
01-2010-00-7101-140		- BUILDING & PROPERTY O/E Emergency Generators, Maintenance				
	187883	GENSERVE, LLC	2,788.00	generator maint 2025 bldgs	04/25/2025	00/00/0000
Total: BUDGET BUILDING & PROPERTY O/E			97,998.93			

01-2010-00-7202- - BUDGET BUILDING & PROPERTY O/E

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
01-2010-00-7202-090		- SHADE TREE O/E TOWNSHIP FORESTER				
	186852	WALT KIPP	30.00	1003049588 core training spring 2025	12/31/2024	00/00/0000
01-2010-00-7202-091		- SHADE TREE O/E CONTRACTUAL SERVICES-PRUNING				
	186710	RICH TREE SERVICE	450.00	INV#2501679 res 16-25 emergency and non emergency tree services	01/31/2025	00/00/0000
Total: BUDGET SHADE TREE O/E			480.00			
01-2010-00-7401-		- BUDGET SHADE TREE O/E				
01-2010-00-7401-010		- PUBLIC WORKS S&W Base Salary Pay				
	188483	01200582 TOWNSHIP OF WEST ORANGE	89,233.08		06/16/2025	06/20/2025
	188597	01200607 TOWNSHIP OF WEST ORANGE	91,385.51		07/01/2025	07/01/2025
01-2010-00-7401-030		- PUBLIC WORKS S&W Hourly Pay				
	188484	01200583 TOWNSHIP OF WEST ORANGE	1,098.53		06/16/2025	06/20/2025
	188600	01200608 TOWNSHIP OF WEST ORANGE	1,085.33		07/01/2025	07/01/2025
01-2010-00-7401-090		- PUBLIC WORKS S&W Longevity				
	188483	01200582 TOWNSHIP OF WEST ORANGE	2,471.90		06/16/2025	06/20/2025
	188597	01200607 TOWNSHIP OF WEST ORANGE	2,471.90		07/01/2025	07/01/2025
01-2010-00-7401-100		- PUBLIC WORKS S&W Overtime				
	188484	01200583 TOWNSHIP OF WEST ORANGE	20,596.68		06/16/2025	06/20/2025
	188484	01200583 TOWNSHIP OF WEST ORANGE	537.86		06/16/2025	06/20/2025
	188600	01200608 TOWNSHIP OF WEST ORANGE	17,399.82		07/01/2025	07/01/2025
	188600	01200608 TOWNSHIP OF WEST ORANGE	83.64		07/01/2025	07/01/2025
Total: BUDGET PUBLIC WORKS S&W			226,364.25			
01-2010-00-7503-		- BUDGET PUBLIC WORKS S&W				
01-2010-00-7503-110		- STREET CLEANING AND DRAINAGE O SAFETY GEAR				

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
				INV#9539401076		
	186621	WW GRAINGER INC	1,543.29	#9542309118 CREDIT#9542309126 ROAD SAFETY SUPPLIES 2025	12/31/2024	00/00/0000
01-2010-00-7503-111		- STREET CLEANING AND DRAINAGE O BROOMS, ETC				
	186739	UNITED ROTARY BRUSH CORP	3,458.96	INV#C1328894 SWEEPER BROOMS 2025	12/31/2024	00/00/0000
Total: BUDGET STREET CLEANING AND DRAINAGE O			5,002.25			
01-2010-00-7504-		- BUDGET STREET CLEANING AND DRAINAGE O				
01-2010-00-7504-112		- STREET REPAIR O/E COLD PATCH				
	186587	NEWARK ASPHALT CO.	370.08	INV#75048 #75124 ASPHALT EXPENSES 2025	12/31/2024	00/00/0000
01-2010-00-7504-114		- STREET REPAIR O/E EQUIPMENT, CURB, DRAIN RESTORA				
	186619	E L CONGDON & SONS LUMBER CO	109.08	INV#190187 #189810 #190333 #190517 STREET/CURB REPAIR MATERIALS 2025	12/31/2024	00/00/0000
Total: BUDGET STREET REPAIR O/E			479.16			
01-2010-00-7803-		- BUDGET STREET REPAIR O/E				
01-2010-00-7803-091		- SEWER & PUMP STATIONS O/E TV INSPECTION & CLEANING-CONTR				
	188722	ALL AMERICAN SEWER SERVICE	2,400.00	INV#599394 camera sewer line	06/23/2025	00/00/0000
01-2010-00-7803-114		- SEWER & PUMP STATIONS O/E MAINTENANCE, SEWERS & PUMP STA				
	187883	GENSERVE, LLC	180.00	generator maint agreement 2025	04/25/2025	00/00/0000
01-2010-00-7803-200		- SEWER & PUMP STATIONS O/E PUMP STATION				
	188001	PUMPING SERVICES, INC.	12,484.60	INV#1152281 #1152106 #1152182 #1152184 #1152183 #1151882 2025 repairs	01/01/2025	00/00/0000
Total: BUDGET SEWER & PUMP STATIONS O/E			15,064.60			

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
01-2010-00-7902-		- BUDGET SEWER & PUMP STATIONS O/E				
01-2010-00-7902-150		- CENTRAL AUTOMOTIVE O/E TIRES & TUBES				
187020		WEST ORANGE CAR WASH	292.50	INV#1122 car washes 2025	12/31/2024	00/00/0000
01-2010-00-7902-151		- CENTRAL AUTOMOTIVE O/E AUTO PARTS				
188515		HERC RENTALS INC	643.50	INV#88682731-001 emergency repairs to boom truck	06/18/2025	00/00/0000
186530		JESCO INC.	427.14	INV#GA7942 parts/repairs 2025	12/31/2024	00/00/0000
187041		ENTERPRISE FM TRUST	594.00	STMT#610665-070325 maint	02/14/2025	00/00/0000
187040		ENTERPRISE FM TRUST	14,502.69	STMT#610665-070325 2025 repairs	01/01/2025	00/00/0000
186744		RFI SMALL ENGINE SERVICE	2,952.25	INV#1255 #1256 #1257 #1547 #1237TRACTOR REPAIRS/SUPPLIES 2025	12/31/2024	00/00/0000
188248		SELECT AUTO & TRUCK REPAIR	1,940.66	INV#250508003 #250520003 RES 141-25 ANNUAL PREV. MAINT ON BUSES AND MISC REPAI	05/22/2025	00/00/0000
186762		VAN DINE MOTORS, INC	3,183.60	INV#143454 truck repairs/parts 2025	12/31/2024	00/00/0000
186613		AWISCO	48.62	INV#0002015964 garage/street supplies 2025	12/31/2024	00/00/0000
188248		SELECT AUTO & TRUCK REPAIR	1,478.77	INV#250624002 RES 141-25 ANNUAL PREV. MAINT ON BUSES AND MISC REPAIRS 7/1/25-6	05/22/2025	00/00/0000
188249		BELAIR SERVICES	3,420.35	INV#32885 #32811 RES 141-25 MISC BUS REPAIRS 07.01.25-06.30.26 NOT TO EXCEED	05/22/2025	00/00/0000
186594		BUY-WISE	1,303.02	FINAL JUNE auto parts/garage supplies	12/31/2024	00/00/0000

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
01-2010-00-7902-152		- CENTRAL AUTOMOTIVE O/E GLASS, UPHOLSTERY, BODY				
	186535	ESSEX LOCKSMITH	11.80	INV#373830 vehicle lock repair/key duplicate 2025	12/31/2024	00/00/0000
01-2010-00-7902-153		- CENTRAL AUTOMOTIVE O/E REPAIRS - 1ST AID SQUAD AMBULA				
	187467	BAY HEAD INVESTMENTS INC	3,788.70	INV#0070722 RES 87-25 EXT OF CONTRACT FOR REPAIRS AND MAINT FIRE EMS APPARATUS	03/19/2025	00/00/0000
Total: BUDGET CENTRAL AUTOMOTIVE O/E			34,587.60			
01-2010-00-8051-		- BUDGET CENTRAL AUTOMOTIVE O/E				
01-2010-00-8051-010		- GENERAL HEALTH SERVICES S&W Base Salary Pay				
	188483 01200582	TOWNSHIP OF WEST ORANGE	25,597.46		06/16/2025	06/20/2025
	188597 01200607	TOWNSHIP OF WEST ORANGE	25,597.46		07/01/2025	07/01/2025
01-2010-00-8051-090		- GENERAL HEALTH SERVICES S&W Longevity				
	188483 01200582	TOWNSHIP OF WEST ORANGE	366.80		06/16/2025	06/20/2025
	188597 01200607	TOWNSHIP OF WEST ORANGE	366.80		07/01/2025	07/01/2025
01-2010-00-8051-100		- GENERAL HEALTH SERVICES S&W Overtime				
	188484 01200583	TOWNSHIP OF WEST ORANGE	1,295.50		06/16/2025	06/20/2025
	188600 01200608	TOWNSHIP OF WEST ORANGE	295.13		07/01/2025	07/01/2025
Total: BUDGET GENERAL HEALTH SERVICES S&W			53,519.15			
01-2010-00-8052-		- BUDGET GENERAL HEALTH SERVICES S&W				
01-2010-00-8052-030		- GENERAL HEALTH SERVICES O/E PRINTING				
	187828	RR DONNELLEY	319.50	INV#778815288 CERTIFIED COPY PAPER PURPLE - REG-42A - 8-1/2X11	04/23/2025	00/00/0000
01-2010-00-8052-041		- GENERAL HEALTH SERVICES O/E SUBURBAN REG HEALTH COMMISSION				
	187695	ESSEX REGIONAL HEALTH COMM	1,956.25	VOUCHER26 2025 AIR POLLUTION CONTROL SERVICES	12/31/2024	00/00/0000

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
184843		HUDSON REGIONAL HEALTH COMM	1,666.65	INV#8 RES 205-24 8/1/24-07/31/27 SHARED SERVICES	07/15/2024	00/00/0000
01-2010-00-8052-090		- GENERAL HEALTH SERVICES O/E LABORATORY CONTRACT				
188505		GARDEN STATE LABORATORIES	2,500.00	1st & 2nd Quarter 2025 PUBLIC HEALTH TESTING 2025	06/18/2025	00/00/0000
01-2010-00-8052-110		- GENERAL HEALTH SERVICES O/E OFFICE SUPPLIES & EQ				
188508		BAILEY'S TEST STRIPS, LLC	60.00	INV#25.10518 500 LUMENS LED SLIDE-TO-FOCUS ALUMINUM FLASH LIGHT - DEF500LED	06/18/2025	00/00/0000
188508		BAILEY'S TEST STRIPS, LLC	75.00	INV#25.10518 UV 51 LED BLACK LIGHT UV-51	06/18/2025	00/00/0000
188508		BAILEY'S TEST STRIPS, LLC	45.00	INV#25.10518 SINK AND SURFACE SANITIZER TEST STRIPS SS-3010	06/18/2025	00/00/0000
188508		BAILEY'S TEST STRIPS, LLC	9.00	INV#25.10518 SHIPPING & HANDLING	06/18/2025	00/00/0000
01-2010-00-8052-125		- GENERAL HEALTH SERVICES O/E E-CIG ENFOCEMENT OE				
188562		AMAZON.COM	279.33	INV#191J-KWLR-D9HX AMAZON ORDER, SEE ATTACHED	06/25/2025	00/00/0000
Total: BUDGET GENERAL HEALTH SERVICES O/E			6,910.73			
01-2010-00-8101-		- BUDGET GENERAL HEALTH SERVICES O/E				
01-2010-00-8101-010		- SENIOR BUSING S&W Base Salary Pay				
188483	01200582	TOWNSHIP OF WEST ORANGE	9,920.08		06/16/2025	06/20/2025
188597	01200607	TOWNSHIP OF WEST ORANGE	9,920.08		07/01/2025	07/01/2025
01-2010-00-8101-030		- SENIOR BUSING S&W Hourly Pay				
188484	01200583	TOWNSHIP OF WEST ORANGE	7,636.92		06/16/2025	06/20/2025
188600	01200608	TOWNSHIP OF WEST ORANGE	7,984.36		07/01/2025	07/01/2025
01-2010-00-8101-100		- SENIOR BUSING S&W Overtime				
188484	01200583	TOWNSHIP OF WEST ORANGE	4,653.52		06/16/2025	06/20/2025

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
188600	01200608	TOWNSHIP OF WEST ORANGE	3,482.92		07/01/2025	07/01/2025
Total: BUDGET SENIOR BUSING S&W			43,597.88			
01-2010-00-8102- - BUDGET SENIOR BUSING S&W						
01-2010-00-8102-113 - SEN CITIZEN TRANS O/E OFFICE SUPPLIES						
188273		WB MASON CO. INC.	149.80	INV#254562068 DYMO LABELWRITER 550 TURBO LABEL PRINTER	05/28/2025	00/00/0000
Total: BUDGET SEN CITIZEN TRANS O/E			149.80			
01-2010-00-8401- - BUDGET SEN CITIZEN TRANS O/E						
01-2010-00-8401-010 - ANIMAL CONTROL S&W Base Salary Pay						
188483	01200582	TOWNSHIP OF WEST ORANGE	7,097.45		06/16/2025	06/20/2025
188597	01200607	TOWNSHIP OF WEST ORANGE	7,097.45		07/01/2025	07/01/2025
01-2010-00-8401-100 - ANIMAL CONTROL S&W Overtime						
188484	01200583	TOWNSHIP OF WEST ORANGE	888.03		06/16/2025	06/20/2025
188600	01200609	TOWNSHIP OF WEST ORANGE	1,116.58		07/01/2025	07/01/2025
Total: BUDGET ANIMAL CONTROL S&W			16,199.51			
01-2010-00-8601- - BUDGET ANIMAL CONTROL S&W						
01-2010-00-8601-010 - SEN CITIZEN HEALTH CTR S&W Base Salary Pay						
188483	01200582	TOWNSHIP OF WEST ORANGE	15,929.58		06/16/2025	06/20/2025
188597	01200607	TOWNSHIP OF WEST ORANGE	15,929.58		07/01/2025	07/01/2025
01-2010-00-8601-030 - SEN CITIZEN HEALTH CTR S&W Hourly Pay						
188484	01200583	TOWNSHIP OF WEST ORANGE	1,787.76		06/16/2025	06/20/2025
188600	01200609	TOWNSHIP OF WEST ORANGE	1,678.49		07/01/2025	07/01/2025
01-2010-00-8601-090 - SEN CITIZEN HEALTH CTR S&W Longevity						
188483	01200582	TOWNSHIP OF WEST ORANGE	208.76		06/16/2025	06/20/2025
188597	01200607	TOWNSHIP OF WEST ORANGE	208.76		07/01/2025	07/01/2025

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
Total: BUDGET SEN CITIZEN HEALTH CTR S&W			35,742.93			
01-2010-00-8602- - BUDGET SEN CITIZEN HEALTH CTR S&W						
01-2010-00-8602-110 - SEN CITIZEN HEALTH CTR O/E MEDICAL SUPPLIES						
188529		MEDXWASTE-NY LLC	101.00	INV#99026 4/29/2025 - MEDICAL WASTE PICK UP	06/23/2025	00/00/0000
Total: BUDGET SEN CITIZEN HEALTH CTR O/E			101.00			
01-2010-00-8762- - BUDGET SEN CITIZEN HEALTH CTR O/E						
01-2010-00-8762-071 - RETIRED CITIZENS PROGRAM O/E LUNCHES						
188679		LAKE HOPATCONG CRUISES, LLC	120.00	Lake Hopatcong Cruises trip. August 5th. Need check day of.	07/08/2025	00/00/0000
01-2010-00-8762-203 - RETIRED CITIZENS PROGRAM O/E NUTRITION PROGRAM						
188437		VILLAGE SUPERMARKET OF NJ	71.41	INV#02960236180 Shop Rite food/supplies for events and programming	06/12/2025	00/00/0000
188437		VILLAGE SUPERMARKET OF NJ	28.61	INV#02960348892 Shop Rite food/supplies for events and programming	06/12/2025	00/00/0000
188437		VILLAGE SUPERMARKET OF NJ	45.71	INV#02960218628 Shop Rite food/supplies for events and programming	06/12/2025	00/00/0000
01-2010-00-8762-204 - RETIRED CITIZENS PROGRAM O/E SENIOR LIVABILITY NURSE						
188547		D & M INSTANT PRINTING	260.00	INV#3039 Monthly calendars (750) for Dept of Senior Services. July Edition. 20	06/24/2025	00/00/0000
188453		AMAZON.COM	85.00	INV#16CT-LJDX-YTXW Senior Livability Items for OS Forum, 4th of July, Juneteen	06/13/2025	00/00/0000

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
188551		LAURA VAN DYKE	229.98	May 2025 Agism Flyers Vistaprint (Reimb to LVD. Purchase made prior to policy ch	06/25/2025	00/00/0000
188702		OLIVE ROSS	58.63	REIMBUR FOR PRIZE SPIN WHEEL USED AT THE ANTI-AGISM TABLE EVENTS IN THE SPRING,	07/09/2025	00/00/0000
Total: BUDGET RETIRED CITIZENS PROGRAM O/E			899.34			
01-2010-00-8902- - BUDGET RETIRED CITIZENS PROGRAM O/E						
01-2010-00-8902-140 - GARBAGE-TRASH COLLECTION FEE GARBAGE-TRASH COLLECTION FEE						
187126		SUBURBAN DISPOSAL INC	297,166.66	2025 SOLID WASTE COLLECTION	01/01/2025	00/00/0000
01-2010-00-8902-150 - GARBAGE-TRASH DISPOSAL FEE GARBAGE-TRASH DISPOSAL FEE						
187126		SUBURBAN DISPOSAL INC	126,636.44	2025 DISPOSAL FEE	01/01/2025	00/00/0000
Total: BUDGET GARBAGE-TRASH COLLECTION FEE			423,803.10			
01-2010-00-9002- - BUDGET GARBAGE-TRASH COLLECTION FEE						
01-2010-00-9002-202 - COMMUNITY SERVICES O/E P.A.L.						
188719		POLICE ATHLETIC LEAGUE OF WO	12,000.00	RECREATIONAL SERVICES 2025	07/10/2025	00/00/0000
01-2010-00-9002-205 - COMMUNITY SERVICES O/E LUNA STAGE						
188578		LUNA STAGE, LLC	8,000.00	2025 Township Contribution to the Luna Stage	06/27/2025	00/00/0000
Total: BUDGET COMMUNITY SERVICES O/E			20,000.00			
01-2010-00-9101- - BUDGET COMMUNITY SERVICES O/E						
01-2010-00-9101-010 - PARKS & PLAYGROUNDS S&W Base Salary Pay						
188483	01200582	TOWNSHIP OF WEST ORANGE	24,944.49		06/16/2025	06/20/2025
188597	01200607	TOWNSHIP OF WEST ORANGE	24,944.49		07/01/2025	07/01/2025
01-2010-00-9101-030 - PARKS & PLAYGROUNDS S&W Hourly Pay						

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
	188484	01200583	TOWNSHIP OF WEST ORANGE	5,513.71		06/16/2025 06/20/2025
	188600	01200609	TOWNSHIP OF WEST ORANGE	6,377.10		07/01/2025 07/01/2025
01-2010-00-9101-090 - PARKS & PLAYGROUNDS S&W Longevity						
	188483	01200582	TOWNSHIP OF WEST ORANGE	991.26		06/16/2025 06/20/2025
	188597	01200607	TOWNSHIP OF WEST ORANGE	991.26		07/01/2025 07/01/2025
01-2010-00-9101-100 - PARKS & PLAYGROUNDS S&W Overtime						
	188484	01200583	TOWNSHIP OF WEST ORANGE	778.28		06/16/2025 06/20/2025
	188600	01200609	TOWNSHIP OF WEST ORANGE	1,745.85		07/01/2025 07/01/2025
Total: BUDGET PARKS & PLAYGROUNDS S&W			66,286.44			
01-2010-00-9102- - BUDGET PARKS & PLAYGROUNDS S&W						
01-2010-00-9102-074 - PARKS & PLAYGROUNDS O/E MAINTENANCE-PLUMBING						
	188239	ROCCO CIUFALO PLUMBING LLC	1,867.00	INV#45132 O'connor park repair	05/22/2025	00/00/0000
01-2010-00-9102-110 - PARKS & PLAYGROUNDS O/E MATERIALS-OFFICE						
	188431	STAPLES BUSINESS ADVANTAGE	62.98	INV#6034781734 EPSON 200XL BLACK PRINTER CARTRIDGE	06/12/2025	00/00/0000
01-2010-00-9102-113 - PARKS & PLAYGROUNDS O/E MATERIALS-HARDWARE						
	188532	ESSEX LOCKSMITH	275.40	INV#373864 2025 Maintenance Account	06/23/2025	00/00/0000
	188532	ESSEX LOCKSMITH	220.00	INV#375205 2025 Maintenance Account	06/23/2025	00/00/0000
01-2010-00-9102-120 - PARKS & PLAYGROUNDS O/E MATERIALS-CLAY, CALCI						
	186787	HOME DEPOT	146.14	INV#1512721 #1622268 2025 REC MAINT GARAGE SUPPLIES	12/31/2024	00/00/0000
	187163	NUTRIEN AG SOLUTIONS	2,050.00	INV#902315876 grass seed/sports turf	12/31/2024	00/00/0000
01-2010-00-9102-137 - PARKS & PLAYGROUNDS O/E MAINTENANCE-MOTORS						
	186793	LAWSON PRODUCTS, INC.	264.60	INV#9312576234 2025 YEARLY REC MAINT GARAGE SUPPLIES	12/31/2024	00/00/0000

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
01-2010-00-9102-201		- PARKS & PLAYGROUNDS O/E MPSN PROGRAMS				
188703		FORTISSIMO	431.08	refreshments for special needs party july 9, 2025	07/09/2025	00/00/0000
01-2010-00-9102-208		- PARKS & PLAYGROUNDS O/E PROGRAMS				
188421		BSN/PASSON'S/GSC/CONLIN SPORT	1,849.79	INV#930002414 SUPPLIES FOR PROGRAMS	06/09/2025	00/00/0000
Total: BUDGET PARKS & PLAYGROUNDS O/E			7,166.99			
01-2010-00-9302-		- BUDGET PARKS & PLAYGROUNDS O/E				
01-2010-00-9302-200		- CELEBRATION OF PUBLIC EVENTS FOURTH OF JULY				
187077		ANY EXCUSE FOR A PARTY, INC	5,050.00	INV#18945 July 4th inflatables	12/31/2024	00/00/0000
186795		AMERICA'S SWEETHEARTS	4,000.00	INV#2025-070425 BAND FOR JULY 4TH EVENT	12/31/2024	00/00/0000
188574		FLORENCE CHIRICHIELLO	200.00	#2025-02 ADDITIONAL TIME FOR JULY 4TH EVENT	06/27/2025	00/00/0000
188694		AUDIO INC	2,146.52	INV#958300 equipment rental for july 4th event	07/08/2025	00/00/0000
01-2010-00-9302-210		- CELEBRATION OF PUBLIC EVENTS SPORTS & GAMES NIGHT				
188605		LIGHTS PRO BOOTH	500.00	INV#0139 dj for sports n game nite	07/01/2025	00/00/0000
01-2010-00-9302-310		- CELEBRATION OF PUBLIC EVENTS Summer Series				
187075		MAD SCIENCE OF NORTHEAST NJ	830.00	WREG-1689073 2025 POOL ENTERTAINMENT	12/31/2024	00/00/0000
186973		DORIAN J JOHNSTON	250.00	#2021 summer music show	12/31/2024	00/00/0000
186778		PREMIERE PRODUCTIONS , LLC	1,300.00	#WOR2025MUS MOVIE NIGHT AT OSPAC	12/31/2024	00/00/0000
Total: BUDGET CELEBRATION OF PUBLIC EVENTS			14,276.52			
01-2010-00-9401-		- BUDGET CELEBRATION OF PUBLIC EVENTS				
01-2010-00-9401-010		- CONSTRUCTION S&W Base Salary Pay				
188483	01200582	TOWNSHIP OF WEST ORANGE	18,036.88		06/16/2025	06/20/2025

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
188597	01200607	TOWNSHIP OF WEST ORANGE	18,036.88		07/01/2025	07/01/2025
01-2010-00-9401-030		- CONSTRUCTION S&W Hourly Pay				
188484	01200583	TOWNSHIP OF WEST ORANGE	5,563.15		06/16/2025	06/20/2025
188600	01200609	TOWNSHIP OF WEST ORANGE	6,490.23		07/01/2025	07/01/2025
01-2010-00-9401-100		- CONSTRUCTION S&W Overtime				
188484	01200583	TOWNSHIP OF WEST ORANGE	1,114.29		06/16/2025	06/20/2025
188600	01200608	TOWNSHIP OF WEST ORANGE	295.52		07/01/2025	07/01/2025
Total: BUDGET CONSTRUCTION S&W			49,536.95			
01-2010-00-9402-		- BUDGET CONSTRUCTION S&W				
01-2010-00-9402-160		- CONSTRUCTION O/E FUND FOR PRIVATE PROPERTY REPAIRS				
188429		RICH TREE SERVICE	2,000.00	INV#2501554 212 St Cloud Avenue tree removal	06/12/2025	00/00/0000
188429		RICH TREE SERVICE	5,400.00	INV#2501557 23 Suburban Drive tree removal	06/12/2025	00/00/0000
188714		MITCHELL HUMPHREY	5,775.00	06.01.25-05.31.26 GSS ANNUAL MAINT	07/10/2025	00/00/0000
Total: BUDGET CONSTRUCTION O/E			13,175.00			
01-2010-00-9500-		- BUDGET CONSTRUCTION O/E				
01-2010-00-9500-144		- ELECTRICITY O/E ELECTRICITY BLDG & PROPERTY				
188593		PUBLIC SERVICE ELECTRIC & GAS	25,229.19	APRIL AND MAY 2025 FINAL ELECTRIC	06/30/2025	00/00/0000
01-2010-00-9500-150		- ELECTRICITY O/E ELECTRICITY RECREATION				
188531		PUBLIC SERVICE ELECTRIC & GAS	153.49	# 76 738 467 05 BOLAND DR ,4	06/23/2025	00/00/0000
188531		PUBLIC SERVICE ELECTRIC & GAS	3,672.58	#71 094 516 07 CARTERET ST	06/23/2025	00/00/0000
188531		PUBLIC SERVICE ELECTRIC & GAS	1,581.66	#67 387 814 07 WILLIAM ST	06/23/2025	00/00/0000
188575		PUBLIC SERVICE ELECTRIC & GAS	5,374.54	PUBLIC SERVICE BILLS FOR MAY 2025	06/27/2025	00/00/0000

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
Total: BUDGET ELECTRICITY O/E			36,011.46			
01-2010-00-9501- - BUDGET ELECTRICITY O/E						
01-2010-00-9501-146 - STREET LIGHTING - IN C O/E STREET LIGHTING - IN C						
188594		PUBLIC SERVICE ELECTRIC & GAS	56,467.57	FINAL PYMT May 2025 street lighting	06/30/2025	00/00/0000
Total: BUDGET STREET LIGHTING - IN C O/E			56,467.57			
01-2010-00-9502- - BUDGET STREET LIGHTING - IN C O/E						
01-2010-00-9502-142 - FUEL O/E GASOLINE FUEL						
188723		GRIFFITH-ALLIED TRUCKING, LLC	34,879.49	fuel 2025	07/10/2025	00/00/0000
01-2010-00-9502-150 - FUEL O/E DIESEL FUEL						
186531		GRIFFITH-ALLIED TRUCKING, LLC	4,896.19	INV#3461 #99477 ULTRA LOW SULFUR DIESEL FUEL	12/31/2024	00/00/0000
01-2010-00-9502-155 - FUEL O/E FUEL MAINTENANCE						
186749		OUTSTANDING SERVICE CO.	1,400.00	INV#5512 CHECK CONTAIMENT AREAS 2025	12/31/2024	00/00/0000
Total: BUDGET FUEL O/E			41,175.68			
01-2010-00-9504- - BUDGET FUEL O/E						
01-2010-00-9504-147 - WATER- O/E WATER-BLDG & PROPERTY						
188595		NJ AMERICAN WATER CO.	3,746.54	FINAL May 2025 water bills	06/30/2025	00/00/0000
01-2010-00-9504-150 - WATER- O/E WATER-RECREATION						
188572		NJ AMERICAN WATER CO.	378.37	#1018-210027025887 RALPH RD ,19	06/27/2025	00/00/0000
188572		NJ AMERICAN WATER CO.	69.40	#1018-210027096292 CARTERET ST,37	06/27/2025	00/00/0000
188572		NJ AMERICAN WATER CO.	23.72	#1018-210027023492 PARK AVE, 46	06/27/2025	00/00/0000
188572		NJ AMERICAN WATER CO.	69.89	#1018-210027096445 CARTERET ST PARK	06/27/2025	00/00/0000

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
188572		NJ AMERICAN WATER CO.	69.89	#1018-210027023416 LIBERTY ST,20	06/27/2025	00/00/0000
188572		NJ AMERICAN WATER CO.	69.89	#1018-210027024983 ST CLOUD AVE, 395	06/27/2025	00/00/0000
188572		NJ AMERICAN WATER CO.	65.63	#1018-210027022703 SEWARD ST,51	06/27/2025	00/00/0000
188572		NJ AMERICAN WATER CO.	43.91	#1018-210027022543 CHERRY ST, 52	06/27/2025	00/00/0000
188572		NJ AMERICAN WATER CO.	590.04	#1018-210027025948 RALPH RD, 19	06/27/2025	00/00/0000
188718		NJ AMERICAN WATER CO.	97.93	5.17.25 THRU 6.17.25 water services rec buildings	07/10/2025	00/00/0000
Total: BUDGET WATER- O/E			5,225.21			
01-2010-00-9903- - BUDGET WATER- O/E						
01-2010-00-9903-080 - FICA O/E FICA						
188483	01200582	TOWNSHIP OF WEST ORANGE	16,685.49		06/16/2025	06/20/2025
188483	01200582	TOWNSHIP OF WEST ORANGE	21,082.86		06/16/2025	06/20/2025
188484	01200583	TOWNSHIP OF WEST ORANGE	4,237.53		06/16/2025	06/20/2025
188484	01200583	TOWNSHIP OF WEST ORANGE	5,547.48		06/16/2025	06/20/2025
188597	01200607	TOWNSHIP OF WEST ORANGE	16,733.92		07/01/2025	07/01/2025
188597	01200607	TOWNSHIP OF WEST ORANGE	21,035.69		07/01/2025	07/01/2025
188600	01200608	TOWNSHIP OF WEST ORANGE	3,996.61		07/01/2025	07/01/2025
188600	01200608	TOWNSHIP OF WEST ORANGE	4,193.56		07/01/2025	07/01/2025
Total: BUDGET FICA O/E			93,513.14			
01-2010-02-1007- - BUDGET FICA O/E						
01-2010-02-1007-200 - MAINT.FREE PUBLIC LIBRARY O/E MAINT.OF FREE PUBLIC LIBRARY						
186662		WEST ORANGE PUBLIC LIBRARY	235,671.28	JULY 2025 maint fee	01/23/2025	00/00/0000
01-2010-02-1007-211 - MAINT.FREE PUBLIC LIBRARY O/E LIBRARY - 10 Rooney						

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
188522		THE TERMINIX INTERNATIONAL CO	142.88	INV#2221452 GENERAL MAINT. 10 ROONEY CIRCLE	06/19/2025	00/00/0000
188583		KORDIAN RAK	850.00	INV#4145 waste line repairs - 10 rooney circle	06/30/2025	00/00/0000
188587		THYSSENKRUPP ELEVATOR CORP	1,470.36	INV#3008555810 june through aug 2025 elevator maint 10 rooney	06/30/2025	00/00/0000
188586		D'ONOFRIO & SON INC.	1,980.00	34673 dog parking	06/30/2025	00/00/0000
187877		TROLLER ELECTRIC LLC	2,200.00	INV#3984 server room electrical serv - need outlets added not to exceed	04/24/2025	00/00/0000
188527		TROLLER ELECTRIC LLC	1,242.02	INV#3947 emergency call 10 rooney circle	06/19/2025	00/00/0000
188525		HERC RENTALS INC	2,836.05	INV#34200222-021 rental lights	06/19/2025	00/00/0000
187988		KORDIAN RAK	2,135.00	INV#4111 #4053 #4032 #4031 est 488 10 rooney circle 1st floor bathroom not to e	05/06/2025	00/00/0000
188731		THE TERMINIX INTERNATIONAL CO	88.23	2234462 exterminator 10 rooney - july	07/11/2025	00/00/0000
188735		TREAS-STATE OF NEW JERSEY	258.00	BILL#4400015 0722-00127-002 10 rooney circle elevator renewal	07/14/2025	00/00/0000
Total: BUDGET MAINT.FREE PUBLIC LIBRARY O/E			248,873.82			
01-2010-07-1003- - BUDGET MAINT.FREE PUBLIC LIBRARY O/E						
01-2010-07-1003-040 - DEBT SERVICE O/E - BAN PRINCIPAL BAN PRINCIPAL - 3RD NOTE						
188742	01200629	THE DEPOSITORY TRUST COMPANY	1,060,000.00	DTC PRINCIPAL	07/14/2025	07/14/2025
Total: BUDGET DEBT SERVICE O/E - BAN PRINCIPAL			1,060,000.00			
01-2010-07-1005- - BUDGET DEBT SERVICE O/E - BAN PRINCIPAL						
01-2010-07-1005-040 - DEBT SERVICE O/E -BAN INTEREST BAN INTEREST- 3rd ISSUE						
188741	01200628	THE DEPOSITORY TRUST COMPANY	269,839.38	DTC INTEREST 7/15	07/14/2025	07/14/2025

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
Total: BUDGET DEBT SERVICE O/E -BAN INTEREST			269,839.38			
01-2030-00-1942- - BUDGET DEBT SERVICE O/E -BAN INTEREST						
01-2030-00-1942-090 - MUNICIPAL COURT O/E PROFESSIONAL SERVICES						
188700		EMMANUEL A. PIERRE	180.00	INV#WOMC0424 4/9/2024 spanish	07/09/2025	00/00/0000
188700		EMMANUEL A. PIERRE	270.00	INV#WOMC0424 4/11/2024 spanish	07/09/2025	00/00/0000
188700		EMMANUEL A. PIERRE	225.00	INV#WOMC0424 4/23/2024 spanish	07/09/2025	00/00/0000
188700		EMMANUEL A. PIERRE	225.00	INV#WOMC0424 4/24/2024 spanish	07/09/2025	00/00/0000
188700		EMMANUEL A. PIERRE	300.00	INV#WOMC0424 travel fee	07/09/2025	00/00/0000
188701		EMMANUEL A. PIERRE	270.00	INV#WOMC0724 7/9/2024 spanish	07/09/2025	00/00/0000
188701		EMMANUEL A. PIERRE	135.00	INV#WOMC0724 7/11/2024 creole	07/09/2025	00/00/0000
188701		EMMANUEL A. PIERRE	270.00	INV#WOMC0724 7/11/2024 spanish	07/09/2025	00/00/0000
188701		EMMANUEL A. PIERRE	270.00	INV#WOMC0724 7/23/2024 spanish	07/09/2025	00/00/0000
188701		EMMANUEL A. PIERRE	270.00	INV#WOMC0724 7/25 spanish	07/09/2025	00/00/0000
188701		EMMANUEL A. PIERRE	300.00	INV#WOMC0724 travel fee	07/09/2025	00/00/0000
01-2030-00-1942-112 - MUNICIPAL COURT O/E OFFICE SUPPLIES						
186049		STAPLES BUSINESS ADVANTAGE	74.31	6017548545 supplies	11/20/2024	00/00/0000
186049		STAPLES BUSINESS ADVANTAGE	5.00	6017548545 supplies	11/20/2024	00/00/0000
Total: APPROPRIATION RESERVES MUNICIPAL COURT O/E			2,794.31			
01-2030-00-7002- - APPROPRIATION RESERVES MUNICIPAL COURT O/E						
01-2030-00-7002-131 - ENGINEERING O/E COMPUTER, SOFTWARE, CAD						

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
186277		CIVIL SOLUTIONS	4,100.00	INV#83566 GIS software mapping	12/16/2024	00/00/0000
Total: APPROPRIATION RESERVES ENGINEERING O/E			4,100.00			
01-2030-00-7101- - APPROPRIATION RESERVES ENGINEERING O/E						
01-2030-00-7101-073 - BUILDING & PROPERTY O/E MISC. REPAIRS-TOWN HALL & FIRE						
182086		OMEGA LABORATORIES INC	2,350.00	INV#53912 mold inspection and testing FH 5	10/25/2023	00/00/0000
Total: APPROPRIATION RESERVES BUILDING & PROPERTY O/E			2,350.00			
01-2030-00-7202- - APPROPRIATION RESERVES BUILDING & PROPERTY O/E						
01-2030-00-7202-090 - SHADE TREE O/E TOWNSHIP FORESTER						
186474	25101341	FRANK GALBRAITH & SON EXCAVATION AND DEMOLITION LLC	49,765.00	INV#3451 res 18-25 tree planting	01/01/2025	07/01/2025
01-2030-00-7202-200 - SHADE TREE O/E TREES						
186474	25101341	FRANK GALBRAITH & SON EXCAVATION AND DEMOLITION LLC	12,500.00	INV#3451 res 18-25 tree planting	01/01/2025	07/01/2025
Total: APPROPRIATION RESERVES SHADE TREE O/E			62,265.00			
01-2030-02-1007- - APPROPRIATION RESERVES SHADE TREE O/E						
01-2030-02-1007-211 - MAINT.FREE PUBLIC LIBRARY O/E LIBRARY - 10 Rooney						
184895		REALTY PRO GROUP	8,000.00	INV#08124 APRIL - OCT 2024 MGMT. SERVICES\$8000.00 PER MONTH	04/01/2024	00/00/0000
184895		REALTY PRO GROUP	8,000.00	INV#07124 APRIL - OCT 2024 MGMT. SERVICES\$8000.00 PER MONTH	04/01/2024	00/00/0000
Total: APPROPRIATION RESERVES MAINT.FREE PUBLIC LIBRARY O/E			16,000.00			
01-2040-41-2025- - APPROPRIATION RESERVES MAINT.FREE PUBLIC LIBRARY O/E						
01-2040-41-2025-224 - PEDESTRIAN SAFETY GRANT 2024 PEDESTRIAN SAFETY GRANT						

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
188484	01200583	TOWNSHIP OF WEST ORANGE	2,240.00		06/16/2025	06/20/2025
188600	01200608	TOWNSHIP OF WEST ORANGE	2,520.00		07/01/2025	07/01/2025
Total: GRANT RESERVES PEDESTRIAN SAFETY GRANT			4,760.00			
01-2040-41-2100- - GRANT RESERVES PEDESTRIAN SAFETY GRANT						
01-2040-41-2100-219 - DRUNK DRIVING ENFORCEMENT 2019 DRUNK DRIVING ENFORCEMENT						
188314		DRAEGER, INC	151.00	INV#5951927086 4414176 CERTIFICATION CHARGE, SIMULATOR DEVICELIST NO.: 001	06/02/2025	00/00/0000
188314		DRAEGER, INC	78.25	INV#5951927086 4414175 CALIBRATION CHARGE, SIMULATOR PROBE DEVICELIST NO.: 002	06/02/2025	00/00/0000
Total: GRANT RESERVES DRUNK DRIVING ENFORCEMENT			229.25			
01-2040-41-2170- - GRANT RESERVES DRUNK DRIVING ENFORCEMENT						
01-2040-41-2170-222 - BJA CONNECT AND PROTECT LAW ENFORCEMENT 2022 BJA CONNECT AND PROTECT LAW ENFORCE						
176014		MENTAL HEALTH ASSOC OF	15,839.10	INV#060125 res 47-22 PROFESSIONAL ASSIST IN CALLS	03/25/2022	00/00/0000
Total: GRANT RESERVES BJA CONNECT AND PROTECT LAW ENFORCEMENT			15,839.10			
01-2040-41-2200- - GRANT RESERVES BJA CONNECT AND PROTECT LAW ENFORCEMENT						
01-2040-41-2200-223 - ASSISTANCE TO FIREFIGHTERS 2023 ASSISTANCE TO FIREFIGHTERS						
186635		UNIVERSITY HOSPITAL	3,760.00	INV#12062024E RESOLUTION 01-25 TRANING FOR THE WOFD	01/21/2025	00/00/0000
186635		UNIVERSITY HOSPITAL	1,460.00	INV#12062024C RESOLUTION 01-25 TRANING FOR THE WOFD	01/21/2025	00/00/0000
Total: GRANT RESERVES ASSISTANCE TO FIREFIGHTERS			5,220.00			

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
01-2040-41-5020-	- GRANT RESERVES ASSISTANCE TO FIREFIGHTERS					
01-2040-41-5020-223	- NJACCHO Grant 2023 NJACCHO Grant					
184495		ESSEX REGIONAL HEALTH COMM	2,200.00	VOUCHER#23 RES 177-24 PROF SERV 07.01.2024- 06.30.2025	06/13/2024	00/00/0000
184723		COURTNEY REINISCH	1,413.70	INV#6302025.1 FINAL RES 192-24 NURSE SERVICE 07.1.24-06.30.24	06/25/2024	00/00/0000
01-2040-41-5020-232	- NJACCHO Grant 2023 NJACCHO Grant					
185051		AT&T MOBILITY II LLC	146.34	INV#287291023512X06282025 HEALTH DEPARTMENT CELL PHONE SERVICE	07/01/2024	00/00/0000
Total: GRANT RESERVES NJACCHO Grant			3,760.04			
01-2040-41-7025-	- GRANT RESERVES NJACCHO Grant					
01-2040-41-7025-011	- MUNICIPAL ALLIANCE 2025 2025 MA-LEAD					
188570		AMAZON.COM	160.95	INV#19KK-HJ11-TVN9 MA LEAD 2025 COMMUNITY POLICE PROGRAM PURCHASES. ITEMIZED	06/27/2025	00/00/0000
188550		KAREN MANGO	85.93	Older Adults Holiday Party CelebrationMaterials	06/25/2025	00/00/0000
188550		KAREN MANGO	12.61	Older Adult Holiday Party Celebration Materials	06/25/2025	00/00/0000
188550		KAREN MANGO	80.93	Older Adult End of Year Senior Prom Luau Materials	06/25/2025	00/00/0000
188550		KAREN MANGO	66.50	OA End of Year Luau/Prom Supplies	06/25/2025	00/00/0000
188550		KAREN MANGO	18.50	OA Luau/Prom supplies	06/25/2025	00/00/0000
188550		KAREN MANGO	53.75	OA Luau/prom supplies	06/25/2025	00/00/0000
188550		KAREN MANGO	112.55	OA Luau/prom supplies	06/25/2025	00/00/0000
188550		KAREN MANGO	26.78	OA Luau/prom supplies	06/25/2025	00/00/0000

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
01-2040-41-7025-031		- MUNICIPAL ALLIANCE 2025 2025 MA-SMART MOVES/BOYS & GRILS CLUB				
	188612	WEST ORANGE COMMUNITY HOUSE	2,922.29	MA 4th Q Boys and Girls Club	07/01/2025	00/00/0000
01-2040-41-7025-051		- MUNICIPAL ALLIANCE 2025 2025 MA-PARENT TRAINING/COMMUNITY AWAREN				
	188576	NIMCO, INC	1,864.27	INV#207918 MISC RRW ITEMS. SEE ATTACHED	06/27/2025	00/00/0000
01-2040-41-7025-501		- MUNICIPAL ALLIANCE 2025 2025 MA-CASH MATCH				
	188612	WEST ORANGE COMMUNITY HOUSE	1,000.00	MA 4th Q Boys and Girls Club	07/01/2025	00/00/0000
Total: GRANT RESERVES MUNICIPAL ALLIANCE 2025			6,405.06			
01-2040-41-7435-		- GRANT RESERVES MUNICIPAL ALLIANCE 2025				
01-2040-41-7435-423		- STRENGTHENING LOCAL HEALTH 2024 STRENGTHENING LOCAL HEALTH				
	184828	MONTCLAIR STATE UNIVERSITY	7,365.50	INV#CI-00012043 res 204-24 07.01.24-06.30.25 prof serv	07/12/2024	00/00/0000
Total: GRANTS RESERVE STRENGTHENING LOCAL HEALTH			7,365.50			
01-2080-00-0200-		- GRANTS RESERVE STRENGTHENING LOCAL HEALTH				
01-2080-00-0200-		- TAX APPEAL RES CY- ATTORRNEY FEE TAX APPEAL RES CY- ATTORRNEY FEE				
	186734	BOURNE, NOLL & KENYON	5,250.00	FILE# 2339-004 res 66-25 tax appeal attorney 2025	01/31/2025	00/00/0000
	187881	BLAU & BLAU	6,000.00	res 111-25 prof serv tax appeal 6.1.25-6.30.25	04/25/2025	00/00/0000
	187036	PROFESSIONAL PROPERTY APPRAISE	35,185.15	INV#04230625 res 167-23 reval po closed in error	02/12/2025	00/00/0000
Total: RESERVE FOR TAX APPEAL TAX APPEAL RES CY- ATTORRNEY FEE			46,435.15			
01-2150- - -		- RESERVE FOR TAX APPEAL TAX APPEAL RES CY- ATTORRNEY FEE				
01-2150- - -		- RES. FOR TAX TITLE LIENS RES. FOR TAX TITLE LIENS				
	188514 25101329	DAXUAN WANG	1,338.78	lien redemption cert#24-128	06/18/2025	06/23/2025
	188513 25101330	DAXUAN WANG	1,140.55	lien redemption cert#24-177	06/18/2025	06/23/2025
	188504 25101331	TRYSTONE CAPITAL ASSETS LLC	8,917.27	lien redemption cert#24-046	06/18/2025	06/23/2025

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
188533	25101332	DAXUAN WANG	158,288.64	LIEN REDEMPTION CERT#23-00	06/23/2025	06/24/2025
188552	25101333	TRYSTONE CAPITAL ASSETS LLC	1,039.72	LIEN REDEMPTION CERT#24-118	06/25/2025	06/26/2025
188571	25101334	TRYSTONE CAPITAL ASSETS LLC	1,153.03	LIEN REDEMPTION CERT#24-141	06/27/2025	06/27/2025
188613	25101342	TRYSTONE CAPITAL ASSETS LLC	1,153.03	LIEN REDEMPTION CERT#24-156	07/01/2025	07/07/2025
188642	25101343	TRYSTONE CAPITAL ASSETS LLC	1,271.34	lien redemption cert#24-111	07/08/2025	07/08/2025
188648	25101344	DAXUAN WANG	1,143.84	LIEN REDEMPTION CERT#24-148	07/08/2025	07/08/2025
188693	25101345	TRYSTONE CAPITAL ASSETS LLC	1,157.54	lien redemption cert#24-023	07/08/2025	07/09/2025
Total: RES. FOR TAX TITLE LIENS RES. FOR TAX TITLE LIENS			176,603.74			
01-2155- - - - RES. FOR TAX TITLE LIENS RES. FOR TAX TITLE LIENS						
01-2155- - - - RES. FOR TTL PREMIUM RES. FOR TTL PREMIUM						
188514	25101329	DAXUAN WANG	1,100.00	premium	06/18/2025	06/23/2025
188513	25101330	DAXUAN WANG	1,100.00	premium	06/18/2025	06/23/2025
188504	25101331	TRYSTONE CAPITAL ASSETS LLC	800.00	premium	06/18/2025	06/23/2025
188533	25101332	DAXUAN WANG	125,400.00	PREMIUM	06/23/2025	06/24/2025
188552	25101333	TRYSTONE CAPITAL ASSETS LLC	800.00	PREMIUM	06/25/2025	06/26/2025
188571	25101334	TRYSTONE CAPITAL ASSETS LLC	800.00	PREMIUM	06/27/2025	06/27/2025
188613	25101342	TRYSTONE CAPITAL ASSETS LLC	800.00	PREMIUM	07/01/2025	07/07/2025
188642	25101343	TRYSTONE CAPITAL ASSETS LLC	1,000.00	premium	07/08/2025	07/08/2025
188648	25101344	DAXUAN WANG	1,100.00	PREMIUM	07/08/2025	07/08/2025
188693	25101345	TRYSTONE CAPITAL ASSETS LLC	800.00	premium	07/08/2025	07/09/2025
Total: RES. FOR TTL PREMIUM RES. FOR TTL PREMIUM			133,700.00			
01-2820- - - - RES. FOR TTL PREMIUM RES. FOR TTL PREMIUM						
01-2820- - - - SCHOOL TAXES PAYABLE SCHOOL TAXES PAYABLE						

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
188497	01200584	WEST ORANGE BOARD OF EDUCATIO	13,409,918.86	SCHOOL TAX LEVY FOR JUNE 2025	06/17/2025	06/17/2025
188740	01200627	WEST ORANGE BOARD OF EDUCATIO	13,729,491.32	SCHOOL TAX LEVY FOR JULY 2025	07/14/2025	07/14/2025
Total: SCHOOL TAXES PAYABLE SCHOOL TAXES PAYABLE			27,139,410.18			
01-2860- - - SCHOOL TAXES PAYABLE SCHOOL TAXES PAYABLE						
01-2860- - - NJ CONSTRUCTION FEE PAYABLE .00 .00 NJ CONSTRUCTION FEE PAYABLE .00 .00						
188618		TREAS-STATE OF NJ	19,043.00	2nd quarter 2025 dca report	07/01/2025	00/00/0000
Total: NJ CONSTRUCTION FEE PAYABLE .00 .00 NJ CONSTRUCTION FEE PAYABLE .00 .00			19,043.00			
Fund Total: 01			35,731,519.20			

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
03-2610-20-0200-		- NJ CONSTRUCTION FEE PAYABLE .00 .00				
03-2610-20-0200-110		- Indoor Facility Capital Fire House Improvements				
183265		CME ASSOCIATES	636.00	INV#379096 RES 59-24 PROF SERV FH 4 OLD FUEL PUMP	02/15/2024	00/00/0000
Total: ORD# 2610-20 Indoor Facility Capital			636.00			
03-2661-21-0100-		- ORD# 2610-20 Indoor Facility Capital				
03-2661-21-0100-120		- Equipment Equipment				
183753		ENTERPRISE FM TRUST	3,223.77	EFM 22-23 ROUND 2	03/29/2024	00/00/0000
Total: ORD# 2661-21 Equipment			3,223.77			
03-2661-21-0500-		- ORD# 2661-21 Equipment				
03-2661-21-0500-160		- Streets Roads and Sewers Environmental Rehabilitation of Faciliti				
178072		T. SLACK ENVIRONMENTAL SERVIC	4,500.00	INV#FB8973 RES 238-22 REMOVAL UNDERGROUND STORAGE TANK	09/21/2022	00/00/0000
Total: ORD# 2661-21 Streets Roads and Sewers			4,500.00			
03-2661-21-0600-		- ORD# 2661-21 Streets Roads and Sewers				
03-2661-21-0600-110		- Vehicles Enterprise Vehicles				
174343		ENTERPRISE FM TRUST	8,216.22	Leased Vehicles	10/25/2021	00/00/0000
174935		ENTERPRISE FM TRUST	965.25	round PD vehicle	12/15/2021	00/00/0000
175052		ENTERPRISE FM TRUST	3,051.26	ROUND 4 VEHICLES	12/28/2021	00/00/0000
177950		ENTERPRISE FM TRUST	1,596.50	round 3a	03/01/2022	00/00/0000
175050		ENTERPRISE FM TRUST	3,644.61	round 3 vehicles	12/28/2021	00/00/0000
174712		ENTERPRISE FM TRUST	7,751.03	round 2 vehicles	11/24/2021	00/00/0000
174343		ENTERPRISE FM TRUST	8,216.22	Leased Vehicles	10/25/2021	00/00/0000
Total: ORD# 2661-21 Vehicles			33,441.09			

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
03-2662-21-0100-	- ORD# 2661-21 Vehicles					
03-2662-21-0100-010	- Downtown Redevelopment Downtown Redevelopment					
188586		D'ONOFRIO & SON INC.	1,320.00	34673 barton april and may	06/30/2025	00/00/0000
186384		MATRIX NEW WORLD ENGINEERING,	4,610.00	INV#56982 RES 342-24 PROF SERV	12/18/2024	00/00/0000
187582		MATRIX NEW WORLD ENGINEERING,	35,522.94	INV#56985 RES 103-25 ENVIROMENTAL SERV 55 LAKESIDE AVE NOT TO EXCEED	03/28/2025	00/00/0000
186719		MATRIX NEW WORLD ENGINEERING,	12,195.13	INV#56974 RES 44-25 ENVIROMENTAL SERVICES PROPERTY 25 LAKESIDE AVE LONG TREM M	01/31/2025	00/00/0000
186209		MATRIX NEW WORLD ENGINEERING,	3,460.00	INV#56988 res 326-24 environmental services pre demolition of a structure at t	12/09/2024	00/00/0000
186210		MATRIX NEW WORLD ENGINEERING,	18,880.00	INV#57020 res 329-24 environmental services biddleman site building material i	12/09/2024	00/00/0000
186378		CME ASSOCIATES	1,752.20	INV#0379081 RES 349-24 PROFESSIONAL SERVICES - LSRP 6 LINDSLEY AVE	12/18/2024	00/00/0000
186735		CME ASSOCIATES	4,478.78	INV#0379082 res 60-25 environmental services 25 lakeside ave ground water moni	01/31/2025	00/00/0000
Total: ORD# 2662-21 Downtown Redevelopment			82,219.05			
03-2663-21-0100-	- ORD# 2662-21 Downtown Redevelopment					
03-2663-21-0100-010	- Vally Road Redevelopment Vally Road Redevelopment					
184759		MATRIX NEW WORLD ENGINEERING,	4,319.00	INV#56967 RES 48-24 4-10 CENTRAL AVE CONCRETE SAMPLING	07/09/2024	00/00/0000
Total: ORD# 2663-21 Vally Road Redevelopment			4,319.00			

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
03-2704-22-0600-		- ORD# 2663-21 Vally Road Redevelopment				
03-2704-22-0600-070		- Vehicles Enterprise Acquisition & Upfit Costs				
182387		ENTERPRISE FM TRUST	7,802.23	22-23 round 1 lease and uplift	11/20/2023	00/00/0000
Total: ORD# 2704-22 Vehicles			7,802.23			
03-2813-23-0500-		- ORD# 2704-22 Vehicles				
03-2813-23-0500-010		- Engineering/DPW- Street Roads Sewer Side Street Roads Sewer & Sidewalks				
187278		GREENMAN-PEDERSEN, INC	3,160.00	INV#0412320 737 NORTHFIELD AVENUE	12/31/2024	00/00/0000
183623		REGGIO CONSTRUCTION, INC.	14,092.40	Engineer's Cert. No.14 RES 87- 24 2021 ST IMPRV PHS II	03/19/2024	00/00/0000
Total: ORD# 2813-23 Engineering/DPW- Street Roads Sewer Side			17,252.40			
03-2814-23-0400-		- ORD# 2813-23 Engineering/DPW- Street Roads Sewer Side				
03-2814-23-0400-130		- Outdoor Facility Improvement Engineering/DPW-UST Replacement				
182224		T. SLACK ENVIRONMENTAL SERVIC	3,000.00	INV#FB8953 RES 354-23 REMOVAL AND REPLACEMENT DOGWOOD TA	11/03/2023	00/00/0000
Total: ORD# 2814-23 Outdoor Facility Improvement			3,000.00			
03-2829-23-0300-		- ORD# 2814-23 Outdoor Facility Improvement				
03-2829-23-0300-010		- Information Technology Various Improvements				
188581		AMAZON.COM	106.65	INV#1NJM-QXHJ-LQDT supplies	06/30/2025	00/00/0000
188410		STAPLES BUSINESS ADVANTAGE	588.93	INV#6034289414 #6034419072 supplies for new municity program	06/09/2025	00/00/0000
188409		AMAZON.COM	777.22	INV#1CPL-14P9-GDHD tablet cases for municity program equipment (31)	06/09/2025	00/00/0000

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
188581		AMAZON.COM	49.95	INV#1PL6-LQJT-9C9J supplies	06/30/2025	00/00/0000
Total: ORD# 2829-23 Information Technology			1,522.75			
03-2829-23-0400- - ORD# 2829-23 Information Technology						
03-2829-23-0400-010 - Outdoor Facility Improvements TOWN HALL & PD CAMPUS						
188549		COLONNELLI BROTHERS, INC	231,270.75	INV#24-3714-G RESOLUTION 164-25 ADD. EMERGENCY REPAIR	06/25/2025	00/00/0000
Total: ORD# 2829-23 Outdoor Facility Improvements			231,270.75			
03-2829-23-0500- - ORD# 2829-23 Outdoor Facility Improvements						
03-2829-23-0500-010 - Streets, Roads, Sewers & Sidewalks Street Resurfacing						
183835		GREENMAN-PEDERSEN, INC	3,695.00	INV#412448 RES 121-24 PROF SERV VAR ST IMPROV PHS1	04/10/2024	00/00/0000
183615		REGGIO CONSTRUCTION, INC.	300,805.54	Engineer's Cert No.15 RES 90- 24 2022 STREET IMPROVEMENTS	03/19/2024	00/00/0000
Total: ORD# 2829-23 Streets, Roads, Sewers & Sidewalks			304,500.54			
03-2830-23-0500- - ORD# 2829-23 Streets, Roads, Sewers & Sidewalks						
03-2830-23-0500-010 - Streets, Roads, Sewers & Sidewalks STREET IMPR (CURRENTLY UNDER DESIGN)						
186379	4372	GREENMAN-PEDERSEN, INC	-10,710.00	inv0409888 RES 348-24 PROFESSIONAL SERVICES LAND SURVEYING AND ENGINE	12/18/2024	06/19/2025
186383	4372	GREENMAN-PEDERSEN, INC	-6,941.70	inv 409576 RES 344-24 PROF ENGINEERING SERV 2022 NJDOT SAFE ROUTES TO	12/18/2024	06/19/2025
186382	4372	GREENMAN-PEDERSEN, INC	-8,449.30	inv 409887 RES 347-24 PROF ENGINEERING AND LAND SURVEYING SERV 24 CDB	12/18/2024	06/19/2025

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
186886	4372	GREENMAN-PEDERSEN, INC	-10,710.00	inv 409878 res 26-25 engineering and land surveying serv for 3tpf ty	02/04/2025	06/19/2025
186382	4390	GREENMAN-PEDERSEN, INC	8,449.30	409887 RES 347-24 PROF ENGINEERING AND LAND SURVEYING SERV 24 CDBG ROA	12/18/2024	06/19/2025
186383	4391	GREENMAN-PEDERSEN, INC	6,941.70	409576 RES 344-24 PROF ENGINEERING SERV 2022 NJDOT SAFE ROUTES TO SCHO	12/18/2024	06/19/2025
186379	4392	GREENMAN-PEDERSEN, INC	10,710.00	409888 RES 348-24 PROFESSIONAL SERVICES LAND SURVEYING AND ENGINEERING	12/18/2024	06/19/2025
186886	4393	GREENMAN-PEDERSEN, INC	10,710.00	409878 res 26-25 engineering and land surveying serv for 3tpf ty 2024	02/04/2025	06/19/2025
186383		GREENMAN-PEDERSEN, INC	6,015.32	INV#412024 RES 344-24 PROF ENGINEERING SERV 2022 NJDOT SAFE ROUTES TO SCHOOL I	12/18/2024	00/00/0000
186382		GREENMAN-PEDERSEN, INC	7,648.84	INV#0411962 RES 347-24 PROF ENGINEERING AND LAND SURVEYING SERV 24 CDBG ROAD R	12/18/2024	00/00/0000
186181		CME ASSOCIATES	11,749.95	INV#0378590 res 315-24 professional service contract OSPAC and crystal likes i	12/05/2024	00/00/0000
186277		CIVIL SOLUTIONS	1,200.00	INV#83230 mapping services	12/16/2024	00/00/0000
186181		CME ASSOCIATES	13,083.30	INV#379544 res 315-24 professional service contract OSPAC and crystal likes im	12/05/2024	00/00/0000
03-2830-23-0500-020		- Streets, Roads, Sewers & Sidewalks FIREHOUSE STATION #4 PRKNG LOT IMPR				
185448		ADG CONTRACTING CORP	13,734.57	Engineer's Cert. No.6 RESOLUTION 253-24 FIRE STATION 4 IMPROVEMENTS	09/12/2024	00/00/0000

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
Total: ORD# 2830-23 Streets, Roads, Sewers & Sidewalks			53,431.98			
03-2872-24-0500- - ORD# 2830-23 Streets, Roads, Sewers & Sidewalks						
03-2872-24-0500-010 - Streets, Roads, Sewers & Sidewalks VALLEY, CARLSON RD, COLONIAL WOODS DRIVE						
185864		REGGIO CONSTRUCTION INC.	45,959.26	Engineer's Cert. No.3 RES 279-24 NJ DOT 2023-MA 00155 CARLSON RD, CULLEN DR	10/08/2024	00/00/0000
188589		GRABOWSKI CONSTRUCTION	42,332.06	JOB# 2025-WO419-7 RESOLUTION 163-25 EMERGENCY REPAIR	06/30/2025	00/00/0000
Total: ORD# 2872-24 Streets, Roads, Sewers & Sidewalks			88,291.32			
Fund Total: 03			835,410.88			

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
04-2010-00-6690-		- ORD# 2872-24 Streets, Roads, Sewers & Sidewalks				
04-2010-00-6690-204		- VETERINARY SERVICES VETERINARY SERVICES				
187495		ROBERT DE FILIPPIS, DVM	2,133.00	INV#21223 veterinary services 2025 to be paid quarterly	03/24/2025	00/00/0000
04-2010-00-6690-304		- OTHER EXPENSE OTHER EXPENSE				
188561		ROBERT DE FILIPPIS, DVM	80.00	6/18/2025 FELINE RABIES	06/25/2025	00/00/0000
Total: EXPENDITURE CONTROL DOGS ANIMAL CONTROL INTERLOCALS			2,213.00			
Fund Total: 04			2,213.00			

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
08-2010-55-5011- - EXPENDITURE CONTROL DOGS ANIMAL CONTROL INTERLOCALS						
08-2010-55-5011-030 - POOL SNACK BAR S/W Hourly Pay						
188484	08200024	TOWNSHIP OF WEST ORANGE	17,277.95		06/16/2025	06/20/2025
188484	08200024	TOWNSHIP OF WEST ORANGE	177.11		06/16/2025	06/20/2025
188484	08200024	TOWNSHIP OF WEST ORANGE	250.54		06/16/2025	06/20/2025
188484	08200024	TOWNSHIP OF WEST ORANGE	1,071.24		06/16/2025	06/20/2025
188600	08200025	TOWNSHIP OF WEST ORANGE	32,997.97		07/01/2025	07/01/2025
188600	08200025	TOWNSHIP OF WEST ORANGE	444.00		07/01/2025	07/01/2025
188600	08200025	TOWNSHIP OF WEST ORANGE	266.40		07/01/2025	07/01/2025
188600	08200025	TOWNSHIP OF WEST ORANGE	1,110.00		07/01/2025	07/01/2025
188600	08200025	TOWNSHIP OF WEST ORANGE	1,110.00		07/01/2025	07/01/2025
188600	08200025	TOWNSHIP OF WEST ORANGE	82.20		07/01/2025	07/01/2025
188600	08200025	TOWNSHIP OF WEST ORANGE	338.24		07/01/2025	07/01/2025
188600	08200025	TOWNSHIP OF WEST ORANGE	478.51		07/01/2025	07/01/2025
188600	08200025	TOWNSHIP OF WEST ORANGE	2,045.83		07/01/2025	07/01/2025
Total: BUDGET POOL SNACK BAR S/W			57,649.99			
08-2010-55-5022- - BUDGET POOL SNACK BAR S/W						
08-2010-55-5022-070 - POOL OTHER EXPENSES FEES						
187824	2581009	TOWNSHIP OF MAPLEWOOD	-800.00	2025 swim team entry fee	04/23/2025	07/02/2025
188627	2581025	NORTH JERSEY SUMMER SWIM LEAG	800.00	ENTRY FEE FOR 2025 SEASON ORIGINAL PO MADE OUT TO WRONG VENDOR PO 18782	07/02/2025	07/07/2025
08-2010-55-5022-076 - POOL OTHER EXPENSES MAINT. FILTRATION SY						
188296		RECREONICS, INC	1,414.07	INV#0021318328-001 vacuum, skimmer, etc.pool supplies	06/02/2025	00/00/0000
08-2010-55-5022-113 - POOL OTHER EXPENSES CHEMICALS						
188346		STREAMLINE POOL PRODUCTS, LLC	3,828.51	#PSINV104968 chemicals needed for pool	06/05/2025	00/00/0000

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
08-2010-55-5022-114		- POOL OTHER EXPENSES ATHLETIC SUPPLIES				
	188564	MICHAEL SHANNON	288.00	INV#80-3354 rec shelter t's	06/25/2025	00/00/0000
	188294	S & S WORLDWIDE, INC.	149.23	IN101611938 supplies for rec shelter not to exceed	06/02/2025	00/00/0000
08-2010-55-5022-117		- POOL OTHER EXPENSES BADGES AND OFFICE SUPPLIES				
	188507	GILL ASSOCIATES	205.00	inv#63610 ribbons for pool card printer	06/18/2025	00/00/0000
Total: BUDGET POOL OTHER EXPENSES			5,884.81			
Fund Total: 08			63,534.80			

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
12-1169-00-0100- - BUDGET POOL OTHER EXPENSES						
12-1169-00-0100-001 - MISCELLANEOUS EXCHANGE .PAYROLL MISCELLANEOUS EXCHANGE .PAYROLL						
188483	12200151	TOWNSHIP OF WEST ORANGE	169,547.45		06/16/2025	06/20/2025
188483	12200151	TOWNSHIP OF WEST ORANGE	48,862.47		06/16/2025	06/20/2025
188484	12200152	TOWNSHIP OF WEST ORANGE	590.54		06/16/2025	06/20/2025
188597	12200159	TOWNSHIP OF WEST ORANGE	171,632.25		07/01/2025	07/01/2025
188597	12200159	TOWNSHIP OF WEST ORANGE	5,889.81		07/01/2025	07/01/2025
188597	12200159	TOWNSHIP OF WEST ORANGE	48,561.62		07/01/2025	07/01/2025
188600	12200160	TOWNSHIP OF WEST ORANGE	733.02		07/01/2025	07/01/2025
188600	12200160	TOWNSHIP OF WEST ORANGE	40.56		07/01/2025	07/01/2025
188600	12200160	TOWNSHIP OF WEST ORANGE	234.08		07/01/2025	07/01/2025
Total: MISCELLANEOUS EXCHANGE MISCELLANEOUS EXCHANGE .PAYROLL			446,091.80			
12-6010-00-0690- - MISCELLANEOUS EXCHANGE MISCELLANEOUS EXCHANGE .PAYROLL						
12-6010-00-0690-010 - ACCUMULATED ABSENCE TRUST ACCUMULATED ABSENCE TRUST						
188600	12200160	TOWNSHIP OF WEST ORANGE	3,263.58		07/01/2025	07/01/2025
Total: ACCUMLATED ABSENCE FUNDS ACCUMULATED ABSENCE TRUST			3,263.58			
12-6080-00-0310- - ACCUMLATED ABSENCE FUNDS ACCUMULATED ABSENCE TRUST						
12-6080-00-0310-010 - DEDICATED PENALTY (FIRE SAFETY) DEDICATED PENALTY (FIRE SAFETY)						
188659		OMAR GUZMAN	182.00	CAPT. OMAR GUZMAN REIMBURSEMENT FOR FIRE INSPECTOR AND FIRE INVESTIGATOR CERTIFI	07/08/2025	00/00/0000
Total: FIRE COMPLIANCE PENALTIES DEDICATED PENALTY (FIRE SAFETY)			182.00			
12-6120-00-0080- - FIRE COMPLIANCE PENALTIES DEDICATED PENALTY (FIRE SAFETY)						
12-6120-00-0080-010 - 0-203 WORKERS COMP 0-203 WORKERS COMP						
188483	12200151	TOWNSHIP OF WEST ORANGE	4,091.29		06/16/2025	06/20/2025

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
188484	12200152	TOWNSHIP OF WEST ORANGE	1,001.76		06/16/2025	06/20/2025
188600	12200160	TOWNSHIP OF WEST ORANGE	939.15		07/01/2025	07/01/2025
Total: PAYROLL TRUST 0-203 WORKERS COMP			6,032.20			
12-6120-00-0110- - PAYROLL TRUST 0-203 WORKERS COMP						
12-6120-00-0110-010 - DEFINED CONTRIB RET PLAN(DCRP) DEFINED CONTRIB RET PLAN(DCRP)						
188483	12200151	TOWNSHIP OF WEST ORANGE	118.44		06/16/2025	06/20/2025
188484	12200152	TOWNSHIP OF WEST ORANGE	970.50		06/16/2025	06/20/2025
188484	12200152	TOWNSHIP OF WEST ORANGE	27.89		06/16/2025	06/20/2025
188597	12200159	TOWNSHIP OF WEST ORANGE	98.99		07/01/2025	07/01/2025
188600	12200160	TOWNSHIP OF WEST ORANGE	574.62		07/01/2025	07/01/2025
Total: PAYROLL TRUST DEFINED CONTRIB RET PLAN(DCRP)			1,790.44			
12-6120-00-0860- - PAYROLL TRUST DEFINED CONTRIB RET PLAN(DCRP)						
12-6120-00-0860-010 - SEC 125 FSA REIMBURSEMENT SEC 125 FSA REIMBURSEMENT						
188492	12200153	WAGEWORKS	12.48	FSA REIMBURSEMENT FOR INV7929892	06/17/2025	06/17/2025
188493	12200154	WAGEWORKS	20.00	FSA REIMBURSEMENT FOR 06/16/25 INV7935472	06/17/2025	06/17/2025
188494	12200155	WAGEWORKS	37.98	FSA REIMBURSEMENT FOR 06/16/25 INV7932643	06/17/2025	06/17/2025
188495	12200156	WAGEWORKS	5.00	FSA REIMBURSEMENT FOR 06/17/25 INV7940847	06/17/2025	06/17/2025
188545	12200157	WAGEWORKS	85.85	FSA REIMBURSEMENT FOR 06-20-25 INV7947395	06/24/2025	06/24/2025
188546	12200158	WAGEWORKS	25.49	FSA REIMBURSEMENT FOR 06-25-25 INV7959129	06/24/2025	06/24/2025
188678	12200162	WAGEWORKS	9.58	FSA REIMBURESEMNT FOR 07/01/25 INV7990213	07/08/2025	07/08/2025
188698	12200163	WAGEWORKS	40.00	FSA REIMBURSEMENT FOR 07/07/25 INV8006591	07/08/2025	07/08/2025

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
Total: PAYROLL TRUST SEC 125 FSA REIMBURSEMENT			236.38			
12-6190-00-0990- - PAYROLL TRUST SEC 125 FSA REIMBURSEMENT						
12-6190-00-0990-050 - SENIOR TRIPS SENIOR TRIPS						
	188679	LAKE HOPATCONG CRUISES, LLC	2,280.00	Lake Trip	07/08/2025	00/00/0000
12-6190-00-0990-110 - SENIOR CLASSES SENIOR CLASSES						
	188463	LISA C BATCHELOR	600.00	INV#2 Older Adult Tap-Dancing spring session 2025	06/13/2025	00/00/0000
	188459	AMY BLOCK-HAMILTON	1,785.00	INV#24 Older Adult Yoga Session spring 2025	06/13/2025	00/00/0000
	188461	CHERALYN BUFFA	1,500.00	INV#23 Older Adult Aerobics Session spring 2025	06/13/2025	00/00/0000
	188460	CHERALYN BUFFA	500.00	INV#6 Older Adult Strengthening with Weights class session spring 2025	06/13/2025	00/00/0000
	188462	JENNIFER DELORENZI	750.00	INV#6 Older Adult Zumba Gold Session spring 2025	06/13/2025	00/00/0000
12-6190-00-0990-150 - BINGO BINGO						
	188458	ROY PODBERESKY	300.00	INV#15 Older Adult Bingo Session spring 2025	06/13/2025	00/00/0000
Total: SENIOR PROGRAM SENIOR PARTIES			7,715.00			
12-6770-00-0240- - SENIOR PROGRAM SENIOR PARTIES						
12-6770-00-0240- - RELIABLE WOOD PRODUCTS OPERATING ESCROW						
	187541	WAYNE DEFEO, LLC	1,800.00	INV#0525COMPOST 2025 Env. Compliance Officer for the Recycling Center Class A,	03/27/2025	00/00/0000
Total: PROPERTY INSPECTION ESCROW RELIABLE WOOD PRODUCTS			1,800.00			
12-6770-00-8000- - PROPERTY INSPECTION ESCROW RELIABLE WOOD PRODUCTS						
12-6770-00-8000-003 - Property Inspection/955 PV Way, WO Property Inspection/955 PV Way, WO						

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
188657		CME ASSOCIATES	587.00	INVOICE 378663 DATED 6/20/2025	07/08/2025	00/00/0000
12-6770-00-8000-006		- Property Inspection/WO Plaza Property Inspection/WO Plaza				
188656		CME ASSOCIATES	8,247.25	INVOICE 378661 DATED 6/20/2025	07/08/2025	00/00/0000
12-6770-00-8000-007		- Property Inspection/Petro-Mechanics, Inc. Property Inspection/Petro-Mechanics, Inc.				
188541		MATRIX NEW WORLD ENGINEERING,	1,937.50	INV. 53430 DATED 11.17.24	06/23/2025	00/00/0000
188541		MATRIX NEW WORLD ENGINEERING,	500.00	INV. 54090 DATED 12.27.24	06/23/2025	00/00/0000
12-6770-00-8000-014		- Property Inspection/Crystal 424 Eagle Rock Ave Property Inspection/Crystal 424 Eagle Rock Ave				
188658		CME ASSOCIATES	2,485.00	INVOICE 378660 DATED 6/20/2025	07/08/2025	00/00/0000
Total: PROPERTY INSPECTION ESCROW PROPERTY INSPECTION ESCROW/ Name			13,756.75			
12-6830-00-0140-		- PROPERTY INSPECTION ESCROW PROPERTY INSPECTION ESCROW/ Name				
12-6830-00-0140-010		- HOCKEY LEAGUE HOCKEY LEAGUE				
188649		DARYL WILLIAMS	5,712.50	hoop dreams camp	07/08/2025	00/00/0000
Total: RECREATION TRUST FUND HOCKEY LEAGUE			5,712.50			
12-6830-00-0170-		- RECREATION TRUST FUND HOCKEY LEAGUE				
12-6830-00-0170-010		- FLAG FOOTBALL FLAG FOOTBALL				
188604		ANTHONY L. SHAW	600.00	summer football camp	07/01/2025	00/00/0000
188611		DARNELL GRANT	2,260.00	SUMMER FOOTBALL CAMP	07/01/2025	00/00/0000
188608		DARNELL GRANT JR	500.00	SUMMER FOOTBALL CAMP	07/01/2025	00/00/0000
188610		JEPHAW DERRICK	350.00	SUMMER FLAG FOOTBALL CAMP	07/01/2025	00/00/0000
188609		ANDREW MAZUREK	450.00	SUMMER FOOTBALL CAMP	07/01/2025	00/00/0000
Total: RECREATION TRUST FUND GOLF-MISC			4,160.00			
12-6830-00-0230-		- RECREATION TRUST FUND GOLF-MISC				
12-6830-00-0230-010		- SPECIAL EVENTS SPECIAL EVENTS				

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
186790		VILLAGE SUPERMARKET OF NJ	21.72	INV# 02960364854 2025 SPECIAL EVENT SUPPLIES	12/31/2024	00/00/0000
186790		VILLAGE SUPERMARKET OF NJ	132.18	INV#02960569313 2025 SPECIAL EVENT SUPPLIES	12/31/2024	00/00/0000
Total: RECREATION TRUST FUND ROCK SPRING GOLF			153.90			
12-6830-00-0390- - RECREATION TRUST FUND ROCK SPRING GOLF						
12-6830-00-0390-010 - SUBURBAN TRACK & FIELD SUBURBAN TRACK & FIELD						
187597	131373	JOHN L. PRESCOTT	-500.00	spring adult track	12/31/2024	07/08/2025
187597	131529	JOHN L. PRESCOTT	500.00	spring adult track	12/31/2024	07/08/2025
188667		JOHN L. PRESCOTT	250.00	summer track camp	07/08/2025	00/00/0000
188671		COOPER B. HARWOOD	300.00	summer track camp	07/08/2025	00/00/0000
188670		KAIA ALCIME	500.00	summer track camp	07/08/2025	00/00/0000
188669		JORDAN LUKE JACKSON	500.00	summer track camp	07/08/2025	00/00/0000
188668		JACOB JACKSON	500.00	summer track camp	07/08/2025	00/00/0000
188673		MIRIAM KARGBO-JACKSON	2,000.00	summer track camp	07/08/2025	00/00/0000
188672		SPEED 4 SPORT	950.00	summer track camp	07/08/2025	00/00/0000
Total: RECREATION TRUST FUND SUBURBAN TRACK & FIELD			5,000.00			
12-6830-00-0420- - RECREATION TRUST FUND SUBURBAN TRACK & FIELD						
12-6830-00-0420-010 - ELEMENTARY BASKETBALL ELEMENTARY BASKETBALL						
188653		ALEXA CHAPMAN	630.00	hoop dreams camp	07/08/2025	00/00/0000
188652		RHYAN WATT	772.50	hoop dreams camp	07/08/2025	00/00/0000
188651		KENNEDY CURRY	802.50	hoop dreams camp	07/08/2025	00/00/0000
188663		KIANNA MONTPLAISIR	3,500.75	hoop dreams	07/08/2025	00/00/0000
188662		AIDAN WATT	360.00	hoop dreams	07/08/2025	00/00/0000
188655		CHRISTOPHER LATIMER	296.75	hoop dreams	07/08/2025	00/00/0000
188654		JACIR THOMPSON	450.00	hoop dreams	07/08/2025	00/00/0000
Total: RECREATION TRUST FUND ELEMENTARY BASKETBALL			6,812.50			

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
12-6830-00-0440-		- RECREATION TRUST FUND ELEMENTARY BASKETBALL				
12-6830-00-0440-010		- MOUNTAINEER HOOP BASKETBALL MOUNTAINEER HOOP BASKETBALL				
188695		LYNN CHARLES	360.00	summer basketball camp	07/08/2025	00/00/0000
188697		JORDYN BATTS	442.50	summer basketball camp	07/08/2025	00/00/0000
188696		TARAJI MUHAMMAD	495.00	summer basketball camp	07/08/2025	00/00/0000
188665		MYA BUSHROD	90.00	hoop dreams camp	07/08/2025	00/00/0000
188664		CHARLOTTE BROWN	180.00	hoop dreams camp	07/08/2025	00/00/0000
Total: RECREATION TRUST FUND MOUNTAINEER HOOP BASKETBALL			1,567.50			
12-6830-00-0490-		- RECREATION TRUST FUND MOUNTAINEER HOOP BASKETBALL				
12-6830-00-0490-010		- SECURITY DEPOSIT-KATZ CENTER SECURITY DEPOSIT-KATZ CENTER				
188631		GIANNI HUDSON	125.00	refund katz security	07/07/2025	00/00/0000
Total: RECREATION TRUST FUND SECURITY DEPOSIT-KATZ CENTER			125.00			
12-6830-00-0525-		- RECREATION TRUST FUND SECURITY DEPOSIT-KATZ CENTER				
12-6830-00-0525-010		- HANDICAPPED TRUST HANDICAPPED TRUST				
186788		VILLAGE SUPERMARKET OF NJ	166.45	2025 SPECIAL NEEDS PARTY SUPPLIES	12/31/2024	00/00/0000
Total: RECREATION TRUST FUND HANDICAPPED TRUST			166.45			
12-6830-00-0930-		- RECREATION TRUST FUND HANDICAPPED TRUST				
12-6830-00-0930-050		- LACROSSE PROGRAM LACROSSE PROGRAM				
188666		GREG LAFORTUNE	80.00	lacrosse official	07/08/2025	00/00/0000
Total: RECREATION TRUST FUND LACROSSE PROGRAM			80.00			
12-6830-00-0940-		- RECREATION TRUST FUND LACROSSE PROGRAM				
12-6830-00-0940-010		- SPORTS CONDITIONING PROGRAM SPORTS CONDITIONING PROGRAM				
188650		CANIECE WILLIAMS	5,712.50	hoop dreams camp	07/08/2025	00/00/0000

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
Total: RECREATION TRUST FUND SPORTS CONDITIONING PROGRAM			5,712.50			
12-6950-00-2560- - RECREATION TRUST FUND SPORTS CONDITIONING PROGRAM						
12-6950-00-2560- - EXTRA DUTY SOLUTIONS EXTRA DUTY SOLUTIONS						
188484	12200152	TOWNSHIP OF WEST ORANGE	1,360.00		06/16/2025	06/20/2025
188484	12200152	TOWNSHIP OF WEST ORANGE	62,900.00		06/16/2025	06/20/2025
188484	12200152	TOWNSHIP OF WEST ORANGE	21,850.00		06/16/2025	06/20/2025
188600	12200160	TOWNSHIP OF WEST ORANGE	68,000.00		07/01/2025	07/01/2025
188600	12200160	TOWNSHIP OF WEST ORANGE	3,335.00		07/01/2025	07/01/2025
Total: EXTRA DUTY SECURITY EXTRA DUTY SOLUTIONS			157,445.00			
Fund Total: 12			667,803.50			

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
14-6040-00-0000-		- EXTRA DUTY SECURITY EXTRA DUTY SOLUTIONS				
14-6040-00-0000-010		- DEVELOPER'S FEE - COAH DEVELOPER'S FEE - COAH				
188676		ESSEX COUNTY REGISTER OF DEED	250.00	replenish account 1265	07/08/2025	00/00/0000
188159		HEYER, GRUEL & ASSOC, P.A.	17,183.75	INV#43812 AFFORDABLE HOUSING PLANNER NOT TO EXCEED	05/16/2025	00/00/0000
Total: DEVELOPER'S FEE - COAH DEVELOPER'S FEE - COAH			17,433.75			
Fund Total: 14			17,433.75			

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
18-6030-00-0590-		- DEVELOPER'S FEE - COAH DEVELOPER'S FEE - COAH				
18-6030-00-0590-010		- FEDERAL FORFEITURE FEDERAL FORFEITURE				
188565		NJ STATE ASSOCIATION OF	465.00	INV#IN-21697 REGISTRATION FOR 113 ANNUAL TRAINING CONFERENCE & POLICE SECURITY	06/25/2025	00/00/0000
188614		JAMES ABBOTT	1,556.64	TO COVER THE COST OF REIMBURSED EXPENSES, PLEASE SEE THE ATTACHED	07/01/2025	00/00/0000
18-6030-00-0590-100		- STATE FORFEITURE STATE FORFEITURE				
188502		TOWNSHIP OF WEST ORANGE	11,905.00	reimburse funds from 01-2010-00-2307-010	06/18/2025	00/00/0000
Total: FEDERAL FORFEITURE			13,926.64			
Fund Total: 18			13,926.64			

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
20-6800-00-7840-		- FEDERAL FORFEITURE				
20-6800-00-7840-		- PB-22-13/West Crescent Realty LLC PB-22-13 /West Crescent Realty LLC				
188680		CME ASSOCIATES	530.00	INV#0370913 - review correspondence from William Sullivan, esq	07/08/2025	00/00/0000
Total: DEVELOPERS ESCROW PB-22-13/West Crescent Realty LLC			530.00			
20-6800-00-7850-		- DEVELOPERS ESCROW PB-22-13/West Crescent Realty LLC				
20-6800-00-7850-		- PB-22-14/CREST RIDGE REALTY LLC PB-22-14/CREST RIDGE REALTY LLC				
188705		CME ASSOCIATES	212.25	INV#0376743 - review/issue inspection fee calculation	07/09/2025	00/00/0000
188706		CME ASSOCIATES	538.00	INV#0375745 - review/finalize reso comp #3	07/09/2025	00/00/0000
188707		CME ASSOCIATES	708.00	INV#0374921 - review resolution compliance submission	07/09/2025	00/00/0000
188709		CME ASSOCIATES	267.00	INV#0372511 - review resolution compliance submission	07/09/2025	00/00/0000
188710		CME ASSOCIATES	263.50	INV#0377382 - issue approval letter	07/09/2025	00/00/0000
188708		CME ASSOCIATES	398.50	INV#0373497 - review resolution compliance submission and issue review letter	07/09/2025	00/00/0000
188704		NISHUANE GROUP LLC	743.75	INV#4273 - resolution compliance review	07/09/2025	00/00/0000
Total: DEVELOPERS ESCROW PB-22-14/CREST RIDGE REALTY LLC			3,131.00			
20-6800-00-7920-		- DEVELOPERS ESCROW PB-22-14/CREST RIDGE REALTY LLC				
20-6800-00-7920-		- PB 23-08 The Library of New Jersey PB 23-08 The Library of New Jersey				
188689		CME ASSOCIATES	626.50	INV#0378664 - reso comp review #2	07/08/2025	00/00/0000

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
Total: DEVELOPERS ESCROW PB 23-08 The Library of New Jersey			626.50			
20-6800-00-7970- - DEVELOPERS ESCROW PB 23-08 The Library of New Jersey						
20-6800-00-7970- - PB-24-01/West Essex Highlands LLC PB-24-01/West Essex Highlands LLC						
188536		NJ ADVANCE MEDIA, LLC	40.05	AD#0010991036 - PB Legal Notice 4-30-25 Special Meeting Results	06/23/2025	00/00/0000
188600	20200086	TOWNSHIP OF WEST ORANGE	350.00		07/01/2025	07/01/2025
188681		CME ASSOCIATES	1,925.50	INV#0378665 - special meeting attendance	07/08/2025	00/00/0000
188683		DIANA POWELL MCGOVERN	750.00	6/30/25 professional services rendered for attendance at special meeting	07/08/2025	00/00/0000
188682		DIANA POWELL MCGOVERN	750.00	6/23/25 professional services rendered for attendance at the special meeting	07/08/2025	00/00/0000
188684		WORRALL COMMUNITY NEWSPAPERS	43.92	INV#312890 - 6/23 & 6/30 Meetings	07/08/2025	00/00/0000
Total: DEVELOPERS ESCROW PB-24-01/West Essex Highlands LLC			3,859.47			
20-6800-00-8000- - DEVELOPERS ESCROW PB-24-01/West Essex Highlands LLC						
20-6800-00-8000- - PB-24-03/Crystal Eagle LLC PB-24-03/Crystal Eagle LLC						
188687		CME ASSOCIATES	429.25	INV#0377384 - escrow and inspection coordination	07/08/2025	00/00/0000
188688		NISHUANE GROUP LLC	700.00	INV#4393 - resolution compliance review and memo	07/08/2025	00/00/0000
Total: DEVELOPERS ESCROW PB-24-03/Crystal Eagle LLC			1,129.25			
20-6800-00-8100- - DEVELOPERS ESCROW PB-24-03/Crystal Eagle LLC						
20-6800-00-8100- - PB-24-14/172-174 MAIN ST. LLC PB-24-14/172-174 MAIN ST. LLC						
188685		MATRIX NEW WORLD ENGINEERING,	1,070.00	INV#52370	07/08/2025	00/00/0000

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
188686		NISHUANE GROUP LLC	500.00	INV#4391 - attend planning board hearing	07/08/2025	00/00/0000
Total: DEVELOPERS ESCROW PB-24-14/172-174 MAIN ST. LLC			1,570.00			
20-6800-00-8120-	- DEVELOPERS ESCROW PB-24-14/172-174 MAIN ST. LLC					
20-6800-00-8120-	- PB-25-02/ORANGE PROSPECT LLC PB-25-02/ORANGE PROSPECT LLC					
188690		NISHUANE GROUP LLC	250.00	INV#4390 - Attend planning board hearing	07/08/2025	00/00/0000
Total: DEVELOPERS ESCROW PB-25-02/ORANGE PROSPECT LLC			250.00			
20-6810-00-7930-	- DEVELOPERS ESCROW PB-25-02/ORANGE PROSPECT LLC					
20-6810-00-7930-	- ZB-22-09 / 89 ASHLAND AVE LLC ZB-22-09 / 89 ASHLAND AVE LLC					
188591		SAVO, SCHALK, CORSINI, WARNER	780.00	Invoice 3549	06/30/2025	00/00/0000
Total: DEVELOPERS ESCROW ZB-22-09 / 89 ASHLAND AVE LLC			780.00			
20-6810-00-8040-	- DEVELOPERS ESCROW ZB-22-09 / 89 ASHLAND AVE LLC					
20-6810-00-8040-	- ZB-23-11/DeOLIVERIA 31 BRANDFORD AV ZB-23-11/DeOLIVERIA 31 BRANDFORD AV					
188195	1770	CME ASSOCIATES	-80.50	Invoice 376746	05/19/2025	06/19/2025
188300	1770	CME ASSOCIATES	-80.50	Invoice 376746	06/02/2025	06/19/2025
188450	1770	CME ASSOCIATES	-483.00	Invoice 377388	06/13/2025	06/19/2025
188300	1803	CME ASSOCIATES	80.50	Invoice 376746	06/02/2025	06/19/2025
188450	1803	CME ASSOCIATES	483.00	Invoice 377388	06/13/2025	06/19/2025
Total: DEVELOPERS ESCROW ZB-23-11/DeOLIVERIA 31 BRANDFORD AV			-80.50			
20-6810-00-8100-	- DEVELOPERS ESCROW ZB-23-11/DeOLIVERIA 31 BRANDFORD AV					
20-6810-00-8100-	- ZB-24-12 / 33 MT. PLEASANT AVE. ZB-24-12 / 33 MT. PLEASANT AVE.					
188584		SAVO, SCHALK, CORSINI, WARNER	253.50	3548 professional services	06/30/2025	00/00/0000
Total: DEVELOPERS ESCROW ZB-24-12 / 33 MT. PLEASANT AVE.			253.50			

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
Fund Total: 20			12,049.22			

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
22-2010-00-6690-		- DEVELOPERS ESCROW ZB-24-12 / 33 MT. PLEASANT AVE.				
22-2010-00-6690-010		- BUDGET APPROPRIATION RECEIVED BUDGET APPROPRIATION RECEIVED				
188543	22200011	CLAIMS RESOLUTION CORPORATION	51,636.05	ROLLUPS/CLAIMS 06-23-2025	06/24/2025	06/24/2025
22-2010-00-6690-022		- WORKERS COMP CLAIMS WORKERS COMP CLAIMS				
188582		GARDEN STATE MUNICIPAL JIF	1,361.23	INV#205797 sir may 2025	06/30/2025	00/00/0000
22-2010-00-6690-122		- WORKERS COMP ADMIN F WORKERS COMP ADMIN F				
188636		CLAIMS RESOLUTION CORPORATION	3,950.00	INV#317-2Q2025 317-2q2025 admin fees	07/07/2025	00/00/0000
Total: EXPENDITURE CONTROL EXPENDITURE CONTROL			56,947.28			
Fund Total: 22			56,947.28			

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
32-2010-00-1000-		- EXPENDITURE CONTROL EXPENDITURE CONTROL				
32-2010-00-1000-010		- PAYROLL DEDUCTIONS PAYROLL DEDUCTIONS				
188483	32200008	TOWNSHIP OF WEST ORANGE	1,867.92		06/16/2025	06/20/2025
188484	32200009	TOWNSHIP OF WEST ORANGE	692.85		06/16/2025	06/20/2025
188597	32200010	TOWNSHIP OF WEST ORANGE	1,574.58		07/01/2025	07/01/2025
188600	32200011	TOWNSHIP OF WEST ORANGE	468.80		07/01/2025	07/01/2025
Total: EXPENDITURE CONTROL EXPENDITURE CONTROL			4,604.15			
Fund Total: 32			4,604.15			

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
42-2020-00-0000-		- EXPENDITURE CONTROL EXPENDITURE CONTROL				
42-2020-00-0000-142		- SALARIES & WAGES SALARIES & WAGES				
188483	42200014	TOWNSHIP OF WEST ORANGE	4,075.73		06/16/2025	06/20/2025
188483	42200014	TOWNSHIP OF WEST ORANGE	1,348.80		06/16/2025	06/20/2025
188483	42200014	TOWNSHIP OF WEST ORANGE	569.23		06/16/2025	06/20/2025
188483	42200014	TOWNSHIP OF WEST ORANGE	49.96		06/16/2025	06/20/2025
188483	42200014	TOWNSHIP OF WEST ORANGE	213.63		06/16/2025	06/20/2025
188597	42200015	TOWNSHIP OF WEST ORANGE	4,075.73		07/01/2025	07/01/2025
188597	42200015	TOWNSHIP OF WEST ORANGE	1,348.80		07/01/2025	07/01/2025
188597	42200015	TOWNSHIP OF WEST ORANGE	569.23		07/01/2025	07/01/2025
188597	42200015	TOWNSHIP OF WEST ORANGE	49.96		07/01/2025	07/01/2025
188597	42200015	TOWNSHIP OF WEST ORANGE	213.62		07/01/2025	07/01/2025
42-2020-00-0000-342		- OTHER EXPENSES OTHER EXPENSES				
188490		STAPLES BUSINESS ADVANTAGE	46.64	INV#6034781733 supplies not to exceed	06/17/2025	00/00/0000
187389		CONSOLIDATED INFORMATION SERV	162.00	INV#380596 2025 - background checks	03/12/2025	00/00/0000
42-2020-00-0000-442		- HAP-PORTABILITY IN HAP-PORTABILITY IN				
188699		HOUSING AUTHORITY OF	20.00	short payment of refund (PO 188226)	07/09/2025	00/00/0000
Total: SECTION 8 RESERVES SECTION 8 RESERVES			12,743.33			
Fund Total: 42			12,743.33			

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
52-2010-00-2023-		- SECTION 8 RESERVES SECTION 8 RESERVES				
52-2010-00-2023-010		- DUE FROM ESSEX COUNTY HUD VALLEY RD-KINGSLY TO NORTHFEILD				
185585		DLS CONTRACTING, INC.	11,019.53	Engineer's Cert# 4 RES 280-24 2023 CDBG ROAD REHAB OF VALLEY RD FROM KINGSL	09/25/2024	00/00/0000
Total: DUE FROM ESSEX COUNTY HUD DUE FROM ESSEX COUNTY HUD			11,019.53			
Fund Total: 52			11,019.53			

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
63-2010-00-6690-		- DUE FROM ESSEX COUNTY HUD				
63-2010-00-6690-		- EXPENDITURE CONTROL HEALTH BENEFIT CLAIMS - IDA				
188542	63200012	MERITAIN HEALTH	203,925.46	06-17-2025 CLAIMS	06/24/2025	06/24/2025
188626	63200013	MERITAIN HEALTH	130,733.44	06-24-2025 CLAIMS	07/01/2025	07/01/2025
188639	63200014	MERITAIN HEALTH	135,621.56	07-01-2025 CLAIMS	07/07/2025	07/07/2025
188732	63200015	MERITAIN HEALTH	146,520.02	07-08-2025 CLAIMS	07/11/2025	07/11/2025
Total: EXPENDITURE CONTROL EXPENDITURE CONTROL			616,800.48			
Fund Total: 63			616,800.48			

Township of West Orange

Bills List

Total: 22,475.50

User: liliana 07/15/2025 08:58:41

Date: 07/15/2025 To 07/15/2025 Acc: 01- To 99-9999-99-9999-999 Order By :Account

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
01-2010-00-1402- - BUDGET TOWNSHIP LITIGATION O/E						
01-2010-00-1402-060 - TOWNSHIP LITIGATION O/E LITIGATION GENERAL						
188155	25101253	SAVO, SCHALK, CORSINI, WARNER	2,690.00	PROFESSIONAL SERV FEB/MARCH 2025 NON-ESCROW MATTERS	05/16/2025	06/16/2025
188178	25101253	SAVO, SCHALK, CORSINI, WARNER	584.00	INV#24702A non-escrow matters monthly fee Feb 2025	05/19/2025	06/16/2025
188476	25101253	SAVO, SCHALK, CORSINI, WARNER	8,716.50	3113, 3114, 3117 professional services no-escrow related matters	06/16/2025	06/16/2025
Total: BUDGET TOWNSHIP LITIGATION O/E			11,990.50			
01-2010-00-2002- - BUDGET TOWNSHIP LITIGATION O/E						
01-2010-00-2002-201 - BUSINESS ADMI O/E MARKETING CAMPAIGN						
186949	25100948	DANHYA I STOKES	1,082.00	March and April 2025 social media	02/07/2025	04/28/2025
186949	25101182	DANHYA I STOKES	541.00	INV#MAY Jan-dec social media	02/07/2025	06/16/2025
Total: BUDGET BUSINESS ADMI O/E			1,623.00			
01-2030-00-1402- - BUDGET BUSINESS ADMI O/E						
01-2030-00-1402-060 - TOWNSHIP LITIGATION O/E LITIGATION GENERAL						
188155	25101253	SAVO, SCHALK, CORSINI, WARNER	1,735.50	PROFESSIONAL SERV 2024 OCT/DEC NON-ESCROW MATTERS	05/16/2025	06/16/2025
Total: APPROPRIATION RESERVES TOWNSHIP LITIGATION O/E			1,735.50			
Fund Total: 01			15,349.00			

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
20-6800-00-8130-		- APPROPRIATION RESERVES TOWNSHIP LITIGATION O/E				
20-6800-00-8130-		- PB-24-19/THEWAYMAKER LLC PB-24-19/THEWAYMAKER LLC				
188136	1786	SAVO, SCHALK, CORSINI, WARNER	97.50	Invoice 22950	05/15/2025	06/16/2025
Total: DEVELOPERS ESCROW PB-24-19/THEWAYMAKER LLC			97.50			
20-6810-00-7950-		- DEVELOPERS ESCROW PB-24-19/THEWAYMAKER LLC				
20-6810-00-7950-		- ZB-22-12/SETON HALL PREP ZB-22-12/SETON HALL PREP				
188385	1787	SAVO, SCHALK, CORSINI, WARNER	58.50	Invoice 3115	06/05/2025	06/16/2025
Total: DEVELOPERS ESCROW ZB-22-12/SETON HALL PREP			58.50			
20-6810-00-8070-		- DEVELOPERS ESCROW ZB-22-12/SETON HALL PREP				
20-6810-00-8070-		- ZB-24-06 /325 Mt. Pleasant Ave ZB-24-06 /325 Mt. Pleasant Ave				
188122	1788	SAVO, SCHALK, CORSINI, WARNER	975.00	Invoice 2728	05/15/2025	06/16/2025
188123	1788	SAVO, SCHALK, CORSINI, WARNER	1,755.00	invoice 24705	05/15/2025	06/16/2025
Total: DEVELOPERS ESCROW ZB-24-06 /325 Mt. Pleasant Ave			2,730.00			
20-6810-00-8080-		- DEVELOPERS ESCROW ZB-24-06 /325 Mt. Pleasant Ave				
20-6810-00-8080-		- ZB-24-07 / CRESTMONT COUNTRY CLUB ZB-24-07 / CRESTMONT COUNTRY CLUB				
188477	1789	SAVO, SCHALK, CORSINI, WARNER	97.50	22643 professional services	06/16/2025	06/16/2025
Total: DEVELOPERS ESCROW ZB-24-07 / CRESTMONT COUNTRY CLUB			97.50			
20-6810-00-8100-		- DEVELOPERS ESCROW ZB-24-07 / CRESTMONT COUNTRY CLUB				
20-6810-00-8100-		- ZB-24-12 / 33 MT. PLEASANT AVE. ZB-24-12 / 33 MT. PLEASANT AVE.				
188124	1790	SAVO, SCHALK, CORSINI, WARNER	1,735.50	Invoice 24706	05/15/2025	06/16/2025
188190	1790	SAVO, SCHALK, CORSINI, WARNER	750.00	Invoice 24702	05/19/2025	06/16/2025
188329	1790	SAVO, SCHALK, CORSINI, WARNER	1,657.50	3116 PROFESSIONAL SERVICES	06/02/2025	06/16/2025
Total: DEVELOPERS ESCROW ZB-24-12 / 33 MT. PLEASANT AVE.			4,143.00			

Purchase Order	Chk Num	Vendor	Amount	Invoice	P.O. Date	Paid Date
Fund Total: 20			7,126.50			

Township of West Orange Resolution to Read Budget by Title

WHEREAS, N.J.S.A. 40A:4-8 is amended to read as follows:

The budget shall be read, in full, or it may be read by its title, if

1. At least one week prior to the date of the hearing and at the hearing, a complete copy of the approved budget,
 - a. shall be made available for public inspection, and
 - b. shall be made available to each person upon request, and
2. The governing body shall, by resolution passed by not less than a majority of the full membership, determine that the budget shall be read by its title and declare that the conditions set forth in subsection (1) of this section have been met.

After closing the hearing, the governing body may adopt the budget, by title without amendments, or may approve amendments as provided in N.J.S.40A:4-9 before adoption.

Karen J. Carnevale, R.M.C.
Municipal Clerk

Joe Krakoviak, Council President

Adopted: July 22, 2025

**RESOLUTION INTRODUCING THE 2025
LOCAL MUNICIPAL BUDGET**

BE IT RESOLVED, by the Township Council of the Township of West Orange, on this 22nd day of July, 2025 that the 2025 Local Municipal Budget of the Township of West Orange be and is hereby introduced on first reading and the Township Clerk is directed to read the title thereof in full.

The public hearing for the budget will be held on **September 30, 2025 at 7 p.m.**, in Council Chambers, Town Hall, 66 Main St. and via Zoom.

M1 _____ Council member offered the above resolution and moved its adoption.

M2 _____ Seconded by Council member and adopted by the following vote.

Council members:

Councilwoman Casalino _____

Councilwoman Rudin _____

Councilwoman Scarpa _____

Council President Krakoviak _____

Karen J. Carnevale, R.M.C.
Municipal Clerk

Joe Krakoviak, Council President

Adopted: July 22, 2025

CY 2025:
TOWNSHIP OF WEST
ORANGE

Budget as of 7/22/2025

CY 2025 Draft Budget:

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Township of West Orange
2024 Final Tax Rate & Proposed 2025 Tax Rate

	2024		2025		%%%	\$\$\$
	Final	% of Total	Projected	% of Total	Change	Change
Appropriations:						
Municipal Appropriations	\$ 100,696,184.16	39.23%	\$ 100,356,024.01	38.12%	-0.338%	\$ (340,160.15)
Municipal Open Space	\$ 547,993.09	0.21%	\$ 547,993.09	0.21%	0.000%	-
Library Tax	2,534,797.29	0.99%	2,828,055.36	1.07%	11.569%	293,258.07
District School Tax	158,724,474.00	61.84%	162,836,460.00	61.85%	2.591%	4,111,986.00
County Tax	28,008,507.83	10.91%	28,713,127.95	10.91%	2.516%	704,620.12
County Open Space Tax	1,145,976.39	0.45%	1,279,509.49	0.49%	11.652%	133,533.10
	291,657,932.76	113.64%	296,561,169.90	112.65%	1.681%	4,903,237.14
Revenues (Other than Tax Levy)	37,401,139.05	14.57%	35,739,331.37	13.58%	-4.443%	(1,661,807.68)
	254,256,793.71	99.06%	260,821,838.53	99.07%	2.582%	6,565,044.82
Reserve for Uncollected Taxes	2,399,923.69	0.94%	2,447,922.16	0.93%	2.000%	47,998.47
Tax Levy Certification Rounding			-			-
Total Tax Levy	\$ 256,656,717.40	100.00%	\$ 263,269,760.70	100.00%	2.577%	\$ 6,613,043.30
Components of Tax Levy:						
Local Tax	65,694,968.80	25.60%	67,064,614.81	25.47%	2.085%	\$ 1,369,646.01
Municipal Open Space	547,993.09	0.21%	\$ 547,993.09	0.21%	0.000%	\$ -
Library Tax	2,534,797.29	0.99%	2,828,055.36	1.07%	11.569%	293,258.07
District School Tax	158,724,474.00	61.84%	162,836,460.00	61.85%	2.591%	4,111,986.00
County Tax	28,008,507.83	10.91%	28,713,127.95	10.91%	2.516%	704,620.12
County - Open Space	1,145,976.39	0.45%	1,279,509.49	0.49%	11.652%	133,533.10
Total Tax	\$ 256,656,717.40	100.00%	\$ 263,269,760.70	100.00%	2.577%	\$ 6,613,043.30
Projected Tax Rate:						Increase
Local Tax	\$ 1.198828	25.60%	\$ 0.670560	25.47%	-44.065%	(0.52827)
Municipal Open Space	0.010000	0.21%	0.005479	0.21%	-45.208%	(0.00452)
Library Tax	0.046256	0.99%	0.028277	1.07%	-38.869%	(0.01798)
District School Tax	2.896469	61.84%	1.628155	61.85%	-43.788%	(1.26831)
County - Open Space	0.020912	0.45%	0.012793	0.49%	-38.823%	(0.00812)
County Tax	0.511111	10.91%	0.287094	10.91%	-43.829%	(0.22402)

Total Tax	\$ 4.683576	100.00%	\$ 2.632359	100.00%	-43.796%	(2.05122)
Net Valuation Taxable	<u>\$ 5,479,930,900.00</u>		<u>\$ 10,001,287,802.00</u>		<u>0.8251%</u>	
		Ratable Change	\$ 4,521,356,902.00			

	Tax Rate	Taxes	Increase in Taxes
Max Tax @ .000 Increase	1.198828	\$ 119,898,280.12	\$ 54,203,311.32
Max Tax @ .010 Increase	1.208828	120,898,408.90	55,203,440.10
Max Tax @ .020 Increase	1.218828	121,898,537.69	56,203,568.89
Max Tax @ .030 Increase	1.228828	122,898,666.47	57,203,697.67
Max Tax @ .040 Increase	1.238828	123,898,795.25	58,203,826.45
Max Tax @ .050 Increase	1.248828	124,898,924.03	59,203,955.23
Max Tax @ .060 Increase	1.258828	125,899,052.81	60,204,084.01
Max Tax @ .070 Increase	1.268828	126,899,181.59	61,204,212.79
Max Tax @ .080 Increase	1.278828	127,899,310.37	62,204,341.57
Max Tax @ .090 Increase	1.288828	128,899,439.15	63,204,470.35

One-Tenthousandths of One (1 Cent, Tax Point) is equal to:

\$ 1,000,128.78

	2024		2025		%%%	\$\$\$
	\$\$ Amount	Rates	\$\$ Amount	Rates		
Average Home in the Township of West Orange	\$ 336,878		\$ 615,472			
Local Tax	4,038.59	\$ 1.198828	4,127.11	\$ 0.670560	2.19%	88.52
Municipal Open Space	33.69	\$ 0.010000	33.72	\$ 0.005479	0.10%	0.04
Library Tax	155.83	\$ 0.046256	174.04	\$ 0.028277	11.69%	18.21
District School Tax	9,757.57	\$ 2.896469	10,020.84	\$ 1.628155	2.70%	263.27
County - Open Space	70.45	\$ 0.020912	78.74	\$ 0.012793	11.77%	8.29
County Tax	1,721.82	\$ 0.511111	1,766.99	\$ 0.287094	2.62%	45.17
Overall Approximate Tax	15,777.94	\$ 4.683576	16,201.43	\$ 2.632359	2.68%	423.50
Total Municipal	4,228.10	\$ 1.245084	4,334.87	\$ 0.698837	2.53%	106.77

Township of West Orange
2025 Budget Revenues - Current Fund

	2024		Change in	2025	%
	Adopted	Realized	Anticipated	Adopted	Change
Fund Balance Anticipated	\$ 3,908,146.03	\$ 3,908,146.03	-	\$ 3,908,146.03	0.00%
Total Fund Balance Anticipated	3,908,146.03	3,908,146.03	-	3,908,146.03	0.00%
Local Revenues:					
Alcoholic Beverage Licenses	70,008.54	69,963.38	(45.16)	69,963.38	-0.06%
Other Licenses	62,069.49	98,846.00	36,776.51	98,846.00	59.25%
Fees and Permits	504,817.03	721,415.97	216,598.94	721,415.97	42.91%
Municipal Court - Fines & Costs	208,276.35	288,344.57	80,068.22	288,344.57	38.44%
Interest and Costs on Taxes	653,110.01	712,815.42	59,705.41	712,815.42	9.14%
Interest on Investments and Deposits	995,112.98	1,202,487.45	207,374.47	1,202,487.45	20.84%
Sewer User Charges	9,294,266.76	9,882,734.88	588,468.12	9,882,734.88	6.33%
Payment in Lieu of Taxation:			-		NA
West Orange Senior Citizen Housing	79,609.00	95,277.25	15,668.25	95,277.25	19.68%
Eagle Rock Senior Citizen Housing	162,233.00	199,367.00	37,134.00	199,367.00	22.89%
Jewish Federation Plaza	60,407.00	60,407.00	-	60,407.00	0.00%
Woodland Valley	42,621.15	33,411.45	(9,209.70)	33,411.45	-21.61%
St. Barnabas	386,422.00	483,027.50	96,605.50	483,027.50	25.00%
Prism	1,152,308.30	1,326,752.53	174,444.23	1,326,752.53	15.14%
Valley Residential	168,801.15	159,713.40	(9,087.75)	159,713.40	-5.38%
New Jersey Transit	4,090.00	4,090.00	-	4,090.00	0.00%
Stone Hill	-		910,496.00	910,496.00	NA

	2024		Change in	2025	%
	Adopted	Realized	Anticipated	Adopted	Change
Total Local Revenues	13,844,152.76	15,338,653.80	2,404,997.04	16,249,149.80	17.37%
State Aid without Offsetting Appropriations:					
Watershed Aid	5,217.00	5,217.00	5,217.00	5,217.00	0.00%
Consolidated Municipal Property Tax Relief Aid			-		NA
Energy Receipts Tax	4,747,193.00	4,747,193.00	4,747,193.00	4,747,193.00	0.00%
Municipal Tax Relief Fund			-	-	NA
	-		-		
Total State Aid with Offsetting Appropriations	4,752,410.00	4,752,410.00	4,752,410.00	4,752,410.00	0.00%
Dedicated Uniform Construction Code Fees					
Offset with Appropriations:					
Uniform Construction Code Fees	1,142,650.00	1,424,077.00	102,350.00	1,245,000.00	8.96%
Total Dedicated Uniform Construction Code Fees Offset with Appropriations	1,142,650.00	1,424,077.00	102,350.00	1,245,000.00	8.96%

2024		Change in Anticipated	2025 Adopted	% Change
Adopted	Realized			
12,499.40	-	(12,499.40)		-100.00%
12,499.40	-	(12,499.40)	-	-100.00%
4,748,970.73	4,748,970.73	-	-	-100.00%

Special Items of General Revenue Anticipated With Prior Written Consent - Shared Service Agreements Offset With Appropriations:

Public and Private Revenues Offset with Appropriations:

	2024		Change in	2025	%
	Adopted	Realized	Anticipated	Adopted	Change
Other Special Items:					
Comcast Cable TV	644,054.37	625,121.12	(86,499.83)	557,554.54	-13.43%
2% Cannabis Revenue					
Extra Duty Admin Fee	343,882.50	719,025.75	375,143.25	719,025.75	109.09%
General Capital Fund Balance	1,365,313.65	1,365,313.65	2,291,028.06	1,365,313.65	0.00%
Ground Leases	351,699.50	396,889.89	-	351,699.50	0.00%
Hotel Tax	507,941.25	540,501.77	-	507,941.25	0.00%
Medical Transport Billing Services	1,403,890.23	2,005,209.33	346,109.77	1,750,000.00	24.65%
Open Space Trust Fund - Debt Service Payments	12,922.60	12,922.60	-	12,922.60	0.00%
Rental - Environmental Center	150,000.00	134,168.00	(15,832.00)	134,168.00	-10.55%
Reserve to Pay Debt Service	175,452.81	175,452.81	-	175,452.81	0.00%
Rock Spring Golf Club	724,424.97	512,674.51	(211,750.46)	512,674.51	-29.23%
Supplemental Sewer Fees	38,705.00	591,845.20	-	38,705.00	0.00%
Uniform Fire Safety Act	75,967.81	75,967.81	-	75,967.81	0.00%
Edison Battery Factory Debt Service Payments	161,941.25	161,941.25	-	161,941.25	0.00%
TSA Rentals	1,117,396.81	1,117,396.81	185,144.68	1,302,541.49	16.57%
	<u>7,073,592.75</u>	<u>8,434,430.50</u>	<u>2,883,343.47</u>	<u>7,665,908.16</u>	<u>8.37%</u>
Total Other Special Items					
Total Miscellaneous Revenues	31,574,275.64	34,698,542.03	10,130,601.11	29,912,467.96	-5.26%
Receipts from Delinquent Taxes	1,918,717.38		-	1,918,717.38	0.00%
Subtotal General Revenues	<u>37,401,139.05</u>	<u>38,606,688.06</u>	<u>10,130,601.11</u>	<u>35,739,331.37</u>	<u>-4.44%</u>
Minimum Library Tax	2,534,797.29	2,534,797.29	293,258.07	2,828,055.36	11.57%
Local Amount to be Raised	65,694,968.80		1,369,646.01	67,064,614.81	2.08%
Total Amount to be Raised by Taxes	68,229,766.09	2,534,797.29	1,662,904.08	69,892,670.17	2.44%

Total General Revenues

2024		Change in Anticipated	2025	%
Adopted	Realized		Adopted	Change
105,630,905.14	41,141,485.35	11,793,505.19	105,632,001.54	0.00%
Increase Goal	3.00%	2,046,892.98	Tax Point	1,000,128.78
How much to cut to make goal?		(383,988.90)	Point Increase	1.66
Increase Goal	2.00%	1,364,595.32	1% Increase	656,949.69
How much to cut to make goal?		298,308.76		
Increase Goal	1.00%	682,297.66		
How much to cut to make goal?		980,606.42		

		Recommended Budget				Introduced Budget			Adopted Budget		
Dept.	Account Name	2024 Adopted Budget	2025 Recommended Budget	Percent Change	Increase/ (Decrease)	2025 Introduced Budget	Percent Change	Increase/ (Decrease)	2025 Adopted Budget	Amount Change	Percent Change
CURRENT FUND SUMMARY											
General Government											
Office of the Mayor											
1	1001 Salary And Wages	55,661.22	77,011.00	38.36%	21,349.78		(100.00%)	(55,661.22)		(55,661.22)	(100.00%)
	1002 Other Expenses	2,230.76	1,230.76	(44.83%)	(1,000.00)		(100.00%)	(2,230.76)		(2,230.76)	(100.00%)
Town Council											
1	1201 Salary And Wages	62,435.00	62,435.00	0.00%	-		(100.00%)	(62,435.00)		(62,435.00)	(100.00%)
	1203 Other Expenses	35,115.04	35,115.04	0.00%	-		(100.00%)	(35,115.04)		(35,115.04)	(100.00%)
Litigation Expenses											
	1402 Other Expenses	575,045.33	621,048.96	8.00%	46,003.63		(100.00%)	(575,045.33)		(575,045.33)	(100.00%)
Township Clerk											
1	1501 Salary And Wages	243,350.19	260,425.71	7.02%	17,075.52		(100.00%)	(243,350.19)		(243,350.19)	(100.00%)
	1502 Other Expenses	37,394.25	38,142.14	2.00%	747.88		(100.00%)	(37,394.25)		(37,394.25)	(100.00%)
Township Attorney											
1	1701 Salary And Wages	42,500.00	81,000.00	90.59%	38,500.00		(100.00%)	(42,500.00)		(42,500.00)	(100.00%)
	1702 Other Expenses	82,061.51	82,061.51	0.00%	-		(100.00%)	(82,061.51)		(82,061.51)	(100.00%)
Planning Board											
	1902 Other Expenses	126,228.95	138,742.56	9.91%	12,513.61		(100.00%)	(126,228.95)		(126,228.95)	(100.00%)
Board of Adjustment											
	1912 Other Expenses	4,732.43	4,827.08	2.00%	94.65		(100.00%)	(4,732.43)		(4,732.43)	(100.00%)
Support for Commissions											
	1922 Other Expenses	81,707.42	81,707.42	0.00%	-		(100.00%)	(81,707.42)		(81,707.42)	(100.00%)
Waste Management											
4	1932 Other Expenses	1,245,000.00	-	(100.00%)	(1,245,000.00)		(100.00%)	(1,245,000.00)		(1,245,000.00)	(100.00%)
Municipal Court											
1	1941 Salaries & Wages	399,790.62	431,509.57	7.93%	31,718.95		(100.00%)	(399,790.62)		(399,790.62)	(100.00%)
	1942 Other Expenses	28,459.53	29,028.72	2.00%	569.19		(100.00%)	(28,459.53)		(28,459.53)	(100.00%)
Public Defender											
	1952 Other Expenses	18,275.88	22,750.00	24.48%	4,474.12		(100.00%)	(18,275.88)		(18,275.88)	(100.00%)
Office of the Business Administrator											
1	2001 Salaries & Wages	236,814.25	320,086.00	35.16%	83,271.75		(100.00%)	(236,814.25)		(236,814.25)	(100.00%)
	2002 Other Expenses	176,817.07	148,485.00	(16.02%)	(28,332.07)		(100.00%)	(176,817.07)		(176,817.07)	(100.00%)
Central Purchasing											
1	2201 Salaries & Wages	197,134.83	197,062.00	(0.04%)	(72.83)		(100.00%)	(197,134.83)		(197,134.83)	(100.00%)
	2202 Other Expenses	4,398.91	3,775.00	(14.18%)	(623.91)		(100.00%)	(4,398.91)		(4,398.91)	(100.00%)
Central Printing & Supplies											

		Recommended Budget				Introduced Budget			Adopted Budget		
Dept. Code	Account Name	2024 Adopted Budget	2025 Recommended Budget	Percent Change	Increase/ (Decrease)	2025 Introduced Budget	Percent Change	Increase/ (Decrease)	2025 Adopted Budget	Amount Change	Percent Change
2302	Other Expenses	7,027.91	19,700.00	180.31%	12,672.09		(100.00%)	(7,027.91)		(7,027.91)	(100.00%)
	Central Telephone										
4	2303 Other Expenses	312,994.61	319,500.00	2.08%	6,505.39		(100.00%)	(312,994.61)		(312,994.61)	(100.00%)
	Central Insurance										
3	2533 Unemployment Compensation Insurance	84,269.19	90,000.00	6.80%	5,730.81		(100.00%)	(84,269.19)		(84,269.19)	(100.00%)
3	2534 General Liability	1,251,149.84	1,329,346.71	6.25%	78,196.87		(100.00%)	(1,251,149.84)		(1,251,149.84)	(100.00%)
3	2535 Worker's Compensation Insurance	225,000.00	312,000.00	38.67%	87,000.00		(100.00%)	(225,000.00)		(225,000.00)	(100.00%)
3	2532 Employee Group Health	16,534,747.33	17,308,362.52	4.68%	773,615.19		(100.00%)	(16,534,747.33)		(16,534,747.33)	(100.00%)
	Central Mailing										
	2304 Other Expenses	77,137.40	108,350.38	40.46%	31,212.98		(100.00%)	(77,137.40)		(77,137.40)	(100.00%)
	Information Technology										
1	2301 Salaries & Wages	305,152.84	324,253.20	6.26%	19,100.36		(100.00%)	(305,152.84)		(305,152.84)	(100.00%)
	2305 Central IT - Other Expenses	111,666.61	101,624.00	(8.99%)	(10,042.61)		(100.00%)	(111,666.61)		(111,666.61)	(100.00%)
	2306 Central IT - Online Expenses	90,186.10	74,011.00	(17.94%)	(16,175.10)		(100.00%)	(90,186.10)		(90,186.10)	(100.00%)
	2307 Central IT PD Services	452,985.55	385,985.55	(14.79%)	(67,000.00)		(100.00%)	(452,985.55)		(452,985.55)	(100.00%)
	2308 Central IT FD Services	17,371.82	13,500.00	(22.29%)	(3,871.82)		(100.00%)	(17,371.82)		(17,371.82)	(100.00%)
	2309 Central IT Non Uniform Services	61,564.39	60,596.44	(1.57%)	(967.95)		(100.00%)	(61,564.39)		(61,564.39)	(100.00%)
	Tax Collector's Office										
1	2801 Salaries & Wages	247,082.03	301,122.00	21.87%	54,039.97		(100.00%)	(247,082.03)		(247,082.03)	(100.00%)
	2802 Other Expenses	120,401.64	95,401.64	(20.76%)	(25,000.00)		(100.00%)	(120,401.64)		(120,401.64)	(100.00%)
	Township Treasurer										
	2953 Other Expenses	2,589.52	2,589.52	0.00%	-		(100.00%)	(2,589.52)		(2,589.52)	(100.00%)
	Division of Accounts & Controls										
1	2951 Salaries & Wages	477,783.60	443,287.00	(7.22%)	(34,496.60)		(100.00%)	(477,783.60)		(477,783.60)	(100.00%)
	2952 Other Expenses	109,411.04	332,800.00	204.17%	223,388.96		(100.00%)	(109,411.04)		(109,411.04)	(100.00%)
	Department of Planning & Development										
	Planning & Development Director										
1	3001 Salaries & Wages	328,145.39	391,610.00	19.34%	63,464.61		(100.00%)	(328,145.39)		(328,145.39)	(100.00%)
	3002 Other Expenses	33,262.47	33,927.72	2.00%	665.25		(100.00%)	(33,262.47)		(33,262.47)	(100.00%)
	Housing Code Enforcement										
1	3101 Salaries & Wages	300,877.04	367,833.00	22.25%	66,955.96		(100.00%)	(300,877.04)		(300,877.04)	(100.00%)
	3102 Other Expenses	7,546.76	7,546.76	0.00%	-		(100.00%)	(7,546.76)		(7,546.76)	(100.00%)
	Department of Assessment										
1	4001 Salaries & Wages	271,067.51	294,387.60	8.60%	23,320.09		(100.00%)	(271,067.51)		(271,067.51)	(100.00%)
	4002 Other Expenses	113.75	113.75	0.00%	-		(100.00%)	(113.75)		(113.75)	(100.00%)
	Department of Police										
2	5001 Salaries & Wages	14,018,207.68	14,711,699.14	4.95%	693,491.46		(100.00%)	(14,018,207.68)		(14,018,207.68)	(100.00%)
	5003 Other Expenses	197,796.89	171,750.83	(13.17%)	(26,046.06)		(100.00%)	(197,796.89)		(197,796.89)	(100.00%)

		Recommended Budget				Introduced Budget			Adopted Budget		
Dept. Code	Account Name	2024 Adopted Budget	2025 Recommended Budget	Percent Change	Increase/ (Decrease)	2025 Introduced Budget	Percent Change	Increase/ (Decrease)	2025 Adopted Budget	Amount Change	Percent Change
2	Division of Fire										
	6001 Salaries & Wages	10,878,957.37	12,084,224.47	11.08%	1,205,267.10		(100.00%)	(10,878,957.37)		(10,878,957.37)	(100.00%)
	6002 Other Expenses	110,345.61	95,669.27	(13.30%)	(14,676.34)		(100.00%)	(110,345.61)		(110,345.61)	(100.00%)
2	Uniform Fire Safety										
	6101 Salaries & Wages	28,250.00	28,250.00	0.00%	-		(100.00%)	(28,250.00)		(28,250.00)	(100.00%)
	6102 Other Expenses	31,084.63	31,084.63	(0.00%)	-		(100.00%)	(31,084.63)		(31,084.63)	(100.00%)
2	Emergency Management Services										
	6201 Salaries & Wages	-		0.00%	-		0.00%	-		-	0.00%
	6202 Other Expenses	1,729.89	1,729.89	(0.00%)	-		(100.00%)	(1,729.89)		(1,729.89)	(100.00%)
1	Division of Engineering										
	7001 Salaries & Wages	454,369.22	488,136.00	7.43%	33,766.78		(100.00%)	(454,369.22)		(454,369.22)	(100.00%)
	7002 Other Expenses	34,883.05	56,660.71	62.43%	21,777.66		(100.00%)	(34,883.05)		(34,883.05)	(100.00%)
	Public Building Operations and Maintenance										
	7002 Other Expenses	625,980.83	1,009,937.63	61.34%	383,956.80		(100.00%)	(625,980.83)		(625,980.83)	(100.00%)
	Shade Tree Care & Pruning										
	7202 Other Expenses	436,455.00	395,184.10	(9.46%)	(41,270.90)		(100.00%)	(436,455.00)		(436,455.00)	(100.00%)
	Parking Facilities, Maintenance and Repairs										
	7506 Other Expenses	2,792.47	2,854.84	2.23%	62.37		(100.00%)	(2,792.47)		(2,792.47)	(100.00%)
1	Department of Public Works										
	7401 Salaries & Wages	2,763,569.01	3,019,385.70	9.26%	255,816.69		(100.00%)	(2,763,569.01)		(2,763,569.01)	(100.00%)
	Street Service, Cleaning & Drainage										
	7502 Salt, Chloride & Plowing	685,220.07	835,220.07	21.89%	150,000.00		(100.00%)	(685,220.07)		(685,220.07)	(100.00%)
	7503 Other Expenses	64,106.73	64,106.73	(0.00%)	-		(100.00%)	(64,106.73)		(64,106.73)	(100.00%)
	Street Repairs										
	7504 Other Expenses	65,508.43	55,708.43	(14.96%)	(9,800.00)		(100.00%)	(65,508.43)		(65,508.43)	(100.00%)
	Street Services & Traffic										
	7505 Other Expenses	3,397.80	16,500.00	385.61%	13,102.20		(100.00%)	(3,397.80)		(3,397.80)	(100.00%)
	Sanitation and General Township Service Force										
	7802 Other Expenses	12,605.62	10,991.06	(12.81%)	(1,614.56)		(100.00%)	(12,605.62)		(12,605.62)	(100.00%)
	Central Automotive										
	7902 Other Expenses	569,787.03	770,394.49	35.21%	200,607.46		(100.00%)	(569,787.03)		(569,787.03)	(100.00%)
	Sewage and Pumping Stations										
	7803 Other Expenses	69,110.94	82,400.00	19.23%	13,289.06		(100.00%)	(69,110.94)		(69,110.94)	(100.00%)
	General Health Services										

		Recommended Budget				Introduced Budget			Adopted Budget			
	Dept. Code	Account Name	2024 Adopted Budget	2025 Recommended Budget	Percent Change	Increase/ (Decrease)	2025 Introduced Budget	Percent Change	Increase/ (Decrease)	2025 Adopted Budget	Amount Change	Percent Change
1	8501	Salaries & Wages	496,981.59	713,492.90	43.57%	216,511.31		(100.00%)	(496,981.59)		(496,981.59)	(100.00%)
	8502	Other Expenses	39,236.63	49,684.63	26.63%	10,448.00		(100.00%)	(39,236.63)		(39,236.63)	(100.00%)
		Senior Citizen's Transportation Program										
1	8101	Salaries & Wages	470,787.83	582,922.00	23.82%	112,134.17		(100.00%)	(470,787.83)		(470,787.83)	(100.00%)
	8102	Other Expenses	2,600.00	2,600.00	0.00%	-		(100.00%)	(2,600.00)		(2,600.00)	(100.00%)
		Animal Control										
1	8101	Salaries & Wages	130,981.64	139,112.00	6.21%	8,130.36		(100.00%)	(130,981.64)		(130,981.64)	(100.00%)
	8102	Other Expenses	2,184.83	2,184.83	0.00%	-		(100.00%)	(2,184.83)		(2,184.83)	(100.00%)
		Senior Citizen Health Center										
1	8601	Salaries & Wages	107,676.31	230,727.70	114.28%	123,051.39		(100.00%)	(107,676.31)		(107,676.31)	(100.00%)
	8602	Other Expenses	4,177.03	37,487.50	797.47%	33,310.47		(100.00%)	(4,177.03)		(4,177.03)	(100.00%)
		Retired Citizens Program										
1	8761	Salaries & Wages	191,302.38	241,694.00	26.34%	50,391.62		(100.00%)	(191,302.38)		(191,302.38)	(100.00%)
	8762	Other Expenses	29,065.52	26,970.50	(7.21%)	(2,095.02)		(100.00%)	(29,065.52)		(29,065.52)	(100.00%)
		Garbage & Trash Removal Contract										
4	8902	Other Expenses	3,976,670.07	5,326,103.47	33.93%	1,349,433.40		(100.00%)	(3,976,670.07)		(3,976,670.07)	(100.00%)
		Community Services, Recreational & Civic Contracts										
	9002	Other Expenses	99,800.00	97,550.00	(2.25%)	(2,250.00)		(100.00%)	(99,800.00)		(99,800.00)	(100.00%)
		Parks and Playgrounds										
1	9101	Salaries & Wages	688,720.83	719,050.70	4.40%	30,329.87		(100.00%)	(688,720.83)		(688,720.83)	(100.00%)
	9102	Other Expenses	170,742.36	157,314.86	(7.86%)	(13,427.50)		(100.00%)	(170,742.36)		(170,742.36)	(100.00%)
		Celebration of Public Events, Anniversary or Holiday										
	9302	Other Expenses	72,822.05	69,278.49	(4.87%)	(3,543.56)		(100.00%)	(72,822.05)		(72,822.05)	(100.00%)
		State Uniform Construction Code										
		Construction Official										
1	9401	Salaries & Wages	620,618.36	712,231.00	14.76%	91,612.64		(100.00%)	(620,618.36)		(620,618.36)	(100.00%)
	9402	Other Expenses	23,090.23	23,090.23	0.00%	-		(100.00%)	(23,090.23)		(23,090.23)	(100.00%)
		Unclassified										
4	9502	Gasoline	508,211.43	483,211.43	(4.92%)	(25,000.00)		(100.00%)	(508,211.43)		(508,211.43)	(100.00%)
4	9500	Electricity	598,145.21	563,145.21	(5.85%)	(35,000.00)		(100.00%)	(598,145.21)		(598,145.21)	(100.00%)
4	9501	Street Lighting	649,951.42	649,951.42	0.00%	-		(100.00%)	(649,951.42)		(649,951.42)	(100.00%)
4	9505	Fire Hydrant Service	850,000.00	725,000.00	(14.71%)	(125,000.00)		(100.00%)	(850,000.00)		(850,000.00)	(100.00%)
4	9504	Water	54,468.88	54,468.88	0.00%	-		(100.00%)	(54,468.88)		(54,468.88)	(100.00%)
	9612	Membership - NJ League of Municipalities	3,819.50	3,819.50	0.00%	-		(100.00%)	(3,819.50)		(3,819.50)	(100.00%)
		Accumulated Leave Compensation	5,000.00	25,000.00	400.00%	20,000.00		(100.00%)	(5,000.00)		(5,000.00)	(100.00%)
	9613	Medical Transport Billing Services	312,222.79	185,000.00	(40.75%)	(127,222.79)		(100.00%)	(312,222.79)		(312,222.79)	(100.00%)
8		457 Contribution Plan	423,783.01	436,496.50	3.00%	12,713.49		(100.00%)	(423,783.01)		(423,783.01)	(100.00%)

Dept. Code	Account Name	Recommended Budget				Introduced Budget			Adopted Budget		
		2024 Adopted Budget	2025 Recommended Budget	Percent Change	Increase/ (Decrease)	2025 Introduced Budget	Percent Change	Increase/ (Decrease)	2025 Adopted Budget	Amount Change	Percent Change
	<u>Contingent</u>	1,000.00	1,000.00	0.00%	-		(100.00%)	(1,000.00)		(1,000.00)	(100.00%)
	TOTAL OPERATIONS WITHIN "CAPS"	66,672,905.70	71,544,767.98	7.31%	4,871,862.28	-	(100.00%)	(66,672,905.70)	-	(66,672,905.70)	(100.00%)
	<u>Detail</u>										
	Salaries and Wages	34,018,216.74	37,222,947.68	9.42%	3,204,730.94	-	(100.00%)	(34,018,216.74)	-	(34,018,216.74)	(100.00%)
	Other Expenses (Including Contingent)	32,654,688.96	34,321,820.30	5.11%	1,667,131.34	-	(100.00%)	(32,654,688.96)	-	(32,654,688.96)	(100.00%)
	<u>Deferred Charges and Statutory Expenditures</u>										
	<u>Deferred Charges:</u>										
10	Emergency Authorizations	-	-	0.00%	-		0.00%	-	-	-	0.00%
10	Overexpenditure	-	-	0.00%	-		0.00%	-	-	-	0.00%
10	Prior Year's Bills	-	-	0.00%	-		0.00%	-	-	-	0.00%
	<u>Contribution to:</u>										
7	Public Employees' Retirement System	1,406,319.00	1,539,100.00	9.44%	132,781.00		(100.00%)	(1,406,319.00)		(1,406,319.00)	(100.00%)
8	Social Security System	1,183,314.75	1,254,313.64	6.00%	70,998.89		(100.00%)	(1,183,314.75)		(1,183,314.75)	(100.00%)
7	Police and Firemen's Retirement System of NJ	7,753,615.00	7,449,281.00	(3.93%)	(304,334.00)		(100.00%)	(7,753,615.00)		(7,753,615.00)	(100.00%)
8	Unemployment Compensation Insurance	-	-	0.00%	-		0.00%	-	-	-	0.00%
7	Defined Contribution Retirement Program	35,000.00	35,000.00	0.00%	-		(100.00%)	(35,000.00)		(35,000.00)	(100.00%)
(H-1)	TOTAL GENERAL APPROPRIATIONS WITHIN "CAPS"	77,051,154.45	81,822,462.61	6.19%	4,771,308.16	-	(100.00%)	(77,051,154.45)	-	(77,051,154.45)	(100.00%)
	<u>Operations Excluded from "CAPS"</u>										
8	1007 Maintenance of Free Public Library	3,284,797.29	2,828,055.36	(13.90%)	(456,741.93)		(100.00%)	(3,284,797.29)		(3,284,797.29)	(100.00%)
4	1006 Chapter 10, P.L. 1977 - Joint Outlet Sewer Maintenance	3,810,999.00	3,839,147.00	0.74%	28,148.00		(100.00%)	(3,810,999.00)		(3,810,999.00)	(100.00%)
	Tax Appeal Reserve	350,000.00	350,000.00	0.00%	-		(100.00%)	(350,000.00)		(350,000.00)	(100.00%)
	Interlocal Services - Essex Fells ILSA	11,737.00	-	(100.00%)	(11,737.00)		(100.00%)	(11,737.00)		(11,737.00)	(100.00%)
	<u>Federal and State Grants</u>										
9	Body Armor Grant	6,130.95		(100.00%)	(6,130.95)		(100.00%)	(6,130.95)		(6,130.95)	(100.00%)
9	Strengthening Local Public Health Capacity	74,664.00		(100.00%)	(74,664.00)		(100.00%)	(74,664.00)		(74,664.00)	(100.00%)
9	Assistance to Firefighters Grant	70,000.00		(100.00%)	(70,000.00)		(100.00%)	(70,000.00)		(70,000.00)	(100.00%)
9	St. Cloud Historic Preservation	7,702.00		(100.00%)	(7,702.00)		(100.00%)	(7,702.00)		(7,702.00)	(100.00%)
9	NJACCHO 2024	168,049.00		(100.00%)	(168,049.00)		(100.00%)	(168,049.00)		(168,049.00)	(100.00%)
9	Safe Routes to School	966,000.00		(100.00%)	(966,000.00)		(100.00%)	(966,000.00)		(966,000.00)	(100.00%)
9	NJDEP - Green Acres Acquisition Grants	1,050,000.00		(100.00%)	(1,050,000.00)		(100.00%)	(1,050,000.00)		(1,050,000.00)	(100.00%)
9	NJDEP Stormwater Assistance Grants	25,000.00		(100.00%)	(25,000.00)		(100.00%)	(25,000.00)		(25,000.00)	(100.00%)
9	US Congress Community Project Funding	959,752.00		(100.00%)	(959,752.00)		(100.00%)	(959,752.00)		(959,752.00)	(100.00%)
9	NJ DLGS - Degnan Field Project	110,000.00		(100.00%)	(110,000.00)		(100.00%)	(110,000.00)		(110,000.00)	(100.00%)
9	NJ Dept. of Community Affairs - Lead Grant	45,400.00		(100.00%)	(45,400.00)		(100.00%)	(45,400.00)		(45,400.00)	(100.00%)

Print Date: 07/18/25

6 of 7

		Recommended Budget				Introduced Budget			Adopted Budget		
Dept. Code	Account Name	2024 Adopted Budget	2025 Recommended Budget	Percent Change	Increase/ (Decrease)	2025 Introduced Budget	Percent Change	Increase/ (Decrease)	2025 Adopted Budget	Amount Change	Percent Change
10	Judgments			0.00%	-		0.00%	-		-	0.00%
	TOTAL BUDGET BEFORE R.U.T.	103,230,981.45	103,184,079.37	(0.05%)	1,102,168.60	-	(100.00%)	(102,081,910.77)	-	(102,081,910.77)	(100.00%)
	<u>Reserve for Uncollected Taxes</u>										
6	Other Expenses	2,399,923.69	2,447,922.16	2.00%	47,998.47		(100.00%)	(2,399,923.69)	-	(2,399,923.69)	(100.00%)
	TOTAL CURRENT FUND	105,630,905.14	105,632,001.54	0.00%	1,150,167.08	-	(100.00%)	(104,481,834.46)	-	(104,481,834.46)	(100.00%)

Analysis of Current Fund Budget:

1	Salaries (Non Public Safety)	9,092,801.69	10,398,774.07	14.36%	1,305,972.38	-	-100.00%	(9,092,801.69)	-	(9,092,801.69)	-100.00%
2	Salaries (Public Safety)	24,925,415.05	26,824,173.61	7.62%	1,898,758.56	-	-100.00%	(24,925,415.05)	-	(24,925,415.05)	-100.00%
	Subtotal Salaries	34,018,216.74	37,222,947.68	9.42%	3,204,730.94	-	-100.00%	(34,018,216.74)	-	(34,018,216.74)	-100.00%
3	Insurance	18,095,166.36	19,039,709.22	5.22%	944,542.86	-	-100.00%	(18,095,166.36)	-	(18,095,166.36)	-100.00%
4	Utilities & Solid Waste Collection	12,006,440.62	11,960,527.41	-0.38%	(45,913.21)	-	-100.00%	(12,006,440.62)	-	(12,006,440.62)	-100.00%
5	Debt Service and Capital Contributions	12,078,649.06	12,320,791.00	2.00%	242,141.94	-	-100.00%	(12,078,649.06)	-	(12,078,649.06)	-100.00%
6	Reserve for Uncollected Taxes	2,399,923.69	2,447,922.16	2.00%	47,998.47	-	-100.00%	(2,399,923.69)	-	(2,399,923.69)	-100.00%
7	Pension	9,194,934.00	9,023,381.00	-1.87%	(171,553.00)	-	-100.00%	(9,194,934.00)	-	(9,194,934.00)	-100.00%
8	Statutory	4,891,895.05	4,518,865.50	-7.63%	(373,029.55)	-	-100.00%	(4,891,895.05)	-	(4,891,895.05)	-100.00%
9	Federal and State Grants	4,755,021.25	-	-100.00%	(3,605,950.57)	-	-100.00%	(3,605,950.57)	-	(4,755,021.25)	-100.00%
10	Deferred Charges & Judgments	1,888,623.40	2,023,623.40	7.15%	135,000.00	-	-100.00%	(1,888,623.40)	-	(1,888,623.40)	-100.00%
	Non Categorized Accounts	6,302,034.97	7,074,234.16	12.25%	772,199.19	-	-100.00%	(6,302,034.97)	-	(5,152,964.29)	-100.00%
		105,630,905.14	105,632,001.54	0.00%	1,150,167.08	-	-100.00%	(104,481,834.46)	-	(104,481,834.46)	-100.00%

Department:	Mayor's Office
Department Code:	1001
# of Employees	2
Average Salary	36,005.50
Median Salary	36,005.50
Estimated Pension Contribution (2027)	8,048.54
Health Benefits - Net Cost	46,930.23

Hearing Date
 Budget Revised
 Council Vote

12/31/2025

<u>Name</u>	<u>Position</u>	<u>Position Code</u>	<u>Department</u>	<u>Union</u>	<u>Date of Hire</u>	<u># of Years as of</u> <u>12/31/2025</u>	<u>Step #</u>	<u>Total Salary</u>
Susan McCartney	Mayor	B	Mayor's Office	Governing Body	7/1/2002	23.50		24,971.00
Melanie Schowalter	Keyboarding Clerk 1	AU10440	Mayor's Office	AFSCME	6/3/2024	1.58	4	47,040.00

Totals

72,011.00

Budget:			
	01-2010-00-1001-010	Base Pay	72,011.00
	01-2010-00-1001-100	Overtime	5,000.00
	Totals S&W		77,011.00

Township of West Orange
2025 Budget

Run Date: 07/18/25

Department: Mayor

Hearing Date
Budget Revised
Council Vote

7/14/2025

Dept #: 1002

		2024 Budget		2025 Budget						
	Account Name	Final 2024 Budget	Paid or Charged 12/31/2024	Budget Request	Increase / (Decrease)	Recommended Budget	Increase / (Decrease)	Introduced Budget	Increase / (Decrease)	Adopted Budget
	020 PETTY CASH	-				-		-		-
	030 PRINTING	1,370.74	1,347.69	1,370.74		1,370.74		1,370.74		1,370.74
	110 MATERIALS & SUPPLIES	860.02	860.02	860.02	(1,000.00)	(139.98)		(139.98)		(139.98)
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						-		-		-
						-		-		-
Department Total		2,230.76	2,207.71	2,230.76	(1,000.00)	1,230.76	-	1,230.76	-	1,230.76
			99%	0.00%		-44.83%		-44.83%		-44.83%
Explanation for Significant Increases/Decreases:			23.05			(1,000.00)		(1,000.00)		(1,000.00)

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12/31/2025

Department:	Township Council
Department Code:	1201
# of Employees	5
Average Salary	12,487.00
Median Salary	12,487.00
Estimated Pension Contribution (2027)	-
Health Benefits - Net Cost	-

Hearing Date	6/17/2025
Budget Revised	
Council Vote	

# of Years as of 12/31/2025								
Name	Position	Position Code	Department	Union	Date of Hire	12/31/2025	Step #	Total Salary
Michelle Casalino	Township Council	A	Township Council	Governing Body	9/29/2015	10.26	Max	12,487.00
Asmeret Ghebremicael	Township Council	A	Township Council	Governing Body	1/1/2023	3.00	Max	12,487.00
Joseph Paul Krakoviak	Township Council	A	Township Council	Governing Body	1/1/2025	1.00	Max	12,487.00
Joyce Rudin	Township Council	A	Township Council	Governing Body	1/1/2025	1.00	Max	12,487.00
Susan Scarpa	Township Council	A	Township Council	Governing Body	1/1/2023	3.00	Max	12,487.00
Totals								62,435.00

Budget:		
	01-2010-00-1201- Base Pay	62,435.00
	Totals S&W	62,435.00

Department: Town Council

Hearing Date 6/17/2025
Budget Revised
Council Vote

Dept #: 1203

Object Code	Account Name	2024 Budget		2025 Budget						
		Final 2024 Budget	Paid or Charged 12/31/2024	Budget Request	Increase / (Decrease)	Recommended Budget	Increase / (Decrease)	Introduced Budget	Increase / (Decrease)	Adopted Budget
	030 PRINTING & STATIONARY	350.00	98.00	350.00		350.00		350.00		350.00
	031 DUPLICATING & RECORDING	635.00	615.00	635.00		635.00		635.00		635.00
	032 ADVERTISING	12,513.68	4,825.40	12,513.68		12,513.68		12,513.68		12,513.68
	081 DINNER MEETINGS	501.00	-	501.00		501.00		501.00		501.00
	092 TAPING-COUNCIL MEETINGS	14,200.00	12,830.00	14,200.00		14,200.00		14,200.00		14,200.00
	110 OFFICE SUPPLIES	158.69	492.44	158.69		158.69		158.69		158.69
	111 MISC., ITEMS, FRAMES	750.38	288.61	750.38		750.38		750.38		750.38
	112 PERMANENT PROPERTY	560.70	-	560.70		560.70		560.70		560.70
	131 MAINT. RECORDER	345.00	362.00	345.00		345.00		345.00		345.00
	201 CODIFICATION	5,100.59	12,630.00	5,100.59		5,100.59		5,100.59		5,100.59
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		-				-		-		-
Department Total		35,115.04	32,141.45	35,115.04	-	35,115.04	-	35,115.04	-	35,115.04
			92%	0.00%		0.00%		0.00%		0.00%

Explanation for Significant Increases/Decreases:

2,973.59 - - -

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2025 Budget

Department:

Litigation Expenses

<u>Hearing Date</u>	<u>Budget Revised</u>	<u>Council Vote</u>

Dept #: 1402

		2024 Budget		2025 Budget						
	Account Name	Final 2024 Budget	Paid or Charged 12/31/2024	Budget Request	Increase / (Decrease)	Recommended Budget	Increase / (Decrease)	Introduced Budget	Increase / (Decrease)	Adopted Budget
	060 LITIGATION GENERAL	252,653.89	413,339.28	272,866.20		272,866.20		272,866.20		272,866.20
	061 LITIGATION - TAX APPEALS	100,000.00	-	108,000.00		108,000.00		108,000.00		108,000.00
	062 LITIGATION - LABOR MATTERS	322,346.44	143,843.57	348,134.16		348,134.16		348,134.16		348,134.16
	063 LITIGATION - ABC MATTERS	45.00	-	45.00		45.00		45.00		45.00
	070 FUNDED BY RESERVE FOR TAX APPEALS	(100,000.00)	-	(100,000.00)		(100,000.00)		(100,000.00)		(100,000.00)
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Department Total		575,045.33	557,182.85	629,045.36	-	629,045.36	-	629,045.36	-	629,045.36

Explanation for Significant Increases/Decreases:

97%	9.39%	9.39%	9.39%	9.39%
17,862.48		54,000.03	54,000.03	54,000.03

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Department:	Township Clerk
Department Code:	1501
# of Employees	2
Average Salary	120,446.50
Median Salary	120,446.50
Estimated Pension Contribution (2027)	43,703.34
Health Benefits - Net Cost	61,411.08

Hearing Date
Budget Revised
Council Vote

5/29/2025
N/A

Name	Position	Position Code	Department	Union	Date of Hire	# of Years as of 12/31/2025	Step #	Base Salary	Prorated	Total Salary
Karen Carnevale	Municipal Clerk	MA10230	Municipal Clerk's Office	Non-Union	3/30/2009	16.75	Max	168,731.00		168,731.00
Deana Kazinci	Deputy Municipal Clerk	AU10250	Municipal Clerk's Office	AFSCME	2/10/2025	0.89	3	72,162.00		72,162.00
June Planas	Deputy Municipal Clerk	AU10250	Municipal Clerk's Office	AFSCME	8/23/2021	4.36		90,203.00	16.11%	14,532.71
Totals								331,096.00		255,425.71

Budget:			
	01-2010-00-1501-010	Base Pay	255,425.71
	01-2010-00-1501-100	Overtime	5,000.00
	Totals S&W		260,425.71

Department:	Township Attorney
Department Code:	1701
# of Employees	2
Average Salary	40,500.00
Median Salary	40,500.00
Estimated Pension Contribution (2027)	-
Health Benefits - Net Cost	-

Hearing Date
Budget Revised
Council Vote

<u>Name</u>	<u>Position</u>	<u>Position Code</u>	<u>Department</u>	<u>Union</u>	<u>Date of Hire</u>	<u># of Years as of</u>		<u>Step #</u>	<u>Total Salary</u>
						<u>12/31/2025</u>			
Richard Trenk	Township Attorney	MA10370	Township Attorney	Non-Union	7/1/2006	19.50		Max	42,500.00
Open Position	Asst. Township Attorney		Township Attorney	Non-Union					38,500.00
Totals									81,000.00

Budget:			
	01-2010-00-1701-010	Base Pay	81,000.00
	Totals S&W		81,000.00

2025 Budget

Department: Township Attorney

<u>Hearing Date</u>	<u>Budget Revised</u>	<u>Council Vote</u>
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Dept #: 1702

[illegible]

Explanation for Significant Increases/Decreases:

43%	0.00%	0.00%	0.00%	0.00%
47,061.51	-	-	-	-

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Township of West Orange
2025 Budget

Run Date: 07/18/25

Department: Planning Board

Hearing Date
Budget Revised
Council Vote

5/14/2025
5/14/2025

Dept #: 1902[illegible]

Explanation for Significant Increases/Decreases:

100%	9.91%	9.91%	9.91%	9.91%
0.00		12,513.61	12,513.61	12,513.61

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Department:

Board of Adjustment

Hearing Date
Budget Revised
Council Vote

5/14/2025

5/14/2025

Dept #: 1912

[illegible]

Explanation for Significant Increases/Decreases:

97%	2.00%	2.00%	2.00%	2.00%
127.61		94.65	94.65	94.65

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Department: Support for Commissions

Hearing Date
Budget Revised
Council Vote

6/9/2025

Dept #: 1922

[illegible]

Explanation for Significant Increases/Decreases:

27,738.83 .

0.00%

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0.00%

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2025 Budget

Department: Waste Management

Hearing Date
Budget Revised
Council Vote

6/9/2025

6/9/2025

Dept #: 1932

[illegible]

Explanation for Significant Increases/Decreases:

61%	2.00%	-100.00%	-100.00%	-100.00%
483,090.24	.	(1,245,000.00)	(1,245,000.00)	(1,245,000.00)

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Department:	Municipal Court
Department Code:	1941
# of Employees	7
Average Salary	64,930.71
Median Salary	43,422.00
Estimated Pension Contribution (2027)	55,573.55
Health Benefits - Net Cost	47,586.33

Hearing Date	5/14/2025
Budget Revised	N/A
Council Vote	

# of Years as of										
Name	Position	Position Code	Department	Union	Date of Hire	12/31/2025	Step #	Base Salary	Prorated	Total Salary
Kathleen Carsillo	Keyboarding Clerk 2	AU10460	Municipal Court	AFSCME	6/22/2015	10.53	Max	56,949.00		56,949.00
Ismael Castro	Deputy Municipal Court Administrator	AU10260	Municipal Court	AFSCME	3/9/2020	5.81	Max	92,941.00		92,941.00
Dawn Donohue	Judge	MA10080	Municipal Court	Non-Union	9/18/2017	8.29	Max	40,854.00		40,854.00
Dennis Dowd	Chief Judge	MA10080	Municipal Court	Non-Union	9/18/2017	8.29	Max	40,854.00		40,854.00
Yvonne Hunt	Municipal Court Administrator	MA10240	Municipal Court	Non-Union	6/20/2016	9.53	Max	136,073.00		136,073.00
Charlsie Buongiorno	Keyboarding Clerk 1	AU10440	Municipal Court	AFSCME	12/9/2024	1.06	3	43,422.00	17%	7,357.62
Sophia Geohagen-Adams	Keyboarding Clerk 1	AU10440	Municipal Court	AFSCME	4/14/2025	0.71	3	43,422.00	73%	31,480.95
Totals								454,515.00		406,509.57

Budget:			
	01-2010-00-1941-010	Base Pay	406,509.57
	01-2010-00-1941-100	Overtime	25,000.00
	Totals S&W		431,509.57

Department: Municipal Court

Hearing Date
Budget Revised
Council Vote

5/14/2025
5/14/2025

Dept #: 1942

Object Code	Account Name	2024 Budget		2025 Budget						
		Final 2024 Budget	Paid or Charged 12/31/2024	Budget Request	Increase / (Decrease)	Recommended Budget	Increase / (Decrease)	Introduced Budget	Increase / (Decrease)	Adopted Budget
	030 PRINTING	10,148.43	927.00	10,351.40	↑	10,351.40		10,351.40		10,351.40
	090 PROFESSIONAL SERVICES	11,433.65	10,228.50	11,662.32	↑	11,662.32		11,662.32		11,662.32
	110 OFFICE EQUIPMENT	466.31	885.61	475.64		475.64		475.64		475.64
	112 OFFICE SUPPLIES	1,660.29	1,767.55	1,693.50	↑	1,693.50		1,693.50		1,693.50
	190 RELIEF-JUDGES	4,750.85	4,900.00	4,845.87		4,845.87		4,845.87		4,845.87
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Department Total		28,459.53	18,708.66	29,028.72	-	29,028.72	-	29,028.72	-	29,028.72

Explanation for Significant Increases/Decreases:

66%	2.00%	2.00%	2.00%	2.00%
9,750.87		569.19	569.19	569.19

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Department:

Public Defender

Hearing Date
Budget Revised
Council Vote

5/14/2025
N/A

Dept #: 1952

Object Code	Account Name	2024 Budget		2025 Budget						
		Final 2024 Budget	Paid or Charged 12/31/2024	Budget Request	Increase / (Decrease)	Recommended Budget	Increase / (Decrease)	Introduced Budget	Increase / (Decrease)	Adopted Budget
	200 RELIEF PUBLIC DEFENDER	18,275.88	18,275.88	22,750.00		22,750.00		22,750.00		22,750.00
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Department:	Business Administrator
Department Code:	2001
# of Employees	4.00
Average Salary	80,021.50
Median Salary	56,949.00
Estimated Pension Contribution (2027)	23,202.36
Health Benefits - Net Cost	13,062.67

Hearing Date
Budget Revised
Council Vote

<u>Name</u>	<u>Position</u>	<u>Position Code</u>	<u>Department</u>	<u>Union</u>	<u>Date of Hire</u>	<u># of Years as of 12/31/2025</u>	<u>Step #</u>	<u>Total Salary</u>
Kate Davenport	Administrative Clerk/HR Crd.	AU10045	Administration	AFSCME	2/27/2017	8.84	3	78,658.00
Angela Farranto	Keyboarding Clerk 2	AU10460	Administration	AFSCME	8/16/2021	4.38	Max	56,949.00
Peter Smeraldo	Assistant Business Administrator	MA10055	Administration	Non-Union	7/22/2017	8.44	Max	44,995.00
Peter Smeraldo	Business Administrator	MA10050	Administration	Non-Union	5/1/2025	0.67	Max	139,484.00
Totals								320,086.00

Budget:			
	01-2010-00-2001-010	Base Pay	320,086.00
	Totals S&W		320,086.00

Department: Business Admin

Hearing Date
Budget Revised
Council Vote

7/14/2025

Dept #: 2002

Object Code	Account Name	2024 Budget		2025 Budget						
		Final 2024 Budget	Paid or Charged 12/31/2024	Budget Request	Increase / (Decrease)	Recommended Budget	Increase / (Decrease)	Introduced Budget	Increase / (Decrease)	Adopted Budget
	030 ADVERTISING	4,912.62	865.00	1,200.00	(1,200.00)	-		-		-
	031 ADVERTISING	580.00	2,190.00	2,500.00	(750.00)	1,750.00		1,750.00		1,750.00
	070 COMMUNICATIONS OFFICER	44,595.00	33,900.00	44,595.00	(4,500.00)	40,095.00		40,095.00		40,095.00
	081 SUBSCRIPTIONS & SUPP	7,768.16	1,075.28	5,500.00	(4,200.00)	1,300.00		1,300.00		1,300.00
	082 TOWNSHIP EMPLOYEE EDUCATION	19,017.36	10,046.09	17,500.00	(1,800.00)	15,700.00		15,700.00		15,700.00
	083 EMPLOYEE ASSIST PROGRAM	1,000.00	1,000.00	1,000.00		1,000.00		1,000.00		1,000.00
	090 GRANT CONSULTANT EXPENSES	28,000.00	-	-		-		-		-
	091 GRANT CONSULTANTS	42,600.00	46,800.00	75,000.00	(10,000.00)	65,000.00		65,000.00		65,000.00
	110 CALCULATOR & MISC.	1,091.19	2,623.38	2,500.00	(1,000.00)	1,500.00		1,500.00		1,500.00
	111 MAINT. & REPAIRS	35.00	-	-		-		-		-
	200 PR COMMISSION EXPENSES	-	2,117.33	2,500.00	(500.00)	2,000.00		2,000.00		2,000.00
	201 MARKETING CAMPAIGN	8,872.00	5,410.00	9,000.00	(4,500.00)	4,500.00		4,500.00		4,500.00
	220 TOWNSHIP PHYSICIAN O/E	18,345.74	15,640.00	18,345.74	(2,705.74)	15,640.00		15,640.00		15,640.00
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Department Total		176,817.07	121,667.08	179,640.74	(29,955.74)	148,485.00	-	148,485.00	-	148,485.00

Explanation for Significant Increases/Decreases:

69% 1.60% -16.02% -16.02% -16.02%
55,149.99 (28,332.07) (28,332.07) (28,332.07)



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- 26,946.11

Department:	Central Purchasing
Department Code:	2201
# of Employees	3
Average Salary	65,687.33
Median Salary	39,278.00
Estimated Pension Contribution (2027)	30,002.56
Health Benefits - Net Cost	-

Hearing Date	6/9/2025
Budget Revised	6/9/2025
Council Vote	

Name	Position	Position Code	Department	Union	Date of Hire	# of Years as of 12/31/2025	Step #	Base Salary	Pro- Rated	Total Salary
Pamela Cannataro	Account Clerk	AU10045	Central Purchasing	AFSCME	6/1/2021	4.58	Max	78,556.00	50%	39,278.00
Liliana Maurizaca	Keyboarding Clerk 1	AU10440	Central Purchasing	AFSCME	1/13/2025	0.97	3	43,422.00	50%	21,711.00
Panayiota Reynolds	Purchasing Agent	MA10320	Central Purchasing	Non-Union	6/16/2003	22.54	Max	136,073.00		136,073.00
Totals								258,051.00		197,062.00

Budget:			
	01-2010-00-2201-010	Base Pay	197,062.00
	Totals S&W		197,062.00

Run Date: 07/18/25

Department: Central Purchasing

<u>Hearing Date</u>	6/9/2025
<u>Budget Revised</u>	6/9/2025
<u>Council Vote</u>	

Dept #: 2202

Object Code	Account Name	2024 Budget		2025 Budget						
		Final 2024 Budget	Paid or Charged 12/31/2024	Budget Request	Increase / (Decrease)	Recommended Budget	Increase / (Decrease)	Introduced Budget	Increase / (Decrease)	Adopted Budget
	020 PETTY CASH	18.00	-	-		-		-		-
	031 ADVERTISING	2,989.97	3,489.89	3,500.00	(1,000.00)	2,500.00		2,500.00		2,500.00
	081 DUES	-	1,100.00	1,100.00	(100.00)	1,000.00		1,000.00		1,000.00
	110 OFFICE SUPPLIES & SUBSCRIPTION	1,390.94	264.83	275.00	↓	275.00		275.00		275.00
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Department Total		4,398.91	4,854.72	4,875.00	(1,100.00)	3,775.00	-	3,775.00	-	3,775.00

Explanation for Significant Increases/Decreases:

110%	10.82%	-14.18%	-14.18%	-14.18%
-455.81		(623.91)	(623.91)	(623.91)

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Run Date: 07/18/25

<u>Hearing Date</u>	6/9/2025
<u>Budget Revised</u>	6/9/2025
<u>Council Vote</u>	

Council Vote

Explanation for Significant Increases/Decreases:

84%	3.05%	-10.57%	-10.57%	-10.57%
3,464.39		(2,327.91)	(2,327.91)	(2,327.91)

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Dept #: 2303

<u>Hearing Date</u>	6/17/2025
<u>Budget Revised</u>	6/17/2025
<u>Council Vote</u>	

Department Total

95%	2.08%	2.08%	2.08%	2.08%
15,120.48		6,505.39	6,505.39	6,505.39

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Department: Health Insurance

Hearing Date 7/14/2025
Budget Revised 7/14/2025
Council Vote

Dept #: 2532

Object Code	Account Name	2024 Budget		Budget Request	Increase / (Decrease)	2025 Budget				
		Final 2024 Budget	Paid or Charged 12/31/2024			Recommended Budget	Increase / (Decrease)	Introduced Budget	Increase / (Decrease)	Adopted Budget
	010 RETIREE HB CLAIMS	5,147,177.28	5,363,024.05	5,456,007.92	↑	5,456,007.92		5,456,007.92		5,456,007.92
	015 RETIREE ADMIN HB CLAIMS	660,000.00	549,150.00	699,600.00	↑	699,600.00		699,600.00		699,600.00
	016 MEDICARE ADVANTAGE	2,060,160.00	2,143,680.00	2,183,769.60	↑	2,183,769.60		2,183,769.60		2,183,769.60
	017 RETIREE MEDICARE B	590,000.00	-	625,400.00	↑	625,400.00		625,400.00		625,400.00
	018 RETIREE PRESCRIPTION	1,475,731.80	1,431,222.02	1,564,275.71		1,564,275.71		1,564,275.71		1,564,275.71
	027 RETIREE HB REIMBURSEMENT	50,000.00	-	53,000.00	↑	53,000.00		53,000.00		53,000.00
	030 EMPLOYEE HB CLAIMS	5,495,257.02	4,788,404.07	5,824,972.44	↑	5,824,972.44		5,824,972.44		5,824,972.44
	031 EMPLOYEE O-O-N ADMIN FEE	-	-	-		-		-		-
	033 EMPLOYEE EXCESS CLAIMS	-	-	-		-		-		-
	034 EMPLOYEE EXCESS PYMNTS	-	-	-		-		-		-
	035 EMPLOYEE ADMIN HB CLAIMS	639,470.83	665,584.39	677,839.08	↑	677,839.08		677,839.08		677,839.08
	037 EMPLOYEE HB WAIVER REIMBURSEMENT	425,000.00	421,727.77	450,500.00		450,500.00		450,500.00		450,500.00
	038 EMPLOYEE PRESCRIPTION BENEFITS	1,700,000.00	1,344,562.11	1,802,000.00	↑	1,802,000.00		1,802,000.00		1,802,000.00
	039 EMPLOYEE DENTAL BENEFITS	183,190.20	360,908.74	194,181.61	↑	194,181.61		194,181.61		194,181.61
	040 EMPLOYEE CONTRIBUTION	(1,891,239.80)	(1,891,239.80)	(2,223,183.84)		(2,223,183.84)		(2,223,183.84)		(2,223,183.84)
	058 LIB RET PRESCRIPTION (REIMBURSED)	-	-	-		-		-		-
	070 LIB EMPLOYEE HB CLAIMS (REIMBURSED)	-	-	-		-		-		-
	071 LIB EE O-O-N ADMIN FEE	-	-	-		-		-		-
	080 LIB EE CONTRIBUTION	-	-	-		-		-		-
	090 OTHER HB CLAIMS	-	16,195.68	-		-		-		-
	095 OTHER ADMIN HB CLAIMS	-	26,787.47	-		-		-		-
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Department Total		16,534,747.33	15,220,006.50	17,308,362.52	-	17,308,362.52	-	17,308,362.52	-	17,308,362.52

		92%	4.68%	4.68%	4.68%	4.68%
Explanation for Significant Increases/Decreases:		1,314,740.83		773,615.19	773,615.19	773,615.19

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2025 Budget

Department:

Unemployment Compensation Insurance

Hearing Date

6/17/2025

Dept #: 2533

Budget Revised

N/A

Council Vote

[illegible]

Explanation for Significant Increases/Decreases:

81%	6.80%	6.80%	6.80%	6.80%
16,267.90		5,730.81	5,730.81	5,730.81

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Hearing Date
Budget Revised
Council Vote

6/17/2025
N/A

Dept #: 2534Department: General Liability

Object Code	Account Name	2024 Budget		2025 Budget						
		Final 2024 Budget	Paid or Charged 12/31/2024	Budget Request	Increase / (Decrease)	Recommended Budget	Increase / (Decrease)	Introduced Budget	Increase / (Decrease)	Adopted Budget
	050 EXCESS GENERAL LIABILITY-JIF	1,210,296.00	1,210,296.00	1,285,939.50		1,285,939.50		1,285,939.50		1,285,939.50
	055 JIF Special Assessment	-	-	-		-		-		-
	060 LIBRARY WORKERS COMP	16,853.84	16,853.84	17,907.21		17,907.21		17,907.21		17,907.21
	070 SURETY & FIDELITY	-	-	-		-		-		-
	080 RISK MANAGER	24,000.00	24,000.00	25,500.00		25,500.00		25,500.00		25,500.00
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Department: Worker's Compensation Insurance

<u>Hearing Date</u>	6/17/2025
<u>Budget Revised</u>	N/A
<u>Council Vote</u>	

Dept #: 2535[illegible]

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Run Date: 07/18/25

2025 Budget

Department:

Central Mailing

Hearing Date

6/17/2025

Dept #:

2304

Budget Revised

N/A

Council Vote

Object Code	Account Name	2024 Budget		2025 Budget						
		Final 2024 Budget	Paid or Charged 12/31/2024	Budget Request	Increase / (Decrease)	Recommended Budget	Increase / (Decrease)	Introduced Budget	Increase / (Decrease)	Adopted Budget
	090 CONTRACT MAINT. & REPAIR	2,350.38	1,454.14	2,350.38		2,350.38		2,350.38		2,350.38
	110 POSTAGE METER USAGE	74,028.80	99,408.45	105,000.00		105,000.00		105,000.00		105,000.00
	112 MAILING SUPPLIES	30,500.00	318.48	500.00		500.00		500.00		500.00
	113 EXTRA POSTAGE - SPECIAL PROGRA	258.22	-	-		-		-		-
	115 METER RENTAL	-	402.72	500.00		500.00		500.00		500.00
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Department Total		107,137.40	101,583.79	108,350.38	-	108,350.38	-	108,350.38	-	108,350.38

Explanation for Significant Increases/Decreases:

95%
5,553.61

1.13%

1.13%
1,212.98

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Department:	Information Technology
Department Code:	2301
# of Employees	2
Average Salary	157,126.65
Median Salary	157,126.65
Estimated Pension Contribution (2027)	53,768.74
Health Benefits - Net Cost	19,706.31

Hearing Date	6/17/2025
Budget Revised	N/A
Council Vote	

Name	Position	Position Code	Department	Union	Date of Hire	# of Years as of		Base Salary	Longevity %	Longevity	
						12/31/2025	Step #			Amount	Total Salary
Dominic Allegrino	Communications Manager w/OEM Coordinator	MA10095	Information Technology	Non-Union	9/23/1996	29.27	Max	161,982.00	10%	16,198.20	178,180.30
Mauricio Garcia	Deputy Municipal Department Head/Information Technology	MA10110	Information Technology	Non-Union	8/10/2015	10.39	Max	136,073.00			136,073.00
Michael Fonzino	IT and Website Assistance	Offset									
Totals								298,055.00		16,198.20	314,253.30

Budget:			
	01-2010-00-2301-010	Base Pay	298,055.00
	01-2010-00-2301-090	Longevity	16,198.20
	01-2010-00-2301-999	Offset	10,000.00
	Totals S&W		324,253.20

Run Date: 07/18/25

2025 Budget

Department:

Central IT - Online Expenses

Hearing Date

6/17/2025

Dept #:

2306

Budget Revised

6/17/2025

Council Vote

[illegible]

Explanation for Significant Increases/Decreases:

28%	0.00%	-17.94%	-17.94%	-17.94%
65,223.73		(16,175.10)	(16,175.10)	(16,175.10)

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Department:

Central IT - PD Expenses

Hearing Date

6/17/2025

Dept #: 2307

Budget Revised

6/17/2025

Council Vote

[illegible]

Explanation for Significant Increases/Decreases:

63%	0.00%	-14.79%	-14.79%	-14.79%
165,830.99	.	(67,000.00)	(67,000.00)	(67,000.00)

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Run Date: 07/18/25

2025 Budget

Department:

Central IT - FD Expenses

Hearing Date

6/17/2025

Dept #:

2308

Budget Revised

6/17/2025

Council Vote

Object Code	Account Name	2024 Budget		Section Total						
		Final 2024 Budget	Paid or Charged 12/31/2024	Budget Request	Increase / (Decrease)	Recommended Budget	Increase / (Decrease)	Introduced Budget	Increase / (Decrease)	Adopted Budget
	010 FIRE DEPARTMENT IT SERVICES	17,371.82	10,206.48	17,371.82	(3,871.82)	13,500.00		13,500.00		13,500.00
						-		-		-
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Department Total		17,371.82	10,206.48	17,371.82	(3,871.82)	13,500.00	-	13,500.00	-	13,500.00

Explanation for Significant Increases/Decreases:

59%	0.00%	-22.29%	-22.29%	-22.29%
7,165.34	.	(3,871.82)	(3,871.82)	(3,871.82)

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Run Date: 07/18/25

2025 Budget

Department:

Central IT - Non Uniform Expenses

Hearing Date

6/17/2025

Dept #:

2309

Budget Revised

6/17/2025

Council Vote

[illegible]

Explanation for Significant Increases/Decreases:

82%	0.00%	-1.57%	-1.57%	-1.57%
10,902.18		(967.95)	(967.95)	(967.95)

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Department:	Tax Collector
Department Code:	2801
# of Employees	4
Average Salary	75,280.50
Median Salary	65,463.50
Estimated Pension Contribution (2027)	51,521.97
Health Benefits - Net Cost	47,781.30

Hearing Date 5/29/2025
Budget Revised N/A
Council Vote

Name	Position	Position Code	Department	Union	Date of Hire	# of Years as of	Step #	Base Salary	Total Salary
						12/31/2025			
Kathleen Longo	Tax Collector	MA10360	Tax Collector	Non-Union	5/16/2005	20.63	7	148,484.00	148,484.00
Carolyn Wahlers	Account Clerk	AU10005	Tax Collector	AFSCME	11/4/2015	10.16	4	68,082.00	68,082.00
Tina Fish	Account Clerk	AU10005	Tax Collector	AFSCME	2/13/2023	2.88	3	62,845.00	62,845.00
Liliana Maurizaca	Keyboarding Clerk 1	AU10440	Tax Collector	AFSCME	1/13/2025	0.97	3	43,422.00	21,711.00
Totals								322,833.00	301,122.00

Budget:			
	01-2010-00-2801-010	Base Pay	301,122.00
	Totals S&W		301,122.00

Run Date: 07/18/25

2025 Budget

Department:

Tax Collector

Hearing Date

5/29/2025

Dept #:

2802

Budget Revised

5/29/2025

Council Vote

[illegible]

Explanation for Significant Increases/Decreases:

59%	0.00%	-20.76%	-20.76%	-20.76%
48,800.18		(25,000.00)	(25,000.00)	(25,000.00)

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Run Date: 07/18/25

2025 Budget

Department: Township Treasurer

Hearing Date 6/17/2025

6/17/2025

Dept #: 2953

Budget Revised

6/17/2025

Council Vote

[illegible]

Explanation for Significant Increases/Decreases:

50%	0.00%	-32.46%	-32.46%	-32.46%
1,298.46		(840.52)	(840.52)	(840.52)

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Department:	Comptroller
Department Code:	2951
# of Employees	4
Average Salary	110,821.75
Median Salary	93,484.50
Estimated Pension Contribution (2027)	79,564.60
457b Contribution	21,731.12
Health Benefits - Net Cost	46,930.23

Hearing Date
6/17/2025

Budget Revised
N/A

Council Vote

Name	Position	Position Code	Department	Union	Date of Hire	# of Years as of	Step #	Base Salary
						12/31/2025		
John Ditinyak	Chief Financial Officer	MA10070	Comptroller	Non-Union	9/16/2024	1.29	8	206,963.00
Melanie Chavez	Assistant Comptroller	MA10010	Comptroller	Non-Union	12/9/2024	1.06	3	97,973.00
Nassaye Lyons	Supervising Payroll Clerk	AU10035	Comptroller	AFSCME	9/13/2004	21.30	Max	88,996.00
Jalene Kulute	Keyboarding Clerk 2	AU10460	Comptroller	AFSCME	1/23/2023	2.94	4	49,355.00
Totals								443,287.00

Budget:			
	01-2010-00-2801-010	Base Pay	443,287.00
	Totals S&W		443,287.00

Department:	Planning Department
Department Code:	3001
# of Employees	5
Average Salary (Full-Time)	92,102.50
Median Salary	74,739.50
Estimated Pension Contribution (2027)	63,034.95
Health Benefits - Net Cost	59,363.97

Hearing Date 5/14/2025
Budget Revised 5/14/2025
Council Vote

Name	Position	Position Code	Department	Union	Date of Hire	# of Years as of 12/31/2025	Step #	Total Salary
Geniece Gary-Adams	Director of Planning & Development	MA10130	Planning	Non-Union	9/10/2001	24.31	9	161,982.00
Jamilet Baquerizo Vite	Keyboarding Clerk 2	AU10460	Planning	AFSCME	5/24/2021	4.60	Max	56,949.00
Diana Chandler	Keyboarding Clerk 2	AU10460	Planning	AFSCME	1/20/2021	4.95	Max	56,949.00
Open Position	Deputy Department Head	MA10110	Planning	Non-Union	1/1/2025	1.00	2	92,530.00
Rose Desenna	Secretarial Assistant - PT		Planning	Non-Union	2/28/2021	4.84		18,200.00
Totals								386,610.00

Budget:			
01-2010-00-3001-010	Base Pay	368,410.00	
01-2010-00-3001-030	Hourly Pay	18,200.00	
01-2010-00-3001-100	Overtime	5,000.00	
Totals S&W		391,610.00	

Department:	Housing Code Enforcement
Department Code:	3101
# of Employees	5
Average Salary (Full-Time)	72,966.60
Median Salary	82,386.00
Estimated Pension Contribution (2027)	62,422.93
Health Benefits - Net Cost	45,141.91

Hearing Date	5/14/2025
Budget Revised	5/14/2025
Council Vote	

Name	Position	Position Code	Department	Union	Date of Hire	# of Years as of	Step #	Total Salary
						12/31/2025		
Louis Depasquale	Code Enforcement Officer	AU10344	Planning	AFSCME	6/15/2015	10.54	Max	87,064.00
Fatima Baez-Aguilar	Field Representative Property improvement	AU10340	Planning	AFSCME	6/1/2015	10.58	5	82,386.00
William Ordonez	Senior Field Rep/Property Improvement Bi-Lingual	AU10855	Planning	AFSCME	1/20/2021	4.95	Max	92,703.00
Charles Annor	Code Enforcement Officer Trainee	AU10345	Planning	AFSCME	1/1/2025	1.00	2	51,340.00
Open Position	Code Enforcement Officer Trainee	AU10345	Planning	AFSCME	1/1/2025	1.00	2	51,340.00
Totals								364,833.00

Budget:			
	01-2010-00-3101-010	Base Pay	364,833.00
	01-2010-00-3101-100	Overtime	3,000.00
	Totals S&W		367,833.00

Township of West Orange
2025 Budget

Run Date: 07/18/25

<u>Hearing Date</u>	5/14/2025
<u>Budget Revised</u>	5/14/2025
<u>Council Vote</u>	

Dept #: 3102

Department: Housing Code Enforcement

[illegible]

Explanation for Significant Increases/Decreases:

6,224.44 .

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Department:	Tax Assessor
Department Code:	4001
# of Employees	3
Average Salary (Full-Time)	98,129.23
Median Salary	97,895.70
Estimated Pension Contribution (2027)	50,369.74
Health Benefits - Net Cost	-

Hearing Date	6/17/2025
Budget Revised	N/A
Council Vote	

# of Years as of											
Name	Position	Position Code	Department	Union	Date of Hire	12/31/2025	Step #	Base Salary	Longevity %	Longevity Amount	Total Salary
Concetta Mauriello	Keyboarding Clerk 3	AU10480	Tax Assessor	AFSCME	8/28/2006	19.34	Max	61,507.00		-	61,507.00
Jacob Nieman	Tax Assessor	MA10350	Tax Assessor	Non-Union	4/1/2023	2.75	5	134,985.00			134,985.00
Shayne Radice	Principal Account Clerk	AU10680	Tax Assessor	AFSCME	10/2/1995	30.25	Max	88,996.00	10%	8,899.60	97,895.70
Totals								285,488.00		8,899.60	294,387.70

Budget:			
	01-2010-00-3101-010	Base Pay	285,488.00
	01-2010-00-3101-090	Longevity	8,899.60
	Totals S&W		294,387.60

Run Date: 07/18/25

2025 Budget

Department: Tax Assessor

Hearing Date 6/17/2025

6/17/2025

Dept #: 4002

Budget Revised

6/17/2025

Council Vote

[illegible]

Explanation for Significant Increases/Decreases:

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Department:	Police Department
Department Code:	5001
# of Employees	150
Average Salary Uniform	126,063.40
Median Salary (Uniform)	126,248.67
Estimated Pension Contribution (2027) Uniform	4,694,634.36
457B Contribution Uniform	256,397.77
Health Benefits - Net Cost - Uniform	1,873,826.21

Hearing Date
Budget Revised
Council Vote

5/29/2025
N/A

Name	Position	Position Code	Union	Date of Hire	# of Years as of 12/31/2025	Step #	Base Salary	Longevity %	Longevity Amount	Holiday Pay	Police Allowance	Detective Allowance	Captain Allowance	College Credits	Total Salary	457b Employer	Clothing
James Abbott	Police Chief	MA10290	Non-Union	7/3/1980	45.49	Max	241,279.00	10%	24,127.90	16,889.53	5,000.00	-	2,500.00	1,000.00	290,796.53	47,000.00	900.00
Gwendolyn Abreu	Police Officer Hired After 2/28/2014	PO10020	PBA	4/15/2024	1.71	1	71,235.00	0%	-	4,986.45	5,000.00				81,221.45	8,528.25	900.00
Emmanuel Adames	Police Officer Hired After 2/28/2014	PO10020	PBA	4/17/2023	2.71	2	76,663.00	0%	-	5,366.41	5,000.00				87,029.41	9,138.09	900.00
Chelsea Alexander	Police Officer Hired After 2/28/2014	PO10020	PBA	9/17/2020	5.29	4	87,520.00	0%	-	6,126.40	5,000.00			1,000.00	99,646.40		900.00
Kimberly Allonardo	Administrative Clerk	AU10030	AFSCME	4/10/1995	30.73	Max	88,996.00	10%	8,899.60						97,895.70		
Jose Alvarez	Police Sergeant	PS10040	PBA Superior	9/28/2007	18.26	Max	122,421.00	6%	7,345.26	8,569.47	5,000.00				143,335.79		900.00
Luisa Arizmendi	Police Officer Hired After 2/28/2014	PO10020	PBA	10/3/2022	3.24	2	76,663.00	0%	-	5,366.41	5,000.00				87,029.41	9,138.09	900.00
Andrew D. Ayre	Police Officer Hired After 2/28/2014	PO10020	PBA	3/24/2014	11.77	Max	109,233.00	4%	4,369.32	7,646.31	5,000.00			1,000.00	127,248.67		900.00
Alexis Banta	Police Officer Hired After 2/28/2014	PO10020	PBA	7/5/2023	2.49	2	76,663.00	0%	-	5,366.41	5,000.00				87,029.41	9,138.09	900.00
Eric W. Barna	Police Officer Hired After 2/28/2014	PO10020	PBA	9/17/2020	5.29	4	87,520.00	0%	-	6,126.40	5,000.00				98,646.40		900.00
Rakem Bell	Police Officer	PO10020	PBA	3/13/2009	16.80	Max	109,233.00	6%	6,553.98	7,646.31	5,000.00	2,500.00			130,933.35		900.00
Andrew Berkery	Police Sergeant	PS10040	PBA Superior	8/16/1999	26.38	Max	122,421.00	10%	12,242.10	8,569.47	5,000.00				148,232.67		900.00
Joseph Boettinger	Police Officer Hired After 2/28/2014	PO10020	PBA	4/17/2023	2.71	2	76,663.00	0%	-	5,366.41	5,000.00				87,029.41	9,138.09	900.00
Patrick Carosia	Police Lieutenant	PS10030	PBA Superior	1/3/2000	25.99	Max	138,330.00	10%	13,833.00	9,683.10	5,000.00	1,500.00			168,346.20		900.00
Jeffrey Carosia	Police Sergeant	PS10040	PBA Superior	6/3/2005	20.58	Max	122,421.00	8%	9,793.68	8,569.47	5,000.00	2,500.00			148,284.23		900.00
Oscar Carrera	Police Officer Hired After 2/28/2014	PO10020	PBA	4/27/2015	10.68	Max	109,233.00	4%	4,369.32	7,646.31	5,000.00				126,248.67		900.00
Daniel Carroll	Police Officer	PO10020	PBA	7/24/2000	25.44	Max	109,233.00	10%	10,923.30	7,646.31	5,000.00				132,802.71		900.00
Daniel Castiglia	Police Officer Hired After 2/28/2014	PO10020	PBA	12/29/2023	2.01	1	71,235.00	0%	-	4,986.45	5,000.00				81,221.45	8,528.25	900.00
James Cham	Police Officer Hired After 2/28/2014	PO10020	PBA	4/17/2023	2.71	2	76,663.00	0%	-	5,366.41	5,000.00				87,029.41	9,138.09	900.00
Antonio Chambers	Police Officer Hired After 2/28/2014	PO10020	PBA	4/17/2023	2.71	2	76,663.00	0%	-	5,366.41	5,000.00				87,029.41	9,138.09	900.00
Sebastian Chaviano	Police Officer Training	PO10030	PBA	4/15/2024	1.71	Min	65,807.00	0%	-	4,606.49	5,000.00				75,413.49	7,918.42	900.00
Nicholas Christopher	Police Officer Hired After 2/28/2014	PO10020	PBA	4/15/2024	1.71	1	71,235.00	0%	-	4,986.45	5,000.00				81,221.45	8,528.25	900.00
Jamie Cicerone-Piggery	Senior Public Safety Telecommunications Operator	TC10100	Teamsters Communication	11/3/1997	28.16	3	64,413.00		-						64,413.00		1,000.00
Shane Cooney	Police Officer Hired After 2/28/2014	PO10020	PBA	9/17/2020	5.29	4	87,520.00	2%	1,750.40	6,126.40	5,000.00				100,396.82		900.00
Robert Consentino	Keyboarding Clerk 2	AU10460	AFSCME	8/1/2014	11.42	4	49,355.00		-						49,355.00		
James Cullen	Police Sergeant	PS10040	PBA Superior	8/16/1999	26.38	Max	122,421.00	10%	12,242.10	8,569.47	5,000.00				148,232.67		900.00
Kevin Dalgauer	Police Captain	PS10020	PBA Superior	8/15/1988	37.38	Max	156,312.00	10%	15,631.20	10,941.84	5,000.00		2,500.00	1,000.00	191,385.14		900.00
Thomas D'Ambola	Police Officer Hired After 2/28/2014	PO10020	PBA	7/5/2023	2.49	2	76,663.00	0%	-	5,366.41	5,000.00				87,029.41	9,138.09	900.00

Department:	Police Department
Department Code:	5001
# of Employees	150
Average Salary Uniform	126,063.40
Median Salary (Uniform)	126,248.67
Estimated Pension Contribution (2027) Uniform	4,694,634.36
457B Contribution Uniform	256,397.77
Health Benefits - Net Cost - Uniform	1,873,826.21

Hearing Date
Budget Revised
Council Vote

5/29/2025
N/A

Name	Position	Position Code	Union	Date of Hire	# of Years as of 12/31/2025	Step #	Base Salary	Longevity %	Longevity Amount	Holiday Pay	Police Allowance	Detective Allowance	Captain Allowance	College Credits	Total Salary	457b Employer	Clothing
Justin Davis	Police Officer Hired After 2/28/2014	PO10020	PBA	9/17/2020	5.29	4	87,520.00		-	6,126.40	5,000.00				98,646.40		900.00
Kyla DeBellis	Police Officer Training	PO10030	PBA	10/1/2024	1.25	Min	65,807.00		-	4,606.49	5,000.00				75,413.49	7,918.42	900.00
Sebastian DeLeon	Police Sergeant	PS10040	PBA Superior	3/25/2013	12.77	Max	122,421.00	4%	4,896.84	8,569.47	5,000.00	2,500.00		1,000.00	144,387.35		900.00
Michael DelPlato	Police Sergeant	PS10040	PBA Superior	3/24/2014	11.77	Max	122,421.00	4%	4,896.84	8,569.47	5,000.00	2,500.00			143,387.35		900.00
Quentin DeMarco	Police Officer Hired After 2/28/2014	PO10020	PBA	3/4/2014	11.83	Max	109,233.00	4%	4,369.32	7,646.31	5,000.00				126,248.67		900.00
Edwin Diaz	Police Sergeant	PS10040	PBA Superior	6/3/2005	20.58	Max	122,421.00	8%	9,793.68	8,569.47	5,000.00	1,500.00			147,284.23		900.00
Daneen DiBernardo	Senior Public Safety Telecommunications Operator	TC10100	Teamsters Communication	6/17/2013	12.54	3	64,413.00	0%	-						64,413.00		1,000.00
Lawrence Dominguez	Police Officer	PO10020	PBA	2/12/2007	18.89	Max	109,233.00	6%	6,553.98	7,646.31	5,000.00	2,500.00			130,933.35		900.00
Tricia Dsurney	Police Officer Hired After 2/28/2014	PO10020	PBA	9/17/2020	5.29	4	87,520.00		-	6,126.40	5,000.00				98,646.40		900.00
Ryan Dwyer	Police Officer Hired After 2/28/2014	PO10020	PBA	4/27/2015	10.68	Max	109,233.00	2%	2,184.66	7,646.31	5,000.00				124,063.99		900.00
Taylor Erekat	Public Safety Telecommunications Operator - Hired After 1/31/2014	TC10060	Teamsters Communication	12/2/2022	3.08	2	42,709.00		-						42,709.00		1,000.00
William Evans Jr.	Police Officer Hired After 2/28/2014	PO10020	PBA	7/1/2024	1.50	1	71,235.00		-	4,986.45	5,000.00				81,221.45	8,528.25	900.00
Matthew Feula	Deputy Police Chief	PS10010	Non-Union	12/19/1985	40.03	Max	194,083.00	10%	19,408.30	13,585.81	5,000.00		2,500.00		234,577.21		900.00
Sherian Fields	Keyboarding Clerk 3	AU10480	AFSCME	10/10/2017	8.23	Max	61,507.00	0%	-						61,507.00		
Marc Forges	Police Sergeant	PS10040	PBA Superior	3/25/2013	12.77	Max	122,421.00	4%	4,896.84	8,569.47	5,000.00				140,887.35		900.00
Ryan Funk	Police Officer	PO10020	PBA	10/3/2016	9.24	Max	109,233.00	8%	8,738.64	7,646.31	5,000.00	2,500.00		1,000.00	134,118.03		
Kevin Garifo	Keyboarding Clerk 2	AU10460	AFSCME	10/10/2017	8.23	Max	56,949.00	0%	-						56,949.00		
Dajia George	Public Safety Telecommunications Operator - Hired After 1/31/2014	TC10060	Teamsters Communication	12/2/2022	3.08	2	42,709.00	0%	-						42,709.00		1,000.00
Michael Giovine	Police Officer Hired After 2/28/2014	PO10020	PBA	12/13/2021	4.05	3	82,092.00	0%	-	5,746.44	5,000.00				92,838.44		900.00
Herbert Granados	Police Officer	PO10020	PBA	6/3/2005	20.58	Max	109,233.00	8%	8,738.64	7,646.31	5,000.00			1,000.00	131,618.03		900.00
Anthony Guevara	Police Officer Hired After 2/28/2014	PO10020	PBA	1/13/2023	2.97	2	76,663.00	0%	-	5,366.41	5,000.00				87,029.41	9,138.09	900.00
John Hamilton	Police Sergeant	PS10040	PBA Superior	1/5/2018	7.99	Max	122,421.00	2%	2,448.42	8,569.47	5,000.00				138,438.91		900.00
Patrick Hanson	Police Officer Hired After 2/28/2014	PO10020	PBA	4/27/2015	10.68	Max	109,233.00	4%	4,369.32	7,646.31	5,000.00	2,500.00		1,000.00	129,748.67		900.00
Christopher Hernandez	Police Officer Hired After 2/28/2014	PO10020	PBA	7/8/2016	9.48	Max	109,233.00	2%	2,184.66	7,646.31	5,000.00				124,063.99		900.00
Noah Herskovitz	Police Officer Hired After 2/28/2014	PO10020	PBA	9/17/2020	5.29	4	87,520.00	0%	-	6,126.40	5,000.00				98,646.40		900.00
Jeffrey James	Police Sergeant	PS10040	PBA Superior	9/28/2007	18.26	Max	122,421.00	6%	7,345.26	8,569.47	5,000.00				143,335.79		900.00
Wilfred Jiroux	Police Lieutenant	PS10030	PBA Superior	7/14/2003	22.46	Max	138,330.00	8%	11,066.40	9,683.10	5,000.00			1,000.00	165,079.58		900.00
Tito John	Police Lieutenant	PS10030	PBA Superior	11/14/1995	30.13	Max	138,330.00	10%	13,833.00	9,683.10	5,000.00				166,846.20		900.00
Rory Kearns	Police Lieutenant	PS10030	PBA Superior	6/3/2005	20.58	Max	138,330.00	8%	11,066.40	9,683.10	5,000.00	2,500.00			166,579.58		900.00
Michael Keigher	Deputy Police Chief	PS10010	Non-Union	8/16/1999	26.38	Max	194,083.00	10%	19,408.30	13,585.81	5,000.00		2,500.00	1,000.00	235,577.21		900.00

Department:	Police Department
Department Code:	5001
# of Employees	150
Average Salary Uniform	126,063.40
Median Salary (Uniform)	126,248.67
Estimated Pension Contribution (2027) Uniform	4,694,634.36
457B Contribution Uniform	256,397.77
Health Benefits - Net Cost - Uniform	1,873,826.21

Hearing Date
Budget Revised
Council Vote

5/29/2025
N/A

Name	Position	Position Code	Union	Date of Hire	# of Years as of 12/31/2025	Step #	Base Salary	Longevity %	Longevity Amount	Holiday Pay	Police Allowance	Detective Allowance	Captain Allowance	College Credits	Total Salary	457b Employer	Clothing
Jessica Kohler	Public Safety Telecommunications Operator - Hired After 1/31/2014	TC10060	Teamsters Communication	2/24/2025	0.85	Min	37,645.00	0%	-						32,416.53		1,000.00
Robert Krimmel	Police Sergeant	PS10040	PBA Superior	9/28/2007	18.26	Max	122,421.00	6%	7,345.26	8,569.47	5,000.00			1,000.00	144,335.79		900.00
Jeffrey Krimmel	Police Lieutenant	PS10030	PBA Superior	9/28/2007	18.26	Min	128,931.00	6%	7,735.86	9,025.17	5,000.00				150,692.09		900.00
Giovanni Loreto	Police Officer Hired After 2/28/2014	PO10020	PBA	4/27/2015	10.68	Max	109,233.00	2%	2,184.66	7,646.31	5,000.00	2,500.00			126,563.99		900.00
Bryan Louis	Police Officer Hired After 2/28/2014	PO10020	PBA	9/17/2020	5.29	4	87,520.00	0%	-	6,126.40	5,000.00	2,500.00			101,146.40		900.00
Karen Mango	Police Officer	PO10020	PBA	7/23/2004	21.44	Max	109,233.00	8%	8,738.64	7,646.31	5,000.00				130,618.03		900.00
Vincent Manzella	Police Officer Hired After 2/28/2014	PO10020	PBA	3/24/2014	11.77	Max	109,233.00	4%	4,369.32	7,646.31	5,000.00			1,000.00	127,248.67		900.00
Tyler Martinez	Police Officer Hired After 2/28/2014	PO10020	PBA	7/1/2024	1.50	1	71,235.00	0%	-	4,986.45	5,000.00				81,221.45	8,528.25	900.00
Justin Marum	Police Officer Training	PO10020	PBA	12/9/2024	1.06	Min	53,536.00	0%	-	3,747.52	5,000.00				62,283.52	6,539.77	900.00
Patrick Matullo	Police Captain	PS10020	PBA Superior	3/17/2006	19.79	Max	156,312.00	6%	9,378.72	10,941.84	5,000.00		2,500.00	500.00	184,632.62		900.00
Joseph Mauriello	Police Officer Hired After 2/28/2014	PO10020	PBA	7/8/2016	9.48	Max	109,233.00	2%	2,184.66	7,646.31	5,000.00				124,063.99		900.00
Dennis McCole	Police Lieutenant	PS10030	PBA Superior	7/24/2000	25.44	Max	138,330.00	10%	13,833.00	9,683.10	5,000.00	2,500.00			169,346.20		900.00
Richard McDonald	Police Captain	PS10020	PBA Superior	7/24/2000	25.44	Max	156,312.00	10%	15,631.20	10,941.84	5,000.00		2,500.00	1,000.00	191,385.14		900.00
Thomas McManus	Police Sergeant	PS10040	PBA Superior	7/7/2017	8.48	Max	122,421.00	2%	2,448.42	8,569.47	5,000.00				138,438.91		900.00
Michael O'Donnell	Police Captain	PS10020	PBA Superior	7/23/2001	24.44	Max	156,312.00	8%	12,504.96	10,941.84	5,000.00		2,500.00	1,000.00	188,258.88		900.00
Jorge Orejuela	Police Officer Hired After 2/28/2014	PO10020	PBA	1/7/2019	6.98	6	98,376.00	2%	1,967.52	6,886.32	5,000.00			1,000.00	113,229.86		900.00
Robert O'Toole	Police Lieutenant	PS10030	PBA Superior	3/13/2009	16.80	Max	138,330.00	6%	8,299.80	9,683.10	5,000.00				161,312.96		900.00
Jason Padilla	Police Sergeant	PS10040	PBA Superior	2/12/2007	18.89	Max	122,421.00	6%	7,345.26	8,569.47	5,000.00			1,000.00	144,335.79		900.00
Michael Paglucci	Police Sergeant	PS10040	PBA Superior	9/19/2016	9.28	Max	122,421.00	2%	2,448.42	8,569.47	5,000.00			1,000.00	139,438.91		900.00
Paul Parada	Police Sergeant	PS10040	PBA Superior	3/25/2013	12.77	Max	122,421.00	4%	4,896.84	8,569.47	5,000.00				140,887.35		900.00
Neuman Paye	Police Officer	PO10020	PBA	3/13/2009	16.80	Max	109,233.00	6%	6,553.98	7,646.31	5,000.00				128,433.35		900.00
Anthony Piserchio	Police Sergeant	PS10040	PBA Superior	7/8/2016	9.48	Min	115,122.00	2%	2,302.44	8,058.54	5,000.00				130,483.00		900.00
Christopher Polizzano	Police Sergeant	PS10040	PBA Superior	3/24/2014	11.77	Max	122,421.00	4%	4,896.84	8,569.47	5,000.00	1,500.00			142,387.35		900.00
Michael Polizzano	Police Officer Hired After 2/28/2014	PO10020	PBA	4/27/2015	10.68	Max	109,233.00	4%	4,369.32	7,646.31	5,000.00				126,248.67		900.00
Christian Pozzoli	Police Officer Hired After 2/28/2014	PO10020	PBA	4/17/2023	2.71	2	76,663.00	0%	-	5,366.41	5,000.00				87,029.41	9,138.09	900.00
David Preziosi	Police Officer Hired After 2/28/2014	PO10020	PBA	1/29/2008	17.92	7	103,805.00	2%	2,076.10	7,266.35	5,000.00				118,147.47		900.00
Aleksander Puchaz	Police Officer Hired After 2/28/2014	PO10020	PBA	1/13/2023	2.97	2	76,663.00	0%	-	5,366.41	5,000.00				87,029.41	9,138.09	900.00
Luygui Ramirez Berrocal	Police Officer Hired After 2/28/2014	PO10020	PBA	1/13/2023	2.97	2	76,663.00	0%	-	5,366.41	5,000.00				87,029.41	9,138.09	900.00
Matthew Reiss	Police Sergeant	PS10040	PBA Superior	3/24/2014	11.77	Min	115,122.00	4%	4,604.88	8,058.54	5,000.00				132,785.46		900.00
Dobrivoje Risteski	Police Officer	PO10020	PBA	7/10/2006	19.48	Max	109,233.00	6%	6,553.98	7,646.31	5,000.00				128,433.35		900.00
Giovanni Rodriguez	Police Officer Hired After 2/28/2014	PO10020	PBA	3/24/2014	11.77	Max	109,233.00	4%	4,369.32	7,646.31	5,000.00			500.00	126,748.67		900.00

Department:	Police Department
Department Code:	5001
# of Employees	150
Average Salary Uniform	126,063.40
Median Salary (Uniform)	126,248.67
Estimated Pension Contribution (2027) Uniform	4,694,634.36
457B Contribution Uniform	256,397.77
Health Benefits - Net Cost - Uniform	1,873,826.21

Hearing Date 5/29/2025
 Budget Revised N/A
 Council Vote

Name	Position	Position Code	Union	Date of Hire	# of Years as of 12/31/2025	Step #	Base Salary	Longevity %	Longevity Amount	Holiday Pay	Police Allowance	Detective Allowance	Captain Allowance	College Credits	Total Salary	457b Employer	Clothing
Kathleen Rosenbluth	Public Safety Telecommunications Operator - Hired After 1/31/2014	TC10060	Teamsters Communication	8/10/2021	4.39	3	45,240.00		-						45,240.00		1,000.00
William Sayers	Police Lieutenant	PS10030	PBA Superior	9/16/2002	23.29	Max	138,330.00	8%	11,066.40	9,683.10	5,000.00	2,500.00			166,579.58		900.00
Anthony Schiena	Public Safety Telecommunications Operator - Trainee	TC10060	Teamsters Communication	2/18/2025	0.87	Min	37,645.00		-						33,043.94		1,000.00
Andrew Scioscia	Police Sergeant	PS10040	PBA Superior	3/17/2006	19.79	Max	122,421.00	6%	7,345.26	8,569.47	5,000.00				143,335.79		900.00
Everton Scott	Public Safety Telecommunications Operator - Hired After 1/31/2014	TC10060	Teamsters Communication	7/5/2022	3.49	3	45,240.00		-						45,240.00		1,000.00
Brianna Silva	Police Officer Hired After 2/28/2014	PO10020	PBA	9/19/2022	3.28	2	76,663.00	0	-	5,366.41	5,000.00				87,029.41	9,138.09	900.00
Luis Simon	Police Officer Hired After 2/28/2014	PO10020	PBA	4/27/2015	10.68	Max	109,233.00	2%	2,184.66	7,646.31	5,000.00			1,000.00	125,063.99		900.00
Connor Smeraldo	Police Officer Hired After 2/28/2014	PO10020	PBA	7/8/2016	9.48	Max	109,233.00	2%	2,184.66	7,646.31	5,000.00			500.00	124,563.99		900.00
Brad Squires	Police Lieutenant	PS10030	PBA Superior	7/9/2004	21.48	Min	128,931.00	8%	10,314.48	9,025.17	5,000.00			1,000.00	154,270.73		900.00
James Tiernan	Police Officer Hired After 2/28/2014	PO10020	PBA	2/15/2021	4.88	3	82,092.00	0%	-	5,746.44	5,000.00				92,838.44		900.00
Vincent Torrisi	Police Officer Hired After 2/28/2014	PO10020	PBA	12/29/2023	2.01	1	71,235.00	0%	-	4,986.45	5,000.00				81,221.45	8,528.25	900.00
Melanie Turano	Police Officer Hired After 2/28/2014	PO10020	PBA	10/9/2023	2.23	1	71,235.00		-	4,986.45	5,000.00				81,221.45	8,528.25	900.00
Joseph Tutela	Police Officer Hired After 2/28/2014	PO10020	PBA	12/13/2021	4.05	3	82,092.00	0%	-	5,746.44	5,000.00				92,838.44		900.00
James Urso	Police Officer	PO10020	PBA	7/23/2004	21.44	Max	109,233.00	8%	8,738.64	7,646.31	5,000.00				130,618.03		900.00
Joseph Valentin	Police Officer Training	PO10020	PBA	7/5/2023	2.49	2	76,663.00	0%	-	5,366.41	5,000.00				87,029.41	9,138.09	900.00
Austin Vanderhoof	Police Officer Hired After 2/28/2014	PO10020	PBA	7/7/2017	8.48	Max	109,233.00	2%	2,184.66	7,646.31	5,000.00	2,500.00			126,563.99		900.00
Tara Vera	Police Officer Hired After 2/28/2014	PO10020	PBA	4/15/2024	1.71	1	71,235.00	0%	-	4,986.45	5,000.00				81,221.45	8,528.25	900.00
Daniel Verduga	Police Sergeant	PS10040	PBA Superior	1/4/2016	9.99	Max	122,421.00	2%	2,448.42	8,569.47	5,000.00			1,000.00	139,438.91		900.00
Bret Wagner	Police Officer	PO10020	PBA	8/15/2003	22.38	Max	109,233.00	8%	8,738.64	7,646.31	5,000.00			1,000.00	131,618.03		900.00
Renee Alcindor	Crossing Guard	SE10050	Seasonal	11/13/2024	1.13		16,800.00	0%	-						16,800.00		
Maria Almanza	Crossing Guard	SE10050	Seasonal	10/12/2013	12.22		16,800.00	0%	-						16,800.00		
Kim Ameli	Crossing Guard	SE10050	Seasonal	9/14/2017	8.30		16,800.00		-						16,800.00		
Danis Arnago	Crossing Guard	SE10050	Seasonal	2/9/1998	27.89		16,800.00		-						16,800.00		
Wilfredo Ardon Alas	Crossing Guard	SE10050	Seasonal	10/11/2023	2.22		16,800.00		-						16,800.00		
Cathleen Bolen	Crossing Guard	SE10050	Seasonal	9/5/2018	7.32		16,800.00		-						16,800.00		
Irwin Brown	Crossing Guard	SE10050	Seasonal	3/5/2018	7.82		16,800.00		-						16,800.00		
Jean Caidor	Crossing Guard	SE10050	Seasonal	3/25/2024	1.77		16,800.00		-						16,800.00		
Gerard Companion	Crossing Guard	SE10050	Seasonal	9/5/2023	2.32		16,800.00		-						16,800.00		
John Cunniff	Crossing Guard	SE10050	Seasonal		126.00		16,800.00		-						16,800.00		
Judith Delph	Crossing Guard	SE10050	Seasonal	10/10/2018	7.23		16,800.00		-						1,633.33		

Department:	Police Department
Department Code:	5001
# of Employees	150
Average Salary Uniform	126,063.40
Median Salary (Uniform)	126,248.67
Estimated Pension Contribution (2027) Uniform	4,694,634.36
457B Contribution Uniform	256,397.77
Health Benefits - Net Cost - Uniform	1,873,826.21

Hearing Date
Budget Revised
Council Vote

5/29/2025
N/A

Name	Position	Position Code	Union	Date of Hire	# of Years as of 12/31/2025	Step #	Base Salary	Longevity %	Longevity Amount	Holiday Pay	Police Allowance	Detective Allowance	Captain Allowance	College Credits	Total Salary	457b Employer	Clothing
Oscar Diaz	Crossing Guard	SE10050	Seasonal	12/11/2017	8.06		16,800.00		-						16,800.00		
Rocio Diaz-Vilcachagua	Crossing Guard - With Benefits	SE10050	Seasonal	1/26/2010	15.93		17,910.00		-						17,910.00		
George Fleming	Crossing Guard	SE10050	Seasonal	9/23/2023	2.27		16,800.00		-						16,800.00		
Edward Fontaine	Crossing Guard	SE10050	Seasonal	9/13/2021	4.30		16,800.00		-						16,800.00		
Gerard Grasso	Crossing Guard	SE10050	Seasonal	4/30/2021	4.67		16,800.00		-						16,800.00		
Lisa Gudinas Fiorilli	Crossing Guard	SE10050	Seasonal	4/16/2018	7.71		16,800.00		-						16,800.00		
Mamie Hinton-Foust	Crossing Guard	SE10050	Seasonal	11/13/2023	2.13		16,800.00		-						16,800.00		
Roslyn Irby	Crossing Guard	SE10050	Seasonal	10/10/2018	7.23		16,800.00		-						16,800.00		
Violetta Kasprzak	Crossing Guard	SE10050	Seasonal	5/13/2024	1.63		16,800.00		-						16,800.00		
Teresa Lema	Crossing Guard	SE10050	Seasonal	3/6/2023	2.82		16,800.00		-						16,800.00		
Helen Mauro	Crossing Guard	SE10050	Seasonal	11/8/2004	21.15		21,705.00		-						21,705.00		
Sajada Mayrant	Crossing Guard	SE10050	Seasonal	5/13/2024	1.63		16,800.00		-						16,800.00		
Joseph McCartney	Crossing Guard	SE10050	Seasonal	12/12/2016	9.05		16,800.00		-						16,800.00		
Erwin Melhorn	Crossing Guard	SE10050	Seasonal	10/3/2012	13.24		21,705.00		-						21,705.00		
Susan Menture	Crossing Guard	SE10050	Seasonal	1/10/2005	20.98		16,800.00		-						16,800.00		
Michael Menture	Crossing Guard	SE10050	Seasonal	3/6/2023	2.82		16,800.00		-						16,800.00		
Robert Meola	Crossing Guard	SE10050	Seasonal	9/20/2001	24.28		16,800.00		-						16,800.00		
Raimundo Mere	Crossing Guard	SE10050	Seasonal	12/16/2024	1.04		16,800.00		-						16,800.00		
Erlinda Petriello	Crossing Guard - With Benefits	SE10050	Seasonal	6/29/1988	37.51		16,800.00		-						16,800.00		
Joseph Quinn	Crossing Guard	SE10050	Seasonal	2/4/2021	4.91		16,800.00		-						16,800.00		
Richard Rabke	Crossing Guard	SE10050	Seasonal	9/14/2017	8.30		27,131.00		-						27,131.00		
Shawn Redd	Crossing Guard	SE10050	Seasonal	2/1/2025	0.92		16,800.00		-						16,800.00		
Nancy Romero	Crossing Guard	SE10050	Seasonal	4/30/2018	7.67		16,800.00		-						16,800.00		
Maria Scaglione	Crossing Guard	SE10050	Seasonal	9/11/2002	23.31		16,800.00		-						16,800.00		
Stacey Sedita	Crossing Guard	SE10050	Seasonal	8/25/2016	9.35		16,800.00		-						16,800.00		
Amanda Soto	Crossing Guard	SE10050	Seasonal	3/20/2023	2.78		16,800.00		-						16,800.00		
Charmaine Tkach	Crossing Guard	SE10050	Seasonal	10/20/2014	11.20		16,800.00		-						16,800.00		
Kenneth Uranowitz	Public Safety Telecommunications Operator - Hired After 1/31/2014	TC10060	Teamsters Communication	4/8/1993	32.73		32,000.00		-						32,000.00		
Gloria Vega	Crossing Guard	SE10050	Seasonal	12/7/2015	10.07		16,800.00		-						16,800.00		
Mirian Vega	Keyboarding Clerk 1	AU10440	AFSCME	3/1/2021	4.83		20,137.00		-						20,137.00		
John Zimmerman	Crossing Guard	SE10050	Seasonal	8/25/2016	9.35		16,800.00		-						16,800.00		
Totals							11,731,234.00		480,525.88	724,431.75	480,000.00	37,000.00	17,500.00	22,500.00	13,468,199.14	256,397.77	93,500.00
Overtime															1,150,000.00		

Department: Police Department

Hearing Date 5/29/2025
Budget Revised 5/29/2025
Council Vote

Dept #: 5003

Object Code	Account Name	2024 Budget		2025 Budget						
		Final 2024 Budget	Paid or Charged 12/31/2024	Budget Request	Increase / (Decrease)	Recommended Budget	Increase / (Decrease)	Introduced Budget	Increase / (Decrease)	Adopted Budget
	020 PETTY CASH	100.00	-	100.00		100.00		100.00		100.00
	030 PRINTING & DUPLICATING	2,240.99	1,480.81	2,285.81		2,285.81		2,285.81		2,285.81
	031 ADVERTISING & RECORDING	132.50	-	135.15		135.15		135.15		135.15
	040 NJCJIS	-	-	-		-		-		-
	041 LICENSE FEES	-	138.00	-		-		-		-
	042 CALEA	5,089.00	5,231.00	5,190.78		5,190.78		5,190.78		5,190.78
	082 TRAINING FEE-BOONTON	-	345.00	-		-		-		-
	083 TRAINING COURSES & AIDS	26,919.20	16,441.90	27,457.58	(10,000.00)	17,457.58		17,457.58		17,457.58
	084 CONFERENCES	-	-	-		-		-		-
	085 DUES	-	27,999.38	-		-		-		-
	090 LANGUAGE INTERPRETER SERVICES	3,631.00	3,781.40	3,703.62		3,703.62		3,703.62		3,703.62
	091 E-TICKETING	480.42	-	490.03		490.03		490.03		490.03
	095 COURT SECURITY	58,057.88	36,880.00	59,219.04		59,219.04		59,219.04		59,219.04
	110 TESTS, EXAMS, SHOTS	20,268.50	6,659.00	20,673.87	(10,000.00)	10,673.87		10,673.87		10,673.87
	111 OFFICE SUPPLIES	983.87	2,156.00	1,003.55		1,003.55		1,003.55		1,003.55
	112 PHOTOGRAPHIC SUPPLIES	899.00	-	916.98		916.98		916.98		916.98
	113 PRISONER MEALS	250.00	225.42	255.00		255.00		255.00		255.00
	115 INVESTIGATIVE SUPPLIES	4,531.31	381.62	4,621.94		4,621.94		4,621.94		4,621.94
	116 PRISONER MEDICATION	-	-	-		-		-		-
	117 ENCLOSURE BOXES (POL)	-	-	-		-		-		-
	118 TRAFFIC MARKERS (FLARES)	-	6,300.00	-		-		-		-
	119 SAFETY EQUIPMENT (PERSONAL)	9,896.87	1,904.99	10,094.81	(5,000.00)	5,094.81		5,094.81		5,094.81
	120 AMMUNITION / FIREARMS TRAINING	43,753.55	34,495.62	44,628.62	(5,000.00)	39,628.62		39,628.62		39,628.62
	121 BADGES	1,601.00	2,126.00	1,633.02		1,633.02		1,633.02		1,633.02
	122 FIRST AID SUPPLIES	-	-	-		-		-		-
	123 PERSONAL EQUIPMENT	1,374.38	16.34	1,401.87		1,401.87		1,401.87		1,401.87
	124 PERM. PROPERTY/CAMERA EQUIPMEN	1,367.99	-	1,395.35		1,395.35		1,395.35		1,395.35
	125 OFFICE MACHINES	-	-	-		-		-		-
	126 REFERENCE BOOKS/DIRECTORIES	-	-	-		-		-		-
	127 BUILDING / HOUSEHOLD	2,769.50	1,113.60	2,824.89		2,824.89		2,824.89		2,824.89
	128 2 DEMAND VALVES/RES. OXYGEN UN	-	-	-		-		-		-
	129 RIGHT TO KNOW LABELS	-	-	-		-		-		-
	130 COMPUTER SERVICE CONTRACT	-	-	-		-		-		-
	131 RADAR (K-44) & RADIO REPAIRS	-	-	-		-		-		-

Department: Police Department

Hearing Date 5/29/2025
Budget Revised 5/29/2025
Council Vote

Dept #: 5003

Object Code	Account Name	2024 Budget		2025 Budget						
		Final 2024 Budget	Paid or Charged 12/31/2024	Budget Request	Increase / (Decrease)	Recommended Budget	Increase / (Decrease)	Introduced Budget	Increase / (Decrease)	Adopted Budget
	132 RECORDER MAINT. CONTRACT & SUP	-	-	-		-		-		-
	133 MAINT-BLDG SEC. SYSTEM	-	-	-		-		-		-
	134 COPIER MAINT & USAGE	-	-	-		-		-		-
	135 800 MHZ MAINTENANCE	-	-	-		-		-		-
	136 COMPUTER SUPPLIES	2,959.80	1,183.90	3,019.00		3,019.00		3,019.00		3,019.00
	137 OFFICE MACHINE REPAIR	583.50	35.00	595.17		595.17		595.17		595.17
	138 HARDWARE	200.00	155.00	204.00		204.00		204.00		204.00
	139 FURNITURE	-	-	-		-		-		-
	140 MOBILE PHONE	-	-	-		-		-		-
	150 CAR WASH	3,150.00	2,625.00	3,213.00		3,213.00		3,213.00		3,213.00
	200 INVESTIGATIONS	3,614.23	4,192.61	3,686.51		3,686.51		3,686.51		3,686.51
	201 DVRT	-	-	-		-		-		-
	202 AUXILIARY POLICE	-	709.00	-		-		-		-
	203 CRIME PREVENTION UNIT	-	-	-		-		-		-
	204 FIELD TRAFFIC SAFETY	1,905.70	744.39	1,943.81		1,943.81		1,943.81		1,943.81
	205 AWARDS PROGRAM	-	-	-		-		-		-
	206 BULLET PROOF VESTS	1,036.70	-	1,057.43		1,057.43		1,057.43		1,057.43
	207 COMMUNITY POLICING	-	60.83	-		-		-		-
		-				-		-		-
Department Total		197,796.89	157,381.81	201,750.83	(30,000.00)	171,750.83	-	171,750.83	-	171,750.83

	80%	2.00%	-13.17%	-13.17%	-13.17%
Explanation for Significant Increases/Decreases:	40,415.08		(26,046.06)	(26,046.06)	(26,046.06) ↑

- 1)
- 2)
- 3)
- 5)
- 6)
- 7)
- 8)
- 9)
- 10)

Department:	Fire Department
Department Code:	6001
# of Employees	89
Average Salary Uniform	124,334.40
Median Salary (Uniform)	121,036.66
Estimated Pension Contribution (2027) Uniform	4,123,721.74
457B Contribution Uniform	273,180.06
Health Benefits - Net Cost - Uniform	1,683,198.41

Hearing Date
Budget Revised
Council Vote

5/29/2025
5/29/2025

Name	Position	Position Code	Union	Date of Hire	# of Years as of 12/31/2025	Step #	Base Salary	Longevity %	Longevity Amount	Holiday Pay	Fire Administration Allowance	Fire Inspector	Total Salary	Clothing	College	Overtime
Vincenzo Abbattista	Firefighter with EMT	FF10020E	FMBA	3/4/2024	1.83	1	62,884.00	0%	-	4,401.88			67,285.88	800.00		
Brian Aker	Fire Captain with EMT	FS10040R	Fire Superior	6/12/1996	29.55	Max	133,278.00	10%	13,327.80	9,329.46		500.00	156,435.36	800.00		
Chris Ameli	Firefighter with EMT	FF10020E	FMBA	9/19/2011	14.28	Max	109,042.00	4%	4,361.68	7,632.94			121,036.66	800.00		
Stephen Ameli	Fire Deputy Chief with EMT	FS10020E	Fire Superior	9/26/2005	20.26	Max	160,317.00	8%	12,825.36	11,222.19	2,500.00	500.00	187,364.63	800.00	1,200.00	
Christopher Baker	Firefighter with EMT	FF10020E	FMBA	8/30/2021	4.33	4	80,401.00	0%	-	5,628.07			86,029.07	800.00		
Frank Balestriere	Firefighter with EMT	FF10020E	FMBA	9/26/2005	20.26	Max	109,042.00	8%	8,723.36	7,632.94			125,398.38	800.00		
David Bassett	Firefighter with EMT	FF10020E	FMBA	2/6/2013	12.90	Max	109,042.00	4%	4,361.68	7,632.94			121,036.66	800.00		
Vincent Beck	Firefighter with EMT	FF10020E	FMBA	11/1/2021	4.17	4	80,401.00	0%	-	5,628.07			86,029.07	800.00	800.00	
James Bette	Firefighter with EMT	FF10020E	FMBA	10/10/2017	8.23	Max	109,042.00	2%	2,180.84	7,632.94			118,855.80	800.00		
Shai Bialer	Firefighter with EMT	FF10020E	FMBA	3/4/2024	1.83	1	62,884.00	0%	-	4,401.88			67,285.88	800.00		
Patrick Bolan	Firefighter with EMT	FF10020E	FMBA	3/4/2024	1.83	1	62,884.00	0%	-	4,401.88			67,285.88	800.00		
Ben Boursiquot	Fire Captain with EMT	FS10040R	Fire Superior	2/6/2013	12.90	Max	133,278.00	4%	5,331.12	9,329.46		500.00	148,438.62	800.00	1,200.00	
Gary Braus	Fire Captain with EMT	FS10040R	Fire Superior	3/4/2014	11.83	Max	133,278.00	4%	5,331.12	9,329.46		500.00	148,438.62	800.00		

Department:	Fire Department
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# of Employees	89
Average Salary Uniform	124,334.40
Median Salary (Uniform)	121,036.66
Estimated Pension Contribution (2027) Uniform	4,123,721.74
457B Contribution Uniform	273,180.06
Health Benefits - Net Cost - Uniform	1,683,198.41

Hearing Date
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Council Vote

5/29/2025
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Name	Position	Position Code	Union	Date of Hire	# of Years as of 12/31/2025	Step #	Base Salary	Longevity %	Longevity Amount	Holiday Pay	Fire Administration Allowance	Fire Inspector	Total Salary	Clothing	College	Overtime
Phillip Bussey	Fire Deputy Chief with EMT	FS10020E	Fire Superior	9/26/2005	20.26	Max	160,317.00	8%	12,825.36	11,222.19		500.00	184,864.63	800.00	1,200.00	
Daniel Carrion	Firefighter with EMT	FF10020E	FMBA	2/6/2013	12.90	Max	109,042.00	4%	4,361.68	7,632.94			121,036.66	800.00		
John Casiero	Fire Captain with EMT	FS10040R	Fire Superior	3/4/2014	11.83	Max	133,278.00	4%	5,331.12	9,329.46		500.00	148,438.62	800.00	1,200.00	
Giuseppe Chirico	Fire Captain with EMT	FS10040R	Fire Superior	7/6/2006	19.49	Max	133,278.00	6%	7,996.68	9,329.46	2,500.00		153,104.20	800.00	1,200.00	
Ryan Ciccaglione	Firefighter with EMT	FF10020E	FMBA	9/6/2016	9.32	Max	109,042.00	2%	2,180.84	7,632.94			118,855.80	800.00		
Glen Coppola	Fire Captain with EMT	FS10040R	Fire Superior	3/4/2014	11.83	Min	122,417.00	4%	4,896.68	8,569.19			135,882.91	800.00	1,200.00	
Zachary Coppola	Firefighter with EMT	FF10020E	FMBA	4/24/2023	2.69	2	68,722.00	0%	-	4,810.54			73,532.54	800.00		
Brendan Curry	Firefighter with EMT	FF10020E	FMBA	9/12/2017	8.30	Max	109,042.00	2%	2,180.84	7,632.94			118,855.80	800.00		
Steven Cusano	Firefighter with EMT	FF10020E	FMBA	6/4/2001	24.58	Max	109,042.00	8%	8,723.36	7,632.94			125,398.38	800.00		
Matthew Daly	Firefighter with EMT	FF10020E	FMBA	3/2/2023	2.83	2	68,722.00	0%	-	4,810.54			73,532.54	800.00		
Bruce D'Amato	Firefighter with EMT	FF10020E	FMBA	2/6/2013	12.90	Max	109,042.00	4%	4,361.68	7,632.94			121,036.66	800.00	800.00	
Kevin Dean	Fire Captain with EMT	FS10040R	Fire Superior	9/19/2011	14.28	Max	133,278.00	4%	5,331.12	9,329.46		500.00	148,438.62	800.00		
Frank DeAngelis	Firefighter with EMT	FF10020E	FMBA	8/30/2021	4.33	4	80,401.00	0%	-	5,628.07			86,029.07	800.00		
Joseph DeFinis	Firefighter with EMT	FF10020E	FMBA	1/13/2020	5.97	5	86,241.00	0%	-	6,036.87			92,277.87	800.00	800.00	

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Hearing Date
Budget Revised
Council Vote

5/29/2025
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Name	Position	Position Code	Union	Date of Hire	# of Years as of 12/31/2025	Step #	Base Salary	Longevity %	Longevity Amount	Holiday Pay	Fire Administration Allowance	Fire Inspector	Total Salary	Clothing	College	Overtime
Jonathan-Delgado Escobar	Firefighter with EMT	FF10020E	FMBA	3/2/2023	2.83	2	68,722.00	0%	-	4,810.54			73,532.54	800.00		
Joseph DeLuise	Firefighter with EMT	FF10020E	FMBA	9/16/2011	14.29	Max	109,042.00	4%	4,361.68	7,632.94			121,036.66	800.00	800.00	
Joseph DePasquale	Firefighter with EMT	FF10020E	FMBA	9/6/2016	9.32	Max	109,042.00	2%	2,180.84	7,632.94			118,855.80	800.00		
Matthew DeSacia	Firefighter with EMT	FF10020E	FMBA	9/6/2016	9.32	Max	109,042.00	2%	2,180.84	7,632.94			118,855.80	800.00	800.00	
Vincent DeSantis	Firefighter	FF10010	FMBA	9/23/2024	1.27	Min	52,044.00	0%	-	3,643.08			55,687.08	800.00		
John Dillon	Firefighter with EMT	FF10020E	FMBA	7/7/2006	19.48	Max	109,042.00	6%	6,542.52	7,632.94			123,217.52	800.00		
Jason Fregans	Fire Captain with EMT	FS10040R	Fire Superior	7/6/2006	19.49	Max	133,278.00	6%	7,996.68	9,329.46			150,604.20	800.00		
Jagger Garguilo	Firefighter with EMT	FF10020E	FMBA	3/2/2023	2.83	2	68,722.00	0%	-	4,810.54			73,532.54	800.00		
Gabriel Gatto	Fire Captain with EMT	FS10040R	Fire Superior	2/6/2013	12.90	Max	133,278.00	4%	5,331.12	9,329.46		500.00	148,438.62	800.00		
John Gibson	Fire Captain with EMT	FS10040R	Fire Superior	9/20/2004	21.28	Max	133,278.00	8%	10,662.24	9,329.46			153,269.78	800.00		
Nicholas Gillo	Fire Deputy Chief with EMT	FS10020E	Fire Superior	9/19/2011	14.28	Max	160,317.00	4%	6,412.68	11,222.19	2,500.00	500.00	180,951.91	800.00	1,200.00	
Jonathan Gonzalez	Firefighter with EMT	FF10020E	FMBA	4/16/2012	13.71	Max	109,042.00	4%	4,361.68	7,632.94			121,036.66	800.00		
Francisco Gonzalez	Firefighter	FF10010	FMBA	9/3/2024	1.33	Min	52,044.00	0%	-	3,643.08			55,687.08	800.00		
Omar Guzman	Fire Captain with EMT	FS10040R	Fire Superior	6/4/2001	24.58	Max	133,278.00	10%	13,327.80	9,329.46		500.00	156,435.36	800.00		

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Sean Hector	Firefighter with EMT	FF10020E	FMBA	3/2/2009	16.83	Max	109,042.00	6%	6,542.52	7,632.94			123,217.52	800.00	800.00	
George Hesse	Fire Deputy Chief with EMT	FS10020E	Fire Superior	6/4/2001	24.58	Max	160,317.00	10%	16,031.70	11,222.19			187,570.99	800.00		
Thomas Heys	Fire Captain with EMT	FS10040R	Fire Superior	6/4/2001	24.58	Max	133,278.00	10%	13,327.80	9,329.46		500.00	156,435.36	800.00		
Jonathan Jenkins	Firefighter with EMT	FF10020E	FMBA	2/6/2013	12.90	Max	109,042.00	4%	4,361.68	7,632.94			121,036.66	800.00		
Phillip Johnson	Fire Captain with EMT	FS10040R	Fire Superior	2/6/2013	12.90	Max	133,278.00	4%	5,331.12	9,329.46		500.00	148,438.62	800.00		
Douglas Johnson	Fire Deputy Chief with EMT	FS10020E	Fire Superior	9/26/2005	20.26	Max	160,317.00	8%	12,825.36	11,222.19		500.00	184,864.63	800.00		
Daniel Keenan	Firefighter with EMT	FF10020E	FMBA	9/12/2017	8.30	Max	109,042.00	2%	2,180.84	7,632.94			118,855.80	800.00		
Matthew Kehoe	Fire Captain with EMT	FS10040R	Fire Superior	3/4/2014	11.83	Max	133,278.00	4%	5,331.12	9,329.46		500.00	148,438.62	800.00		
William Kelly	Fire Captain with EMT	FS10040R	Fire Superior	9/19/2011	14.28	Max	133,278.00	4%	5,331.12	9,329.46		500.00	148,438.62	800.00	1,200.00	
Shane Kistner	Firefighter with EMT	FF10020E	FMBA	3/4/2024	1.83	1	62,884.00	0%	-	4,401.88			67,285.88	800.00	800.00	

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Name	Position	Position Code	Union	Date of Hire	# of Years as of 12/31/2025		Step #	Base Salary	Longevity %	Longevity Amount	Holiday Pay	Fire Administration		Fire Inspector	Total Salary	Clothing	College	Overtime
												Allowance						
Raymond Larsen	Firefighter with EMT	FF10020E	FMBA	3/4/2024	1.83		1	62,884.00	0%	-	4,401.88				67,285.88	800.00		
Anthony Loreto	Firefighter with EMT	FF10020E	FMBA	9/6/2016	9.32	Max		109,042.00	2%	2,180.84	7,632.94				118,855.80	800.00		
Nicholas Manzella	Fire Captain with EMT	FS10040R	Fire Superior	9/6/2016	9.32	Max		133,278.00	2%	2,665.56	9,329.46				145,273.04	800.00	1,200.00	
Joseph Matarazzo	Firefighter with EMT	FF10020E	FMBA	2/6/2013	12.90	Max		109,042.00	4%	4,361.68	7,632.94				121,036.66	800.00		
Joseph Matullo	Fire Captain with EMT	FS10040R	Fire Superior	9/20/2004	21.28	Max		133,278.00	8%	10,662.24	9,329.46	2,500.00	500.00		156,269.78	800.00		
Ryan McPherson	Firefighter with EMT	FF10020E	FMBA	3/4/2014	11.83	Max		109,042.00	4%	4,361.68	7,632.94				121,036.66	800.00	800.00	
Stephen Milano	Firefighter with EMT	FF10020E	FMBA	9/12/2017	8.30	Max		109,042.00	2%	2,180.84	7,632.94				118,855.80	800.00		
Frank Moleski	Firefighter with EMT	FF10020E	FMBA	3/4/2024	1.83		1	62,884.00		-	4,401.88				67,285.88	800.00		
Richard Mulligan	Firefighter with EMT	FF10020E	FMBA	4/1/2002	23.75	Max		109,042.00	8%	8,723.36	7,632.94				125,398.38	800.00		
Joseph Neto	Firefighter with EMT	FF10020E	FMBA	2/6/2013	12.90	Max		109,042.00	4%	4,361.68	7,632.94				121,036.66	800.00		
Fethnat Nishuileabhain	Firefighter with EMT	FF10020E	FMBA	10/7/2019	6.23	Max		109,042.00	2%	2,180.84	7,632.94				118,855.80	800.00		
Frank Noborine	Fire Captain with EMT	FS10040R	Fire Superior	2/6/2013	12.90	Max		133,278.00	4%	5,331.12	9,329.46		500.00		148,438.62	800.00		
Richard Paris	Firefighter with EMT	FF10020E	FMBA	8/30/2021	4.33		4	80,401.00	0%	-	5,628.07				86,029.07	800.00		
Christopher Parsons	Firefighter with EMT	FF10020E	FMBA	3/4/2024	1.83		1	62,884.00	0%	-	4,401.88				67,285.88	800.00		

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Name	Position	Position Code	Union	Date of Hire	# of Years as of 12/31/2025	Step #	Base Salary	Longevity %	Longevity Amount	Holiday Pay	Fire Administration Allowance	Fire Inspector	Total Salary	Clothing	College	Overtime
Michael Reilly	Firefighter with EMT	FF10020E	FMBA	2/29/2008	17.84	Max	109,042.00	6%	6,542.52	7,632.94			123,217.52	800.00		
Joshua Riley	Firefighter with EMT	FF10020E	FMBA	3/4/2014	11.83	Max	109,042.00	4%	4,361.68	7,632.94			121,036.66	800.00		
Sergio Rivas	Firefighter with EMT	FF10020E	FMBA	3/4/2014	11.83	Max	109,042.00	4%	4,361.68	7,632.94			121,036.66	800.00		
Neftaly Rivera	Firefighter with EMT	FF10020E	FMBA	3/4/2024	1.83	1	62,884.00	0%	-	4,401.88			67,285.88	800.00		
Alexandre Romero	Firefighter with EMT	FF10020E	FMBA	3/2/2023	2.83	2	68,722.00	0%	-	4,810.54			73,532.54	800.00		
Carmine Ruta	Fire Captain with EMT	FS10040R	Fire Superior	7/6/2006	19.49	Max	133,278.00	6%	7,996.68	9,329.46		500.00	151,104.20	800.00		
Leon Sederwell	Firefighter with EMT	FF10020E	FMBA	2/26/2015	10.85	Max	109,042.00	4%	4,361.68	7,632.94			121,036.66	800.00		
Daniel Shelley	Fire Captain with EMT	FS10040R	Fire Superior	9/12/2017	8.30	Max	133,278.00	2%	2,665.56	9,329.46			145,273.04	800.00		
Daniel Shelley	Fire Deputy Chief with EMT	FS10020E	Fire Superior	1/9/1995	30.98	Max	160,317.00	10%	16,031.70	11,222.19			187,570.99	800.00		
Kevin Skokandich	Fire Captain with EMT	FS10040R	Fire Superior	9/12/2017	8.30	Max	133,278.00	2%	2,665.56	9,329.46		500.00	145,773.04	800.00	1,200.00	
Richard Smith	Fire Captain with EMT	FS10040R	Fire Superior	6/4/2001	24.58	Max	133,278.00	10%	13,327.80	9,329.46			155,935.36	800.00		

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Matthew Taylor	Firefighter with EMT	FF10020E	FMBA	2/6/2013	12.90	Max	109,042.00	4%	4,361.68	7,632.94			121,036.66	800.00	800.00	
Angelo Tedesco	Fire Captain with EMT	FS10040R	Fire Superior	2/8/1996	29.90	Max	133,278.00	10%	13,327.80	9,329.46			155,935.36	800.00		
Anthony Torrissi	Firefighter with EMT	FF10020E	FMBA	10/7/2019	6.23	Max	109,042.00	2%	2,180.84	7,632.94			118,855.80	800.00		
James Turco	Firefighter with EMT	FF10020E	FMBA	9/19/2011	14.28	Max	109,042.00	4%	4,361.68	7,632.94			121,036.66	800.00		
Joseph Urso	Fire Captain with EMT	FS10040R	Fire Superior	2/6/2013	12.90	Max	133,278.00	4%	5,331.12	9,329.46			147,938.62	800.00		
Craig Vanderhoof	Firefighter with EMT	FF10020E	FMBA	2/6/2013	12.90	Max	109,042.00	4%	4,361.68	7,632.94			121,036.66	800.00		
Heidi Vanderhoof	Fire Captain with EMT	FS10040R	Fire Superior	6/4/2001	24.58	Max	133,278.00	10%	13,327.80	9,329.46		500.00	156,435.36	800.00		
Anthony Vecchio	Fire Chief with EMT	MA10180	Non-Union	6/4/2001	24.58	Max	197,988.00	10%	19,798.80	13,859.16	2,500.00	500.00	234,646.06	800.00	1,200.00	
William Wagner	Firefighter with EMT	FF10020E	FMBA	2/26/2015	10.85	Max	109,042.00	4%	4,361.68	7,632.94			121,036.66	800.00		
Anthony Williams	Firefighter with EMT	FF10020E	FMBA	10/7/2019	6.23	Max	109,042.00	2%	2,180.84	7,632.94			118,855.80	800.00		
Cathleen Wysocki	Administrative Clerk	AU10030	AFSCME	4/8/2002	23.73	Max	83,063.00	0%	-				83,063.00			
Abdur Yasin	Fire Captain with EMT	FS10040R	Fire Superior	4/1/2002	23.75	Max	133,278.00	8%	10,662.24	9,329.46		500.00	153,769.78	800.00	1,200.00	
Jaime DeAngelis	Keyboarding Clerk 1	AU10440	AFSCME	3/10/2025	0.81	3	43,422.00		-				35,702.53			
Totals							9,806,785.00		442,834.52	677,621.00	12,500.00	11,000.00	10,943,024.47	69,600.00	21,600.00	1,050,000.00

Township of West Orange
2025 Budget

Run Date: 07/18/25

Department: Fire Department

Hearing Date 5/29/2025
Budget Revised 5/29/2025
Council Vote

Dept #: 6002

Object Code	Account Name	2024 Budget		2025 Budget						
		Final 2024 Budget	Paid or Charged 12/31/2024	Budget Request	Increase / (Decrease)	Recommended Budget	Increase / (Decrease)	Introduced Budget	Increase / (Decrease)	Adopted Budget
	020 PETTY CASH	69.46	-	-		-		-		-
	030 PRINTING - REPORTS	-	499.00	-		-		-		-
	031 PRINTING	846.95	453.00	1,000.00		1,000.00		1,000.00		1,000.00
	040 STRETCHER & STAIRCHAIR CERTIFI	1,307.38	1,412.00	1,400.00		1,400.00		1,400.00		1,400.00
	070 LAUNDRY	165.00	-	200.00		200.00		200.00		200.00
	071 MISCELLANEOUS	1,557.22	652.42	500.00		500.00		500.00		500.00
	072 MISC MAINTENANCE & REPAIRS	100.00	1,534.79	1,500.00		1,500.00		1,500.00		1,500.00
	081 UNIFORM ACCESSORIES	440.73	-	500.00		500.00		500.00		500.00
	082 TRAINING - EDUCATION	34,152.95	25,225.22	40,000.00	(4,836.01)	35,163.99		35,163.99		35,163.99
	083 CONFERENCES	-	-	-		-		-		-
	084 DUES	-	-	-		-		-		-
	085 MEETINGS, SEMINARS	-	-	-		-		-		-
	106 BEDDING	-	-	-		-		-		-
	107 1ST AID EQUIPMENT	19,012.30	10,725.85	19,951.13	(1,392.55)	18,558.58		18,558.58		18,558.58
	108 FURNITURE	1,467.75	661.58	-		-		-		-
	109 HARDWARE - MONTHLY	802.57	1,798.21	2,000.00	(500.00)	1,500.00		1,500.00		1,500.00
	110 OFFICE SUPPLIES, FILM	1,125.67	1,302.61	1,500.00	(500.00)	1,000.00		1,000.00		1,000.00
	111 JANITORIAL SUPPLIES	10,636.23	9,865.73	11,500.00	(1,834.55)	9,665.45		9,665.45		9,665.45
	112 LIFE SAVING - PROTECTIVE CLOTH	2,172.80	5,674.68	5,000.00		5,000.00		5,000.00		5,000.00
	113 RESCUE MASKS / OXYGEN	5,372.16	270.00	500.00		500.00		500.00		500.00
	114 FIRE FIGHTING FOAM	78.00	-	2,000.00		2,000.00		2,000.00		2,000.00
	115 WALKIE TALKIE BATTERIES	384.48	-	500.00		500.00		500.00		500.00
	116 MISC. SAFETY EQUIPMENT	11,587.01	1,233.43	5,000.00	(1,818.75)	3,181.25		3,181.25		3,181.25
	117 AIR CONDITIONER (NEW)	659.26	584.99	1,000.00		1,000.00		1,000.00		1,000.00
	118 HELMETS & ACCESSORIES	2,738.75	-	-		-		-		-
	119 PHYSICAL FITNESS EQUIPMENT	-	-	-		-		-		-
	120 NOZZLES & FITTINGS	-	-	2,000.00		2,000.00		2,000.00		2,000.00
	121 OFFICE EQUIPMENT	-	-	-		-		-		-
	122 HAZ-MAT REPL EQUIPMENT	-	-	-		-		-		-
	123 MAINT. AIR CONDITION	-	-	-		-		-		-
	124 MAINT. TRAFFIC CONTROL	-	-	1,000.00		1,000.00		1,000.00		1,000.00
	125 FIELD SAFETY EQUIPMENT	3,177.50	3,698.45	3,500.00		3,500.00		3,500.00		3,500.00
	126 OXYGEN -HYDROSTATIC SAFETY TES	-	-	-		-		-		-
	127 AIR MASK-TEST & REPAIR	305.98	-	2,000.00		2,000.00		2,000.00		2,000.00

Run Date: 07/18/25

<u>Hearing Date</u>	5/29/2025
<u>Budget Revised</u>	5/29/2025
<u>Council Vote</u>	

Object Code	Account Name	2024 Budget		2025 Budget						
		Final 2024 Budget	Paid or Charged 12/31/2024	Budget Request	Increase / (Decrease)	Recommended Budget	Increase / (Decrease)	Introduced Budget	Increase / (Decrease)	Adopted Budget
	128 DE FIB BATTERY & tEST EQUIP	3,813.50	1,208.10	2,000.00		2,000.00		2,000.00		2,000.00
	130 MAINT. WALKIE TALKIE	-	-	-		-		-		-
	131 COMPUTER MAINTENANCE	-	-	-		-		-		-
	132 MUTUAL AID RADIO SYSTEM SERVIC	-	-	-		-		-		-
	133 COMPUTER INTERNET SERVICE PROV	-	-	-		-		-		-
	134 COUNTY RADIO SERVICE	-	-	-		-		-		-
	135 COMPUTER EQUIPMENT	76.96	-	-		-		-		-
	136 COPIER RENTAL	-	-	-		-		-		-
	140 CELL PHONES	-	-	-		-		-		-
	141 CELLULAR PHONE- MONTHLY	-	-	-		-		-		-
	150 CENTRAL AUTOMOTIVE	-	-	-		-		-		-
	151 REPL EQUIP FOR CAR	-	-	-		-		-		-
	200 MEDICAL EXAMS	8,295.00	12,600.00	8,000.00	(6,000.00)	2,000.00		2,000.00		2,000.00
	201 FIRE DEPT-MATCHING FUNDS	-	-	-		-		-		-
		-				-		-		-
Department Total		110,345.61	79,400.06	112,551.13	(16,881.86)	95,669.27	-	95,669.27	-	95,669.27



- *****

Run Date: 07/18/25

Dept #: 6102

<u>Hearing Date</u>	5/29/2025
<u>Budget Revised</u>	N/A
<u>Council Vote</u>	

Explanation for Significant Increases/Decreases:

2,297.21 .

0.00%

0.00%

0.00%

0.00%

- 1)
- 2)
- 3)
- 5)
- 6)
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- 10)

Dept #: 6202

<u>Hearing Date</u>	5/29/2025
<u>Budget Revised</u>	N/A
<u>Council Vote</u>	

Explanation for Significant Increases/Decreases:

Department:	Engineering
Department Code:	7001
# of Employees	6
Average Salary	81,356.00
Median Salary	54,343.00
Estimated Pension Contribution (2027)	63,511.64
457b Contribution	18,060.00
Health Benefits - Net Cost	26,515.27

Hearing Date 5/21/2025
Budget Revised N/A
Council Vote

<u>Name</u>	<u>Position</u>	<u>Position Code</u>	<u>Union</u>	<u>Date of Hire</u>	<u># of Years as of</u> <u>12/31/2025</u>	<u>Step #</u>	<u>Base Salary</u>
Tina Benevento	Administrative Clerk	AU10030	AFSCME	2/18/2020	5.87	2	65,264.00
Zayibeth Carballo-Bravo	Municipal Engineer	MA10255	Non-Union	2/7/2022	3.90	4	172,000.00
Anisa Gopaulchan	Keyboarding Clerk 1	AU10440	AFSCME	7/17/2024	1.46	3	43,422.00
Glenn McCarthy	Administrative Analyst	AU10345	AFSCME	1/1/2025	1.00		31,450.00
Brandon Santos	Drafting Technician/Engineering Aide	AU10345	AFSCME	1/1/2025	1.00	2	41,000.00
Open Position	Assistant Municipal Engineer	MA10015	Non-Union				135,000.00
Totals							488,136.00

Budget:	
01-2010-00-7001-010 Base	415,686.00
01-2010-00-7001-030 Hourly	72,450.00
Totals S&W	488,136.00

Dept #: 7002

<u>Hearing Date</u>	5/21/2025
<u>Budget Revised</u>	N/A
<u>Council Vote</u>	

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Township of West Orange
2025 Budget

Run Date: 07/18/25

Department:

Public Building Operations & Maintenance

Hearing Date
Budget Revised
Council Vote

6/9/2025
6/9/2025

Dept #: 7101

Object Code	Account Name	2024 Budget		2025 Budget						
		Final 2024 Budget	Paid or Charged 12/31/2024	Budget Request	Increase / (Decrease)	Recommended Budget	Increase / (Decrease)	Introduced Budget	Increase / (Decrease)	Adopted Budget
	070 SERVICE CONTRACT-FUEL DISPENSE	2,400.00	-	2,400.00	(2,400.00)	-	-	-	-	-
	071 JANITORIAL SERVICES	61,342.97	72,110.24	74,000.00	↑	74,000.00		74,000.00		74,000.00
	072 SERVICE CONTRACT-HVAC	-	6,000.00	6,000.00		6,000.00		6,000.00		6,000.00
	073 MISC. REPAIRS-TOWN HALL & FIRE	12,050.00	15,075.71	16,000.00		16,000.00		16,000.00		16,000.00
	074 6 BOILERS-CLEANING & REPAIRS-F	-	-	-		-		-		-
	075 11 UNDERGROUND FUEL TANK STORA	12,400.00	-	12,400.00	(6,000.00)	6,400.00		6,400.00		6,400.00
	076 ELEVATOR SERVICE & REPAIRS	6,266.85	7,040.12	7,500.00		7,500.00		7,500.00		7,500.00
	077 MAINT. ALL BLDGS. INTERIOR & E	115,945.20	224,786.76	225,000.00	↑	225,000.00		225,000.00		225,000.00
	078 HAMMERMILL	-	-	-		-		-		-
	079 SPRINKLER SYSTEM INSPECTION	31,999.98	531.65	32,000.00	(10,000.00)	22,000.00		22,000.00		22,000.00
	07A RENTAL-551 VALLEY ROAD	21,360.00	12,790.00	15,000.00		15,000.00		15,000.00		15,000.00
	090 EXTERMINATING TOWN BUILDING -	6,854.00	1,384.00	6,900.00		6,900.00		6,900.00		6,900.00
	091 FUMIGATING	1,000.00	-	1,000.00	(1,000.00)	-		-		-
	110 HARDWARE - MONTHLY	1,403.75	7,530.14	1,403.75		1,403.75		1,403.75		1,403.75
	111 LOCKS & KEYS	3,254.65	-	3,300.00		3,300.00		3,300.00		3,300.00
	112 MAINTENANCE SUPPLIES - BUILDIN	24,427.36	29,908.18	24,427.36		24,427.36		24,427.36		24,427.36
	113 MAINTENANCE SUPPLIES - GROUNDS	5,993.12	4,110.00	5,993.12		5,993.12		5,993.12		5,993.12
	114 ELECTRICAL REPAIRS & WIRING	4,063.40	5,275.00	4,063.40		4,063.40		4,063.40		4,063.40
	115 RIGHT TO KNOW FUNDING PRINTER	-	-	-		-		-		-
	116 PRIVATIZED SERVICES	184,500.00	165,000.00	254,500.00	(40,000.00)	214,500.00		214,500.00		214,500.00
	117 TOPSOIL	-	-	-		-		-		-
	118 ELECTRICAL TOOLS	-	-	-		-		-		-
	119 FLOWERS	25.00	3,900.00	4,000.00		4,000.00		4,000.00		4,000.00
	120 ELECTRICAL SUPPLIES - MONTHLY	-	960.50	1,000.00		1,000.00		1,000.00		1,000.00
	121 VACUUM CLEANER	-	-	-		-		-		-
	130 CENTRAL MONITORING ALARM	22,244.55	27,956.66	28,000.00		28,000.00		28,000.00		28,000.00
	131 SERVICE CONTRACT-SERVER	-	-	-		-		-		-
	132 SERVICE CONTRACT-WORK ORDER PR	-	-	-		-		-		-
	133 SECURITY SYSTEM REPAIRS	100,000.00	-	-	↓	-		-		-
	140 Emergency Generators, Maintenance	-	10,909.80	11,000.00		11,000.00		11,000.00		11,000.00
	200 WILD LIFE ENVIRONMENT MAINTENCE	8,450.00	8,450.00	8,450.00		8,450.00		8,450.00		8,450.00
	MAINTENANCE OF 10 ROONEY	-			325,000.00	325,000.00		325,000.00		325,000.00
		-				-		-		-

Department:

Public Building Operations & Maintenance

Hearing Date 6/9/2025
Budget Revised 6/9/2025
Council Vote

Dept #: 7101

Object Code	Account Name	2024 Budget		2025 Budget						
		Final 2024 Budget	Paid or Charged 12/31/2024	Budget Request	Increase / (Decrease)	Recommended Budget	Increase / (Decrease)	Introduced Budget	Increase / (Decrease)	Adopted Budget
Department Total		625,980.83	603,718.76	744,337.63	265,600.00	1,009,937.63	-	1,009,937.63	-	1,009,937.63

Explanation for Significant Increases/Decreases:

96% 18.91% 61.34% 61.34% 61.34%
22,262.07 . 383,956.80 383,956.80 383,956.80

- 1) 111,650.64
- 2)
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- 9)
- 10)

Run Date: 07/18/25

Dept #: 7202

Explanation for Significant Increases/Decreases:

Township of West Orange
2025 Budget

Run Date: 07/18/25

Dept #: 7506

Department: Parking Facilities

Hearing Date 6/9/2025

Budget Revised **6/9/2025**

Council Vote

Object Code	Account Name	2024 Budget		2025 Budget						
		Final 2024 Budget	Paid or Charged 12/31/2024	Budget Request	Increase / (Decrease)	Recommended Budget	Increase / (Decrease)	Introduced Budget	Increase / (Decrease)	Adopted Budget
	070 RENT - NJ TRANSIT, HARRISON AV	2,792.47	2,792.47	2,854.84		2,854.84		2,854.84		2,854.84
						-		-		-
						-		-		-
						-		-		-
						-		-		-
						-		-		-
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						-		-		-
Department Total		2,792.47	2,792.47	2,854.84	-	2,854.84	-	2,854.84	-	2,854.84

Explanation for Significant Increases/Decreases:

100%	2.23%	2.23%	2.23%	2.23%
0.00		62.37	62.37	62.37

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Department:	Public Works
Department Code:	7401
# of Employees	33
Average Salary	79,308.67
Median Salary	74,109.00
Estimated Pension Contribution (2027)	447,800.56
Health Benefits - Net Cost	765,867.35

Hearing Date
Budget Revised
Council Vote

6/17/2025
N/A

Name	Position	Position Code	Department	Union	Date of Hire	# of Years as of 12/31/2025	Step #	Base Salary	Longevity %	Longevity Amount	Total Salary	Clothing
Hugo Aguilar	Laborer 1	AU10500	DPW	AFSCME	3/14/2005	20.80	Max	71,953.00		-	71,953.00	800.00
Santos Ayala	Equipment Operator/Truck Driver	AU10318	DPW	AFSCME	7/9/2021	4.48	5	77,030.00			77,030.00	800.00
Marcos Campos Guevara	Assistant Supervisor	TS10020	DPW	Teamsters Supervisors	9/21/2015	10.28	4	83,866.00			83,866.00	800.00
Hakan Cumur	Truck Driver	AU11030	DPW	AFSCME	1/13/2023	2.97	4	64,228.00			64,228.00	800.00
Dean Delpeche	Laborer 1	AU10500	DPW	AFSCME	9/22/2008	17.28	Max	71,953.00			71,953.00	800.00
Robert DeMeo	Laborer/Solid Waste Coordinator	AU11035	DPW	AFSCME	12/10/2001	24.06	Max	74,109.00			74,109.00	800.00
Herbert Donker	Assistant Supervisor	TS10020	DPW	Teamsters Supervisors	9/28/2015	10.26	4	83,866.00			83,866.00	800.00
Alan Duff	Truck Driver	AU11030	DPW	AFSCME	9/22/2003	22.28	Max	74,109.00			74,109.00	800.00
William Durham	Truck Driver	AU11030	DPW	AFSCME	2/3/2025	0.91	2	54,347.00			54,347.00	800.00
Rafael Escobar	Equipment Operator/Truck Driver	AU10318	DPW	AFSCME	2/8/2023	2.90	3	66,026.00			66,026.00	800.00
Matthew Ford	Maintenance Worker 1, Grounds	AU10520	DPW	AFSCME	5/5/2015	10.66	3	41,373.00			41,373.00	800.00
Anthony Giuliano	Assistant Supervisor	TS10020	DPW	Teamsters Supervisors	12/2/2002	23.08	Max	83,866.00			83,866.00	800.00
Federico Guerriero	Truck Driver	AU11030	DPW	AFSCME	10/29/2018	7.17	Max	74,109.00			74,109.00	800.00
Nieal James	Truck Driver	AU11030	DPW	AFSCME	1/6/2025	0.99	2	54,347.00			54,347.00	800.00
Ronald Jeter	Truck Driver	AU11030	DPW	AFSCME	1/13/2025	0.97	2	54,347.00			54,347.00	800.00
Earl Kipp	Truck Driver/Tree Expert	AU11030	DPW	AFSCME	11/7/2022	3.15	Max	89,640.00			89,640.00	800.00
Arthur Koehnlein	Laborer 1	AU10500	DPW	AFSCME	12/12/2013	12.05	Max	71,953.00			71,953.00	800.00
James Latore	Supervisor of DPW/Certified Pool Operator	TS10060	DPW	Teamsters Supervisors	12/28/1987	38.01	Max	106,576.00	10%	10,657.60	117,233.70	1,000.00
Joseph Manzella	Laborer 1	AU10500	DPW	AFSCME	5/31/2016	9.58	Max	71,953.00			71,953.00	800.00
Joseph Mauriello	Supervisor of DPW	TS10050	DPW	Teamsters Supervisors	6/8/1987	38.56	Max	106,576.00	10%	10,657.60	117,233.70	1,000.00

Name	Position	Position Code	Department	Union	Date of Hire	# of Years as of	Step #	Base Salary	Longevity %	Longevity	Total Salary	Clothing
						12/31/2025				Amount		
Marcos Melendez	Laborer 1	AU10500	DPW	AFSCME	4/23/2018	7.69	Max	71,953.00			71,953.00	800.00
Gary Perruso	Supervising Mechanic	TS10070	DPW	Teamsters Supervisors	10/21/2002	23.19	Max	106,576.00			106,576.00	800.00
Milton Pinguil	Equipment Operator/Truck Driver	AU10318	DPW	AFSCME	7/9/2021	4.48	5	77,030.00			77,030.00	800.00
Kevin Pol	Truck Driver	AU11030	DPW	AFSCME	1/21/2025	0.94	2	54,347.00			54,347.00	800.00
Anthony Porciello	Equipment Operator/Truck Driver	AU10318	DPW	AFSCME	4/16/2018	7.71	5	77,030.00			77,030.00	800.00
Louis Reynolds	Director of Public Works	MA10140	DPW	Non-Union	12/21/1987	38.03	8	155,233.00	10%	15,523.30	170,756.40	1,000.00
Gerald Smith	Truck Driver	AU11030	DPW	AFSCME	8/29/2022	3.34	4	64,228.00			64,228.00	800.00
Paula Sules	Keyboarding Clerk 1	AU10440	DPW	AFSCME	10/7/2024	1.23	3	43,422.00			43,422.00	800.00
Frank Tomaselli	Assistant Supervisor	TS10020	DPW	Teamsters Supervisors	2/14/1996	29.88	4	83,866.00			83,866.00	800.00
Connor Vanderhoof	Laborer 1	AU10500	DPW	AFSCME	3/14/2015	10.80	Max	71,953.00			71,953.00	800.00
James Williams	Supervisor of DPW	TS10050	DPW	Teamsters Supervisors	10/23/1985	40.19	Max	106,576.00	10%	10,657.60	117,233.70	1,000.00
Joseph Wysocki	Assistant Supervisor	TS10020	DPW	Teamsters Supervisors	5/26/1987	38.60	4	83,866.00	10%	8,386.60	92,252.70	800.00
Virginia Wysocki	Administrative Clerk	AU10030	DPW	AFSCME	7/21/1999	26.44	Max	88,996.00			88,996.00	800.00

Totals

2,561,303.00 - 55,882.70 2,617,186.20 27,200.00

Budget:			
01-2010-00-7401-010	Base Pay		2,561,303.00
01-2010-00-7001-090	Longevity		55,882.70
01-2010-00-7001-100	Overtime		375,000.00
01-2010-00-7001-940	Clothing Allowance		27,200.00
Totals S&W			3,019,385.70

2025 Budget

Department:

Salt, Chloride and Plowing

Hearing Date

6/9/2025

Dept #:

7502

Budget Revised

6/9/2025

Council Vote

Object Code	Account Name	2024 Budget		2025 Budget						
		Final 2024 Budget	Paid or Charged 12/31/2024	Budget Request	Increase / (Decrease)	Recommended Budget	Increase / (Decrease)	Introduced Budget	Increase / (Decrease)	Adopted Budget
	110 SNOW REMOVAL	135,520.04	242,206.65	135,520.04		135,520.04		135,520.04		135,520.04
	113 SALT, CHLORIDE & SNO	429,050.20	457,827.33	429,050.20		429,050.20		429,050.20		429,050.20
	114 PRIVATE DEVOLPMENT-SALT,CHLORI	194,003.15	53,257.55	194,003.15		194,003.15		194,003.15		194,003.15
	115 PRIVATE DEVELOPMENT-LEAF COLLEGE	69,793.60	81,928.54	69,793.60		69,793.60		69,793.60		69,793.60
	120 VIZCAYA REIMBURSEMENT - 2020,21 & 22	6,853.08	-	6,853.08		6,853.08		6,853.08		6,853.08
						-		-		-
						-		-		-
						-		-		-
						-		-		-
						-		-		-
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						-		-		-
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						-		-		-
						-		-		-
						-		-		-
						-		-		-
						-		-		-
						-		-		-
Department Total		835,220.07	835,220.07	835,220.07	-	835,220.07	-	835,220.07	-	835,220.07

Explanation for Significant Increases/Decreases:

100%	0.00%	0.00%	0.00%	0.00%
0.00	-	-	-	-

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Run Date: 07/18/25

2025 Budget

Department: Street Cleaning and Drainage

Hearing Date 6/9/2025

6/9/2025

Dept #: 7503

Budget Revised

6/9/2025

Council Vote

[illegible]

Explanation for Significant Increases/Decreases:

41,405.52 .

9,616.01

- 1)
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Run Date: 07/18/25

Department: Street Repairs

<u>Hearing Date</u>	6/9/2025
<u>Budget Revised</u>	6/9/2025
<u>Council Vote</u>	

Dept #: 7504

[illegible]

Explanation for Significant Increases/Decreases:

- 1)
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Run Date: 07/18/25

2025 Budget

Department:

Street Services and Traffic

Hearing Date

6/9/2025

Budget Revised

6/9/2025

Council Vote

Dept #:

7505

[illegible]

Explanation for Significant Increases/Decreases:

- 1)
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- 9)
- 10)

Run Date: 07/18/25

2025 Budget

Department:

Sanitation & Pumping Services

Hearing Date

6/9/2025

Dept #:

7802

Budget Revised

6/9/2025

Council Vote

[illegible]

Explanation for Significant Increases/Decreases:

58%
5,291.90

0.00%

-12.81%

-12.81%

-12.81%

(1,614.56)

(1,614.56)

(1,614.56)

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1,890.84

Department: Central Automotive

Hearing Date 6/9/2025
Budget Revised 6/9/2025
Council Vote

Dept #: 7902

Object Code	Account Name	2024 Budget		2025 Budget					
		Final 2024 Budget	Paid or Charged 12/31/2024	Budget Request	Increase / (Decrease)	Recommended Budget	Increase / (Decrease)	Introduced Budget	Adopted Budget
	040 NJDMV VEHICLE INSPECTIONS	1,911.00	1,121.00	1,911.00		1,911.00		1,911.00	1,911.00
	070 UPDATING POLICE OVERHEAD LIGHT	-	-	-		-		-	-
	080 TRAINING-MECHANICS	1,500.00	1,500.00	1,500.00		1,500.00		1,500.00	1,500.00
	110 BATTERIES	-	-	-		-		-	-
	111 CHAINS	-	-	-		-		-	-
	112 GREASE & LUBRICANTS	4,400.00	5,000.00	4,400.00		4,400.00		4,400.00	4,400.00
	113 POLICE & FIRE DECALS	-	1,849.40	-		-		-	-
	114 PERM. PROPERTY - GARAGE EQUIPM	2,025.00	1,000.00	2,025.00		2,025.00		2,025.00	2,025.00
	115 SAFETY CHECKS FOR BOOMS AERIAL	-	435.00	-		-		-	-
	130 SOFTWARE UPGRADE	-	-	-		-		-	-
	131 STRIP & INSTALL RADIOS	-	-	-		-		-	-
	150 TIRES & TUBES	45,988.31	28,188.42	45,988.31		45,988.31		45,988.31	45,988.31
	151 AUTO PARTS	799,392.54	388,236.08	600,000.00		600,000.00		600,000.00	600,000.00
	152 GLASS, UPHOLSTERY, BODY	9,386.48	4,296.54	9,386.48		9,386.48		9,386.48	9,386.48
	153 REPAIRS - 1ST AID SQUAD AMBULA	45,534.83	57,082.02	45,534.83		45,534.83		45,534.83	45,534.83
	154 BODY REPAIRS TO FIRE ENGINES	-	6,728.54	-		-			
	155 ACCIDENT - COLLISION WORK	16,033.91	24,081.96	16,033.91		16,033.91			
	157 AUTO SERVICING OF ALL FIRE PUM	43,614.96	99,695.82	43,614.96		43,614.96			
	158 AUTO SERVICING ALL BOOMS-CONTR	-	5,203.11	-		-			
						-			
Department Total		969,787.03	624,417.89	770,394.49	-	770,394.49	-	710,745.62	710,745.62
			64%	-20.56%		-20.56%		-26.71%	-26.71%
Explanation for Significant Increases/Decreases:			345,369.14			(199,392.54)		(259,041.41)	(259,041.41)



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Run Date: 07/18/25

Dept #: 7803

Hearing Date 6/9/2025

Council Vote



80%	-7.53%	-7.53%	-7.53%	-7.53%
17,565.23		(6,710.94)	(6,710.94)	(6,710.94)

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1/1/2025

Department:	Health Department
Department Code:	8501
# of Employees	8
Average Salary	89,811.63
Median Salary	80,561.00
Estimated Pension Contribution (2027)	110,681.68
Health Benefits - Net Cost	145,829.63

Hearing Date 5/21/2025
 Budget Revised N/A
 Council Vote

Name	Position	Position Code	Department	Union	Date of Hire	# of Years as of 12/31/2025	Step #	Base Salary	Longevity %	Longevity Amount	Total Salary
Natasha Bohler	Keyboarding Clerk 1	AU10440	Health	AFSCME	2/24/2025	0.85	3	43,422.00			43,422.00
Colleen Britton	Deputy Municipal Department Head	MA10110	Health	Non-Union	1/27/2025	0.93	3	97,973.00			97,973.00
Elie Desir	REHS Public Health Trainee	AU10810	Health	AFSCME	9/23/2024	1.27	3	71,610.00			71,610.00
Michael Fonzino	Director of Health and Welfare/IT/Recycling Coordinator	MA10270	Health	Non-Union	6/1/2005	20.58	Max	168,731.00			168,731.00
Daniel Gomez	REHS Public Health	AU10790	Health	AFSCME	6/23/2014	11.52	Max	89,512.00			89,512.00
Jamie Murren	Deputy Registrar/Keyboarding Clerk 3	AU10490	Health	AFSCME	5/15/2006	19.63	Max	70,729.00			70,729.00
Denise Urso	Administrative Secretary/Registrar of Vital	AU10060	Health	AFSCME	10/9/1984	41.23	Max	95,369.00	10%	9,536.90	104,906.00
Angelee Wedderburn	REHS Public Health	AU10790	Health	AFSCME	5/5/2025	0.66	3	71,610.00	0%		71,610.00
Totals								708,956.00		9,536.90	718,493.00

Budget:			
01-2010-00-7401-010	Base Pay	708,956.00	
01-2010-00-7001-090	Longevity	9,536.90	
01-2010-00-7001-100	Overtime	5,000.00	
Allocate to IT		(10,000.00)	
Allocate to Grants			
Totals S&W		713,492.90	

Department: General Health

Hearing Date 5/21/2025
Budget Revised 5/21/2025
Council Vote

Dept #: 8502

Object Code	Account Name	2024 Budget		2025 Budget						
		Final 2024 Budget	Paid or Charged 12/31/2024	Budget Request	Increase / (Decrease)	Recommended Budget	Increase / (Decrease)	Introduced Budget	Increase / (Decrease)	Adopted Budget
	020 PETTY CASH	100.00	-	100.00		100.00		100.00		100.00
	030 PRINTING	1,300.00	691.11	1,300.00		1,300.00		1,300.00		1,300.00
	031 ADVERTISING & RECORDING	25.00	-	25.00		25.00		25.00		25.00
	040 DEP MEDICAL WASTE LICENSE	85.00	85.00	85.00		85.00		85.00		85.00
*	041 ESSEX REG HEALTH COMMISSION	24,552.00	11,158.34	35,000.00		35,000.00		35,000.00		35,000.00
	080 CONFERENCE - STATE LEAGUE & NE	-	-	-		-		-		-
	081 DINNERS, MEETINGS MILEAGE	-	-	-		-		-		-
	082 COURSES & EDUCATIONAL MATERIAL	350.00	-	350.00		350.00		350.00		350.00
	083 DUES & REGISTRATIONS	-	-	-		-		-		-
	084 SUBSCRIPTIONS	-	-	-		-		-		-
	090 LABORATORY CONTRACT	5,075.00	5,000.00	5,075.00		5,075.00		5,075.00		5,075.00
	110 OFFICE SUPPLIES & EQ	500.00	-	500.00		500.00		500.00		500.00
	111 SIGNS & POSTS	158.00	-	158.00		158.00		158.00		158.00
	112 PEST CONTROL - RODENT BAIT	263.00	-	263.00		263.00		263.00		263.00
	113 DECALS - HEALTH DEPT	50.00	-	50.00		50.00		50.00		50.00
	114 PROTECTIVE CLOTHING	158.00	-	158.00		158.00		158.00		158.00
	115 1ST AID SUPPLIES & EQUIP	105.00	105.04	105.00		105.00		105.00		105.00
	116 PHOTO SUPPLIES	75.00	-	75.00		75.00		75.00		75.00
	117 MAINTENANCE TYPEWRITERS	200.00	-	200.00		200.00		200.00		200.00
	118 MATERIALS & SUPPLIES	263.00	178.06	263.00		263.00		263.00		263.00
	119 FURNITURE	-	-	-		-		-		-
	125 E-CIG ENFORCEMENT OE	1,530.63	147.24	1,530.63		1,530.63		1,530.63		1,530.63
	130 MAINTENANCE ADDING MACHINE	-	-	-		-		-		-
	131 MAINTENANCE NOISE METER	500.00	-	500.00		500.00		500.00		500.00
	132 MAINTENANCE COMPUTER CONT	1,500.00	1,350.00	1,500.00		1,500.00		1,500.00		1,500.00
	133 RADIO REPAIRS & BEEPER MAINTEN	458.00	49.95	458.00		458.00		458.00		458.00
	134 COMPUTER SUPPLIES	316.00	-	316.00		316.00		316.00		316.00
	135 RIGHT TO KNOW EXPENSES	447.00	76.74	447.00		447.00		447.00		447.00
	150 FIRE EXTINGUISHER - VEHICLE	-	-	-		-		-		-
*	200 STI CLINIC	700.00	-	700.00		700.00		700.00		700.00
	201 EMERGENCY HAZARDOUS WASTE DISP	526.00	-	526.00		526.00		526.00		526.00

Department: General Health

Hearing Date 5/21/2025
Budget Revised 5/21/2025
Council Vote

Dept #: 8502

Object Code	Account Name	2024 Budget		2025 Budget						
		Final 2024 Budget	Paid or Charged 12/31/2024	Budget Request	Increase / (Decrease)	Recommended Budget	Increase / (Decrease)	Introduced Budget	Increase / (Decrease)	Adopted Budget
Department Total		39,236.63	18,841.48	49,684.63	-	49,684.63	-	49,684.63	-	49,684.63
			48%	26.63%		26.63%		26.63%		26.63%
<u>Explanation for Significant Increases/Decreases:</u>			20,395.15			10,448.00		10,448.00		10,448.00

- 1) Rodent baiting service with Essex Regional
- 2) * Change name in Munidex
- 3) * Add account for Professional Services - Courtney Reinisch - NTE \$30K
- 5)
- 6)
- 7)
- 8)
- 9)
- 10)

Department:	Transportation - Omnibus
Department Code:	8101
# of Employees	17
Average Salary	31,348.35
Median Salary	32,000.00
Estimated Pension Contribution (2027)	44,130.45
Health Benefits - Net Cost	86,851.97

Hearing Date	5/21/2025
Budget Revised	N/A
Council Vote	

# of Years as of								
Name	Position	Position Code	Department	Union	Date of Hire	12/31/2025	Step #	Total Salary
Lionet Dormelus	Omnibus Operator	AU10590	Omnibus	AFSCME	12/15/2014	11.04	Max	52,937.00
Jean Gabriel	Omnibus Operator	AU10590	Omnibus	AFSCME	12/30/2024	1.00	3	42,350.00
Helenmary Hart	Omnibus Operator/Radio Dispatcher	AU10600	Omnibus	AFSCME	9/18/2023	2.29	Max	56,761.00
Marvella Thompson	Omnibus Operator	AU10590	Omnibus	AFSCME	9/1/2023	2.33	Max	52,937.00
Marica Trajkoska	Omnibus Operator	AU10590	Omnibus	AFSCME	6/15/2015	10.54	Max	52,937.00
Martin Dudley	Omnibus Operator - PT	AU10590	Omnibus	AFSCME	6/15/2015	10.54	Max	18,000.00
Romain Hamilton	Omnibus Operator - PT	AU10590	Omnibus	AFSCME	9/1/2023	2.33	Max	18,000.00
Linda Hines	Omnibus Operator - PT	AU10590	Omnibus	AFSCME	9/1/2023	2.33	Max	36,000.00
Gavin Jacobs	Omnibus Operator - PT	AU10590	Omnibus	AFSCME	9/1/2023	2.33	Max	18,000.00
Ralph LaBastille	Omnibus Operator - PT	AU10590	Omnibus	AFSCME	5/13/2004	21.63	Max	20,000.00
Phadine Louis	Omnibus Operator - PT	AU10590	Omnibus	AFSCME	5/14/2024	1.63	Max	32,000.00
Marie Mezil	Omnibus Operator - PT	AU10590	Omnibus	AFSCME	9/1/2023	2.33	Max	21,000.00
Tracey Quallis	Omnibus Operator - PT	AU10590	Omnibus	AFSCME	9/16/2024	1.29	Max	12,000.00
Carline Richardson	Omnibus Operator - PT	AU10590	Omnibus	AFSCME	9/1/2023	2.33	Max	12,000.00
Dominique Salomon	Omnibus Operator - PT	AU10590	Omnibus	AFSCME	9/1/2023	2.33	Max	16,000.00
Tyrone Thompson	Omnibus Operator - PT	AU10590	Omnibus	AFSCME	9/1/2023	2.33	Max	36,000.00
Open Position	Omnibus Operator - PT	AU10590	Omnibus	AFSCME				36,000.00

Totals

532,922.00

Budget:			
	01-2010-00-8101-010	Base Pay	257,922.00
	01-2010-00-8101-030	Hourly	275,000.00
	01-2010-00-8101-100	Overtime	50,000.00
	Totals S&W		582,922.00

Run Date: 07/18/25

Dept #: 8102

Senior Citizens Transportation Program

5/21/2025

5/21/2025

Hearing Date

Explanation for Significant Increases/Decreases:

10)

Department:	Animal Control
Department Code:	8101
# of Employees	2
Average Salary	70,556.00
Median Salary	70,556.00
Estimated Pension Contribution (2027)	24,144.26
Health Benefits - Net Cost	53,483.54

Hearing Date	5/21/2025
Budget Revised	N/A
Council Vote	

Name	Position	Position Code	Department	Union	Date of Hire	# of Years as of	Step #	Total Salary
						12/31/2025		
Jazmyn Couram	Assistant Animal Control Officer	AU10090	Animal Control	ASFCME	11/3/2008	17.16	Max	70,556.00
Adrian Delgado	Assistant Animal Control Officer	AU10090	Animal Control	ASFCME	9/10/2007	18.31	Max	70,556.00

Totals

141,112.00

Budget:			
	01-2010-00-8401-010	Base Pay	141,112.00
	01-2010-00-8101-100	Overtime	15,000.00
	Allocated to Animal Control Trust		(17,000.00)
	Totals S&W		139,112.00

Township of West Orange
2025 Budget

Run Date: 07/18/25

Department:

Animal Control

Hearing Date
Budget Revised
Council Vote

5/21/2025
5/21/2025

Dept #: 8102

Object Code	Account Name	2024 Budget		2025 Budget						
		Final 2024 Budget	Paid or Charged 12/31/2024	Budget Request	Increase / (Decrease)	Recommended Budget	Increase / (Decrease)	Introduced Budget	Increase / (Decrease)	Adopted Budget
	020 PETTY CASH	-	-	-		-		-		-
	030 PRINTING-ANIMAL ED	11.37	-	11.37		11.37		11.37		11.37
	031 ADVERTISING & RECORD	-	-	-		-		-		-
	040 STATE MANDATED CERT	-	-	-		-		-		-
	041 SHELTER FEES	791.97	356.73	791.97		791.97		791.97		791.97
	080 DUES & REGISTRATIONS	-	-	-		-		-		-
	081 DINNERS, MEETINGS, MILEAGE	-	-	-		-		-		-
	082 UNIFORM ALLOWANCE	421.35	168.50	421.35		421.35		421.35		421.35
	110 DOG-LITTER-SIGNS	-	-	-		-		-		-
	111 AMMUNITION (TRAN DARTS)	105.34	-	105.34		105.34		105.34		105.34
	112 PLASTIC ANIMAL CONTROL BAGS	368.68	347.68	368.68		368.68		368.68		368.68
	113 PURCHASE & REPAIR	263.34	-	263.34		263.34		263.34		263.34
	114 MATERIALS & SUPPLIES	263.34	-	263.34		263.34		263.34		263.34
	115 1ST AID EQUIPMENT	-	-	-		-				
	116 SPOTLIGHTS/FLASHLIGHTS	-	-	-		-				
	117 TRANQUILIZING MATERIALS	193.00	-	193.00		193.00				
	118 PHOTOGRAPHS	67.42	-	67.42		67.42				
	119 EUTHANASIA EQUIPMENT	79.00	-	79.00		79.00				
	120 MAINT & REPAIRS-TRAPS	105.34	-	105.34		105.34				
	121 MAINT & REPAIRS-TRANQUILIZER G	-	-	-		-				
	122 FIRE EXTINGUISHERS	-	-	-		-				
	130 MAINT & REPAIRS-WALKIE TALKIES	-	-	-		-				
	131 MAINT. & REPAIRS-RADIO	105.34	-	105.34		105.34				
	132 COMPUTER SUPPLIES	146.69	-	146.69		146.69				
	200 DOG PEST CONTROL	316.01	-	316.01		316.01				
	300 EMERGENCY CALL TRUST	3,000.00	-	3,000.00		3,000.00				
	310 EVETERNARY SERVICES-TRUST	9,000.00	-	9,000.00		9,000.00		9,000.00		9,000.00
	320 RABIES CLINIC-TRUST	500.00	-	500.00		500.00				
	330 DOG LICENSE RELIEF-TRUST	1,500.00	-	1,500.00		1,500.00				
	340 A.C.F. COVERAGETRUST	5,000.00	-	5,000.00		5,000.00				
	350 A.C.F. EXPENSES-TRUST	3,000.00	-	3,000.00		3,000.00				
	800 PAID FROM TRUST	(23,053.36)	-	(23,053.36)		(23,053.36)				
						-				

Department: Animal Control

Hearing Date 5/21/2025
Budget Revised 5/21/2025
Council Vote

Dept #: 8102

Object Code	Account Name	2024 Budget		2025 Budget						
		Final 2024 Budget	Paid or Charged 12/31/2024	Budget Request	Increase / (Decrease)	Recommended Budget	Increase / (Decrease)	Introduced Budget	Increase / (Decrease)	Adopted Budget
						-				
						-				
		-				-		-		-
Department Total		2,184.83	872.91	2,184.83	-	2,184.83	-	11,225.39	-	11,225.39
			40%	0.00%		0.00%		413.79%		413.79%
<u>Explanation for Significant Increases/Decreases:</u>			1,311.92 .			-		9,040.56		9,040.56



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- 10)

Department:	Senior Health
Department Code:	8601
# of Employees	3
Average Salary	76,909.27
Median Salary	83,191.00
Estimated Pension Contribution (2027)	39,477.53
Health Benefits - Net Cost	92,369.84

Hearing Date5/21/2025

Budget Revised

Council Vote

Name	Position	Position Code	Department	Union	Date of Hire	# of Years as of 12/31/2025	Step #	Base Salary	Longevity %	Longevity Amount	Total Salary
Judith Acosta	Public Health Nurse	AU10710	Health	AFSCME	10/21/2021	4.19	Max	83,191.00		-	83,191.00
Mirian Colino	Keyboarding Clerk 1	AU10440	Health	AFSCME	9/23/1996	29.27	Max	54,277.00	10%	5,427.70	59,704.80
Michelle G. Jacobson-Malek	Senior Public Health Nurse	AU10900	Health	ASFCME	5/8/2023	2.65	Max	87,832.00			87,832.00
Totals								225,300.00		5,427.70	230,727.80

Budget:			
	01-2010-00-8601-010	Base Pay	225,300.00
	01-2010-00-8601-090	Longevity	5,427.70
	Totals S&W		230,727.70

Department: Senior Citizen Health Center

Hearing Date 5/21/2025
Budget Revised 5/21/2025
Council Vote

Dept #: 8602

Object Code	Account Name	2024 Budget		2025 Budget						
		Final 2024 Budget	Paid or Charged 12/31/2024	Budget Request	Increase / (Decrease)	Recommended Budget	Increase / (Decrease)	Introduced Budget	Increase / (Decrease)	Adopted Budget
	030 PRINTING	-	-	-		-		-		-
	050 LIABILITY INSURANCE	139.53	-	500.00		500.00		500.00		500.00
	070 MISC.	-	-	-		-		-		-
	080 DINNERS, MEETINGS, MILEAGE	-	-	-		-		-		-
	081 COURSES & EDUCATIONAL	-	-	250.00		250.00		250.00		250.00
	082 CONFERENCES	-	-	-		-		-		-
	083 DUES & REGISTRATIONS	-	-	-		-		-		-
	084 UNIFORM ALLOWANCE	-	-	-		-		-		-
	085 SUBSCRIPTIONS	52.67	-	52.67		52.67		52.67		52.67
	100 PROFESSIONAL SERVICES			30,000.00						
	110 MEDICAL SUPPLIES	1,437.93	294.51	1,437.93		1,437.93		1,437.93		1,437.93
	111 1ST AID SUPPLIES	105.34	-	105.34		105.34		105.34		105.34
	112 FURNITURE	-	-	-		-		-		-
	113 MAINT-TYPEWRITERS	316.01	-	316.01		316.01		316.01		316.01
	114 MAINT-PODIATRY	-	-	-		-		-		-
	115 MAINT-VISION EQUIPMENT	-	-	-		-		-		-
	116 MAINT-BLOOD PRESSURE	-	-	-		-		-		-
	117 OFFICE SUPPLIES	316.00	-	316.00		316.00		316.00		316.00
	118 MEDICAL EQUIPMENT	421.35	-	421.35		421.35		421.35		421.35
	130 MAINT-AUDIOMETER	316.01	-	316.01		316.01		316.01		316.01
	131 COPIER RENTAL	-	-	-		-		-		-
	135 TB CONTROL - RUTGERS			2,700.00						
	140 UTILITIES-FAIRMOUNT	1,072.19	356.35	1,072.19		1,072.19		1,072.19		1,072.19
	200 DOA GRANT EXPENDITURE FOR MATCH	-	-	-		-		-		-
Department Total		4,177.03	650.86	37,487.50	-	4,787.50	-	4,787.50	-	4,787.50

Explanation for Significant Increases/Decreases:

16%	797.47%	14.61%	14.61%	14.61%
3,526.17		610.47	610.47	610.47

- 1) Increase Liability Insurance to 500.00
- 2) Increase 081 to 250.00
- 3) * Add account for Professional Services - Courtney Reinisch - NTE \$30K
- 4) * Add account for TB Control - Rutgers - NTE \$2,700

Department:	Retired Citizens
Department Code:	8761
# of Employees	3
Average Salary	78,231.33
Median Salary	63,682.00
Estimated Pension Contribution (2027)	40,156.14
Health Benefits - Net Cost	33,938.77

Hearing Date

7/14/2025

Budget Revised

Council Vote

Name	Position	Position Code	Department	Union	Date of Hire	# of Years as of 12/31/2025	Step #	Base Salary
Noelia Perez	Keyboarding Clerk 2/Assistant Senior Citizen Program	AU10476	Retired Citizens	AFSCME	4/15/2019	6.71	Max	63,682.00
Laura Van Dyke	Municipal Director of Welfare/Senior Citizen Program Aide	MA10277	Retired Citizens	Non-Union	4/15/2019	6.71	8	125,187.00
Olive Ross	Keyboarding Clerk 1/Senior Livability Coord PT	AU10450	Retired Citizens	ASFCME	2/26/2024	1.85		45,825.00
Open Position	Keyboarding Clerk 1/Senior Livability Coord PT	AU10450	Retired Citizens	ASFCME				
Total								234,694.00

Budget:			
	01-2010-00-8761-010	Base Pay	188,869.00
	01-2010-00-8761-030	Hourly Pay	45,825.00
	01-2010-00-8761-100	Overtime	7,000.00
	Totals S&W		241,694.00

Department:

Retired Citizens Program

Hearing Date
Budget Revised
Council Vote

7/14/2025

Dept #: 8762

Object Code	Account Name	2024 Budget		2025 Budget						
		Final 2024 Budget	Paid or Charged 12/31/2024	Budget Request	Increase / (Decrease)	Recommended Budget	Increase / (Decrease)	Introduced Budget	Increase / (Decrease)	Adopted Budget
	070 MISCELLANEOUS	7,500.00	5,636.80	7,500.00	(1,500.00)	6,000.00		6,000.00		6,000.00
	071 LUNCHES	2,879.91	4,793.80	4,800.00	(500.00)	4,300.00		4,300.00		4,300.00
	080 SR CLUB CONTRACTS	1,053.36	-	100.00		100.00		100.00		100.00
	090 INSTRUCTORS	2,537.56	2,394.94	2,537.56		2,537.56		2,537.56		2,537.56
	110 PHOTO SUPPLY	-	1,275.00	-		-		-		-
	111 CRAFTS	832.94	561.73	832.94	(250.00)	582.94		582.94		582.94
	150 BUS RENTAL	2,000.00	2,940.00	3,000.00		3,000.00		3,000.00		3,000.00
	200 PICNIC	2,000.00	2,000.00	2,000.00		2,000.00		2,000.00		2,000.00
	201 HOLIDAY DINNER	2,500.00	1,479.00	1,750.00		1,750.00		1,750.00		1,750.00
	202 SUMMER CONCERTS	526.68	324.00	400.00		400.00		400.00		400.00
	203 NUTRITION PROGRAM	2,735.07	2,726.62	2,800.00		2,800.00		2,800.00		2,800.00
	204 SENIOR LIVABILITY NURSE	4,500.00	3,526.55	4,500.00	(1,000.00)	3,500.00		3,500.00		3,500.00
				-		-		-		-
				-		-				
				-		-				
						-				
						-				
						-				
		-				-		-		-
Department Total		29,065.52	27,658.44	30,220.50	(3,250.00)	26,970.50	-	26,970.50	-	26,970.50
			95%	3.97%		-7.21%		-7.21%		-7.21%
Explanation for Significant Increases/Decreases:			1,407.08			(2,095.02)		(2,095.02)		(2,095.02)

- 1) Increased Bus Rental
- 2)
- 3)
- 5)
- 6)
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Department:

Garbage and Trash Removal Contract

Hearing Date

6/9/2025

Dept #:

8902

Budget Revised

6/9/2025

Council Vote

Object Code	Account Name	2024 Budget		2025 Budget						
		Final 2024 Budget	Paid or Charged 12/31/2024	Budget Request	Increase / (Decrease)	Recommended Budget	Increase / (Decrease)	Introduced Budget	Increase / (Decrease)	Adopted Budget
	140 GARBAGE-TRASH COLLECTION FEE	1,448,793.64	1,404,511.88	1,477,769.51	↑ 1,269,900.00	2,747,669.51		2,747,669.51		2,747,669.51
	145 GARBAGE-ADDED REFUSE COLLECTION	795,999.96	530,666.64	811,919.96	↑	811,919.96		811,919.96		811,919.96
	150 GARBAGE-TRASH DISPOSAL FEE	-	1,218,097.31	1,734,000.00	↑	1,734,000.00		1,734,000.00		1,734,000.00
	155 GARBAGE-TRASH ROLL OFF CONTAINERS	20,000.00	5,925.00	20,400.00	↑	20,400.00		20,400.00		20,400.00
	158 GARBAGE-TRASH ESSX CTY BYPAS	-	-	-		-		-		-
	15X GARBAGE-TRASH DISPOSAL FEE	1,700,000.00	-	-		-		-		-
	160 RESIDENT REIMBURSEMENTS	11,876.47	11,627.69	12,114.00		12,114.00		12,114.00		12,114.00
						-		-		-
						-		-		-
						-		-		-
						-		-		-
						-		-		-
				-		-		-		-
				-		-				-
				-		-				-
						-				
						-				
						-				
						-				
		-				-		-		-
Department Total		3,976,670.07	3,170,828.52	4,056,203.47	-	5,326,103.47	-	5,326,103.47	-	5,326,103.47
		80%	2.00%	33.93%		33.93%		33.93%		33.93%
Explanation for Significant Increases/Decreases:		805,841.55	.	1,349,433.40		1,349,433.40		1,349,433.40		1,349,433.40

Explanation for Significant Increases/Decreases:

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Department:

Community Services, Recreational & Civic Contracts

Hearing Date

5/21/2025

Dept #:

9002

Budget Revised

5/21/2025

Council Vote

Object Code	Account Name	2024 Budget		2025 Budget						
		Final 2024 Budget	Paid or Charged 12/31/2024	Budget Request	Increase / (Decrease)	Recommended Budget	Increase / (Decrease)	Introduced Budget	Increase / (Decrease)	Adopted Budget
	200 MOUNTAIN TOP LEAGUE	9,500.00	9,500.00	9,500.00		9,500.00		9,500.00		9,500.00
	201 WO COMMUNITY HOUSE	-	-	-		-		-		-
	202 P.A.L.	12,000.00	12,000.00	12,000.00		12,000.00		12,000.00		12,000.00
	203 SENIOR CITIZENS	2,250.00	-	2,250.00		2,250.00		2,250.00		2,250.00
	204 WO HIGH PTA PROJECT	2,500.00	-	2,500.00		2,500.00		2,500.00		2,500.00
	205 LUNA STAGE	8,000.00	-	8,000.00		8,000.00		8,000.00		8,000.00
	206 OSPAC	33,800.00	20,000.00	33,800.00		33,800.00		33,800.00		33,800.00
	210 HOCKEY PILOT PROGRAM (MOUNTAINTOP)	-	-	-		-		-		-
	215 DOWNTOWN WEST ORANGE	20,000.00	20,000.00	20,000.00		20,000.00		20,000.00		20,000.00
	220 WO CHAMBER OF COMMERCE	2,250.00	-	2,250.00	(2,250.00)	-		-		-
	225 WO ELITE BASKETBALL CLUB	9,500.00	-	9,500.00		9,500.00		9,500.00		9,500.00
				-		-		-		-
				-		-		-		-
				-		-				
				-		-				
				-		-				
				-		-				
				-		-				
		-				-		-		-
Department Total		99,800.00	61,500.00	99,800.00	(2,250.00)	97,550.00	-	97,550.00	-	97,550.00

Explanation for Significant Increases/Decreases:

62%	0.00%	-2.25%	-2.25%	-2.25%
38,300.00		(2,250.00)	(2,250.00)	(2,250.00)

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Department:	Recreation
Department Code:	9101
# of Employees - Full-Time	4
Average Salary - Full-Time	122,262.73
Median Salary - Full-Time	116,984.35
Estimated Pension Contribution (2027)	489,050.90
Health Benefits - Net Cost	89,843.79

Hearing Date 5/21/2025
 Budget Revised
 Council Vote

Name	Position	Position Code	Department	Union	Date of Hire	# of Years as of 12/31/2025	Step #	Base Salary	Longevity %	Longevity Amount	Total Salary
Edwin Johnson	Recreation Program Coordinator	MA10330	Recreation	Non-Union	1/1/2006	20.00	Max	136,073.00		-	136,073.00
William Kehoe	Director of Recreation	MA10150	Recreation	Non-Union	4/14/1993	32.71	Max	168,731.00	10%	16,873.10	185,604.20
Joanne Napolitano	Administrative Clerk	AU10030	Recreation	ASFCME	9/8/1997	28.31	Max	88,996.00	10%	8,899.60	97,895.70
Juan Pintado	Recreation Program Coordinator	AU10780	Recreation	ASFCME	9/2/2008	17.33	2	69,478.00		-	69,478.00
Part-Time Hourly								215,000.00		-	215,000.00
Total								678,278.00		25,772.70	704,050.90

Budget:			
01-2010-00-9101-010	Base Pay	463,278.00	
01-2010-00-9101-030	Hourly Pay	215,000.00	
01-2010-00-9101-090	Longevity	25,772.70	
01-2010-00-9101-100	Overtime	15,000.00	
01-2010-00-9101-940		2,400.00	
Totals S&W		719,050.70	

Township of West Orange
2025 Budget

Run Date: 07/18/25

Department:

Parks and Playgrounds

Hearing Date

5/21/2025

Budget Revised

5/21/2025

Council Vote

Dept #:

9102

Object Code	Account Name	2024 Budget		2025 Budget						
		Final 2024 Budget	Paid or Charged 12/31/2024	Budget Request	Increase / (Decrease)	Recommended Budget	Increase / (Decrease)	Introduced Budget	Increase / (Decrease)	Adopted Budget
	020 PETTY CASH	-	-	-		-		-		-
	030 PRINTING	1,316.71	-	1,343.04		1,343.04		1,343.04		1,343.04
	031 ADVERTISING	13,478.30	671.86	13,747.87	(6,500.00)	7,247.87		7,247.87		7,247.87
	070 FEES - ENTRANCE AND RENTAL	4,339.86	1,814.99	4,426.66	(2,000.00)	2,426.66		2,426.66		2,426.66
	071 NEW SIGNS-PARK REGULATIONS	1,398.86	-	1,426.84		1,426.84		1,426.84		1,426.84
	072 MAINTENANCE-BUILDING	4,204.35	-	4,288.44	(2,000.00)	2,288.44		2,288.44		2,288.44
	073 MAINTENANCE-FENCE	500.00	2,080.00	510.00		510.00		510.00		510.00
	074 MAINTENANCE-PLUMBING	4,076.25	3,017.89	4,157.78		4,157.78		4,157.78		4,157.78
	090 OFFICIALS	25,076.40	24,880.00	25,577.93		25,577.93		25,577.93		25,577.93
	110 MATERIALS-OFFICE	908.30	2,044.47	926.47		926.47		926.47		926.47
	111 MATERIALS-JANITORIAL	644.29	173.34	657.18		657.18		657.18		657.18
	112 MATERIALS-PAINT	2,370.07	431.00	2,417.47		2,417.47		2,417.47		2,417.47
	113 MATERIALS-HARDWARE	1,579.76	1,852.88	1,611.36		1,611.36		1,611.36		1,611.36
	114 MATERIALS-GARDEN	-	-	-		-		-		-
	115 MATERIALS-LUMBER	2,998.01	1,125.40	3,057.97		3,057.97		3,057.97		3,057.97
	117 MATERIALS-ATHLETIC	5,749.13	4,714.09	5,864.11		5,864.11		5,864.11		5,864.11
	119 MATERIALS-MEDICAL	94.70	168.69	96.59		96.59		96.59		96.59
	120 MATERIALS-CLAY, CALCI	31,048.81	19,336.26	31,669.79	(10,000.00)	21,669.79		21,669.79		21,669.79
	121 MATERIALS-APPARATUS	2,192.00	1,447.08	2,235.84		2,235.84		2,235.84		2,235.84
	122 MATERIALS-PHOTOGRAPH	63.60	-	64.87	(63.60)	1.27		1.27		1.27
	124 HAND TOOLS	101.78	-	103.82	(101.78)	2.04		2.04		2.04
	125 DRY LINE PAINT MACHINE	173.40	-	176.87	(173.40)	3.47		3.47		3.47
	127 FERTILIZER, GRASS SEED, MULCH,	7,720.55	4,308.30	7,874.96	(1,000.00)	6,874.96		6,874.96		6,874.96
	128 FERT-TOP DRESSING-OCONNOR	-	-	-		-		-		-
	129 MATERIALS-TROPHIES	3,377.08	2,240.19	3,444.62	(1,000.00)	2,444.62		2,444.62		2,444.62
	130 COMPUTER SUPPLIES	393.43	34.16	401.30		401.30		401.30		401.30
	131 RENTAL-COPY MACHINE	1,367.62	-	1,394.97	(1,367.62)	27.35		27.35		27.35
	133 PLAYGROUND APPARATUS	220.10	563.00	224.50		224.50		224.50		224.50
	134 MATERIALS-UTILITIES	-	-	-		-		-		-
	135 MAINTENANCE-SCOREBOARD	340.24	3,823.00	347.04		347.04		347.04		347.04
	136 MAINTENANCE-SPRINKLER	-	-	-		-		-		-
	137 MAINTENANCE-MOTORS	5,858.94	3,796.91	5,976.12		5,976.12		5,976.12		5,976.12
	138 ATHLETIC EQUIPMENT RECONDITION	269.60	-	274.99		274.99		274.99		274.99

Department: Parks and Playgrounds

Hearing Date 5/21/2025
Budget Revised 5/21/2025
Council Vote

Dept #: 9102

Object Code	Account Name	2024 Budget		2025 Budget						
		Final 2024 Budget	Paid or Charged 12/31/2024	Budget Request	Increase / (Decrease)	Recommended Budget	Increase / (Decrease)	Introduced Budget	Increase / (Decrease)	Adopted Budget
	141 MAINTENANCE-LINE AERATORS	15,236.92	17,426.00	15,541.66		15,541.66		15,541.66		15,541.66
	201 MPSTN PROGRAMS	8,325.94	14,004.80	8,492.46		8,492.46		8,492.46		8,492.46
	208 PROGRAMS	5,721.52	15,774.87	15,500.00		15,500.00		15,500.00		15,500.00
	209 WEEDEATERS	500.00	-	510.00	(500.00)	10.00		10.00		10.00
	211 TRAVELING TEAM - CONTINGENCY	316.01	-	322.33	(300.00)	22.33		22.33		22.33
	212 TRAVELING TEAM UNIFORMS	1,539.89	-	1,570.69	(1,500.00)	70.69		70.69		70.69
	218 SCHOOL BREAK PROGRAMS	1,454.47	3,043.58	1,483.56		1,483.56		1,483.56		1,483.56
	220 Traveling Volley Ball	1,116.57	1,150.00	1,138.90		1,138.90		1,138.90		1,138.90
	222 Lacross	1,684.33	220.00	1,718.02		1,718.02		1,718.02		1,718.02
	230 Spring Track	851.65	-	868.68		868.68		868.68		868.68
	250 MTL Basketball League	1,948.72	1,750.00	1,987.69		1,987.69		1,987.69		1,987.69
	270 Site Mangers Various Sites	10,184.20	10,205.00	10,387.88		10,387.88		10,387.88		10,387.88
		-				-		-		-
Department Total		170,742.36	142,097.76	183,821.26	(26,506.40)	157,314.86	-	157,314.86	-	157,314.86

Explanation for Significant Increases/Decreases:

83% 7.66% -7.86% -7.86% -7.86%
28,644.60 (13,427.50) (13,427.50) (13,427.50)



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Department: Celebration of Public Events

Hearing Date 5/21/2025
Budget Revised 5/21/2025
Council Vote

Dept #: 9302

Object Code	Account Name	2024 Budget		2025 Budget						
		Final 2024 Budget	Paid or Charged 12/31/2024	Budget Request	Increase / (Decrease)	Recommended Budget	Increase / (Decrease)	Introduced Budget	Increase / (Decrease)	Adopted Budget
	200 FOURTH OF JULY	35,265.23	41,269.78	35,970.53	(1,000.00)	34,970.53		34,970.53		34,970.53
	201 TREE LIGHTING	11,154.63	1,902.15	11,377.72	(2,000.00)	9,377.72		9,377.72		9,377.72
	202 OLD TIMES DAY	3,387.54	2,151.75	3,455.29		3,455.29		3,455.29		3,455.29
	203 VETERANS DAY	808.85	48.92	825.03		825.03		825.03		825.03
	204 HALLOWEEN	5,108.11	2,205.96	5,210.27	(1,000.00)	4,210.27		4,210.27		4,210.27
	205 ANNIVERSARY CELEBRATIONS	-	-	-		-		-		-
	206 EASTER EGG HUNT	4,576.73	2,255.26	4,668.26	(1,000.00)	3,668.26		3,668.26		3,668.26
	207 EDISON DAY	-	-	-		-		-		-
	208 FISHING DERBY	-	-	-		-		-		-
	209 MAYORS TROPHY	-	-	-		-		-		-
	210 SPORTS & GAMES NIGHT	2,135.03	1,624.40	2,177.73		2,177.73		2,177.73		2,177.73
	211 SUPER BOWL SUNDAY	-	-	-		-		-		-
	212 ANNUAL AWARDS CEREMONY	-	-	-		-		-		-
	213 BIG HELP DAY	-	-	-		-		-		-
	300 MEMORIAL WALL REPLICA	-	-	-		-		-		-
	310 Summer Series	10,385.93	15,878.00	10,593.65		10,593.65		10,593.65		10,593.65
						-		-		-
						-		-		-
						-		-		-
						-		-		-
		-				-		-		-
Department Total		72,822.05	67,336.22	74,278.49	(4,000.00)	69,278.49	-	69,278.49	-	69,278.49

Explanation for Significant Increases/Decreases:

	92%	2.00%	-4.87%	-4.87%	-4.87%
	5,485.83		(3,543.56)	(3,543.56)	(3,543.56)



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 - 10)
- 11,141.77

Department:	UCC
Department Code:	9401
# of Employees	11
Average Salary - Full-Time	80,415.86
Median Salary - Full-Time	93,613.00
Estimated Pension Contribution (2027)	96,314.07
Health Benefits - Net Cost	42,012.93

Hearing Date

6/17/2025

Budget Revised

N/A

Council Vote

Name	Position	Position Code	Department	Union	Date of Hire	# of Years as of 12/31/2025	Step #	Base Salary
Thomas Biondi	Construction Official	AU10347	UCC	AFSCME	8/6/2018	7.40	Max	127,358.00
Anthony Bonafede	Electrical Sub-Code Official	AU10310	UCC	ASFCME	10/1/2022	3.25	Max	94,644.00
Chemisa Brown	Keyboarding Clerk 1	AU10440	UCC	ASFCME	3/25/2024	1.77	4	47,040.00
Antonio Gushiken	Plumbing Inspector	AU10660	UCC	ASFCME	7/10/2024	1.48	Max	93,613.00
Patrick Quinn	Keyboarding Clerk 2	AU10460	UCC	AFSCME	5/26/2015	10.60	Max	56,949.00
Arianna Raygada	Keyboarding Clerk 2	AU10460	UCC	AFSCME	2/13/2023	2.88	4	49,355.00
Anthony Vero	Building Inspector	AU10190	UCC	AFSCME	2/5/2024	1.91	5	93,952.00
Thomas Atwell	Fire Sub-Code Official	AU10370	UCC	AFSCME	3/6/2023	2.82		39,104.00
Robert Smith	Electrical Inspector	AU10300	UCC	AFSCME	6/15/2015	10.54		34,216.00
Albert Souza	Fire Sub-Code Official	AU10370	UCC	AFSCME	1/9/1995	30.98		38,000.00
Thomas Tracey	Building Sub-Code Official - PT	AU10190	UCC	AFSCME	10/2/2006	19.25		38,000.00

Totals

712,231.00

Budget:			
01-2010-00-9401-010	Base Pay	562,911.00	
01-2010-00-9401-030	Hourly Pay	149,320.00	
Totals S&W		712,231.00	

Run Date: 07/18/25

2025 Budget

Department:

Uniform Construction Code

Hearing Date

6/17/2025

Budget Revised

6/17/2025

Council Vote

Dept #:

9402

Object Code	Account Name	2024 Budget		2025 Budget						
		Final 2024 Budget	Paid or Charged 12/31/2024	Budget Request	Increase / (Decrease)	Recommended Budget	Increase / (Decrease)	Introduced Budget	Increase / (Decrease)	Adopted Budget
	030 PRINTING-OUTSIDE	3,439.82	2,069.00	3,439.82		3,439.82		3,439.82		3,439.82
	110 MAINTENANCE & REPAIR	345.00	362.00	345.00		345.00		345.00		345.00
	111 CODE BOOKS	1,748.91	-	1,748.91		1,748.91		1,748.91		1,748.91
	130 MATERIALS, SUPPLIES & COMPUTER	1,353.64	1,808.14	1,353.64		1,353.64		1,353.64		1,353.64
	131 COMPUTER SOFTWARE	-	-	-		-		-		-
	132 MANDATED COMPUTER SOFTWARE	-	-	-		-		-		-
	150 VEHICLES	-	-	-		-		-		-
	160 FUND FOR PRIVATE PROPERTY REPAIRS	14,720.78	26,056.92	14,720.78		14,720.78		14,720.78		14,720.78
	200 PROFESSIONAL SERVICES	1,482.08	-	1,482.08		1,482.08		1,482.08		1,482.08
						-		-		-
						-		-		-
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						-		-		-
						-		-		-
						-		-		-
		-				-		-		-
Department Total		23,090.23	30,296.06	23,090.23	-	23,090.23	-	23,090.23	-	23,090.23
		131%		0.00%	0.00%		0.00%		0.00%	

Explanation for Significant Increases/Decreases:

- 1)
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- 10)

Run Date: 07/18/25

Dept #: 9502

Department: Fuel

Hearing Date
Budget Revised
Council Vote

Object Code	Account Name	2024 Budget		2025 Budget						
		Final 2024 Budget	Paid or Charged 12/31/2024	Budget Request	Increase / (Decrease)	Recommended Budget	Increase / (Decrease)	Introduced Budget	Increase / (Decrease)	Adopted Budget
	142 GASOLINE FUEL	170,273.87	347,056.45	350,000.00		350,000.00		350,000.00		350,000.00
	150 DIESEL FUEL	294,477.56	80,755.70	133,211.43	(25,000.00)	108,211.43		108,211.43		108,211.43
	155 FUEL MAINTENANCE	43,460.00	24,461.69	25,000.00		25,000.00		25,000.00		25,000.00
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				-		-		-		-
Department Total		508,211.43	452,273.84	508,211.43	(25,000.00)	483,211.43	-	483,211.43	-	483,211.43
			89%	0.00%		-4.92%		-4.92%		-4.92%
Explanation for Significant Increases/Decreases:			55,937.59			(25,000.00)		(25,000.00)		(25,000.00)

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Run Date: 07/18/25

Dept #: 9500

Department: Electricity

Hearing Date
Budget Revised
Council Vote

Object Code	Account Name	2024 Budget		2025 Budget						
		Final 2024 Budget	Paid or Charged 12/31/2024	Budget Request	Increase / (Decrease)	Recommended Budget	Increase / (Decrease)	Introduced Budget	Increase / (Decrease)	Adopted Budget
	144 ELECTRICITY BLDG & PROPERTY	418,575.30	326,120.94	418,575.30	(35,000.00)	383,575.30		383,575.30		383,575.30
	150 ELECTRICITY RECREATION	179,569.91	140,223.50	179,569.91		179,569.91		179,569.91		179,569.91
				-		-		-		-
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Department Total		598,145.21	466,344.44	598,145.21	(35,000.00)	563,145.21	-	563,145.21	-	563,145.21
			78%	0.00%		-5.85%		-5.85%		-5.85%
Explanation for Significant Increases/Decreases:			131,800.77			(35,000.00)		(35,000.00)		(35,000.00)

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2025 Budget

Department: Fire Hydrant Service

Hearing Date
Budget Revised
Council Vote

Dept #: 9505

Object Code	Account Name	2024 Budget		2025 Budget						
		Final 2024 Budget	Paid or Charged 12/31/2024	Budget Request	Increase / (Decrease)	Recommended Budget	Increase / (Decrease)	Introduced Budget	Increase / (Decrease)	Adopted Budget
	145 FIRE HYDRANTS (#1140/1154)	850,000.00	690,650.09	725,000.00		725,000.00		725,000.00		725,000.00
	150 FIRE HYDRANTS (#124 FOR CONDOS)	-	-	-		-		-		-
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Department Total		850,000.00	690,650.09	725,000.00	-	725,000.00	-	725,000.00	-	725,000.00

Explanation for Significant Increases/Decreases:

81%	-14.71%	-14.71%	-14.71%	-14.71%
159,349.91		(125,000.00)	(125,000.00)	(125,000.00)

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Run Date: 07/18/25

Dept #: 9504

Department: Water

<u>Hearing Date</u>	<u>Budget Revised</u>	<u>Council Vote</u>
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[illegible]

Explanation for Significant Increases/Decreases:

- 1)
- 2)
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- 10)

Run Date: 07/18/25

Dept #: 9612

Department: Membership NJSLOM

<u>Hearing Date</u>	<u>Budget Revised</u>	<u>Council Vote</u>

Object Code	Account Name	2024 Budget		2025 Budget						
		Final 2024 Budget	Paid or Charged 12/31/2024	Budget Request	Increase / (Decrease)	Recommended Budget	Increase / (Decrease)	Introduced Budget	Increase / (Decrease)	Adopted Budget
	200 NJSLOM MEMBERSHIP	3,819.50	3,773.00	3,819.50		3,819.50		3,819.50		3,819.50
	210 NJSLOM MAGAZINE SUSCRPTION	-	-	-		-		-		-
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Department Total		3,819.50	3,773.00	3,819.50	-	3,819.50	-	3,819.50	-	3,819.50
		99%		0.00%	0.00%		0.00%		0.00%	

Explanation for Significant Increases/Decreases:

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- 10)

Department: Medical Transport Billing Services

Hearing Date
Budget Revised
Council Vote

Dept #: 9613

[illegible]

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RESOLUTION

WHEREAS, the Borough of North Caldwell and the Township of West Orange wish to enter an Inter-Local Agreement whereby animal facility sheltering services shall be provided for 2025 (the “Agreement”), a copy of the Agreement is annexed hereto as Exhibit “A;” and

WHEREAS, under the Agreement, the Borough of North Caldwell will pay the Township of West Orange the sum of \$4,018 per annum to be prorated on a semi-annual basis of \$2,009 per period for the contract year 2024; and

WHEREAS, this Resolution authorizes that twenty-five (25%) of the per annum amount for the contract year be dedicated to and placed in the dog license account 04-2010-00-6690-304 to cover the costs and other expenses authorized under the agreement; and

WHEREAS, the Health Officer has reviewed the Agreement and recommends the terms contained therein; and

WHEREAS, pursuant to the terms of the Agreement, the Borough of North Caldwell shall indemnify the Township of West Orange for any services provided for the Borough of North Caldwell.

NOW, BE IT RESOLVED BY THE TOWNSHIP COUNCIL OF THE TOWNSHIP OF WEST ORANGE, that the Mayor shall be and is hereby authorized to execute the Agreement with the Borough of North Caldwell, annexed hereto as Exhibit “A,” for year 2025 ending December 31, 2025; and it is further

RESOLVED that notice of this award shall be available in the Clerk’s office in accordance with any applicable law.

Karen J. Carnevale, R.M.C.
Township Clerk

Joe Krakoviak
Council President

Adopted: July 22, 2025

INTER-LOCAL AGREEMENT

THIS AGREEMENT, dated as of the **22nd day of July, 2025** by and between the TOWNSHIP OF WEST ORANGE, a municipal corporation of the State of New Jersey, having principal offices at 66 Main Street, West Orange, N.J. 07052, hereinafter referred to as “Provider” or “West Orange,” and the BOROUGH OF NORTH CALDWELL, a municipal corporation of the State of New Jersey, having principal offices at 141 Gould Avenue, North Caldwell, NJ 07006, hereinafter referred to as “Recipient” or “North Caldwell;”

WITNESSETH

WHEREAS, pursuant to N.J.S.A.40A:65-4 et seq., the Uniform Shared Services and Consolidation Act, any local unit is authorized to enter into an agreement with any other local unit to provide or receive any service that each local unit participating in the Agreement is empowered to provide or receive within its own jurisdiction, including services incidental to the primary purposes of any of the participating local units; and

WHEREAS, North Caldwell wishes to retain the services of the West Orange for Animal Facility Sheltering Services for a period of 2025 beginning January 1, 2025 and ending December 31, 2025.

WHEREAS, the Recipient has stated that they impound approximately four (4) to six (6) animals per year, and

WHEREAS, North Caldwell has trained and certified two (2) Animal Control Officers that will perform all animal related functions within their borders.

NOW THEREFORE, in consideration of the foregoing and subject to the term and conditions of the following, the parties hereto agree as follows:

1. The Provider shall make their Animal Control Facility available to the Recipient on a daily basis, as needed, seven (7) days a week for Recipient Animal Control Officers to impound stray dogs and cats picked up within the borders of North Caldwell.

2. The Recipient will pay the provider the sum of \$4,018 per annum to be prorated on a semi-annual basis of \$2,009 per period and paid within thirty (30) days of receipt of invoice for the contract year 2025.

3. The payment set forth above shall include all employees, equipment and supplies necessary for the care of the animals impounded and the maintenance of the facility, including periodic inspection of animals by a licensed veterinarian.

4. The Provider will provide space at the animal control facility for stray dogs and cats impounded by the Recipient’s Animal Control Officers picked up within the borders of the

Borough of North Caldwell, provided that the Recipient will not trap for stray cats until the Provider confirms space is available in the quarantine area.

5. The Recipient will provide Animal Control Officers who will be responsible for the transport of stray animals to the West Orange animal control facility.

6. The Recipient's Animal Control Officers will be responsible for securing animals in the proper cages, completing the cage card information and the log in of animal data.

7. The Recipient shall notify the West Orange Health Department prior to impounding an animal.

8. The impounded dog or cat shall be held for a period of seven (7) days unless claimed earlier by the owner; then such dog or cat shall be put up for adoption or humanely disposed of, but in no way whatsoever, shall they be made available for experimentation.

9. Any person may redeem their dog, cat or other animal from the Provider's Animal Control Facility located at 311 Lakeside Avenue, West Orange, NJ 07052. The redemption hours are set by the Provider or through an appointment time designated by the Provider's Animal Control Officers. The redemption of said animals will be completed upon the payment to the Provider the sum of \$30.00 pick-up fee, Monday – Friday; 8:30 a.m. – 5:00 p.m. There will be an \$85.00 pick-up fee for other hours, weekends and holidays and a boarding fee of \$7.00 for each day that the animal has been impounded up to and including seven (7) days. After the seven (7) day period the dog, cat or other animal becomes the property of the Provider unless otherwise arranged. No redemption will be honored unless the owner provides a current dog license as set forth in State Statutes.

10. Any stray dog or cat in the custody of the Provider charged with biting a human being shall be quarantined and isolated from other animals for the regular quarantine period of at least ten (10) days. The cost of this shall be to the owner or person who is bitten or scratched or, if the person is a minor, the legal guardian, if established.

11. The Recipient will be charged a boarding fee of fifteen (\$15.00) Dollars per day for any animals brought to the Provider who are involved in litigation and cannot be released to their owners.

12. The Provider's services include the handling and care of all animals impounded, as described. The charges for owned animals shall be the responsibility of the owner.

13. The Recipient shall advertise or attempt to contact the owner of a stray animal impounded to inform them of the animal's location for redemption.

14. The Provider will not accept sick or injured animals or unwanted owned animals from the Recipient at the animal control facility. If a Recipient animal is determined to be sick or injured the Recipient will be notified to remove the animal for transport to a veterinarian as designated by the Recipient's Animal Control Officers.

15. The Recipient will provide transportation of injured animals to the Recipient's designated veterinarian without assistance from the Provider.

16. The Recipient's Animal Control Officers shall be responsible for the determination and preparation of a specimen to be examined for suspected rabies by the New Jersey Department of Health.

17. The Recipient's Health Department or Animal Control Officers will be responsible for specimen transports to the State for rabies examination.

18. The Provider will be responsible for the annual shelter report filed with the State each year for contract communities.

19. The Provider will include Recipient residents in the free rabies vaccination clinics sponsored at the West Orange locations.

20. The Recipient will indemnify and save the Provider Municipality harmless and against any and all loss, damage, liability and claims whatsoever caused, resulting directly or indirectly from the performance of this agreement.

21. Under the terms of this contract, one or both parties may terminate the contract within Sixty (60) days written notice to the other party by Certified Mail-Return Receipt Requested and accompanied by a Resolution of withdrawal by one or both parties. Upon the expiration, all rights and obligations between the parties under this contract shall cease and be deemed null and void.

22. This is a one-year Contract ending December 31, 2025 m and the parties hereto agree to be bound by the provision of Schedule A attached hereto and made a part hereof.

BOROUGH OF NORTH CALDWELL
RECIPIENT

ATTEST: _____
BOROUGH CLERK

BY: _____
MAYOR

TOWNSHIP OF WEST ORANGE
PROVIDER

ATTEST: _____
KAREN CARNEVALE, R.M.C
TOWNSHIP CLERK

BY: _____
MAYOR

SCHEDULE A

ADDENDUM TO ANIMAL FACILITY SHELTERING SERVICES CONTRACT BETWEEN THE TOWNSHIP OF WEST ORANGE, PROVIDER, AND THE BOROUGH OF NORTH CALDWELL, RECIPIENT.

1. The Borough of North Caldwell will indemnify and hold harmless the Township of West Orange with reference to any cause of action resulting from or arising out of any act or conduct by Animal Control Officers when said act or conduct is solely and exclusively for the performance of his duties and obligations to the Borough of North Caldwell pursuant to the terms and conditions of this Contract or for actions or conduct that occurs at the Provider's Animal Control Facility as it relates to the sheltering of impounded stray dogs and contracts from the Borough of North Caldwell pursuant to the terms and conditions of this Contract. In the event the Township of West Orange receives notification of any cause of action or claim which it contends arises out of this sheltering agreement with the Borough of North Caldwell of the services of the Provider's Animal Control Officers pursuant to the terms of this Contract, said notification shall be made promptly to the Borough of North Caldwell by directing same to the Mayor and Business Administrator.

2. The Borough of North Caldwell shall indemnify and hold harmless acts, conduct or services of the Animal Control Officers when said individuals are acting solely and exclusively for the Borough of North Caldwell provided that said acts, conduct or services arise out of and are in the scope and duties of the Animal Control Officer's employment. It is the intent of this provision that the Animal Control Officers shall conduct themselves pursuant to general principles, obligations, duties and responsibilities governing the general nature and standards of Animal Control services performed at an animal sheltering facility recognized throughout the State of New Jersey.

RESOLUTION

WHEREAS, on June 10, 2024, the Township Council for the Township of West Orange (the “Township”) adopted Resolution 177-24 which authorized the Township to enter into a Professional Services Agreement with the Essex Regional Health Commission (the “ERHC”) to provide support to the Township in connection with certain inspection requirements utilizing the work of Licensed, Registered Environmental Health Specialists (“REHS”); and

WHEREAS, the funding for the Professional Services Agreement with the ERHC was provided through a grant for Enhancing Local Public Health Infrastructure (the “Local Health Grant”) awarded in 2023 from the New Jersey Association of County and City Health Officials (the “NJACCHO”); and

WHEREAS, the NJACCHO has extended the term of the Local Health Grant through March 31, 2026, a copy of the letter from the NJACCHO is annexed hereto as Exhibit “**A**”; and

WHEREAS, consistent with the extension of the Local Health Grant term, the Township seeks to extend the term of the Professional Services Agreement with ERHC to March 31, 2026 pursuant to the Addendum to the Professional Services Agreement, annexed hereto as Exhibit “**B**”; and

WHEREAS, all other provisions of the Professional Services Agreement shall remain in full force and effect.

NOW, BE IT HEREBY RESOLVED BY THE TOWNSHIP COUNCIL OF THE TOWNSHIP OF WEST ORANGE, that the Township be and is hereby authorized to enter into the Addendum to the Professional Services Agreement, annexed hereto as Exhibit “**B**” extending the term of the Professional Services Agreement through March 31, 2026; and be it further

RESOLVED, that the Director of the Health Department is hereby authorized to execute the Addendum to the Professional Services Agreement with ERHC annexed hereto as Exhibit “**B**”; and be it further

RESOLVED, that the Township Clerk is authorized to attest to the Director’s signature; and be it further

RESOLVED, that this Resolution shall be made available in the Township Clerk’s Office for reasonable inspection in accordance with applicable law.

Karen J. Carnevale, R.M.C.
Township Clerk

Joe Krakoviak
Council President

Adopted: July 22, 2025

I hereby certify funds are available from Account No. _____

John C. Ditinyak, CMFO

**ADDENDUM TO THE PROFESSIONAL SERVICES
AGREEMENT BETWEEN
ESSEX REGIONAL HEALTH COMMISSION
AND
TOWNSHIP OF WEST ORANGE DEPARTMENT OF HEALTH**

This Addendum to the Professional Services Agreement (“Addendum”) is made and entered into as of this 22nd day of July, 2025 (the “Effective Date”), by and between Essex Regional Health Commission (hereinafter “ERHC”) and the Township of West Orange, Department of Health (hereinafter “WEST ORANGE”).

WHEREAS, on or about July 1, 2024, the ERHC and WEST ORANGE entered into a Professional Services Agreement for the ERHC to provides support to WEST ORANGE in connection with certain inspection requirements of WEST ORANGE, including the work of Licensed, Registered Environmental Health Specialists (“REHS”), annexed hereto as Exhibit “A;” and

WHEREAS, the Professional Services Agreement set forth a Scope of Services, including:

Scope of Service. The ERHC agrees to provide the following services:

- a. Restaurant and Retail Food Establishment Inspections.
- b. Camp and Pool Inspections.
- c. Massage Parlors Inspections
- d. Complaints related to non-compliance of aforementioned entities or other entities licensed by the local health department.
(collectively the “SERVICES”)
- e. Provide health education outreach for infectious diseases.

WHEREAS, the Professional Services Agreement was to be funded utilizing the Local Health Grant (the “GRANT”) from the New Jersey Association of County and City Health Officials (the “NJACCHO”); and

WHEREAS, the NJACCHO has extended the term of the GRANT through March 31, 2026.

NOW, THEREFORE, in consideration of the terms and conditions hereinafter set forth, ERHC and WEST ORANGE agree to the following amendments to the Professional Services Agreement as follows:

1. The Term of the Professional Services Agreement set forth in Paragraph 2 shall be amended to read:

Term. The term of this Agreement shall commence on the Effective Date and shall terminate on March 31, 2026, unless this Agreement is otherwise extended or terminated in accordance with the terms specified herein. The term of this Agreement shall be subject to WEST ORANGE's continued award of the GRANT from the NJACCHO for the funding for the Scope of Service to be provided pursuant to this Agreement.

2. All other provisions of the Professional Services Agreement shall remain in full force and effect for the Term of the Professional Services Agreement.

IN WITNESS WHEREOF, this Addendum to the Professional Services Agreement has been duly executed by the authorized representatives of the parties hereto as of the date first set forth above.

Dated: _____, 2025

ESSEX REGIONAL HEALTH COMMISSION

By: _____

Name: _____

Title: _____

Dated: _____, 2025

TOWNSHIP OF WEST ORANGE
DEPARTMENT OF HEALTH

By: _____

Name: _____

Title: _____

**PROFESSIONAL SERVICES AGREEMENT
BETWEEN
ESSEX REGIONAL HEALTH COMMISSION
AND
TOWNSHIP OF WEST ORANGE DEPARTMENT OF HEALTH**

This Professional Services Agreement ("Agreement") is made and entered into as of this 1st day of July, 2024 (the "Effective Date"), by and between Essex Regional Health Commission (hereinafter "ERHC") and the Township of West Orange, Department of Health (hereinafter "WEST ORANGE").

WHEREAS, ERHC and WEST ORANGE are both designated as Local Health in compliance with N.J.A.C. 8:52-3.3 and N.J.A.C. 8:52-4.1 by the New Jersey Department of Health ("NJDOH"); and

WHEREAS, in 2023, WEST ORANGE was awarded the Local Health Grant (the "Grant") from the New Jersey Association of County and City Health Officials (the "NJACCHO") including two subsequent extensions of the Grant from: (i) July 2023 through June 2024; and (ii) July 2024 through July 2025; and

WHEREAS, WEST ORANGE has requested and ERHC has agreed to provide support to WEST ORANGE in connection with certain inspection requirements of WEST ORANGE; and

WHEREAS, the support will include the work of Licensed, Registered Environmental Health Specialists ("REHS").

NOW, THEREFORE, in consideration of the terms and conditions hereinafter set forth, ERHC and WEST ORANGE agree as follows:

1. **Scope of Service.** The ERHC agrees to provide the following services:
 - a. Restaurant and Retail Food Establishment Inspections.
 - b. Camp and Pool Inspections.
 - c. Massage Parlors Inspections
 - d. Complaints related to non-compliance of aforementioned entities or other entities licensed by the local health department.
(collectively the "SERVICES")
 - e. Provide health education outreach for infectious diseases.

2. **Term.** The term of this Agreement shall commence on the Effective Date and shall terminate June 30, 2025 unless this Agreement is otherwise extended or terminated in accordance with the terms specified herein. The term of this Agreement shall be subject to WEST ORANGE's continued award of the Grant from the NJACCHO for the funding for the services to be provided pursuant to this Agreement.

3. **Payment.** WEST ORANGE agrees to pay ERHC the sum of \$550.00 per day and \$275 a half day for the REHS providing the SERVICES set forth herein. But that the amount of the AGREEMENT shall not exceed a total of \$57,200. WEST ORANGE agrees to pay for the SERVICES set forth herein on a monthly basis.

4. **Termination.** Either ERHC or WEST ORANGE may terminate the Agreement upon thirty (30) days written notice to the other party to the Agreement.

5. **Indemnification.** ERHC and WEST ORANGE agree to hold each other harmless from any and all obligations, penalties, fees, liabilities, judgments, claims and demands which may arise out of this Agreement and further agrees to save and hold harmless each other and to defend at its own cost and expense any such claim or lawsuit instituted by third parties against the other party. Nothing contained herein shall relieve ERHC or WEST ORANGE from liability for negligence or other wrong doing of its agents, servants and/or employees.

6. **Insurance.**

- a. **General Requirements.** ERHC shall maintain for the duration of the Agreement, at its cost and expense, insurance against claims for injuries to persons or damages to property, including contractual liability, which may arise from or in connection with the performance of the SERVICES by ERHC, its agents, employees, representatives, assigns or subcontractors. This insurance shall cover such claims as may be caused by any negligent act or omission and shall be in the amounts of \$1,000,000 per occurrence and \$2,000,000 aggregate.
- b. **Primary Insurance.** ERHC's insurance coverage shall be primary insurance with respect to WEST ORANGE, its officers, officials, employees and volunteers shall apply separately to each project or location. Any insurance or self-insurance maintained by the WEST ORANGE, its officers, officials, employees or volunteers shall be excess of ERHC's insurance and shall not contribute with it.
- c. **Additional Insured Status.** WEST ORANGE is to be listed as additional insured for liability arising out of activities performed by or on behalf of ERHC.
- d. **Certificate of Insurance/Endorsements.** A certificate of insurance from an insurer with a Best's rating of no less than A- indicating compliance with the required coverages, must be supplied to WEST ORANGE. ERHC must notify WEST ORANGE immediately of any material changes to insurance coverage, such as changes in limits, coverages, status of policy, etc. WEST ORANGE reserves the right to require complete copies of insurance policies at all times.
- e. **Workers Compensation Insurance.** ERHC shall procure and maintain during the life of the Agreement workers' compensation insurance in the statutory amounts, pursuant to N.J.S.A. 34:15-1 et seq. (\$500,000 each accident/\$500,000 policy limit).

f. **Amounts.** All insurance shall be written for up to the following limits of liability:

Bodily Injury Liability Insurance	\$1,000,000.00 each person
	\$2,000,000.00 each occurrence
Property Damage Liability	\$1,000,000.00 each person
	\$1,000,000.00 each occurrence

7. **Authorization.** Each party represents and warrants to the other that all actions necessary to enter into and perform all obligations required by the Agreement have been validly taken and that the undersigned are authorized to execute the Agreement.

8. **Governing Law.** This Agreement shall be governed by and construed in accordance with the laws of the State of New Jersey.

9. **No Assignments.** This Agreement may not be assigned without the written consent of all parties.

10. **Entire Agreement.** This Agreement, represents the entire agreement between the parties hereto and supersedes all prior and contemporaneous written or oral agreements and all other communications between the parties relating to the Services to be rendered hereunder. Any additions, deletions or modifications shall not be binding on either party unless accepted and approved in writing by duly authorized representatives of both parties, subject to Municipal Council approval. In the event of any contradictory provisions between this Agreement or other documents issued by ERHC or WEST ORANGE in connection herewith, the terms set forth in the body of this Agreement shall prevail.

11. **Severability.** The provisions of this Agreement shall be deemed severable, and if any portion shall be held invalid, illegal or unenforceable for any reason, the remainder of this Agreement shall be effective and binding upon the parties, unless to do so would clearly violate the present legal and valid intention of the parties hereto.

12. **Notice.** All notices, consents, request, demands and other communications required or permitted hereunder shall be in writing (which includes facsimile) and shall be deemed given if (i) delivered personally, by overnight mail or by courier service; (ii) when sent by confirmed facsimile; or (iii) if mailed by U.S. registered or certified mail (return receipt requested) to the party at the party's address written below or at such other address as the party may have previously specified by like notice. If by mail, delivery shall be deemed effective three (3) business days after mailing.

If to ERHC:

Carrie Nawrocki, Health Officer
Essex Regional Health Commission
204 Hillside Avenue

If to WEST ORANGE:

Michael A. Fonzino
Director of Health and Welfare
Township of West Orange

Livingston, New Jersey 07039

66 Main Street
West Orange, NJ 07052

13. **Copy.**

- a. A copy of this signed Agreement shall be submitted to the New Jersey Department of Health, Office of Local Public Health, P.O. Box 360, Trenton, New Jersey 086250360.
- b. Pursuant to the provisions set forth in N.J.S.A. 40A:65-4(b), a copy of this fully executed Agreement shall be filed by the local authorities with the New Jersey Department of Community Affairs, Division of Local Government Services, 101 South Broad Street, P.O. Box 803, Trenton, New Jersey 08625-0803.

[SIGNATURE PAGE FOLLOWS]

IN WITNESS WHEREOF, this Professional Services Agreement has been duly executed by the authorized representatives of the parties hereto as of the date first set forth above.

Dated: May 28, 2024

ESSEX REGIONAL HEALTH COMMISSION

By: Carrie Nawrocki

Name: Carrie Nawrocki

Title: Health Officer

Dated: _____, 2024

TOWNSHIP OF WEST ORANGE
DEPARTMENT OF HEALTH

By: _____

Name: _____

Title: _____

Exhibit “A”



**Enhancing Local Public Health Infrastructure Grant
Letter of Grant Amendment - 2025**

June 20, 2025

West Orange Health Department
C/O Michael Fonzino
66 Main Street
West Orange, NJ 07052

The New Jersey Association of County and City Health Officials is amending your current Enhancing Local Public Health Infrastructure Grant (OLPH23PHI002, ALN number 93.323) to extend the Project/Budget Period to March 31, 2026. No additional funds will be added to your current grant. Your original award (\$446,577) is now available for use from 10/1/22 – 3/31/26.

Grantees who wish to modify the originally approved grant budget should reach out to the assigned NJACCHO grant team representatives to begin the process. Monthly expense reporting and quarterly progress reporting will be required for the amended timeline (7/1/25 – 3/31/26).

Expense Reporting:

Expenditure Reports must be submitted monthly. Reports are due in Submittable by the 10th of the subsequent month. Final expense reports for March 2026 are due on 4/30/26.

Program Reporting:

Quarterly reporting is required for the additional grant period as outlined below:

Grant Reporting Period	Report Number	Progress Report Due Date
July 1, 2025 – September 30, 2025	12	October 10, 2025
October 1, 2025 – December 31, 2025	13	January 10, 2026
January 1, 2026 – March 31, 2026	14/Final	April 30, 2026

Per the original letter of award, the agreed upon contractual obligations for NJACCHO and West Orange Health Department will be upheld for the amended grant period (10/1/22 – 3/31/26). All grant activities must be completed and all funds must be obligated by 3/31/26. All funds expended (all items received and payments made) by 4/30/26.

This agreement may only be modified or amended in writing executed by both parties. This agreement may be terminated by either party upon thirty (30) days written notice to the other party stating the reason for the termination.





NEW JERSEY ASSOCIATION OF COUNTY AND CITY HEALTH OFFICIALS
PO BOX 6987, FREEHOLD, NJ 07728
WWW.NJACCHO.ORG

PROTECTING NEW JERSEY'S HEALTH AND ENVIRONMENT SINCE 1911

In witness whereof, the parties hereto have signed this two (2) page Letter of Agreement on the date as indicated below.

For West Orange Health Department:

A handwritten signature in black ink, appearing to read "Michael A. Fonzino".

Signature

Michael A. Fonzino, Director of Health & Welfare
Print Name

June 23, 2025
Date

For the NJACCHO:

A handwritten signature in blue ink, appearing to read "Linda Brown".

Signature

Linda Brown, Executive Director, NJACCHO

6/24/25
Date



Public Health
Prevent. Promote. Protect.

Exhibit “B”

RESOLUTION

WHEREAS, the Township of West Orange has advertised for bids, pursuant to the New Jersey Local Public Contracts Law (N.J.S.A 40A: 11-1), for the 2024 CDBG Road Rehabilitation of Franklin Avenue from Main Street to Chestnut Street and Oxford Place from Cherry Street to Chestnut Street; and

WHEREAS, at the date, time and place advertised for the opening of said bids, the Township did receive seven bids; and

WHEREAS, the Purchasing agent reported that the successful bidder has strictly complied with the bid specifications and is the lowest responsible bidder; and

WHEREAS, the Township Council of the Township of West Orange has considered said bids and has further considered the recommendation of the Township Engineer as to the award of said bid.

NOW, THEREFORE BE IT RESOLVED by the Township Council of the Township of West Orange that the contract for the Rehabilitation of Franklin Avenue and Oxford Place be awarded to:

**SMITH-SONDY ASPHALT CONSTRUCTION CO. INC.
150 ANDERSON AVENUE
WALLINGTON, NEW JERSEY 07057**

in the amount not to exceed of \$777,502.97.

BE IT FURTHER RESOLVED that Certified Checks and/or Bid Bonds of all except the lowest responsible bidder be forthwith returned, and the Mayor and Township Clerk be and they hereby are respectively authorized to execute and attest a contract for the foregoing.

BE IT FURTHER RESOLVED that the award is contingent upon the Federal clearance of the contractor by the Essex County Division of Housing and Community Development.

Karen J. Carnevale, R.M.C. Township Clerk

Joseph Krakoviak, Council President

Adopted: July 22, 2025

I hereby certify funds are available from:

Account No. 2024 CDBG - \$300,000.00

Acct No. Capital Budget 2025 - \$477,502.97

John C. Ditinyak, Chief Financial Officer



TOWNSHIP OF WEST ORANGE

25 LAKESIDE AVENUE, WEST ORANGE, N.J. 07052

168-25

DEPARTMENT OF ENGINEERING

SUSAN McCARTNEY

Mayor

Tel/Fax: (973) 325-4160

ZAYIBETH CARBALLO

Director/Municipal Engineer

Email: Engineering@westorange.org

SUMMARY OF BIDS

	<u>Base Bid</u>	<u>Alt. Bid</u>	<u>Total</u>
1. Smith Sondy 150 Anderson Avenue Wallington, NJ 07057	\$677,465.37	\$100,037.60	\$777,502.97
2. Cifeli & Son 81 Franklin Avenue Nutley, NJ 07052	\$705,111.75	\$96,266.00	\$801,377.75
3. Crossroads Paving 386 South Street, Suite 169 Newark, NJ 07105	\$708,225.70	\$117,871.00	\$826,096.70
4. 4 Clean-Up P.O. Box 5098 North Bergen, NJ 07047	\$763,426.40	\$103,115.50	\$866,541.90
5. S. Brothers 16 Sobechko Road Manalapan, NJ 07726	\$785,576.40	\$139,197.00	\$924,773.40
6. D&L Paving Contractors 675 Franklin Avenue Nutley, NJ 07110	\$810,463.91	\$147,834.00	\$958,297.91
7. D. L. S. Contracting 36 Montesano Road Fairfield, NJ 07004	\$878,235.20	\$141,823.70	\$1,020,058.90

AN EQUAL OPPORTUNITY EMPLOYER

www.westorange.org

BASE BID

ALTERNATE BID "A"

TOTAL BASE BID & ALTERNATE BID "A" AMOUNT

RESOLUTION

WHEREAS, on July 9, 2024, the Township of West Orange adopted Resolution 2023-24 granting a local license to operate a Cannabis Retail Business to The Library of New Jersey Inc. operating at the property located at: Block 120.01, Lot 24, commonly known as 1-3 Washington Street, West Orange, New Jersey (the “Location”); and

WHEREAS, the local license granted to The Library of New Jersey Inc. was for a term of one (1) year; and

WHEREAS, The Library of New Jersey Inc. submitted a renewal application for its local license to the Office of the Township Clerk seeking an additional one (1) year license to operate a cannabis retail business within the Township; and

WHEREAS, The Library of New Jersey Inc. is finalizing the renovations at the Location and hope to begin operations within the new few months; and

WHEREAS, The Library of New Jersey Inc. has advised that there are no changes in its renewal application from its initial application for a local license.

NOW, THEREFORE, BE IT RESOLVED by the Township Council of the Township of West Orange, County of Essex, State of New Jersey, hereby determines to be in the best interests of the Township, as follows:

1. The above recitals are incorporated as though set forth at length herein.
2. The renewal application of The Library of New Jersey Inc for a local license to operate a cannabis retail business within the Township at the property located at: Block 120.01, Lot 24 (commonly known as 1-3 Washington Street, West Orange, New Jersey), is in

compliance with the Township's local regulations on cannabis businesses, and is hereby approved.

3. The Library of New Jersey Inc's Renewal License shall be effective as of July 9, 2025 consistent with the date of its initial local license.

4. The Township Clerk shall promptly provide The Library of New Jersey Inc. and the New Jersey Cannabis Regulatory Commission with a certified copy of this Resolution.

Karen J. Carnevale, R.M.C.
Township Clerk

Joe Krakoviak
Council President

Adopted: July 22, 2025

**RESOLUTION TO INCREASE
PUBLIC BIDDING THRESHOLD**

WHEREAS, the public bidding threshold for Municipal Contracting Units is adjusted every five years by the State Governor in conjunction with the Department of Treasury; and

WHEREAS, the Township of West Orange “Township” desires to take advantage of the increased bid threshold to expeditiously purchase goods and services which ultimately saves the Township time and money; and

WHEREAS, pursuant to the provisions of the Local Public Contracts Laws N.J.S.A. 40A:11-3, as authorized by the New Jersey State Treasurer, effective July 1, 2025 the Township can increase its Public Bidding threshold from \$44,000.00 to \$53,000.00 if the Township has a Qualified Purchasing Agent; and

WHEREAS, through resolution, Panayiota Reynolds is designated a Qualified Purchasing Agent with certificate Q-2257 as issued by the Director of the Division of Local Government Services in accordance with N.J.A.C. 5:34-5 et seq. and N.J.S.A. 40A:11-3 and is authorized to award up to the bid threshold.

NOW, THEREFORE BE IT RESOLVED, by the Council of the Township of West Orange, in the County of Essex, in the State of New Jersey hereby increases its public bidding threshold to \$53,000.00.

Karen J. Carnevale, R.M.C.
Township Clerk

Joe Krakoviak, Council President

Adopted : July 22, 2025

RESOLUTION

WHEREAS, Savo Schalk Corsini, Warner, Gillespie, O’Grodnick & Fisher, P.A. (“Savo”) responded to the Township’s Request for Qualifications pursuant to a fair and open process for the year 2025 for appointment as Zoning Board Attorney; and

WHEREAS, Counsel has agreed to provide professional services for the calendar year 2025, pursuant to the terms and conditions set forth in the agreement annexed hereto as Exhibit “A;” and

WHEREAS, the Zoning Board has adopted a Resolution approving the retention of Savo as Zoning Board Attorney; and

WHEREAS, pursuant to pursuant to N.J.S.A. 40A:11-5(1)(a)(i), the proposed professional services contract is subject to an exception to the standard bidding procedures set forth in the Local Public Contracts Law; and

WHEREAS, the not to exceed amount herein does not include escrow payments which are paid by applicants pursuant to the Municipal Land Use Law and Township Ordinances; and

WHEREAS, for calendar date 2024 Savo was paid \$21,826.75 for escrow work and \$49,731.53 for non-escrow work which was premised on certain active prerogative writ litigation in the Superior Court of New Jersey due to the Board’s rejection of certain land use applications; and

WHEREAS, for calendar year 2025 to date, Savo has been paid \$22,765.40 for escrow and \$6,825.00 for non-escrow matters through June 30, 2025;¹

¹ These amounts are in addition to the monthly appearance payment of \$583.33 per month or \$7,000 per year which is non-escrow.

NOW, BE IT HEREBY RESOLVED, by the Township Council of the Township of West Orange that the Mayor be and is hereby authorized to execute an agreement, in the form annexed hereto, to retain Counsel to provide services as Zoning Board Attorney at the rates set forth in the agreement annexed hereto as Exhibit “**A;**” and it is further

RESOLVED, that for calendar 2025 the non-escrow fees and expenses shall not exceed (“NTE”) \$50,000; and it is further

RESOLVED that notice of this award shall be available in the Clerk’s office in accordance with applicable law.

Karen J. Carnevale, R.M.C.
Township Clerk

Joe Krakoviak,
Council President

Adopted: July 22, 2025

I hereby certify funds are available from Account No.: _____

John Ditinyak, Chief Financial Officer

AGREEMENT FOR ZONING BOARD LEGAL SERVICES

THIS AGREEMENT made and entered into on this 22nd day of July, 2025 by and between the **TOWNSHIP OF WEST ORANGE**, a municipal corporation of the State of New Jersey, located at Town Hall, 66 Main Street, West Orange, County of Essex and State of New Jersey, hereinafter called the “TOWNSHIP,” party of the first part, and **STEVEN K. WARNER, ESQ. of SAVO, SCHALK, CORSINI, WARNER, GILLESPIE, O’GRODNICK & FISHER, P.A.**, Attorney at Law of the State of New Jersey, located at 56 E. Main Street, Suite 301, Somerville, New Jersey 08876, hereinafter referred to as “COUNSEL,” party of the second part.

WITNESSETH THAT:

WHEREAS, the Zoning Board of Adjustment (“BOARD”), pursuant to N.J.S.A. 40:55D-71, and the Governing Body of the TOWNSHIP have determined that it is in the best interests of the Zoning Board and the TOWNSHIP to retain the services of COUNSEL to serve in the capacity as Zoning Board Attorney;

NOW, THEREFORE, in consideration of the mutual promises, terms and conditions hereinafter set forth, the parties hereto agree as follows:

1. The TOWNSHIP hereby retains the services of COUNSEL to serve as Zoning Board Attorney for the period January 1, 2025 through December 31, 2025.
2. The rate for attendance at special meetings requested by an applicant is \$750 per meeting. Any preparatory or post-meeting services including but not limited to drafting the Board resolution shall be charged at \$195 per hour. These services shall be paid from the escrow established by the applicant.

3. The annual rate for attendance at all regular meetings and services related to the regular meetings is \$7,000 per year. This shall only apply to non-escrow time spent during the meeting and all required preparation and post-meeting work related thereto.

4. The maximum amount for non-escrow services shall not exceed (“NTE”) \$50,000 for calendar year 2025. The hourly rate for all litigation related to decisions of the Zoning Board of Adjustment is \$195 which shall be paid by the Township.

5. COUNSEL may seek reimbursement for extraordinary expenses such as the cost of deposing adverse witnesses, transcripts or hiring experts. Counsel will not incur any such expenses without the express written approval of the applicable TOWNSHIP Department Head before the extraordinary expense is incurred.

6. COUNSEL’S responsibilities shall include preparation for and attendance at all Zoning Board meetings, drafting all resolutions, and all Zoning Board related matters.

7. COUNSEL recognizes that any and all approval for engagement of services must come from the Governing Body of the TOWNSHIP, and that no services, work or any efforts relative to the contract shall be commenced until the Governing Body adopts a duly authorized Resolution accompanied by a Certificate of Funds beyond the service contemplated herein. The TOWNSHIP shall not unreasonably withhold or delay its prompt approval for the payment of services rendered in this engagement.

8. COUNSEL recognizes that all services rendered are subject to the approval and direction of the Law Department, and that payment for such services is conditioned upon the issuance of a Purchase Order by the Township encompassing the services for which compensation is sought. The TOWNSHIP shall not unreasonably withhold or delay the prompt approval and payment to COUNSEL for services rendered and the issuance of the requisite

purchase orders for same. All payments shall be made by the TOWNSHIP within sixty (60) days of receipt of invoices from COUNSEL unless a legitimate discrepancy exists as to whether the services billed were authorized.

9. COUNSEL is hereby placed on notice that the Billing Guidelines of the TOWNSHIP shall apply where applicable to this agreement for professional services. COUNSEL is further noticed that no Department Head, individual member of the Governing Body, or any agent, servant or employee of the TOWNSHIP possesses any lawful authority to: (a) engage the rendition of services or the performance of work; (b) authorize the continuation of services or work beyond the amount specifically approved in the Resolution and Certificate of Funds; or to (c) represent that future funds will be available as compensation for current services. Any such acts shall be deemed ultra vires and beyond the scope of any authority that individual may possess. No bills, statement or vouchers for any amount exceeding that originally approved will be honored or paid by the TOWNSHIP, irrespective of whether such services were actually performed. Nothing contained herein shall preclude the Zoning Board of Adjustment from requesting services of COUNSEL which services, if reasonably requested and performed, shall be paid in accordance herewith, subject to the not to exceed amount set forth herein unless extended hereinafter.

10. COUNSEL shall submit detailed invoices to the TOWNSHIP for services rendered each month, with a copy to the Township Attorney, no later than thirty (30) days subsequent to the close of the month. All invoices submitted by COUNSEL shall set forth with specificity the tasks performed, the attorney performing the tasks, and the amount of time spent on each task.

11. During the term of this agreement, COUNSEL shall maintain professional liability malpractice insurance coverage with an insurance company licensed and authorized to do business in the State of New Jersey with coverage not less than \$1,000,000. COUNSEL shall provide the Township Attorney and Municipal Clerk with proof of a valid certificate of insurance listing the TOWNSHIP as a certificate holder. To the extent that this insurance coverage is scheduled to lapse at any time before the end of the contract, COUNSEL shall provide proof of renewal or new insurance coverage no later than thirty (30) days before the termination of the current coverage.

12. The provisions of this agreement are subject to the limitations of provisions of the New Jersey Tort Claim Act, N.J.S.A. 59:2-1 et seq., and the New Jersey Contractual Liability Act, N.J.S.A. 59:13-1 et seq.

13. This agreement shall be governed by the laws of the State of New Jersey without regard to principles of conflict of laws. All contract claims under this agreement shall be subject to and governed by the provisions of the New Jersey Contractual Liability Act (N.J.S.A. 59:13-1 et seq.

14. The BOARD or COUNSEL may terminate this Agreement on thirty (30) days written notice.

15. COUNSEL reserves the right to utilize any other land use experienced attorney at the Savo firm to fulfill any of the services contemplated hereunder on the same terms set forth herein.

IN WITNESS WHEREOF, the parties have set their hands and seals the day and year first above written.

TOWNSHIP OF WEST ORANGE

ATTEST:

KAREN J. CARNEVALE, R.M.C

By:_____
SUSAN McCARTNEY, MAYOR

**SAVO, SCHALK, CORSINI, WARNER,
GILLESPIE, O'GRODNICK & FISHER,
P.A., Attorneys for Zoning Board of
Adjustment Township of West Orange**

WITNESS:

By:_____
STEVEN K. WARNER, ESQ.

RESOLUTION

WHEREAS, Diana Powell McGovern, Esq. (“McGovern”) of Gaccione Pomaco P.C., responded to the Township’s Request for Qualifications pursuant to a fair and open process for the year 2025 for the position of Planning Board Attorney; and

WHEREAS, McGovern and her law firm have agreed to provide professional services for the calendar year 2025, pursuant to the terms and conditions set forth in the agreement annexed hereto as Exhibit “A”; and

WHEREAS, the Planning Board has adopted a Resolution approving the retention of McGovern and her firm as Planning Board Attorney; and

WHEREAS, pursuant to pursuant to N.J.S.A. 40A:11-5(1)(a)(i), the proposed professional services contract is subject to an exception to the standard bidding procedures set forth in the Local Public Contracts Law; and

WHEREAS, the not to exceed amount herein does not include escrow payments which are paid by applicants pursuant to the Municipal Land Use Law and Township Ordinances; and

WHEREAS, for calendar date 2024, McGovern and her firm were paid \$18,348.50 for escrow work and \$14,303.46 for non-escrow work; and

WHEREAS, for calendar year 2025 to date, McGovern and her firm have been paid \$3,853.82 for non-escrow and \$7,234.50 for escrow matters through June 9, 2025;¹

NOW, BE IT HEREBY RESOLVED, by the Township Council of the Township of West Orange that the Mayor be and is hereby authorized to execute an agreement, in the form

¹ These amounts are in addition to the monthly appearance payment of \$583.33 per month or \$7,000 per year which is non-escrow.

annexed hereto, to retain McGovern to provide services as Planning Board Attorney at the rates set forth in the agreement annexed hereto as Exhibit “A”; and it is further

RESOLVED that for calendar 2025 the non-escrow fees and expenses shall not exceed (“NTE”) \$50,000.00; and it is further

RESOLVED that notice of this award shall be published and available in the Clerk’s office in accordance with applicable law.

Karen J. Carnevale, R.M.C.
Township Clerk

Joe Krakoviak
Council President

Adopted: July 22, 205

I hereby certify funds are available from: _____
Account No.

John Ditinyak, Chief Financial Officer

AGREEMENT FOR PLANNING BOARD LEGAL SERVICES

THIS AGREEMENT made and entered into on this 1st July, 2025 and between the **TOWNSHIP OF WEST ORANGE**, a municipal corporation of the State of New Jersey, located at Town Hall, 66 Main Street, West Orange, County of Essex and State of New Jersey, hereinafter called the "TOWNSHIP," party of the first part, and **DIANA POWELL McGOVERN, ESQ.**, Attorney at Law of the State of New Jersey, and her law firm **GACCIONE POMACO, P.C.**, One Boland Drive, Suite 102, West Orange, New Jersey 07052, hereinafter referred to as "COUNSEL," party of the second part.

WITNESSETH THAT:

WHEREAS, the Planning Board, pursuant to N.J.S.A. 40:55D-71, and the Governing Body of the TOWNSHIP have determined that it is in the best interests of the Planning Board and the TOWNSHIP to retain the services of COUNSEL to serve in the capacity as Planning Board Attorney;

NOW, THEREFORE, in consideration of the mutual promises, terms and conditions hereinafter set forth, the parties hereto agree as follows:

1. The TOWNSHIP hereby retains the services of COUNSEL to serve as Planning Board Attorney for the period January 1, 2025 through December 31, 2025.
2. The rate for attendance at special meetings requested by an applicant is \$750 per meeting. Any preparatory or post-meeting services including but not limited to drafting the Board resolution shall be charged at \$195 per hour. These services shall be paid from the escrow established by the applicant.

3. The annual rate for attendance at all regular meetings and services related to the regular meetings is \$7,000 per year. This shall only apply to non-escrow time spent during the meeting and all required preparation and post-meeting work related thereto.

4. The maximum amount for non-escrow services shall not exceed ("NTE") \$50,000 for calendar year 2025. The hourly rate for all litigation related to decisions of the Planning Board is \$195 which shall be paid by the Township.

5. COUNSEL may seek reimbursement for extraordinary expenses such as the cost of deposing adverse witnesses, transcripts or hiring experts. Counsel will not incur any such expenses without the express written approval of the applicable TOWNSHIP Department Head before the extraordinary expense is incurred.

6. COUNSEL'S responsibilities shall include preparation for and attendance at all Planning Board meetings, drafting all resolutions, and all Planning Board related matters.

7. COUNSEL recognizes that any and all approval for engagement of services must come from the Governing Body of the TOWNSHIP, and that no services, work or any efforts relative to the contract shall be commenced until the Governing Body adopts a duly authorized Resolution accompanied by a Certificate of Funds beyond the service contemplated herein. The TOWNSHIP shall not unreasonably withhold or delay its prompt approval for the payment of services rendered in this engagement.

8. COUNSEL recognizes that all services rendered are subject to the approval and direction of the Law Department, and that payment for such services is conditioned upon the issuance of a Purchase Order by the Township encompassing the services for which compensation is sought. The TOWNSHIP shall not unreasonably withhold or delay the prompt approval and payment to COUNSEL for services rendered and the issuance of the requisite

purchase orders for same. All payments shall be made by the TOWNSHIP within sixty (60) days of receipt of invoices from COUNSEL unless a legitimate discrepancy exists as to whether the services billed were authorized.

9. COUNSEL is hereby placed on notice that the Billing Guidelines of the TOWNSHIP shall apply where applicable to this agreement for professional services. COUNSEL is further noticed that no Department Head, individual member of the Governing Body, or any agent, servant or employee of the TOWNSHIP possesses any lawful authority to: (a) engage the rendition of services or the performance of work; (b) authorize the continuation of services or work beyond the amount specifically approved in the Resolution and Certificate of Funds; or to (c) represent that future funds will be available as compensation for current services. Any such acts shall be deemed ultra vires and beyond the scope of any authority that individual may possess. No bills, statement or vouchers for any amount exceeding that originally approved will be honored or paid by the TOWNSHIP, irrespective of whether such services were actually performed. Nothing contained herein shall preclude the Planning Board from requesting services of COUNSEL which services, if reasonably requested and performed, shall be paid in accordance herewith, subject to the not to exceed amount set forth herein unless extended hereinafter.

10. COUNSEL shall submit detailed invoices to the TOWNSHIP for services rendered each month, with a copy to the Township Attorney, no later than thirty (30) days subsequent to the close of the month. All invoices submitted by COUNSEL shall set forth with specificity the tasks performed, the attorney performing the tasks, and the amount of time spent on each task.

11. During the term of this agreement, COUNSEL shall maintain professional liability malpractice insurance coverage with an insurance company licensed and authorized to do business in the State of New Jersey with coverage not less than \$1,000,000. COUNSEL shall provide the Township Attorney and Municipal Clerk with proof of a valid certificate of insurance listing the TOWNSHIP as a certificate holder. To the extent that this insurance coverage is scheduled to lapse at any time before the end of the contract, COUNSEL shall provide proof of renewal or new insurance coverage no later than thirty (30) days before the termination of the current coverage.

12. The provisions of this agreement are subject to the limitations of provisions of the New Jersey Tort Claim Act, N.J.S.A. 59:2-1 et seq., and the New Jersey Contractual Liability Act, N.J.S.A. 59:13-1 et seq.

13. This agreement shall be governed by the laws of the State of New Jersey without regard to principles of conflict of laws. All contract claims under this agreement shall be subject to and governed by the provisions of the New Jersey Contractual Liability Act (N.J.S.A. 59:13-1 et seq.

14. The BOARD or COUNSEL may terminate this Agreement on thirty (30) days written notice.

15. COUNSEL reserves the right to utilize any other land use experienced attorney at the Gaccione firm to fulfill any of the services contemplated hereunder on the same terms set forth herein.

IN WITNESS WHEREOF, the parties have set their hands and seals the day and year
first above written.

TOWNSHIP OF WEST ORANGE

ATTEST:

KAREN J. CARNEVALE, R.M.C

By: SUSAN McCARTNEY, MAYOR

GACCIONE POMACO P.C.

WITNESS:

Diana McCabe

By: Diana Powell McGovern, Esq.
DIANA POWELL McGOVERN, ESQ.

173-25
July 22, 2025

RESOLUTION

WHEREAS, by Resolution No. 253-24 dated September 10, 2024, the Township Council awarded the Contract Fire Station No. 4 Site Improvements Project to Crossroads Paving Corporation, 386 South St Suite 169, Newark, NJ, 07105, in the amount of \$243,457.00; and

WHEREAS, the work under this contract included street improvements consisting predominantly of hot mix asphalt pavement milling and resurfacing, curb replacement, sidewalk replacement, driveway aprons, and striping; and

WHEREAS, by letter dated June 8, 2025, the Municipal Engineer recommends approval of the Final Accounting of As Built Quantities for this project in the amount of \$7,653.64 or a 3.14 percent increase over the previously authorized amount; and

WHEREAS, the increase is due to electrical and fence removal and replacement work that was not specified in the contract; and

WHEREAS, sufficient funds exist for this additional work; and

WHEREAS, the Township Council concurs in the foregoing.

NOW THEREFORE BE IT RESOLVED by the Township Council of the Township of West Orange that the Final Accounting of As-Built Quantities for the project Fire Station No.4 Site Improvements Project with Crossroads Paving Corp., 386 South St, Suite 169, Newark, NJ, 071051 in the amount not to exceed \$7,653.64 or a 3.14 percent increase in the contract amount through additional As-Built quantities is hereby approved bringing the final adjusted contract amount to \$251,110.64.

BE IT FURTHER RESOLVED that the Municipal Engineer is authorized to execute the Change Order on behalf of the Township of West Orange.

Karen J. Carnevale, RMC
Township Clerk

Joseph Krakoviak, Council President

Adopted: July 22, 2025

I hereby certify funds are available from Account No.:

2022 Capital Budget
Account #03-2704-22-0200-050
\$7,653.64

John C. Ditinyak, Chief Financial Officer

TOWNSHIP OF WEST ORANGE

TOWNSHIP HALL
66 MAIN STREET
WEST ORANGE, NEW JERSEY 07052

PURCHASE ORDER

Purchase Order Number

NO: 185448

This number must appear on
all packages, invoices, and
correspondence.

VOUCHER MUST BE RETURNED FOR PAYMENT

Ship to: 66 MAIN STREET
WEST ORANGE, NJ 07052
WEST ORANGE
NEW JERSEY 07052

Vendor : ADG CONTRACTING CORP
CROSSROADS PAVING
386 SOUTH ST
STE 169
NEWARK, NJ 07105

FOB DESTINATION FREIGHT PREPAID & CHARGED BACK

Account Various - see below ---

Vendor Code	1005893	Date of Order	09/12/2024	Requisition#		
Quantity	Unit	Description of Materials or Service			Unit Price	Extended
1.000		RESOLUTION 253-24 FIRE STATION 4 IMPROVEMENTS			83,100.00	83,100.00
1.000		RESOLUTION 253-24 FIRE STATION 4 IMPROVEMENTS			125,000.00	125,000.00
1.000		RESOLUTION 253-24 FIRE STATION 4 IMPROVEMENTS			35,357.00	35,357.00

83,100.00 03-2814-23-0400-050

125,000.00 03-2830-23-0500-020

35,357.00 03-2830-23-0200-030

Purchase Order Total:

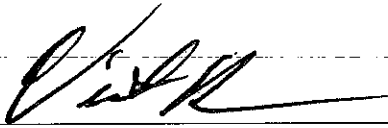
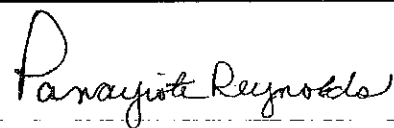
243,457.00

THIS ORDER IS TAX EXEMPT PER NJSA

54:32B-9(a)(1) TAX EXEMPT ID NO. 22-6002396

Mandatory Prevailing Wage Policy P.L. 2007,c.68 for all Public Works Contractors and Sub-Contractors

Proof of Business Registration Certificate is Mandatory. P.L. 2004 57.Pursuant to NJSA 2A:30A2 the TWO has an ADR policy.

CLAIMANT'S CERTIFICATION	OFFICER'S OR EMPLOYEE'S CERTIFICATION	VOUCHER MUST BE SUBMITTED TO THE TOWNSHIP TREASURER ON OR BEFORE THE 1ST DAY OF THE MONTH FOR PAYMENT.
I DO SOLEMNLY DECLARE AND CERTIFY UNDER THE PENALTIES OF THE LAW THAT THE WITHIN BILL IS CORRECT IN ALL ITS PARTICULARS; THAT THE ARTICLES HAVE BEEN FURNISHED OR SERVICES RENDERED ASSIATED THEREIN; THAT NO BONUS HAS BEEN GIVEN OR RECEIVED BY ANY PERSON OR PERSONS WITH THE KNOWLEDGE OF THIS CLAIMANTIN CONNECTION WITH THE ABOVE CLAIM; THAT THE AMOUNT THERINSTATED IS JUSTLY DUE AND OWING; AND THAT THE AMOUNT CHARGEDIS A REASONABLE ONE.	HAVING KNOWLEDGE OF THE FACTS IN THE COURSE OF REGULAR PROCEDURES, I CERTIFY THAT THE MATERIALS AND SUPPLIES HAVE BEEN RECIEVED OR THE SERVICES RENDERED; SAID CERTIFICATION IS BASED ON DELIVERY SLIPS ACKNOWLEDGED BY A MUNICIPAL OFFICIAL OR EMPLOYEE OR OTHER REASONABLE PROCEDURES.	
(X)	DEPARTMENT HEAD	DEPARTMENT
VENDOR SIGN HERE	CERTIFICATION OF FUNDS AVAILABILITY	ORDERED BY
OFFICIAL POSITION. DATE.		
SIGN AND RETURN ONLY THIS ORIGINAL FOR PAYMENT	CHIEF FINANCIAL OFFICER	PURCHASE ORDER APPROVED - PURCHASING AGENT

VOUCHER COPY - SIGN AT X AND RETURN FOR PAYMENT

253-24
September 10, 2024

RESOLUTION

WHEREAS, the Township of West Orange has advertised for bids, pursuant to the New Jersey Local Public Contracts Law (N.J.S.A 40A: 11-1) for Fire Station #4 Site Improvements; and

WHEREAS, the Township Council of the Township of West Orange has considered said bids and has further considered the recommendation of the Municipal Engineer as to the award of said bid; and

WHEREAS, on Tuesday, July 23, 2024, the Township received seven bids in response to the bid specifications; and

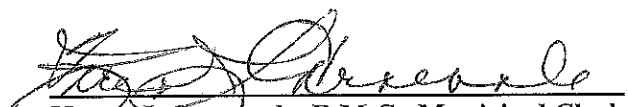
WHEREAS, the Municipal Engineer and Township's Qualified Purchasing Agent, have reviewed the bids and recommend that the award of contract be made to Crossroads Paving Corporation as the lowest responsible bidder; and

NOW, THEREFORE BE IT RESOLVED by the Township Council of the Township of West Orange that the contract for Fire Station #4 Site Improvements is hereby awarded to:

Crossroads Paving Corporation
386 South Street #169
Newark, N.J. 07105

in an amount not to exceed \$243,457.00

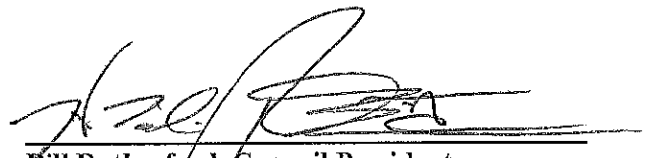
NOW, THEREFORE BE IT FURTHER RESOLVED that Certified Checks and/or Bid Bonds of all except the lowest responsible bidder be forthwith returned, and the Mayor and Township Clerk be and they hereby are respectively authorized to execute and attest a contract for the foregoing.


Karen J. Carnevale, R.M.C., Municipal Clerk

Adopted: September 10, 2024

I hereby certify funds are available from


Vincent Buono, Interim Chief Financial Officer


Bill Rutherford, Council President

Account No. 2023 Capital Budget
03-2814-23-0400-050-\$83,100.00
03-2830-23-0500-020-\$125,000.00
03-2830-23-0200-030-\$35,357.00

[illegible]



TOWNSHIP OF WEST ORANGE

25 LAKESIDE AVENUE, WEST ORANGE, N.J. 07052

253-24

DEPARTMENT OF ENGINEERING

SUSAN McCARTNEY

Mayor

Tel: (973) 325-4160

Email: Engineering@westorange.org

ZAYIBETH CARBALLO

Director/ Municipal Engineer

August 14, 2024

Mayor and Township Council
Municipal Building
66 Main Street
West Orange, New Jersey 07502

RE: **FIRE STATION #4-SITE IMPROVEMENTS**

Mayor McCartney, Council President Rutherford, and Council Members:

On Tuesday, July 23, 2024 the Township received seven (7) bids for the above referenced project. A list of bidders and their bid amounts is attached.

The lowest qualified bid was submitted by Crossroads Paving Corp. of 386 South Street #186 Newark, N.J. 07105 in the amount of \$243,457.00

Crossroads Paving Corp. has done similar work with other Municipalities. References were checked, and those other Municipalities have recommended their work. Considering the foregoing I recommend awarding this project to Crossroads Paving Corp., who is the lowest responsible bidder.

A Resolution of Award is attached subject to approval of the Township Attorney.

Very truly yours,

Zayibeth Carballo

Zayibeth Carballo

Municipal Engineer/Director of Engineering

ZC/gm

cc.: Vincent Buono, Interim CFO

James Abbott, Interim BA/Chief of Police

Peter Smeraldo, Assistant BA

Paula Reynolds, QPA

Louis Reynolds, Director of Public Work

Anthony Vecchio, Fire Chief

AN EQUAL OPPORTUNITY EMPLOYER

www.westorange.org

RESOLUTION

WHEREAS, the following charitable organization(s) have applied for a Raffle License which raffle is to be conducted within the Township of West Orange,

NOW THEREFORE, BE IT RESOLVED by the Township Council of *the Township of West Orange, that the Municipal Clerk is hereby authorized to* issue a license to conduct a raffle by the following organization (s) at the place (s) and time(s) set opposite their respective name(s):

<u>Organization</u>	<u>Type of Event/Date</u>	<u>Place</u>	<u>RL No.</u>
Fathers Club-SHP	9.10.25, 10.8.25, 11.5.25, 12.10.25, 1.7.26, 2.4.26 3.4.26, 4.15.26, 5.6.25 6.3.25 On Premise 50/50	120 Northfield Ave.	7914
Our Lady of Lourdes	12.6.25, 1.3.26, 2.7.26 On Premise Monthly Cash Raffle	1 Eagle Rock Ave.	7915
Spectrum360	9.8.2025 On Premise Merchandise	750 Eagle Rock Ave.	7916
Spectrum360	9.8.2025 On Premise 50/50	750 Eagle Rock Ave.	7917
Temple B’Nai Abraham	9.15.2025 Off Premise 50/50	750 Eagle Rock Ave.	7918
W.O.H.S. Music Boosters	10.4.25 On Premise 50/50	51 Conforti Ave.	7919

Karen J. Carnevale, R.M.C.
Township Clerk

Joe Krakoviak
Council President

Adopted: July 22, 2025

**RESOLUTION AUTHORIZING THE COLLECTOR OF TAXES TO REBATE PAYMENT TO
THE LISTED TAXPAYER PURSUANT TO FINAL JUDGMENT BY THE
TAX COURT OF NEW JERSEY**

WHEREAS, final judgment on tax appeals has been rendered by the Tax Court of New Jersey
on the petitions of the taxpayers listed on the attached schedule reducing the assessment.

WHEREAS, such judgment by merit of N.J.S.A. 54:3-27.2 shall be conclusive and binding upon the
municipal assessor and taxing district;

NOW, THEREFORE BE IT RESOLVED by the West Orange Township Council that the Collector
of Taxes and Treasurer of West Orange, be and they are hereby authorized, empowered and directed to
cause to be paid to the said taxpayers the sums in full and final satisfaction to tax rebates due:

				DATE	7/3/2025
ADDRESS	451-471 Mt Pleasant Ave				
BLOCK	157				
LOT	5				
QUAL					
	ASSESSMENT				
<u>YEAR</u>	<u>ORIGINAL</u>	<u>JUDGMENT</u>	<u>DIFFERENCE</u>	<u>TAX RATE</u>	<u>AMOUNT DUE</u>
2024	\$ 4,800,000.00	\$ 4,350,000.00	\$ 450,000.00	4.684	\$ 21,078.00
TOTAL					\$ 21,078.00
<u>PAYABLE TO:</u>					
<u>Diener Mt Pleasant Associates Ltd</u>					
25 Main Street					
Court Plaza North Ste#200					
Hackensack,NJ 07601					

Karen J. Carnevale, R.M.C.
Township Clerk

Joe Krakoviak
Council President

Adopted: July 22, 2025

I hereby certify funds are available from: _____
Account No./Amount

John Ditinyak, Chief Financial Officer

TAX COURT OF NEW JERSEY
COUNTY: Essex
DOCKET NO. 001061-2024

DIENER MT. PLEASANT ASSOCIATES LTD.

Plaintiff(s),

v

CIVIL ACTION
JUDGMENT

TOWNSHIP OF WEST ORANGE

Defendant(s).

The parties having agreed upon a settlement, the assessment shall be as set forth below:

Block: 157
Lot: 5
Street Address: 451-471 Mt. Pleasant Ave., W. Orange
Year: 2024

TAX COURT JUDGMENT

Land:	\$1,074,500.00
Improvements:	\$3,275,500.00
Total:	\$4,350,000.00

The provisions of N.J.S.A. 54:51A-8 (Freeze Act) shall not apply to this judgment.

/s/ Jeffrey T. Gallus, Clerk/Administrator
Tax Court of New Jersey

Entered: 6/25/2025

Plaintiff(s) Attorney: Lawrence B Diener Esq
Defendant(s) Attorney: Charles E Blau Esq
User id: eCourts

LAWRENCE B. DIENER
ATTORNEY AT LAW
25 MAIN STREET
COURT PLAZA NORTH - SUITE 200
HACKENSACK, NEW JERSEY 07601

(201) 342-6137
FAX (201) 342-6126
LBDiener@optimum.net

NEW YORK OFFICE
233 BROADWAY
SUITE 900
NEW YORK, NEW YORK 10279
REPLY TO NEW JERSEY OFFICE

Member NJ, NY and DC Bars

July 1, 2025

Tax Collector
Township of West Orange
66 Main Street
West Orange, New Jersey 07052
Attention: Kathy Longo

Re: Diener Mt. Pleasant Associates Ltd. v. Township of West Orange
Docket No. 001061-2024

Dear Ms. Longo:

The undersigned represents Diener Mt. Pleasant Associates Ltd. in connection with the above-captioned matter. Enclosed is a Tax Court Judgment reducing the assessment for 2024 from \$4,800,000 to \$4,350,000.

I have calculated the tax savings as \$21,078. Please send me a check for that amount payable to Diener Mt. Pleasant Associates Ltd.

Thank you.

Very truly yours,

Lawrence B. Diener

Lawrence B. Diener

LBD/meb

meb

Encl.

176-25
July 22, 2025

**RESOLUTION AUTHORIZING THE COLLECTOR OF TAXES TO REFUND PAYMENT
TO THE LISTED TAXPAYER DUE TO VETERAN EXEMPTION**

WHEREAS, the Assessor has granted a 100% Veteran Disabled exemption to parcels listed below and a letter of eligibility from the Veteran's Administration is on file in the Assessor's office showing the effective date of exemption.

WHEREAS, the owner or its mortgage servicer made payments after the date of exemption and tax refunds are due in the amounts listed below.

NOW, THEREFORE BE IT RESOLVED, by the West Orange Township Council that the Collector of Taxes and Treasurer of West Orange, be and they are hereby authorized, empowered and directed to cause to be paid to the homeowners the tax refunds due:

ADDRESS 38 CLARKEN DRIVE						ADDRESS 55 HAGGERTY DR					
BLOCK 155.22						BLOCK 167.01					
LOT 42.01						LOT 34					
QUAL C0248						QUAL					
PAYMENTS						PAYMENTS					
YEAR	QUARTER	DATE PD	AMOUNT	DAYS	REFUND DUE	YEAR	QUARTER	DATE PD	AMOUNT	DAYS	REFUND DUE
2025	1	12/30/2024	\$4,399.00	90	\$ 4,399.00	2025	1	2/5/2025	\$7,631.00	90	\$ 7,631.00
2025	2	5/7/2025	\$4,399.00	90	\$ 4,399.00	2025	2	5/7/2025	\$7,631.00	90	\$ 7,631.00
					\$ 8,798.00						
PAYABLE TO:						PAYABLE TO:					
Foundation Title, LLC				Q1		Corelogic Centralized Refunds				DUE:	\$15,262.00
10 Lanidex Plaza West Suite 115						PO Box 9202					
Parsippany, NJ 07054						Coppell, TX 75019					
Corelogic Centralized Refunds				Q2							
PO Box 9202											
Coppell, TX 75019											

Karen J. Carnevale, R.M.C.
Township Clerk

Joe Krakoviak
Council President

Adopted: July 22, 2025

I hereby certify funds are available from: _____
Account No./Amount

John Ditinyak, Chief Financial Officer

Parcel (PreTaxYear = 2026) 2026 155.22 42.01 C0248 DELEON, JOHN & ALISON BROOKE 38 CLARKEN DRIVE WEST ORANGE, NJ 07052

Mod IV Add/Omit Cams 4 Appeals

Year 2026 Block 155.22 Lot 42.01 Qual C0248

Owner DELEON, JOHN & ALISON BROOKE

Address 38 CLARKEN DR

City, State WEST ORANGE, NJ

Zip Code 07052

Property Value (Property has changes for 2026)

Land Value 240000

Improvement Value 374800

Exemption 0 None

Amount 614800

Term 0 None

Expires After 0 None

0 None

0 None

0 None

0 None

0 None

0 None

0 None

0 None

0 None

0 None

0 None

0 None

0 None

0 None

0 None

0 None

0 None

0 None

0 None

0 None

0 None

0 None

0 None

0 None

0 None

0 None

0 None

Property Information

Location 38 CLARKEN DRIVE

Property Class 15F Other Exempt properties Not included 1

Building Desc C/2134/2BIG

Land Dimension 3690%CE

Additional Lot 1 AC

Additional Lot 2

Zoning O-R

Tax Map Page 0085

Year Built 1993

Bldg Class 17 CLASS 17

VCS

SFLA

CRSW

2196

Tax (Calendar)

2024 Total 17597.79

2025 1st Half 8798.90

2025 Total 0.00

2026 1st Half 0.00

Tenant Rebate

Rebate Flag

Base Year 2024

Taxes 17597.79

Assessment 375700

Special Tax District Codes

000 None

000 None

000 None

000 None

Old ID

Block

Lot

Qualifier

Financial

Account

Bank

Mortgage

Assessment History

Year	Class	Land	Improvement	Net
2025	2	240,000	374,800	614,800
2024	2	125,000	250,700	375,700
2023	2	125,000	250,700	375,700
2022	2	125,000	250,700	375,700

Exempt Property Data

Classification Code 24 Other

10 Religious & Charitable

097 Disabled Veteran

EPL Code 2410097

Facility DISABLED VETERAN

Initial Filing Date 01/01/25

Further Filing Date

Exempt Statute # 54-4-3.30

Sales Data

Year	Class	Land	Improvement	Net
2025	2	240,000	374,800	614,800
2024	2	125,000	250,700	375,700
2023	2	125,000	250,700	375,700
2022	2	125,000	250,700	375,700

Deed Data

Year	Class	Land	Improvement	Net
2025	2	240,000	374,800	614,800
2024	2	125,000	250,700	375,700
2023	2	125,000	250,700	375,700
2022	2	125,000	250,700	375,700

Book

Year	Class	Land	Improvement	Net
2025	2	240,000	374,800	614,800
2024	2	125,000	250,700	375,700
2023	2	125,000	250,700	375,700
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Page

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2022	2	125,000	250,700	375,700

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Page

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2023	2	125,000	250,700	375,700
2022	2	125,000	250,700	375,700

RESOLUTION TO HOLD A CLOSED SESSION

WHEREAS, the Open Public Meetings Act (N.J.S.A. 10:4. et seq.) provides for the exclusion of the public meetings of the governing body during the discussion of certain matters; and

WHEREAS, prior to the exclusion of the public from a meeting of the Township Council it is required that the Council adopt a Resolution stating the general nature of the subject to be discussed and stating as precisely as possible the time when the minutes of the discussion conducted in closed session can be disclosed to the public; and

WHEREAS, this body is about to consider a matter which falls within the purview of N.J.S.A. 10-4-12, and can properly exclude the public from such discussions; now, therefore, be it

BE IT RESOLVED, that the Township Council of the Township of West Orange, now assembled in public session at its regular meeting of **July 22, 2025** enter into a closed session to consider the following matter(s).

- () 1. Discussion of any material, the disclosure of which constitutes an invasion of individual privacy.
- () 2. A collective bargaining agreement or the terms of provisions of same.
- () 3. Techniques or tactic utilized to protect the safety and property of the public provided that their disclosure could impair such protection.
- () 4. An investigation of violations or possible violations of the laws of the State of New Jersey and/or the Township of West Orange Administrative Code.
- () 5. Pending or anticipated litigation or contract negotiation in which this body is or maybe a party.
- () 6. A matter falling within the attorney-client privilege to the extent that confidentiality is required in order for the attorney to exercise his ethical duties to this body.
- () 7. Personnel matters.
- (X) 8. Discussion of any matter which by express provision of Federal law or State statute or rule of Court shall be rendered confidential.
- () 9. Discussion of any matter in which the release of information would impair a right to receive funds from the Government of the United Sates.
- () 10. Discussion of any matter involving the purchase, lease or acquisition of real property with public funds, the setting of banking rates or investment of public funds, where it could adversely affect the public interest if discussion of such matters were disclosed.

() 11. Deliberations occurring after a public hearing that may result in imposition of a civil penalty or suspension or loss of a license or permit.

More specifically, the Council may discuss in closed session the following topic(s):

177-25 Resolution Authorizing an Executive Session for the Purpose of Discussing a Confidential Matter Specifically to Discuss the Township's Fourth Round of the Affordable Housing Plan with Heyer, Gruel and Associates

(the general subject matter(s) of discussion shall be indicated by a check mark in the appropriate box and shall be more specifically referred to thereafter to the extent such additional disclosure can be made without compromising the need for confidentiality giving rise to the closed session.

IT IS FURTHER RESOLVED that the minutes of said discussion shall be made public as soon as the matter under discussion is no longer of a confidential or sensitive nature such that the public interest will no longer be served by such confidentiality.

The foregoing resolution was duly adopted by the Township Council of the Township of West Orange at a public meeting held on **July 22, 2025.**

Motion:

Second:

Vote

Aye:

Opposed:

Karen J. Carnevale, R.M.C.
Municipal Clerk

Joe Krakoviak
Council President

Adopted: July 22, 2025

R E S O L U T I O N

WHEREAS, in May 27th 2025, the Township's Department of Public Works Director informed the Township Engineer that a section of pavement at Rooney Circle was sinking within the Township's Right-of-Way in front of the Cambria Hotel; and

WHEREAS, pursuant to the Local Public Contracts Law, Emergency Contracts, N.J.S.A. 40A:11.6a the Municipal Engineer on May 29, 2025 notified the Administration and Purchasing Agent of the need to perform an emergency contract for this work to investigate the cause of the section of pavement sinking and to protect public welfare and safety; and

WHEREAS, it was concluded during the investigation that consisted of a closed-circuit television video (CCTV) inspection of the storm sewers in the vicinity of the sunken pavement that 160 LF of 42" diameter corrugated metal pipe (CMP) that was corroded in numerous places and;

WHEREAS, 30 LF of 12" diameter reinforced concrete pipe (RCP) was also compromised; and

WHEREAS, to expedite the work and to perform the emergency repair of the storm sewer pipes at Rooney Circle to protect public health and safety an emergency contract was issued to Shauger Property Services, Inc.; and

WHEREAS, Shauger Property Services, Inc. submitted an invoice for the CCTV inspection of the storm sewers, repair of the storm sewer pipes and roadway restoration dated June 30th, 2025 for the emergency repair in the amount of \$442,710.63; and

WHEREAS, the Municipal Engineer by letter dated July 9, 2025 recommends paying the costs of this emergency work; and

WHEREAS, sufficient funds exist for this work; and

WHEREAS, the Township Council concurs in the foregoing.

NOW THEREFORE BE IT RESOLVED by the Township Council of the Township of West Orange that an emergency appropriation in an amount not to exceed \$442,710.63 without authorization is authorized to Shauger Property Services, Inc. for emergency storm sewer investigation, repair and roadway restoration within the Township's Right-of-Way at Rooney Circle.

BE IT FURTHER RESOLVED that this work was performed pursuant to the provisions of the Local Public Contracts Law, Emergency Contracts, N.J.S.A. 40A:11-6 as the work was required to protect public health and welfare.

Karen J. Carnevale, RMC, Municipal Clerk

Joe Krakoviak, Council President

Adopted: July 22, 2025

I certify funds are available for this work Account No.: _____

\$442,710.63

John C. Ditinyak, Chief Financial Officer

Invoice

Invoice Number

E-113583

Invoice Date

Jun 30, 2025

Page:

1

Shauger Property Services, Inc.
429 DODD STREET
EAST ORANGE, NJ 07017

Voice: 973-676-2100
Fax: 973-676-8200

Sold To:

TOWNSHIP OF WEST ORANGE
DEPT. OF PUBLIC WORKS
25 LAKESIDE AVENUE
WEST ORANGE, NJ 07052

Attn: ZAYIBETH CARBALLO
RE: TOWNSHIP OF WEST ORA

Job Number: PC25-033,02,10

Customer PO	Payment Terms	Due Date	Sales Rep ID
80223	Net 15 Days	7/15/25	

Quantity	Description	Unit Price	Extension
	JOB LOCATION: 12 ROONEY CIRCLE, WEST ORANGE, NJ 07052		442,710.63
	SCOPE OF WORK		
	EMERGENCY RESPONSE, EXCAVATION, REPAIR, AND REPLACEMENT ACTIVITIES - ROONEY CIRCLE STORM WATER		
	INFRASTRUCTURE FAILURE		
	CONTRACTOR: THE SHAUGER PROPERTY SERVICES, INC.		
	IN RESPONSE TO A MAJOR STORMWATER INFRASTRUCTURE FAILURE AT ROONEY CIRCLE IN WEST ORANGE, NJ, THE SHAUGER PROPERTY SERVICES, INC. MOBILIZED TO PERFORM EMERGENCY EXCAVATION, REPAIR, AND, REPLACEMENT OPERATIONS. THE SCOPE OF WORK INCLUDED DEEP TRENCH EXCAVATION WITH TIMBER SHORING FOR TRENCH PROTECTION, INSTALLATION OF HIGH DENSITY POLYETHYLENE (HDPE) STORM PIPING,		

Subtotal	Continued
Sales Tax	Continued
Total Invoice Amount	Continued
Payment Received	0.00
TOTAL	Continued

Check No

Invoice

Shauger Property Services, Inc.
429 DODD STREET
EAST ORANGE, NJ 07017

Invoice Number
E-113583

Invoice Date
Jun 30, 2025

Page:
2

Voice: 973-676-2100
Fax: 973-676-8200

Sold To:
TOWNSHIP OF WEST ORANGE
DEPT. OF PUBLIC WORKS
25 LAKESIDE AVENUE
WEST ORANGE, NJ 07052

Attn: ZAYIBETH CARBALLO
RE: TOWNSHIP OF WEST ORA

Job Number:

Customer PO	Payment Terms	Due Date	Sales Rep ID
80223	Net 15 Days	7/15/25	

Quantity	Description	Unit Price	Extension
	CONCRETE REINFORCEMENT, AND FINAL PAVING TO RESTORE FULL STORMWATER SYSTEM FUNCTIONALITY. CONFINED SPACE SETUP & INSPECTION ESTABLISHED A CONFINED SPACE ENTRY (CSE) PROTOCOL FOR SAFE ACCESS TO A 26-FOOT-DEEP STORM MANHOLE. PERFORMED MANNED ENTRY INTO THE MANHOLE TO CONDUCT AN INTERNAL INSPECTION. UTILIZED A PORTABLE PUSH CAMERA SYSTEM TO INSPECT THE STORM LINE AND CONFIRM THE LOCATION AND EXTENT OF THE PIPE COLLAPSE. CAPTURED AND SUBMITTED PHOTOGRAPHIC EVIDENCE OF THE DAMAGED PIPE TO THE CLIENT FOR DOCUMENTATION AND REPAIR PLANNING. FOLLOWING DAY 1, SHAUGER BEGAN EXCAVATIONS TO EXPOSE THE DAMAGED PIPE, WHICH INCLUDED THE CONSTRUCTION OF TIMBER SHORING TRENCH		

	Subtotal	Continued
	Sales Tax	Continued
	Total Invoice Amount	Continued
Check No	Payment Received	0.00
	TOTAL	Continued

Invoice

Shauger Property Services, Inc.
429 DODD STREET
EAST ORANGE, NJ 07017

Invoice Number
E-113583

Invoice Date
Jun 30, 2025

Page:
3

Voice: 973-676-2100
Fax: 973-676-8200

Sold To:
TOWNSHIP OF WEST ORANGE
DEPT. OF PUBLIC WORKS
25 LAKESIDE AVENUE
WEST ORANGE, NJ 07052

Attn: ZAYIBETH CARBALLO
RE: TOWNSHIP OF WEST ORA

Job Number:

Customer PO	Payment Terms	Due Date	Sales Rep ID
80223	Net 15 Days	7/15/25	

Quantity	Description	Unit Price	Extension
	PROTECTION. THE EXCAVATION ULTIMATELY REACHED 26' DEEP THROUGHOUT THE EXCAVATION AND INCLUDED THE PRESENCE OF AN 8-INCH ACTIVE GAS MAIN RUNNING THROUGH THE TRENCH EXTRA TIMBER SHORING WAS INSTALLED WITH EXTRA CAUTION AND REINFORCEMENT TO PROTECT AND SUPPORT THE EXISTING GAS UTILITY. THE PRESENCE OF THE HIGH PRESSURE GAS MAIN CREATED THE NEED FOR SIGNIFICANT HAND WORK THROUGHOUT THE EXCAVATION PROCESS. STORM PIPE REPLACEMENT AND INFRASTRUCTURE IMPROVEMENTS. PRIMARY TRENCH WORK: UPON EXPOSING THE DAMAGED STORM PIPE, A 60-FOOT SECTION WAS REMOVED. THE TRENCH WAS THEN PREPARED FOR THE INSTALLATION OF 160 LINEAR FEET (LF) OF NEW 30-INCH HIGH-DENSITY		

	Subtotal	Continued
	Sales Tax	Continued
	Total Invoice Amount	Continued
Check No	Payment Received	0.00
	TOTAL	Continued

Invoice

Shauger Property Services, Inc.
429 DODD STREET
EAST ORANGE, NJ 07017

Invoice Number
E-113583

Invoice Date
Jun 30, 2025

Page:
4

Voice: 973-676-2100
Fax: 973-676-8200

Sold To:
TOWNSHIP OF WEST ORANGE
DEPT. OF PUBLIC WORKS
25 LAKESIDE AVENUE
WEST ORANGE, NJ 07052

Attn: ZAYIBETH CARBALLO
RE: TOWNSHIP OF WEST ORA

Job Number:

Customer PO	Payment Terms	Due Date	Sales Rep ID
80223	Net 15 Days	7/15/25	

Quantity	Description	Unit Price	Extension
	POLYETHYLENE (HDPE) STORM PIPE, RUNNING FROM THE MANHOLE ON ROONEY CIRCLE TO THE MANHOLE LOCATED IN THE CAMBRIA HOTEL PARKING LOT A PORTION OF THE NEW STORM LINE WAS BORED AND SLEEVED TO ALLOW SAFE CROSSING BENEATH EXISTING INFRASTRUCTURE. THE SLEEVED SECTION WAS FULLY ENCASED IN FLOWABLE FILL CONCRETE MIX TO ENHANCE STRUCTURAL INTEGRITY AND PREVENT FUTURE SUBSIDENCE OR COLLAPSE. ONCE PIPE INSTALLATION WAS COMPLETED, SHAUGER BACKFILLED THE TRENCH USING CERTIFIED DENSE GRADED AGGREGATE (DGA) MATERIAL IN 3-FOOT LIFTS. AFTER BACKFILLING TO 8 INCHES BELOW FINISHED GRADE, THE REMAINING TIMBER SHORING WAS REMOVED AND THE TRENCH WAS PAVED WITH ASPHALT BASE COURSE TO MATCH GRADE WITH NEW 18-INCH HDPE STORM PIPE TO INCREASE CAPACITY AND IMPROVE SYSTEM DURABILITY		

Subtotal	Continued
Sales Tax	Continued
Total Invoice Amount	Continued
Payment Received	0.00
TOTAL	Continued

Check No

Invoice

Shauger Property Services, Inc.
429 DODD STREET
EAST ORANGE, NJ 07017

Invoice Number
E-113583

Invoice Date
Jun 30, 2025

Page:

5

Voice: 973-676-2100
Fax: 973-676-8200

Sold To:
TOWNSHIP OF WEST ORANGE
DEPT. OF PUBLIC WORKS
25 LAKESIDE AVENUE
WEST ORANGE, NJ 07052

Attn: ZAYIBETH CARBALLO
RE: TOWNSHIP OF WEST ORA

Job Number: PC25-033

Customer PO	Payment Terms	Due Date	Sales Rep ID
80223	Net 15 Days	7/15/25	

Quantity	Description	Unit Price	Extension
	SECONDARY TRENCH WORK: AN ADDITIONAL TRENCH WAS EXCAVATED TO ACCESS AND REMOVE A COLLAPSED 12-INCH STORM MAIN LOCATED BETWEEN TWO CATCH BASINS. THE FAILED SECTION WAS REPLACED WITH NEW 18-INCH HDPE STORM PIPE TO INCREASE CAPACITY AND IMPROVE SYSTEM DURABILITY. THE TRENCH REACHED A DEPTH OF APPROXIMATELY 8 FEET AND WAS SUBSEQUENTLY BACKFILLED AND PAVED WITH ASPHALT BASE COURSE TO FINISHED GRADE. CONDUCTED CCTV CAMERA INSPECTION AND THOROUGH CLEANING OF THE ENTIRE STORMWATER MAIN SYSTEM WITHIN ROONEY CIRCLE FOLLOWING THE REPAIR WORK. VERIFIED STRUCTURAL INTEGRITY AND OPERATIONAL FLOW OF ALL NEWLY INSTALLED AND EXISTING STORM LINES. WORK COMPLETED: 7/1/2025		

	Subtotal	442,710.63
	Sales Tax	
	Total Invoice Amount	442,710.63
Check No	Payment Received	0.00
	TOTAL	442,710.63

Shauger Property Services, Inc.
Property Construction Billing Report

DATE:	6/10/2025	DAY:	Tuesday
CLIENT:	TOWNSHIP OF WEST ORANGE		
C/O:	DEPARTMENT OF DPW		
CONTACT:	ZAYIBETH CARBALLO		
BILLING ADDRESS:	25 LAKESIDE AVENUE		
	WEST ORANGE, NJ 07052		
PROJECT NAME:	ESSEX GREEN		
LOCATION:	12 ROONEY CIRCLE, WEST ORANGE, NJ		
JOB NO.:	PC25-033	Email:	zcarballo@westorange.org
WORK COMPLETED:	7/1/2025	Phone:	973-325-4165
		Email:	

SCOPE OF WORK

\$ 442,710.63

RE: Emergency Response, Excavation, Repair, and Replacement Activities — Rooney Circle Stormwater Infrastructure Failure

Location: Rooney Circle, West Orange, NJ

Contractor: The Shauger Property Services, Inc.

In response to a major stormwater infrastructure failure at Rooney Circle in West Orange, NJ, The Shauger Property Services, Inc. mobilized to perform emergency excavation, repair, and replacement operations. The scope of work included deep trench excavation with timber shoring for trench protection, installation of high-density polyethylene (HDPE) storm piping, concrete reinforcement, and final paving to restore full stormwater system functionality.

Confined Space Setup & Inspection

Established a Confined Space Entry (CSE) protocol for safe access to a 26-foot-deep storm manhole.

Performed manned entry into the manhole to conduct an internal inspection.

Utilized a portable push camera system to inspect the storm line and confirm the location and extent of the pipe collapse.

Captured and submitted photographic evidence of the damaged pipe to the client for documentation and repair planning.

Following Day 1, Shauger began excavations to expose the damaged pipe, which included the construction of timber shoring trench protection. The excavation ultimately reached 26' deep throughout the excavation and included the presence of an 8-inch active gas main running through the trench.

Extra timber shoring was installed with extra caution and reinforcement to protect and support the existing gas utility. The presence of the high pressure gas main created the need for significant hand work throughout the excavation process.

Storm Pipe Replacement and Infrastructure Improvements

Primary Trench Work:

Upon exposing the damaged storm pipe, a 60-foot section was removed. The trench was then prepared for the installation of 160 linear feet (LF) of new 30-inch high-density polyethylene (HDPE) storm pipe, running from the manhole on Rooney Circle to the manhole located in the Cambria Hotel parking lot.

A portion of the new storm line was bored and sleeved to allow safe crossing beneath existing infrastructure. The sleeved section was fully encased in flowable fill concrete mix to enhance structural integrity and prevent future subsidence or collapse.

Once pipe installation was completed, Shauger backfilled the trench using certified Dense Graded Aggregate (DGA) material in 3-foot lifts. After backfilling to 8 inches below finished grade, the remaining timber shoring was removed, and the trench was paved with asphalt base course to match grade.

Secondary Trench Work:

An additional trench was excavated to access and remove a collapsed 12-inch storm main located between two catch basins. The failed section was replaced with new 18-inch HDPE storm pipe to increase capacity and improve system durability.

The trench reached a depth of approximately 8 feet and was subsequently backfilled and paved with asphalt base course to finished grade.

Conducted CCTV camera inspection and thorough cleaning of the entire stormwater main system within Rooney Circle following the repair work.

Verified structural integrity and operational flow of all newly installed and existing storm lines.

NOTES:	SUBTOTAL:	\$442,710.63
	EXTRA:	\$0.00
	SUBTOTAL:	\$442,710.63
	Plus 6.625% Sales Tax:	\$0.00
	TOTAL INVOICE	\$442,710.63

PREPARED BY:	PATTY
REVIEWED BY:	Matt
APPROVED BY:	 7/9/25

179-25
July 22, 2025

**RESOLUTION REQUESTING APPROVAL
OF ITEMS OF REVENUE AND APPROPRIATION
NJS 40A:4-87**

WHEREAS, NJS 40A:4-87 provides that the Director of the Division of Local Government Services may approve the insertion of any special item of revenue in the budget of any county or municipality when such item shall have been made available by law; and

WHEREAS, the Director may also approve the insertion of an item of appropriation for equal amount,

NOW, THEREFORE, BE IT RESOLVED, that the Township Council of the Township of West Orange in the County of Essex, in the State of New Jersey, hereby requests the Director of the Division of Local Government Services to approve the insertion of an item of revenue in the budget of the year 2025 in the sum of \$250,581.88, which is now available from the Design Phase award of the 2020 Transportation Alternative Grants (TAP) Washington Street Corridor Phase I;

BE IT FURTHER RESOLVED, that the like sum of \$250,581.88. is hereby appropriated under the caption 2020 TAP Washington Street Corridor Phase I Design Phase; and

BE IT FURTHER RESOLVED that the above is the result of funds from New Jersey Department of Transportation and Economic Development, in the amount of \$250,581.88.

I, Karen J. Carnevale, Municipal Clerk of the Township of West Orange in the County of Essex in the State of New Jersey, do hereby certify that the foregoing is a correct and true copy of a resolution adopted by the Township Council of the Township of West Orange, on the 22nd of July, 2025, in the County of Essex in the State of New Jersey.

Karen J. Carnevale, RMC
Municipal Clerk

Joe Krakoviak, Council President

Adopted: July 22, 2025

180-25
July 22, 2025

**RESOLUTION REQUESTING APPROVAL
OF ITEMS OF REVENUE AND APPROPRIATION
NJS 40A:4-87**

WHEREAS, NJS 40A:4-87 provides that the Director of the Division of Local Government Services may approve the insertion of any special item of revenue in the budget of any county or municipality when such item shall have been made available by law; and

WHEREAS, the Director may also approve the insertion of an item of appropriation for equal amount,

NOW, THEREFORE, BE IT RESOLVED, that the Township Council of the Township of West Orange in the County of Essex, in the State of New Jersey, hereby requests the Director of the Division of Local Government Services to approve the insertion of an item of revenue in the budget of the year 2025 in the sum of \$155,437.29, which is now available from the Design Phase award of the 2023 Transportation Alternative Grants (TAP) Washington Street Corridor Phase II;

BE IT FURTHER RESOLVED, that the like sum of \$155,437.29. is hereby appropriated under the caption 2023 TAP Washington Street Corridor Phase II Design Phase; and

BE IT FURTHER RESOLVED that the above is the result of funds from New Jersey Department of Transportation and Economic Development, in the amount of \$155,437.29.

I, Karen J. Carnevale, Municipal Clerk of the Township of West Orange in the County of Essex in the State of New Jersey, do hereby certify that the foregoing is a correct and true copy of a resolution adopted by the Township Council of the Township of West Orange, on the 22nd of July, 2025, in the County of Essex in the State of New Jersey.

Karen J. Carnevale, RMC
Municipal Clerk

Joe Krakoviak, Council President

Adopted: July 22, 2025

**AN ORDINANCE AMENDING AND SUPPLEMENTING CHAPTER 7, TRAFFIC,
SUBSECTION 7-32.1 HANDICAPPED PARKING ON STREETS,
OF THE REVISED GENERAL ORDINANCES OF THE
TOWNSHIP OF WEST ORANGE**

BE IT ORDAINED, by the Township Council of the Township of West Orange, in the County of Essex, State of New Jersey as follows:

Section 1. Subsections 7-32.1, Handicapped Parking on Streets of the Revised General Ordinances of the Township of West Orange is hereby supplemented and amended as follows (*italic type denotes deletion, bold type denotes addition*):

7-32.1 Handicapped Parking on Streets. Pursuant to N.J.S.A. 39:4-197(2c) the following on-street location is designated as a handicapped parking place. Such spaces are for use by persons who have been issued special identification cards, plates, or placards by the New Jersey Motor Vehicle Commission, or a temporary placard issued by the Chief of Police. No other person shall be permitted to park in these places.

<u>Residence Address</u>	<u>No. of Spaces</u>	<u>Location</u>
25 Tompkins Street	1	Beginning 219 feet south of the southerly curb line of Mitchell Street, and extending 20 feet south.

Section 2. If any provision of this Ordinance or application thereof, under any circumstances, is held invalid, the invalidity shall not affect any other provisions or applications of this Ordinance that can be given effect without the invalid provision(s) or application(s) and to this end the provisions of this Ordinance are severable. All other Ordinances or parts of Ordinances inconsistent with this Ordinance are hereby repealed.

Section 3. This Ordinance shall take effect upon final passage and publication in accordance with law and upon the approval of the New Jersey Department of Transportation if required.

SUSAN MCCARTNEY, MAYOR

JOSEPH KRAKOVIAK, COUNCIL PRESIDENT

KAREN J. CARNEVALE, R.M.C.
TOWNSHIP CLERK

INTRODUCED: June 24, 2025
ADOPTED: July 22, 2025

LEGISLATIVE HISTORY

A Handicapped Parking Stall will be established in front of 25 Tompkins Street. This property is a 17-unit multifamily residential building developed as part of the Harvard Press Urban Renewal Zone. The final variance approval from the West Orange Planning Board requires this Handicapped Stall. Such parking stalls are permissible under the laws of New Jersey, and they are designated as Handicapped Parking Zones. Because this stall cannot be restricted to a designated building resident, any person with a handicapped plate or placard may park there.

AN ORDINANCE AMENDING AND SUPPLEMENTING CHAPTER 7, TRAFFIC, SUBSECTION 7-18.1, ONE WAY STREETS DESIGNATED, SUBSECTION 7-12, PARKING PROHIBITED FOR STREET CLEANING AND MAINTENANCE, SUBSECTION 7-14.1c, NIGHT PARKING RESTRICTED, SUBSECTION 7-46.2 PARKING PROHIBITED DURING CERTAIN HOURS ON CERTAIN DAYS ON CERTAIN STREETS SERVICING RESIDENTIAL LAND USES, EXCEPT BY PERMIT, AND 7-46.9c PERMIT PARKING EXCEPTIONS OF THE REVISED GENERAL ORDINANCES OF THE TOWNSHIP OF WEST ORANGE

BE IT ORDAINED, by the Township Council of the Township of West Orange, in the County of Essex, State of New Jersey as follows:

Section 1. Subsection 7-18.1, One Way Streets Designated, of the Township of West Orange is hereby supplemented and amended as follows: (*italic type denotes deletion, bold type denotes addition*):

<u>Name of Street</u>	<u>Direction</u>	<u>Limits</u>
Standish Avenue	South	Lakeside Avenue to Park Avenue

Section 2. Subsection 7-12, Parking Prohibited for Street Cleaning and Maintenance, of the Township of West Orange is hereby supplemented and amended as follows: (*italic type denotes deletion, bold type denotes addition*):

<u>Name of Street</u>	<u>Side</u>	<u>Hours and Days</u>	<u>Location</u>
Standish Avenue	East	Monday 8 A.M. to 12 Noon	Lakeside Avenue to Park Avenue
Standish Avenue	West	Friday 8 A.M. to 12 Noon	Lakeside Avenue to Park Avenue

Section 3. Subsection 7-14.1c, Night Parking Restricted, of the Township of West Orange is hereby supplemented and amended as follows: (*italic type denotes deletion, bold type denotes addition*):

Exceptions:

<u>Name of Street</u>	<u>Side</u>	<u>Location</u>
Standish Avenue	West	Lakeside Avenue to Park Avenue

Section 4. Subsection 7-46.2, Parking Prohibited During Certain Hours on Certain Days on Certain Streets Servicing Residential Land Uses, Except by Permit, of the Revised General Ordinances of the Township of West Orange is hereby supplemented and amended as follows (*italic type denotes deletion, bold type denotes addition*):

<u>Name of Restricted Parking Street</u>	<u>Zone</u>	<u>Sides</u>	<u>Hours</u>	<u>Days</u>	<u>Location</u>
Standish Avenue	11	West	All	All	Beginning 97 feet

**north of the
northerly curbline
of Park Avenue
and extending
323 feet north.**

Section 5. Subsection 7-46.9 Permit Parking Exceptions, of the Revised General Ordinances of the Township of West Orange is hereby supplemented and amended as follows (*italic type denotes deletion, bold type denotes addition*):

c. Zone 11, Standish Avenue- Standish Avenue residents will be issued two (2) permits per dwelling unit. All remaining permits will be issued to Standish Avenue businesses, at a maximum of three (3) permits per business on a “first come” basis only. No Visitor or Temporary Permits will be issued in Zone 11.

Section 6. If any provisions of this Ordinance or application thereof, under any circumstances, is held invalid, the invalidity shall not affect any of the provisions or applications of this Ordinance that can be given effect without the valid provision(s) or application and to this end, the provisions of this Ordinance are severable.

Section 7. All other Ordinances or parts of Ordinances inconsistent with this Ordinance are hereby repealed.

Section 8. This Ordinance shall take effect upon final passage and publication in accordance with law.

Susan McCartney, Mayor

Joe Krakoviak
Council President

Karen J. Carnevale, R.M.C.
Township Clerk

Introduced: June 24, 2025

Adopted: July 22, 2025

LEGISLATIVE HISTORY

Standish Avenue, between Lakeside Avenue and Park Avenue has historically been a two-way traffic street with parking on the west side opposite the residential portion, and a mix of No Parking and Loading Zones adjacent to the large commercial buildings. Increased parking demand from the larger commercial businesses, the Board of Education Bus Garage, and high-density housing nearby has created a parking issue for the local residents and smaller commercial enterprises.

Based on the recommendations of the Municipal Engineer, Police Chief, and West Orange Fire Official, this Ordinance changes Standish Avenue between Lakeside Avenue and Park Avenue to a one-way street flowing southbound. This will decrease traffic congestion in the neighborhood, and allow street parking by permit at the south end of the street near the residences and smaller businesses. Residents will be issued two (2) permits per dwelling unit. Remaining permits will be issued to Standish Avenue businesses, on a first come basis, at a maximum of three permits (3) per business. One-way traffic southbound will mirror the one-way traffic northbound on Ashland Avenue allowing better circulation of traffic in the Redevelopment area of the Township, and eliminate traffic from Spring Street and the City of Orange using the street as a northbound cut-through to avoid traffic on Park Avenue (CR-658).

AN ORDINANCE AMENDING AND SUPPLEMENTING CHAPTER 7, TRAFFIC, SUBSECTION 7-7.3, TEMPORARY PARKING PROHIBITION FOR SNOW PLOWING AND REMOVAL, SUBSECTION 7-12, PARKING PROHIBITED FOR STREET CLEANING AND MAINTENANCE, SUBSECTION 7-14.1c, NIGHT PARKING RESTRICTED, AND SUBSECTION 7-14.7 ALTERNATE SIDE PARKING, OF THE REVISED GENERAL ORDINANCES OF THE TOWNSHIP OF WEST ORANGE

BE IT ORDAINED, by the Township Council of the Township of West Orange, in the County of Essex, State of New Jersey as follows:

Section 1. Subsection 7-7.3, Temporary Parking Prohibition For Snow Plowing and Removal, of the Township of West Orange is hereby supplemented and amended as follows: (*italic type denotes deletion, bold type denotes addition*):

<u>Name of Street</u>	<u>Sides</u>	<u>Days</u>	<u>Location</u>
<i>Longview Street</i>	<i>West</i>	<i>All</i>	<i>From Randolph Place to a point 35 feet south of the southerly curb line of Lindsley Avenue extended.</i>
Longview Street	West	All	Entire Length
Lindsley Avenue	South	All	From Longview Street to Brennan Drive.

Section 2. Subsection 7-12, Parking Prohibited for Street Cleaning and Maintenance, of the Township of West Orange is hereby supplemented and amended as follows: (*italic type denotes deletion, bold type denotes addition*):

<u>Name of Street</u>	<u>Side</u>	<u>Hours and Days</u>	<u>Location</u>
<i>Longview Street</i>	<i>East</i>	<i>Thursday 9 AM to 12 Noon</i>	<i>From Randolph Place to a point 35 feet south of the southerly curb line of Lindsley Avenue.</i>
<i>Longview Street</i>	<i>West</i>	<i>Tuesday 9 AM to 12 Noon</i>	<i>From Randolph Place to a point 125 feet south of the southerly curb line of Lindsley Avenue extended.</i>
Longview Street	East	Thursday 9 AM to 12 Noon	Entire Length.
Longview Street	West	Tuesday 9 AM to 12 Noon	Entire Length.
Lindsley Avenue	South	Thursday 9 AM to 12 Noon	Entire Length.

Lindsley Avenue North Tuesday 9 AM to 12 Noon Entire Length.

Section 3. Subsection 7-14.1c, Night Parking Restricted, of the Township of West Orange is hereby supplemented and amended as follows: (*italic type denotes deletion, bold type denotes addition*):

Exceptions:

<u>Name of Street</u>	<u>Sides</u>	<u>Location</u>
<i>Longview Street</i>	<i>Both</i>	<i>From Randolph Place to a point 35 feet south of the southerly curb line of Lindsley Avenue.</i>
Longview Street	Both	Entire Length
Lindsley Avenue	Both	From Longview Street to Brennan Drive.

Section 4. Subsection 7-14.7 Alternate Side Parking, of the Revised General Ordinances of the Township of West Orange is hereby supplemented and amended as follows (*italic type denotes deletion, bold type denotes addition*):

<u>Name of Street</u>	<u>Column A</u>	<u>Column B</u>	<u>Location</u>
<i>Longview Street</i>	<i>North</i>	<i>South</i>	<i>From Randolph Place to a point 35 feet south of the southerly curb line of Lindsley Avenue.</i>
<i>Lindsley Avenue</i>	<i>North</i>	<i>South</i>	<i>From Longview Street to Brennan Drive</i>

Section 5. If any provisions of this Ordinance or application thereof, under any circumstances, is held invalid, the invalidity shall not affect any of the provisions or applications of this Ordinance that can be given effect without the valid provision(s) or application and to this end, the provisions of this Ordinance are severable.

Section 6. All other Ordinances or parts of Ordinances inconsistent with this Ordinance are hereby repealed.

Section 7. This Ordinance shall take effect upon final passage and publication in accordance with law.

SUSAN MCCARTNEY, MAYOR

**JOE KRAKOVIAK,
COUNCIL PRESIDENT**

**KAREN J. CARNEVALE, R.M.C.
TOWNSHIP CLERK**

INTRODUCED: July 22, 2025

ADOPTED: August 12, 2025

LEGISLATIVE HISTORY

Beginning in 2024, Dynamic Traffic Engineering (DTE) of Lake Como, N.J. performed a Comprehensive Parking Study in all the residential and commercial areas located east of Gregory Avenue and east of Mountain Avenue to determine steps necessary to increase on street parking in the residential neighborhoods and expanded parking options in Township owned parking lots. Based on their recommendations and requests from local residents, on street parking will be increased on Longview Street and Lindsley Avenue. In accordance with the DTE parking study, an approximate 30 on-street parking spaces will be gained by this change.

**AN ORDINANCE AMENDING AND SUPPLEMENTING CHAPTER 7, TRAFFIC,
SUBSECTION 7-7.3 TEMPORARY PARKING PROHIBITION FOR SNOW PLOWING
AND REMOVAL, SUBSECTION 7-10.2 STOPPING OR STANDING PROHIBITED
DURING CERTAIN HOURS ON CERTAIN STREETS ON CERTAIN DAYS,
SUBSECTION 7-12 PARKING PROHIBITED FOR STREET CLEANING AND
MAINTENANCE, SUBSECTION 7-14.1 NIGHT PARKING RESTRICTED, and
SUBSECTION 7-14.7 ALTERNATE SIDE PARKING OF THE REVISED GENERAL
ORDINANCES OF THE TOWNSHIP OF WEST ORANGE**

BE IT ORDAINED, by the Township Council of the Township of West Orange, in the County of Essex, State of New Jersey, as follows:

Section 1. Subsection 7-7.3, Temporary Parking Prohibition for Snow Plowing and Removal, of the Revised General Ordinances of the Township of West Orange is hereby supplemented and amended as follows: (*italic type denotes deletion, bold type denotes addition*):

<u>Street</u>	<u>Sides</u>	<u>Days</u>	<u>Location</u>
<i>Franklin Avenue</i>	<i>West</i>	<i>All</i>	<i>from Chestnut Street to the Montclair Township Line</i>
Franklin Avenue	West	All	from Montclair Township Line to 403 feet south of the southerly curb line of Cherry Street.

Section 2. Subsection 7-10.2 Stopping or Standing Prohibited During Certain Hours on Certain Streets on Certain Days of the Revised General Ordinances of the Township of West Orange is hereby supplemented and amended as follows: (*italic type denotes deletion, bold type denotes addition*):

<u>Name of Street</u>	<u>Sides</u>	<u>Hours</u>	<u>Days</u>	<u>Location</u>
<i>Franklin Avenue</i>	<i>Northwest</i>	<i>All</i>	<i>M-F</i>	<i>Beginning 73 feet southwest of the southerly curb line of William Street and extending 166 feet southwesterly.</i>
Franklin Avenue	Northwest	8:00 AM-4:00 P.M.	M-F	Beginning 73 feet southwest of the southerly curb line of

**William Street and
extending 166 feet
southwesterly**

Section 3. Subsection 7-12 Parking Prohibited for Street Cleaning and Maintenance, of the Revised General Ordinances of the Township of West Orange is hereby supplemented and amended as follows: (*italic type denotes deletion, bold type denotes addition*):

<u>Name of Street</u>	<u>Sides</u>	<u>Hours and Days</u>	<u>Location</u>
<i>Franklin Avenue</i>	<i>West</i>	<i>Mondays 9:00 A.M.- 12 Noon</i>	<i>from Cherry Street to the Montclair Township Line.</i>
Franklin Avenue	West	Mondays 9:00 A.M.- 12 Noon	from 403 feet south of the southerly curblin of Cherry Street to the Montclair Township Line.
Franklin Avenue	East	Fridays 9:00 A.M.- 12 Noon	from 394 feet south of the southerly curblin of Cherry Street to the Montclair Township Line.

Section 4. Subsection 7-14.1 Night Parking Restricted, of the Revised General Ordinances of the Township of West Orange is hereby supplemented and amended as follows: (*italic type denotes deletion, bold type denotes addition*):

Exceptions:

<u>Name of Street</u>	<u>Side</u>	<u>Location</u>
Franklin Avenue	West	William Street to Main Street

Section 5. Subsection 7-14.7 Alternate Side Parking, of the Revised General Ordinances of the Township of West Orange is hereby supplemented and amended as follows: (*italic type denotes deletion, bold type denotes addition*):

<u>Name of Street</u>	<u>Column A</u>	<u>Column B</u>	<u>Location</u>
<i>Franklin Avenue</i>	<i>East</i>	<i>West</i>	<i>from William Street to Cherry Street</i>
Franklin Avenue	East	West	from William Street to 403 feet South of the southerly curb line of

Cherry Street.

Section 6. If any provisions of this Ordinance or application thereof, under any circumstances, is held invalid, the invalidity shall not affect any of the provisions or applications of this Ordinance that can be given effect without the valid provision(s) or application and to this end, the provisions of the Ordinance are severable.

Section 7. All other Ordinances or parts of Ordinances inconsistent with this Ordinance are hereby repealed.

Section 8. This Ordinance will take effect upon final passage and publication in accordance with law.

SUSAN MCCARTNEY, MAYOR

**JOE KRAKOVIAK,
COUNCIL PRESIDENT**

**KAREN J. CARNEVALE, R.M.C.
TOWNSHIP CLERK**

INTRODUCED: July 22, 2025

ADOPTED: August 12, 2025

LEGISLATIVE HISTORY

The Ordinance, which amends the Traffic Regulations of the Township, updates the parking regulations on Franklin Avenue between Main Street and Cherry Street to allow more parking for the local residents, including those on the neighboring side streets. Accommodations were made to allow for snow plowing and weekly street cleaning and maintenance. These changes were made in response to local residents' demand for more on street parking in this neighborhood and in part suggested by the recent Comprehensive Parking Study undertaken by Dynamic Traffic Engineering for the Township.

**AN ORDINANCE AMENDING AND SUPPLEMENTING CHAPTER 7, TRAFFIC, SUBSECTION 7-32.2
RESTRICTED PARKING ZONES OF THE REVISED GENERAL ORDINANCES
OF THE TOWNSHIP OF WEST ORANGE**

BE IT ORDAINED, by the Township Council of the Township of West Orange, in the County of Essex, State of New Jersey as follows:

Section 1. Subsections 7-32.2, Restricted Parking Zones of the Revised General Ordinances of the Township of West Orange is hereby supplemented and amended as follows (*italic type denotes deletion, bold type denotes addition*):

7-32.2 Restricted Parking Zones. Pursuant to N.J.S.A 39:4-197.6, Restricted Parking Zones, as defined in N.J.S.A. 39:4-207.6e, are established in front of the following residences as indicated on the Tax Maps of the Township of West Orange, at the specified locations. Parking within a specific zone is restricted to the motor vehicle issued a permit pursuant to N.J.S.A. 39:4-197.7. In accordance with N.J.S.A., 39:4-197.6 parking is permitted in the Restricted Parking Zone except when prohibited in front of the residence by other sections of this Chapter.

Residence Address	No. of Spaces	Location
250-252 Watchung Avenue	1	Beginning 541 feet north of the northerly curb line of Alden Street, and extending 19 feet north.

Section 3. If any provision of this Ordinance or application thereof, under any circumstances, is held invalid, the invalidity shall not affect any other provisions or applications of this Ordinance that can be given effect without the invalid provision(s) or application(s) and to this end the provisions of this Ordinance are severable. All other Ordinances or parts of Ordinances inconsistent with this Ordinance are hereby repealed.

Section 4. This Ordinance shall take effect upon final passage and publication in accordance with law and upon the approval of the New Jersey Department of Transportation if required.

SUSAN MCCARTNEY, MAYOR

**JOE KRAKOVIAK,
COUNCIL PRESIDENT**

**KAREN J. CARNEVALE, R.M.C.
TOWNSHIP CLERK**

INTRODUCED: July 22, 2025

ADOPTED: August 12, 2025

LEGISLATIVE HISTORY

This amendment to the Restricted Parking Ordinance is in response to a request from a handicapped resident who resides at 250-252 Watchung Avenue, and possesses the required NJ Disability ID and parking placard. Such parking stalls are permissible under the laws of New Jersey, and they are designated as Restricted Parking Zones. All other Parking Ordinances under this chapter apply and supersede the use of these restricted spaces.

2935-25

**AN ORDINANCE AMENDING CHAPTER 25, SECTION 11.10 OF THE REVISED
GENERAL ORDINANCES OF THE TOWNSHIP OF WEST ORANGE
(OUTDOOR CAFES IN THE B-1, B-2 AND PC DISTRICTS)**

**BE IT ORDAINED BY THE MUNICIPAL COUNCIL OF THE TOWNSHIP OF
WEST ORANGE, NEW JERSEY** that Chapter 25, Section 11.10 of the Revised General
Ordinances of the Township of West Orange be and are hereby amended as follows:

I. PURPOSE

The purpose of this ordinance is to modify the fines set forth in Chapter 25, Section 11.10
of the Revised General Ordinances of the Township of West Orange to require additional
standards to be met regarding outdoor cafes located in the Township.

**II. CHAPTER 25 SECTION 11.10 SHALL BE AND HEREBY IS AMENDED AND
SUPPLEMENTED TO INCORPORATE THE FOLLOWING: §25-11.10 BE AND
HEREBY AMENDED AS FOLLOWS:**

- The portion entitled “Outdoor Cafes in the B-1, B-2 and PC Districts” which specifies the
requirements for outdoor cafes in the Township of West Orange, shall be repealed and
replaced by the following language:

Outdoor cafes shall be permitted subject to the standards and conditions of § 5-10 of Chapter 5,
General Licensing, of the Revised General Ordinances of the Township of West Orange and in
conjunction with the following conditions:

a. Adequate access for emergency response personnel must be allowed to the
main entrance of the serving establishment from the outdoor serving area as
defined by Township fire regulations.

b. Adequate sidewalk access (at least four feet) must be maintained for easy
passage of pedestrians on any public sidewalk or right-of-way.

c. Some form of formal space delineation, such as a removal fence, shall be
required in a parking lot or on sidewalks.

Deleted: may be required during cafe business hours to
define sidewalk space from cafe space....

d. Outdoor or patio type furniture must be used; upholstered furniture is
prohibited. Outdoor cafes serving areas shall be kept broom clean by the
establishment with no sweeping of food debris into any street or parking lot.

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e. Street furniture (seating, tables, fencing, etc.) must be moved into the serving establishment when the outdoor cafe is not open for business.

f. Cleanliness of the outdoor serving area is the responsibility of the serving establishment.

g. Signage, in addition, to that permitted for the serving establishment pursuant to § 25-15, is prohibited.

h. A sketch showing the proposed location of tables, chairs and umbrellas shall be prepared and submitted to the Director of Planning and Development for approval prior to the use of the sidewalk area.

i. The use of the described locations shall be authorized by a sidewalk cafe permit issued by the Director of Planning upon compliance by the applicant with the requirements of this subsection and the payment of an annual fee to be prescribed by Resolution at the approval of the Township Council.

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j. Any permit issued by the Director of Planning shall designate the hours of operation of any sidewalk cafe or outdoor cafe which shall not exceed the hours of 8:00 a.m. to 10:00 p.m. ▼

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Deleted: but in no event may a sidewalk cafe remain open after 11:00 p.m. on Sunday through Thursday or after 12:00 midnight on Friday, Saturday and legal holidays....

k. Nothing herein shall be deemed to be a waiver of the provisions of any health and/or licensing ordinance regulating the operation of a sidewalk or outdoor cafe.

l. The use of any sound amplification device on sidewalk or outdoor cafes is prohibited.

m. Whenever amplified sound or music is being played inside an establishment with an outdoor cafe or sidewalk cafe, all doors and windows that open to the outside sidewalk or outdoor café shall remain closed, except as necessary for entry and exit.

n. As of the effective date of this Ordinance, the owner or operator of a restaurant that does not sell alcoholic beverages and the holder of an alcoholic beverage manufacturer license or retail consumption license seeking to utilize for purposes other than selling alcoholic beverages in outdoor spaces as an extension of their businesses shall file an application with the Municipal Zoning Officer and such application shall include:

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(i) a plan, sketch, picture or drawing that depicts the design, dimensional boundaries, and placement of tents, canopies, umbrellas, tables, chairs, and other fixtures of the outdoor spaces;

(ii) a plan for the control of litter, the removal and storage of garbage, and the cleaning of fixtures and grounds. If a business premises' parking lot is being used for the service and sale of either food or beverages, or both, the owner or operator of a restaurant that does not sell alcoholic beverages and the holder of an alcoholic beverage manufacturer license or retail consumption license shall not encumber more than seventy-five (75%) percent of the lot's total parking spaces for service and sale, unless the parking lot contains less than eight parking spaces, and shall maintain at least one handicapped parking space in the parking lot.

(iii) written consent of the owner of the premises, if other than the applicant.

(iv) an insurance certificate naming the municipality as an additional insured, with general liability on an occurrence with a limit of liability of at least \$1,000,000, with respect to losses arising solely from the operation of the outdoor dining facility; or an indemnification agreement with the municipality arising solely from the operation of the outdoor dining facility.

p. The zoning officer shall issue an approval to the applicant within 15 business days of the application being submitted and deemed complete provided that the applicant meets and abides by all qualifications and requirements herein and imposed by N.J.S.A. 40:55D-164 *et seq.* with the exception that the zoning officer may deny an application based on current violations of any other health, safety, fire, permitted use, uniform construction code, or zoning regulation or upon any applicable law permitting the denial of a zoning permit. An application under this section shall not be considered a variance under the Municipal Land Use Law.

p. The Township may deny, revoke, or temporarily suspend the permit of any applicant or permittee that violates, or is not in compliance with, any provision of this Ordinance, applicable State Law, or any provision of a regulation, ordinance or law related to health, safety, fire, permitted use, uniform construction code, zoning, or consumption or control of alcoholic beverages not otherwise under the jurisdiction of the Division of Alcoholic Beverage Control and may also deny,

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revoke, or temporarily suspend the permit of any applicant or permittee based on any action taken against the applicant or permittee by the Division of Alcoholic Beverage Control related to the division's enforcement of any law or regulation related to the consumption or control of alcoholic beverages under its jurisdiction.

q. An appeal to any approval, denial, revocation or suspension may be filed through the municipal clerk with the Township Council. The Township Council, or its designee, shall conduct a hearing and render a decision within 30 days of the filing of the appeal. The Township Council may designate a municipal official or attorney to serve as the hearing officer in place of the Township Council for the purpose of conducting said hearing and rendering said decision.

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r. A permit issued pursuant to this Ordinance shall be subject to annual renewal.

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s. If the Township approves an application for the holder of an alcoholic beverage manufacturer license or retail consumption license the applicant shall submit its endorsement to the Director of the Division of Alcoholic Beverage Control pursuant to N.J.S.A. 40:55D-165.

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t. Notwithstanding any provision of P.L.2024, c.95 (C.40:55D-164 et al.) to the contrary, all other municipal ordinances pertaining to sanitation, property maintenance, noise, business days and hours of operation, and days and hours of service of alcoholic beverages shall apply, unless specifically suspended or modified by the Township or specifically prohibited by the provisions of this section.

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u. The Township may either prohibit or limit the days and hours of any live performances, including musical performances, and the playing or projection of any content from a recording, streaming service, or television, cable, or Internet broadcasting service in outdoor spaces or on public sidewalks as a condition of the zoning approval pursuant to sections 3 and 4 of P.L.2024, c.95 (C.40:55D-166 and C.40:55D-167).

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v. A public sidewalk or an outdoor space, including pedestrian walkways and pedestrian malls, which is subject to a premises expansion permit issued pursuant to section 2 or section 3 of P.L.2024, c.95 (C.40:55D-165 or C.40:55D-166) shall be considered a portion of the premises that is open to the public for the purposes of section 5 of P.L.1999, c.90 (C.2C:33-27).

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Nothing in P.L.2024, c.95 (C.40:55D-164 et al.) shall be interpreted or construed as permitting or mandating the opening, expansion, or resumption of unlimited operations of a restaurant that does not sell alcoholic beverages and the holder of a COVID-19 Expansion Permit issued by the Director of the Division of Alcoholic Beverage Control pursuant to the provisions of Special Ruling No. 2020-10 or a premises expansion permit issued pursuant to section 2 of P.L.2024, c.95 (C.40:55D-165) that is closed, whether permanently or temporarily, or operating subject to limitations on its operations, service, or hours, as a result of disciplinary or legal sanctions imposed by, or entering into a settlement agreement with, a court of the State of New Jersey, a municipal court, the New Jersey Department of Law and Public Safety, the New Jersey Division of Alcoholic Beverage Control, or a municipal governing body acting as a local alcoholic beverage control board, as applicable.

Nothing in P.L.2024, c.95 (C.40:55D-164 et al.) permits the use of State-owned rights-of-way for the purposes of outdoor dining . A permit for the use of the State rights-of-way shall be issued upon application and approval of the New Jersey Department of Transportation. For the purposes of locally owned roads that intersect the State highway system, setbacks from the State right-of-way line will be 50 feet from April 1 to October 31, and 100 feet from November 1 to March 31.

w. The installation and continuous use of tents, canopies, umbrellas, tables, chairs, and other fixtures on private property or public property or right of way designated by the Township pursuant to this Ordinance shall be permitted provided that the tent, canopy, umbrella, table, chairs, or other fixtures conforms to all applicable provisions of the State Uniform Construction Code and Uniform Fire Code, which have been adopted by the Commissioner of Community Affairs pursuant to N.J.S.A. 52:27D-119 *et seq.* and N.J.S.A. 52:27D-192 *et seq.*, respectively.

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III. REPEAL OF CONFLICTING ORDINANCES

Any Ordinances of the Township which are in conflict with this Ordinance are hereby repealed to the extent of such conflict.

IV. SEVERABILITY

Revised Version with Amendments from 5.6.25 Council Meeting AND Changes Pursuant to
N.J.S.A. 55D-166

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If any part of this Ordinance shall be deemed invalid, such parts shall be severed and the
invalidity thereof shall not affect the remaining parts of this Ordinance.

V. **EFFECTIVE DATE**

This Ordinance shall take effect upon final passage and publication in accordance with
the law.

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SUSAN MCCARTNEY, MAYOR

JOE KRAKOVIAK,
COUNCIL PRESIDENT

KAREN J. CARNEVALE, R.M.C.,
MUNICIPAL CLERK

INTRODUCED: [July 22, 2025](#)

ADOPTED: [TBD](#)

Revised Version with Amendments from 5.6.25 Council Meeting AND Changes Pursuant to
N.J.S.A. 55D-166

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Legislative History

The purpose of this ordinance is to add additional requirements for establishments located in these B-1, B-2, and PC districts to operate an outdoor cafes. This Ordinance shall apply prospectively.

**TOWNSHIP OF WEST ORANGE, ESSEX COUNTY, NEW JERSEY
WEST ORANGE ABC BOARD**

RESOLUTION

WHEREAS, an application has been filed by Angelitos, LLC t/a El Palacio DePollo, located at 540 Valley Road, West Orange, New Jersey, for renewal of its Plenary Retail Consumption License # 0722-33-039-008, for the **2025-2026** License Term, which License was obtained by Angelinos, LLC, on May 29, 2012, through a person to person transfer of said License from Duran & Vera, L.L.C., t/a El Rancho, which Licensee had a history of violations and incidents resulting in Special Conditions being attached to its License since the 2005 - 2006 License Term; and

WHEREAS, the West Orange Police Department, due to the extensive enforcement history, repeated quality of life complaints from the neighborhood, and need for extensive police intervention, recommended that the Special Conditions attached to the prior Licensee, Duran & Vera, be carried over to the new Licensee, Angelitos, at least until experience with the operations of the new Licensee makes clear that those Special Conditions, or some of them, can be relaxed without putting the neighborhood at risk and overburdening the Police Department; and

WHEREAS, a public hearing was conducted on May 29, 2012 and no one appeared in opposition to the person-to-person transfer, and Raymond Armour, Esq. Attorney for the transferee, was present and consented to the Special Conditions attached to the previous Licensee being transferred to the new Licensee; and

WHEREAS, on May 29, 2012, the West Orange ABC Board approved the person to person transfer of Plenary Retail Consumption License #0722-33-039-008, to Angelitos, LLC t/a El Palacio DePollo, with the same Special Conditions attached to its License as had been attached to the previous Licensee and with the understanding and agreement that the same Special Conditions would be continued for the 2012 – 2013 and succeeding License Terms unless and until relaxed or eliminated at a subsequent renewal hearing after providing an opportunity for the Licensee to be heard; and

WHEREAS, by letter dated and sent via regular and certified mail to the Licensee on **May 9, 2025**, the Licensee was notified of the Township ABC Board's intention to continue the same Special Conditions upon renewal for the **2025-2026** License Term and offering a formal hearing in the event there was objection to same by the Licensee; and

WHEREAS, the underlying reasons for the Special Conditions previously imposed on this License have not changed and the Licensee has offered no objection to their continuation, nor any request for their relaxation, and therefore by its inaction has consented to continuation of the same Special Conditions upon renewal; and

WHEREAS, this License was not renewed last year due to the owner of the License having passed away and the Estate's Executor having failed to take the needed steps for renewal,

but tax clearance for last year's renewal having been received on June 10, 2022, and for the 2023-24 renewal period on June 26, 2023, and all fees having been paid for both renewal periods, and ABC Board Resolution 721-23 having been adopted immediately before the instant ABC Board Resolution renewing the License for the 2022-2023 License Term,

NOW, THEREFORE, BE IT RESOLVED that the Township Council of the Township of West Orange serving as the Township Board of Alcoholic Beverage Control, does hereby approve the renewal of the Plenary Retail Consumption License # 0722-33-039-008, for the **2025-2026** License Term, for Angelitos, LLC, t/a El Palacio DePollo, for the premises at 540 Valley Road, West Orange, New Jersey, subject to continuation of the following Special Conditions pursuant to *N.J.S.A. 33:1-32*:

- A. The Licensee shall have last call Sunday, Monday, Tuesday, Wednesday and Thursday at 12:00 a.m. of the following morning, and shall close for business at 12:30 a.m. of the following morning;
- B. The Licensee shall have last call on Friday and Saturday at 12:30 a.m. of the following morning, and shall close for business at 1:00 a.m. of the following morning;
- C. A fully operational video surveillance security system must be in place at the licensed premises including cameras, digital video recording device, personnel to operate them and deployment of each to ensure that the premises, personnel and exterior areas are being videotaped at all times, which videotape must be available to the Police Department, State ABC and any other governmental entity. The Licensee agrees to update, replace, and/or implement any computer system, including monitors, keyboards, towers, and mouses, hardware, including a digital recording device, software, or other improvements or upgrades as may be needed to ensure compliance with the specific mandate set forth herein, the intent of which is to ensure that in the event of any incident on or around the premises that an actual real time videotape exists of the events which occurred without the ability of anyone, accidentally or purposely, to delete or alter the videotape.

AND BE IT FURTHER RESOLVED, that a copy of this Resolution shall be provided to the Director of the Division of Alcoholic Beverage Control of the State of New Jersey and shall be maintained in the Township's permanent Alcoholic Beverage Control records, and that the Director is, and hereby is, respectfully requested to grant approval to the Township of West Orange of the Special Conditions set forth herein, which approval shall then also be maintained in the Township's permanent ABC records;

The above Resolution was passed by the Township Council of the Township of West Orange serving as the West Orange Township Board of Alcoholic Beverage Control at their regular meeting held on **July 22, 2025**.

KAREN J. CARNEVALE, RMC
ABC Board Secretary

JOE KRAKOVIAK
Council President/ABC Board Member

Adopted: July 22, 2025

Effective Date: July 22, 2025