

1. Conference Meeting Agenda

Documents:

[CA 9.30.25.PDF](#)

2. Public Meeting Agenda

Documents:

[PM 9.30.25.PDF](#)

3. Public Hearing On Municipal Budget

3.I. 2025 Municipal Budget (As Amended)

Documents:

[2025 MUNICIPAL BUDGET AMENDED \(9.30.25\).PDF](#)

4. Bill List

Documents:

[9.30.25.PDF](#)

5. Resolution(S)

5.I. 209-25

Documents:

[209-25 RESOLUTION AUTHORIZING PROFESSIONAL SERVICES
AGREEMENT WITH MONTCLAIR STATE UNIVERSITY FOR COVID-19
VACCINATION PROGRAM - 2025 \(002\).PDF](#)
[209-25 WO HEALTH DEPT. AGMT.-MONTCLAIR-VACCINATION SERVICES -
2025 - YEAR 5 - 9.10.25.PDF](#)

5.II. 210-25

Documents:

[210-25 RESOLUTION TO AWARD CONTRACT FOR RESOLUTION AWARD
SNOW PLOWING 2025-2026 REBID.PDF](#)
[210-25 RUNOFF RESULTS REBID SNOW SERVICES 25-26.PDF](#)

5.III. 211-25

Documents:

[211-25 RESOLUTION TO AUTHORIZE THE REPAIR OF THE STREET
SWEEPER THROUGH THE BERGEN COUNTY OF NJ COOPERATIVE FOR
THE DPW.PDF](#)
[211-25 WEST ORANGE 4MH11052 QUOTE.PDF](#)

5.IV. 212-25

Documents:

[212-25 Q3 DUPLICATE PAYMENT RESOLUTION \(2\).PDF](#)

5.V. 213-25

Documents:

[213-25 DUPLICATE SEWER PAYMENT REFUND.PDF](#)

5.VI. 214-25

Documents:

[214-25 RAFFLE LICENSES 9.30.25.PDF](#)

5.VII. 215-25

Documents:

[215-25 RESOLUTION TAP 2020 WASHINGTON STREET FD \(GPI\).PDF](#)
[215-25 EXHIBITS - NJDOT_GPI.PDF](#)
[215-25 ATTACHMENT - RES 179-25 APPROVAL OF ITEMS AND APPROPRIATION.PDF](#)

5.VIII. 216-25

Documents:

[216-25 AUTHORIZING AWARD OF PROFESSIONAL SERVICES AGREEMENT FOR AFFORDABLE HOUSING PLANNER-HEYER GRUEL - 2025.PDF](#)
[216-25 EXHIBITS.PDF](#)

5.IX. 217-25

Documents:

[217-25 EXECUTIVE SESSION 9.30.25.PDF](#)

6. Ordinance(S) On First Reading

6.I. 2938-25

Documents:

[2938-25 ORDINANCE AMENDING CHAPTER 3 SECTION 17.1 OF THE TOWNSHIP OF W.O. MUNICIPAL CODE.DOC.PDF](#)

6.II. 2939-25

Documents:

[2939-25 AMEND CH. 7 SUBSCT. 7-32.1 HANDICAPPED PARKING-ROLLINSON-WELLINGTON-19 MCKINLEY.PDF](#)

6.III. 2940-25

Documents:

[2940-25 AMENDING CHAPTER 18 OF MUNICIPAL CODE RE FIRE PIT REQUIREMENTS.PDF](#)

REVISED

**Township of West Orange
CONFERENCE MEETING AGENDA
Council Chambers – 66 Main Street
Tuesday, September 30, 2025
Meeting No. 20**

This is to inform the general public that this meeting is being held in compliance with Section 5 of the Open Public Meetings Act, Chapter 231, Public Law 1975. The annual notice was emailed to the Star Ledger and filed in the Township Clerk's office on January 7, 2025, and published in the West Orange Chronicle on January 16, 2025.

Roll Call –Councilwoman Rudin, Councilwoman Scarpa, Councilwoman Casalino, Mayor McCartney

Absent: Council President Krakoviak

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6:30 P.M.

Recognition(s):

- **Spring Season**

Girls Flag Football 12U Division - Mustangs White - Undefeated Season

Girls Flag Football 14U Division - Mustangs Navy - Back-To-Back Championships

Boys 7x7 Football 14U Division - Mustangs Navy - NJSFYL Inaugural 7x7 Season

- **Summer Season**

West Orange PAL 8U Travel Baseball Champions

- **Council Liaison Announcements**

- **Public Meeting – 7:30 p.m.**

CY 2025:

TOWNSHIP OF WEST ORANGE

Budget as Amended

CY 2025 BUDGET AS AMENDED:

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Township of West Orange
2024 Final Tax Rate & Proposed 2025 Tax Rate

	2024		2025		%%		\$	
	Final	% of Total	Projected	% of Total	Change		Change	
Appropriations:								
Municipal Appropriations	\$ 100,696,184.16	39.23%	\$ 99,400,979.31	37.89%	-1.286%	\$ (1,295,204.85)		
Municipal Open Space	\$ 547,993.09	0.21%	\$ 547,993.09	0.21%	0.000%	-		
Library Tax	2,534,797.29	0.99%	2,828,055.36	1.08%	11.569%	293,258.07		
District School Tax	158,724,474.00	61.84%	162,836,460.00	62.08%	2.591%	4,111,986.00		
County Tax	28,008,507.83	10.91%	28,713,127.95	10.95%	2.516%	704,620.12		
County Open Space Tax	1,145,976.39	0.45%	1,279,509.49	0.49%	11.652%	133,533.10		
Revenues (Other than Tax Levy)	291,657,932.76	113.64%	295,606,125.20	112.69%	1.354%	3,948,192.44		
	37,401,139.05	14.57%	35,739,331.37	13.62%	-4.443%	(1,661,807.68)		
	254,256,793.71	99.06%	259,866,793.83	99.07%	2.206%	5,610,000.12		
Reserve for Uncollected Taxes	2,399,923.69	0.94%	2,447,922.16	0.93%	2.000%	47,998.47		
Tax Levy Certification Rounding			-			-		
Total Tax Levy	\$ 256,656,717.40	100.00%	\$ 262,314,716.00	100.00%	2.205%	\$ 5,657,998.60		

Components of Tax Levy:

Local Tax	65,694,968.80	25.60%	66,109,570.11	25.20%	0.631%	\$ 414,601.31		
Municipal Open Space	547,993.09	0.21%	547,993.09	0.21%	0.000%	\$ -		
Library Tax	2,534,797.29	0.99%	2,828,055.36	1.08%	11.569%	293,258.07		
District School Tax	158,724,474.00	61.84%	162,836,460.00	62.08%	2.591%	4,111,986.00		
County Tax	28,008,507.83	10.91%	28,713,127.95	10.95%	2.516%	704,620.12		
County - Open Space	1,145,976.39	0.45%	1,279,509.49	0.49%	11.652%	133,533.10		
Total Tax	\$ 256,656,717.40	100.00%	\$ 262,314,716.00	100.00%	2.205%	\$ 5,657,998.60		

Projected Tax Rate:							Increase	
Local Tax	\$ 1.198828	25.60%	\$ 0.661011	25.20%	-44.862%	(0.53782)		
Municipal Open Space	0.010000	0.21%	0.005479	0.21%	-45.208%	(0.00452)		
Library Tax	0.046256	0.99%	0.028277	1.08%	-38.869%	(0.01798)		
District School Tax	2.896469	61.84%	1.628155	62.08%	-43.788%	(1.26831)		
County - Open Space	0.020912	0.45%	0.012793	0.49%	-38.823%	(0.00812)		
County Tax	0.511111	10.91%	0.287094	10.95%	-43.829%	(0.22402)		

Total Tax	\$ 4,683,576	100.00%	\$ 2,622,809	100.00%	-44.000%	(2.06077)
Net Valuation Taxable	\$ 5,479,930,900.00		\$ 10,001,287,802.00		0.8251%	
		Ratable Change	\$ 4,521,356,902.00			

	Tax Rate	Taxes	Increase in Taxes
Max Tax @ .000 Increase	1.198828	\$ 119,898,280.12	\$ 54,203,311.32
Max Tax @ .010 Increase	1.208828	120,898,408.90	55,203,440.10
Max Tax @ .020 Increase	1.218828	121,898,537.69	56,203,568.89
Max Tax @ .030 Increase	1.228828	122,898,666.47	57,203,697.67
Max Tax @ .040 Increase	1.238828	123,898,795.25	58,203,826.45
Max Tax @ .050 Increase	1.248828	124,898,924.03	59,203,955.23
Max Tax @ .060 Increase	1.258828	125,899,052.81	60,204,084.01
Max Tax @ .070 Increase	1.268828	126,899,181.59	61,204,212.79
Max Tax @ .080 Increase	1.278828	127,899,310.37	62,204,341.57
Max Tax @ .090 Increase	1.288828	128,899,439.15	63,204,470.35

One-Tenthousandths of One (1 Cent, Tax Point) is equal to:

\$ 1,000,128.78

	2024		2025		%/%	\$\$\$
Average Home in the Township of West Orange \$	\$ \$ Amount	Rates	\$ \$ Amount	Rates	Change	Difference
Local Tax	336,878		615,472			
Municipal Open Space	4,038.59	\$ 1.198828	\$ 4,068.34	\$ 0.661011	0.74%	29.75
Library Tax	33.69	\$ 0.010000	\$ 33.72	\$ 0.005479	0.10%	0.04
District School Tax	155.83	\$ 0.046256	\$ 174.04	\$ 0.028277	11.69%	18.21
County - Open Space	9,757.57	\$ 2.896469	\$ 10,020.84	\$ 1.628155	2.70%	263.27
County Tax	70.45	\$ 0.020912	\$ 78.74	\$ 0.012793	11.77%	8.29
	1,721.82	\$ 0.511111	\$ 1,766.99	\$ 0.287094	2.62%	45.17
Overall Approximate Tax	15,777.94	\$ 4.683576	\$ 16,142.66	\$ 2.622809	2.31%	364.72
Total Municipal	4,228.10	\$ 1.245084	\$ 4,276.10	\$ 0.689287	1.14%	47.99

Township of West Orange
2025 Budget Revenues - Current Fund

	2024		Change in Anticipated	2025		% Change
	Adopted	Realized		Adopted		
Fund Balance Anticipated	\$ 3,908,146.03	\$ 3,908,146.03	-	\$ 3,908,146.03	0.00%	
Total Fund Balance Anticipated	3,908,146.03	3,908,146.03	-	3,908,146.03	0.00%	
Local Revenues:						
Alcoholic Beverage Licenses	70,008.54	69,963.38	(45.16)	69,963.38	-0.06%	
Other Licenses	62,069.49	98,846.00	36,776.51	98,846.00	59.25%	
Fees and Permits	504,817.03	721,415.97	216,598.94	721,415.97	42.91%	
Municipal Court - Fines & Costs	208,276.35	288,344.57	80,068.22	288,344.57	38.44%	
Interest and Costs on Taxes	653,110.01	712,815.42	59,705.41	712,815.42	9.14%	
Interest on Investments and Deposits	995,112.98	1,202,487.45	207,374.47	1,202,487.45	20.84%	
Sewer User Charges	9,294,266.76	9,882,734.88	588,468.12	9,882,734.88	6.33%	
Payment in Lieu of Taxation:			-		NA	
West Orange Senior Citizen Housing	79,609.00	95,277.25	15,668.25	95,277.25	19.68%	
Eagle Rock Senior Citizen Housing	162,233.00	199,367.00	37,134.00	199,367.00	22.89%	
Jewish Federation Plaza	60,407.00	60,407.00	-	60,407.00	0.00%	
Woodland Valley	42,621.15	33,411.45	(9,209.70)	33,411.45	-21.61%	
St. Barnabas	386,422.00	483,027.50	96,605.50	483,027.50	25.00%	
Prism	1,152,308.30	1,326,752.53	174,444.23	1,326,752.53	15.14%	
Valley Residential	168,801.15	159,713.40	(9,087.75)	159,713.40	-5.38%	
New Jersey Transit	4,090.00	4,090.00	-	4,090.00	0.00%	
Stone Hill	-		910,496.00	910,496.00	NA	

	2024		Change in	2025	%
	Adopted	Realized	Anticipated	Adopted	Change
Total Local Revenues	13,844,152.76	15,338,653.80	2,404,997.04	16,249,149.80	17.37%
State Aid without Offsetting Appropriations:					
Watershed Aid	5,217.00	5,217.00	5,217.00	5,217.00	0.00%
Consolidated Municipal Property Tax Relief Aid			-		NA
Energy Receipts Tax	4,747,193.00	4,747,193.00	4,747,193.00	4,747,193.00	0.00%
Municipal Tax Relief Fund	-		-	-	NA
Total State Aid with Offsetting Appropriations	4,752,410.00	4,752,410.00	4,752,410.00	4,752,410.00	0.00%
Dedicated Uniform Construction Code Fees					
Offset with Appropriations:					
Uniform Construction Code Fees	1,142,650.00	1,424,077.00	102,350.00	1,245,000.00	8.96%
Total Dedicated Uniform Construction Code Fees Offset with Appropriations	1,142,650.00	1,424,077.00	102,350.00	1,245,000.00	8.96%

	2024		Change in	2025	%
	Adopted	Realized	Anticipated	Adopted	Change
Special Items of General Revenue Anticipated With Prior Written Consent - Shared Service Agreements Offset With Appropriations:					

Essex Fells ILSA					
Total Shared Service Agreements Offset With Appropriations	12,499.40	-	(12,499.40)		-100.00%

	12,499.40	-	(12,499.40)	-	-100.00%

Public and Private Revenues Offset with Appropriations:					
Total Public and Private Revenues Offset with Appropriations	4,748,970.73	4,748,970.73	-	-	-100.00%

	2024		Change in Anticipated	2025		%
	Adopted	Realized		Adopted	Change	
Other Special Items:						
Comcast Cable TV	644,054.37	625,121.12	(86,499.83)	557,554.54	-13.43%	
2% Cannabis Revenue						
Extra Duty Admin Fee	343,882.50	719,025.75	375,143.25	719,025.75	109.09%	
General Capital Fund Balance	1,365,313.65	1,365,313.65	2,291,028.06	1,365,313.65	0.00%	
Ground Leases	351,699.50	396,889.89	-	351,699.50	0.00%	
Hotel Tax	507,941.25	540,501.77	-	507,941.25	0.00%	
Medical Transport Billing Services	1,403,890.23	2,005,209.33	346,109.77	1,750,000.00	24.65%	
Open Space Trust Fund - Debt Service Payments	12,922.60	12,922.60	-	12,922.60	0.00%	
Rental - Environmental Center	150,000.00	134,168.00	(15,832.00)	134,168.00	-10.55%	
Reserve to Pay Debt Service	175,452.81	175,452.81	-	175,452.81	0.00%	
Rock Spring Golf Club	724,424.97	512,674.51	(211,750.46)	512,674.51	-29.23%	
Supplemental Sewer Fees	38,705.00	591,845.20	-	38,705.00	0.00%	
Uniform Fire Safety Act	75,967.81	75,967.81	-	75,967.81	0.00%	
Edison Battery Factory Debt Service Payments	161,941.25	161,941.25	-	161,941.25	0.00%	
TSA Rentals	1,117,396.81	1,117,396.81	185,144.68	1,302,541.49	16.57%	
Total Other Special Items	7,073,592.75	8,434,430.50	2,883,343.47	7,665,908.16	8.37%	
Total Miscellaneous Revenues	31,574,275.64	34,698,542.03	10,130,601.11	29,912,467.96	-5.26%	
Receipts from Delinquent Taxes						
Subtotal General Revenues	1,918,717.38		-	1,918,717.38	0.00%	
	37,401,139.05	38,606,688.06	10,130,601.11	35,739,331.37	-4.44%	
Minimum Library Tax	2,534,797.29	2,534,797.29	293,258.07	2,828,055.36	11.57%	
Local Amount to be Raised	65,694,968.80		1,241,524.26	66,936,493.06	1.89%	
Total Amount to be Raised by Taxes	68,229,766.09	2,534,797.29	1,534,782.33	69,764,548.42	2.25%	

Total General Revenues

2024		Change in		2025	%
Adopted	Realized	Anticipated		Adopted	Change
105,630,905.14	41,141,485.35	11,665,383.44		105,503,879.79	-0.12%
Increase Goal	3.00%	2,046,892.98		Tax Point	1,000,128.78
How much to cut to make goal?		(512,110.65)		Point Increase	1.53
Increase Goal	2.00%	1,364,595.32		1% Increase	656,949.69
How much to cut to make goal?		170,187.01			
Increase Goal	1.00%	682,297.66			
How much to cut to make goal?		852,484.67			

Dept. Code	Account Name	Recommended Budget				Introduced Budget			Adopted Budget		
		2024 Adopted Budget	2025 Recommended Budget	Percent Change	Increase/ (Decrease)	2025 Introduced Budget	Percent Change	Increase/ (Decrease)	2025 Adopted Budget	Amount Change	Percent Change
CURRENT FUND SUMMARY											
General Government											
Office of the Mayor											
1001	Salary And Wages	55,661.22	77,011.00	38.36%	21,349.78	77,011.00	38.36%	21,349.78	77,011.00	21,349.78	38.36%
1002	Other Expenses	2,230.76	1,230.76	(44.83%)	(1,000.00)	1,230.76	(44.83%)	(1,000.00)	1,230.76	(1,000.00)	(44.83%)
Town Council											
1201	Salary And Wages	62,435.00	59,313.25	(5.00%)	(3,121.75)	59,313.25	(5.00%)	(3,121.75)	59,313.25	(3,121.75)	(5.00%)
1203	Other Expenses	35,115.04	35,115.04	0.00%	-	35,115.04	0.00%	-	25,830.00	(9,285.04)	(26.44%)
Litigation Expenses											
1402	Other Expenses	575,045.33	621,048.96	8.00%	46,003.63	621,048.96	8.00%	46,003.63	621,048.96	46,003.63	8.00%
Township Clerk											
1501	Salary And Wages	243,350.19	260,425.71	7.02%	17,075.52	260,425.71	7.02%	17,075.52	259,425.71	16,075.52	6.61%
1502	Other Expenses	37,394.25	38,142.14	2.00%	747.88	38,142.14	2.00%	747.88	38,142.14	747.88	2.00%
Township Attorney											
1701	Salary And Wages	42,500.00	81,000.00	90.59%	38,500.00	81,000.00	90.59%	38,500.00	77,365.00	34,865.00	82.04%
1702	Other Expenses	82,061.51	82,061.51	0.00%	-	82,061.51	0.00%	-	82,061.51	-	0.00%
Planning Board											
1902	Other Expenses	126,228.95	13,742.56	(89.11%)	(112,486.39)	13,742.56	(89.11%)	(112,486.39)	1,429.34	(124,799.61)	(98.87%)
Board of Adjustment											
1912	Other Expenses	4,732.43	4,827.08	2.00%	94.65	4,827.08	2.00%	94.65	4,327.08	(405.35)	(8.57%)
Support for Commissions											
1922	Other Expenses	81,707.42	81,707.42	0.00%	-	81,707.42	0.00%	-	69,796.96	(11,910.46)	(14.58%)
Waste Management											
1932	Other Expenses	1,245,000.00	-	(100.00%)	(1,245,000.00)	-	(100.00%)	(1,245,000.00)	-	(1,245,000.00)	(100.00%)
Municipal Court											
1941	Salaries & Wages	399,790.62	431,509.57	7.93%	31,718.95	431,509.57	7.93%	31,718.95	431,509.57	31,718.95	7.93%
1942	Other Expenses	28,459.53	29,028.72	2.00%	569.19	29,028.72	2.00%	569.19	-	(28,459.53)	(100.00%)
Public Defender											
1952	Other Expenses	18,275.88	22,750.00	24.48%	4,474.12	22,750.00	24.48%	4,474.12	17,750.00	(525.88)	(2.88%)
Office of the Business Administrator											
2001	Salaries & Wages	236,814.25	320,086.00	35.16%	83,271.75	320,086.00	35.16%	83,271.75	305,038.75	68,224.50	28.81%
2002	Other Expenses	176,817.07	148,485.00	(16.02%)	(28,332.07)	148,485.00	(16.02%)	(28,332.07)	143,231.00	(33,586.07)	(18.99%)
Central Purchasing											
2201	Salaries & Wages	197,134.83	197,062.00	(0.04%)	(72.83)	197,062.00	(0.04%)	(72.83)	197,062.00	(72.83)	(0.04%)
2202	Other Expenses	4,398.91	3,775.00	(14.18%)	(623.91)	3,775.00	(14.18%)	(623.91)	2,775.00	(1,623.91)	(36.92%)
Central Printing & Supplies											

Dept. Code	Account Name	Recommended Budget				Introduced Budget				Adopted Budget			
		2024 Adopted Budget	2025 Recommended Budget	Percent Change	Increase/ (Decrease)	2025 Introduced Budget	Percent Change	Increase/ (Decrease)	2025 Adopted Budget	Amount Change	Percent Change		
2302	Other Expenses	7,027.91	19,700.00	180.31%	12,672.09	19,700.00	180.31%	12,672.09	5,700.00	(1,327.91)	(18.89%)		
2303	Central Telephone												
	Other Expenses	312,994.61	319,500.00	2.08%	6,505.39	319,500.00	2.08%	6,505.39	279,500.00	(33,494.61)	(10.70%)		
2533	Central Insurance												
	Unemployment Compensation Insurance	84,269.19	90,000.00	6.80%	5,730.81	90,000.00	6.80%	5,730.81	85,000.00	730.81	0.87%		
	General Liability	1,251,149.84	1,329,346.71	6.25%	78,196.87	1,329,346.71	6.25%	78,196.87	1,311,439.50	60,289.66	4.82%		
	Worker's Compensation Insurance	225,000.00	312,000.00	38.67%	87,000.00	312,000.00	38.67%	87,000.00	312,000.00	87,000.00	38.67%		
2532	Employee Group Health	16,534,747.33	17,308,362.52	4.68%	773,615.19	17,308,362.52	4.68%	773,615.19	17,308,362.52	773,615.19	4.68%		
2304	Central Mailing												
	Other Expenses	77,137.40	108,350.38	40.46%	31,212.98	108,350.38	40.46%	31,212.98	83,550.38	6,412.98	8.31%		
2301	Information Technology												
	Salaries & Wages	305,152.84	324,253.20	6.26%	19,100.36	324,253.20	6.26%	19,100.36	324,253.20	19,100.36	6.26%		
	Central IT - Other Expenses	111,666.61	101,624.00	(8.99%)	(10,042.61)	101,624.00	(8.99%)	(10,042.61)	101,624.00	(10,042.61)	(8.99%)		
	Central IT - Online Expenses	90,186.10	74,011.00	(17.94%)	(16,175.10)	74,011.00	(17.94%)	(16,175.10)	74,011.00	(16,175.10)	(17.94%)		
	Central IT PD Services	452,985.55	385,985.55	(14.79%)	(67,000.00)	385,985.55	(14.79%)	(67,000.00)	345,985.55	(107,000.00)	(23.62%)		
2308	Central IT PD Services	17,371.82	13,500.00	(22.29%)	(3,871.82)	13,500.00	(22.29%)	(3,871.82)	13,500.00	(3,871.82)	(22.29%)		
2309	Central IT Non Uniform Services	61,564.39	60,596.44	(1.57%)	(967.95)	60,596.44	(1.57%)	(967.95)	60,596.44	(967.95)	(1.57%)		
2801	Tax Collector's Office												
	Salaries & Wages	247,082.03	301,122.00	21.87%	54,039.97	301,122.00	21.87%	54,039.97	301,122.00	54,039.97	21.87%		
2802	Other Expenses	120,401.64	95,401.64	(20.76%)	(25,000.00)	95,401.64	(20.76%)	(25,000.00)	75,401.64	(45,000.00)	(37.37%)		
2953	Township Treasurer												
	Other Expenses	2,589.52	2,589.52	0.00%	-	2,589.52	0.00%	-	1,749.00	(840.52)	(32.46%)		
2951	Division of Accounts & Controls												
	Salaries & Wages	477,783.60	443,287.00	(7.22%)	(34,496.60)	443,287.00	(7.22%)	(34,496.60)	443,287.00	(34,496.60)	(7.22%)		
2952	Other Expenses	109,411.04	332,800.00	204.17%	223,388.96	332,800.00	204.17%	223,388.96	407,800.00	298,388.96	272.72%		
3001	Department of Planning & Development												
	Salaries & Wages	328,145.39	391,610.00	19.34%	63,464.61	391,610.00	19.34%	63,464.61	328,280.00	134.61	0.04%		
3002	Other Expenses	33,262.47	33,927.72	2.00%	665.25	33,927.72	2.00%	665.25	2,984.07	(30,278.40)	(91.03%)		
3101	Housing Code Enforcement												
	Salaries & Wages	300,877.04	367,833.00	22.25%	66,955.96	367,833.00	22.25%	66,955.96	328,280.00	27,402.96	9.11%		
3102	Other Expenses	7,546.76	7,546.76	0.00%	-	7,546.76	0.00%	-	1,046.76	(6,500.00)	(86.13%)		
4001	Department of Assessment												
	Salaries & Wages	271,067.51	294,387.60	8.60%	23,320.09	294,387.60	8.60%	23,320.09	294,387.60	23,320.09	8.60%		
4002	Other Expenses	113.75	113.75	0.00%	-	113.75	0.00%	-	113.75	-	0.00%		
5001	Department of Police												
	Salaries & Wages	14,018,207.68	14,711,699.14	4.95%	693,491.46	14,711,699.14	4.95%	693,491.46	14,711,699.14	693,491.46	4.95%		
5003	Other Expenses	197,796.89	171,750.83	(13.17%)	(26,046.06)	171,750.83	(13.17%)	(26,046.06)	171,750.83	(26,046.06)	(13.17%)		

Dept. Code	Account Name	Recommended Budget				Introduced Budget				Adopted Budget		
		2024 Adopted Budget	2025 Recommended Budget	Percent Change	Increase/ (Decrease)	2025 Introduced Budget	Percent Change	Increase/ (Decrease)		2025 Adopted Budget	Amount Change	Percent Change
2	Division of Fire											
	Salaries & Wages	10,878,957.37	12,084,224.47	11.08%	1,205,267.10	12,084,224.47	11.08%	1,205,267.10		12,084,224.47	1,205,267.10	11.08%
	Other Expenses	110,345.61	95,669.27	(13.30%)	(14,676.34)	95,669.27	(13.30%)	(14,676.34)		110,669.27	323.66	0.29%
2	Uniform Fire Safety											
	Salaries & Wages	28,250.00	28,250.00	0.00%	-	28,250.00	0.00%	-		28,250.00	-	0.00%
	Other Expenses	31,084.63	31,084.63	(0.00%)	-	31,084.63	(0.00%)	-		28,084.63	(3,000.00)	(9.65%)
2	Emergency Management Services											
	Salaries & Wages	-	-	0.00%	-	-	0.00%	-		-	-	0.00%
	Other Expenses	1,729.89	1,729.89	(0.00%)	-	1,729.89	(0.00%)	-		1.00	(1,728.89)	(99.94%)
1	Division of Engineering											
	Salaries & Wages	454,369.22	488,136.00	7.43%	33,766.78	488,136.00	7.43%	33,766.78		467,437.00	13,067.78	2.88%
	Other Expenses	34,883.05	56,660.71	62.43%	21,777.66	56,660.71	62.43%	21,777.66		51,660.71	16,777.66	48.10%
7002	Public Building Operations and Maintenance											
	Other Expenses	625,980.83	1,009,937.63	61.34%	383,956.80	1,009,937.63	61.34%	383,956.80		968,387.63	342,406.80	54.70%
7202	Shade Tree Care & Pruning											
	Other Expenses	436,455.00	395,184.10	(9.46%)	(41,270.90)	395,184.10	(9.46%)	(41,270.90)		313,881.10	(122,573.90)	(28.08%)
7506	Parking Facilities, Maintenance and Repairs											
	Other Expenses	2,792.47	2,854.84	2.23%	62.37	2,854.84	2.23%	62.37		2,854.84	62.37	2.23%
7401	Department of Public Works											
	Salaries & Wages	2,763,569.01	3,019,385.70	9.26%	255,816.69	3,019,385.70	9.26%	255,816.69		3,019,385.70	255,816.69	9.26%
7502	Street Service, Cleaning & Drainage											
	Salt, Chloride & Paving	685,220.07	835,220.07	21.89%	150,000.00	835,220.07	21.89%	150,000.00		835,220.07	150,000.00	21.89%
	Other Expenses	64,106.73	64,106.73	(0.00%)	-	64,106.73	(0.00%)	-		64,106.73	-	(0.00%)
7504	Street Repairs											
	Other Expenses	65,508.43	55,708.43	(14.96%)	(9,800.00)	55,708.43	(14.96%)	(9,800.00)		46,708.43	(18,800.00)	(28.70%)
7505	Street Services & Traffic											
	Other Expenses	3,397.80	16,500.00	385.61%	13,102.20	16,500.00	385.61%	13,102.20		16,500.00	13,102.20	385.61%
7802	Sanitation and General Township Service Force											
	Other Expenses	12,605.62	10,991.06	(12.81%)	(1,614.56)	10,991.06	(12.81%)	(1,614.56)		6,455.54	(6,150.08)	(48.79%)
7902	Central Automotive											
	Other Expenses	569,787.03	770,394.49	35.21%	200,607.46	770,394.49	35.21%	200,607.46		560,745.62	(9,041.41)	(1.59%)
7803	Sewage and Pumping Stations											
	Other Expenses	69,110.94	82,400.00	19.23%	13,289.06	82,400.00	19.23%	13,289.06		63,400.00	(5,710.94)	(8.26%)
	General Health Services											

		Recommended Budget				Introduced Budget				Adopted Budget			
Dept. Code	Account Name	2024 Adopted Budget	2025 Recommended Budget	Percent Change	Increase/ (Decrease)	2025 Introduced Budget	Percent Change	Increase/ (Decrease)	2025 Adopted Budget	Amount Change	Percent Change		
1	8501 Salaries & Wages	496,981.59	713,492.90	43.57%	216,511.31	713,492.90	43.57%	216,511.31	713,492.90	216,511.31	43.57%		
	8502 Other Expenses	39,236.63	49,684.63	26.63%	10,448.00	49,684.63	26.63%	10,448.00	31,184.63	(8,052.00)	(20.52%)		
Senior Citizen's Transportation Program													
1	8101 Salaries & Wages	470,787.83	582,922.00	23.82%	112,134.17	582,922.00	23.82%	112,134.17	582,922.00	112,134.17	23.82%		
	8102 Other Expenses	2,600.00	2,600.00	0.00%	-	2,600.00	0.00%	-	2,600.00	-	0.00%		
Animal Control													
1	8101 Salaries & Wages	130,981.64	139,112.00	6.21%	8,130.36	139,112.00	6.21%	8,130.36	139,112.00	8,130.36	6.21%		
	8102 Other Expenses	2,184.83	2,184.83	0.00%	-	2,184.83	0.00%	-	2,184.83	-	0.00%		
Senior Citizen Health Center													
1	8601 Salaries & Wages	107,676.31	230,727.70	114.28%	123,051.39	230,727.70	114.28%	123,051.39	230,727.70	123,051.39	114.28%		
	8602 Other Expenses	4,177.03	37,487.50	797.47%	33,310.47	37,487.50	797.47%	33,310.47	34,015.31	29,838.28	714.34%		
Retired Citizens Program													
1	8761 Salaries & Wages	191,302.38	241,694.00	26.34%	50,391.62	241,694.00	26.34%	50,391.62	241,694.00	50,391.62	26.34%		
	8762 Other Expenses	29,065.52	26,970.50	(7.21%)	(2,095.02)	26,970.50	(7.21%)	(2,095.02)	26,970.50	(2,095.02)	(7.21%)		
Garbage & Trash Removal Contract													
4	8902 Other Expenses	3,976,670.07	5,326,103.47	33.93%	1,349,433.40	5,326,103.47	33.93%	1,349,433.40	5,308,953.47	1,332,283.40	33.50%		
Community Services, Recreational & Civic Contracts													
	9002 Other Expenses	99,800.00	97,550.00	(2.25%)	(2,250.00)	97,550.00	(2.25%)	(2,250.00)	97,550.00	(2,250.00)	(2.25%)		
Parks and Playgrounds													
1	9101 Salaries & Wages	688,720.83	719,050.70	4.40%	30,329.87	719,050.70	4.40%	30,329.87	713,450.70	24,729.87	3.59%		
	9102 Other Expenses	170,742.36	157,314.86	(7.86%)	(13,427.50)	157,314.86	(7.86%)	(13,427.50)	140,314.86	(30,427.50)	(17.82%)		
Celebration of Public Events, Anniversary or Holiday													
	9302 Other Expenses	72,822.05	69,278.49	(4.87%)	(3,543.56)	69,278.49	(4.87%)	(3,543.56)	61,102.51	(11,719.54)	(16.09%)		
State Uniform Construction Code													
Construction Official													
1	9401 Salaries & Wages	620,618.36	712,231.00	14.76%	91,612.64	712,231.00	14.76%	91,612.64	712,231.00	91,612.64	14.76%		
	9402 Other Expenses	23,090.23	23,090.23	0.00%	-	23,090.23	0.00%	-	23,090.23	-	0.00%		
Unclassified													
4	9502 Gasoline	508,211.43	483,211.43	(4.92%)	(25,000.00)	483,211.43	(4.92%)	(25,000.00)	465,000.00	(43,211.43)	(8.50%)		
4	9500 Electricity	598,145.21	563,145.21	(5.85%)	(35,000.00)	563,145.21	(5.85%)	(35,000.00)	563,145.21	(35,000.00)	(5.85%)		
4	9501 Street Lighting	649,951.42	649,951.42	0.00%	-	649,951.42	0.00%	-	649,951.42	-	0.00%		
4	9505 Fire Hydrant Service	850,000.00	725,000.00	(14.71%)	(125,000.00)	725,000.00	(14.71%)	(125,000.00)	725,000.00	(125,000.00)	(14.71%)		
4	9504 Water	54,468.88	54,468.88	0.00%	-	54,468.88	0.00%	-	52,968.88	(1,500.00)	(2.75%)		
	9612 Membership - NJ League of Municipalities	3,819.50	3,819.50	0.00%	-	3,819.50	0.00%	-	3,819.50	-	0.00%		
	Accumulated Leave Compensation	5,000.00	25,000.00	400.00%	20,000.00	25,000.00	400.00%	20,000.00	25,000.00	20,000.00	400.00%		
	Medical Transport Billing Services	312,222.79	185,000.00	(40.75%)	(127,222.79)	185,000.00	(40.75%)	(127,222.79)	150,000.00	(162,222.79)	(51.96%)		
	457 Contribution Plan	423,783.01	436,496.50	3.00%	12,713.49	436,496.50	3.00%	12,713.49	436,496.50	12,713.49	3.00%		

Dept. Code	Account Name	Recommended Budget			Introduced Budget			Adopted Budget		
		2024 Adopted Budget	2025 Recommended Budget	Percent Change	2025 Introduced Budget	Percent Change	Increase/ (Decrease)	2025 Adopted Budget	Amount Change	Percent Change
	Contingent	1,000.00	1,000.00	0.00%	1,000.00	0.00%	-	1,000.00	-	0.00%
	TOTAL OPERATIONS WITHIN "CAPS"	66,672,905.70	71,416,646.23	7.11%	71,416,646.23	7.11%	4,743,740.53	70,589,723.28	3,916,817.58	5.87%
	Detail									
	Salaries and Wages	34,018,216.74	37,219,825.93	9.41%	37,219,825.93	9.41%	3,201,609.19	37,070,961.68	3,052,744.94	8.97%
	Other Expenses (Including Contingent)	32,654,688.96	34,196,820.30	4.72%	34,196,820.30	4.72%	1,542,131.34	33,518,761.60	864,072.64	2.65%
	Deferred Charges and Statutory Expenditures									
	Deferred Charges:									
10	Emergency Authorizations	-	-	0.00%	-	0.00%	-	-	-	0.00%
10	Overspenditure	-	-	0.00%	-	0.00%	-	-	-	0.00%
10	Prior Years Bills	-	-	0.00%	-	0.00%	-	-	-	0.00%
	Contribution to:									
7	Public Employees' Retirement System	1,406,319.00	1,539,100.00	9.44%	1,539,100.00	9.44%	132,781.00	1,539,100.00	132,781.00	9.44%
8	Social Security System	1,183,314.75	1,254,313.64	6.00%	1,254,313.64	6.00%	70,998.89	1,254,313.64	70,998.89	6.00%
7	Police and Firemen's Retirement System of NJ	7,753,615.00	7,449,281.00	(3.93%)	7,449,281.00	(3.93%)	(304,334.00)	7,449,281.00	(304,334.00)	(3.93%)
8	Unemployment Compensation Insurance	-	-	0.00%	-	0.00%	-	-	-	0.00%
7	Defined Contribution Retirement Program	35,000.00	35,000.00	0.00%	35,000.00	0.00%	-	35,000.00	-	0.00%
(H-1)	TOTAL GENERAL APPROPRIATIONS WITHIN "CAPS"	77,051,154.45	81,694,340.86	6.03%	81,694,340.86	6.03%	4,643,186.41	80,867,417.91	3,816,263.46	4.95%
	Operations Excluded from "CAPS"									
8	Maintenance of Free Public Library	3,284,797.29	2,828,055.36	(13.90%)	2,828,055.36	(13.90%)	(456,741.93)	2,828,055.36	(456,741.93)	(13.90%)
4	Chapter 10, P.L. 1977 - Joint Outlet Sewer Maintenance	3,810,999.00	3,839,147.00	0.74%	3,839,147.00	0.74%	28,148.00	3,839,147.00	28,148.00	0.74%
	Tax Appeal Reserve	350,000.00	350,000.00	0.00%	350,000.00	0.00%	-	350,000.00	-	0.00%
	Interlocal Services - Essex Fells II,SA	11,737.00	-	(100.00%)	-	(100.00%)	(11,737.00)	-	(11,737.00)	(100.00%)
	Federal and State Grants									
	Body Armor Grant	6,130.95	-	(100.00%)	-	(100.00%)	(6,130.95)	-	(6,130.95)	(100.00%)
9	Strengthening Local Public Health Capacity	74,664.00	-	(100.00%)	-	(100.00%)	(74,664.00)	-	(74,664.00)	(100.00%)
9	Assistance to Firefighters Grant	70,000.00	-	(100.00%)	-	(100.00%)	(70,000.00)	-	(70,000.00)	(100.00%)
9	St. Cloud Historic Preservation	7,702.00	-	(100.00%)	-	(100.00%)	(7,702.00)	-	(7,702.00)	(100.00%)
9	NJACCHO 2024	168,049.00	-	(100.00%)	-	(100.00%)	(168,049.00)	-	(168,049.00)	(100.00%)
9	Safe Routes to School	966,000.00	-	(100.00%)	-	(100.00%)	(966,000.00)	-	(966,000.00)	(100.00%)
9	NJDEP - Green Acres Acquisition Grants	1,050,000.00	-	(100.00%)	-	(100.00%)	(1,050,000.00)	-	(1,050,000.00)	(100.00%)
9	NJDEP - Stormwater Assistance Grants	25,000.00	-	(100.00%)	-	(100.00%)	(25,000.00)	-	(25,000.00)	(100.00%)
9	US Congress Community Project Funding	959,752.00	-	(100.00%)	-	(100.00%)	(959,752.00)	-	(959,752.00)	(100.00%)
9	NJ DLGS - Degan Field Project	110,000.00	-	(100.00%)	-	(100.00%)	(110,000.00)	-	(110,000.00)	(100.00%)
9	NJ Dept. of Community Affairs - Lead Grant	45,400.00	-	(100.00%)	-	(100.00%)	(45,400.00)	-	(45,400.00)	(100.00%)

Dept. Code	Account Name	Recommended Budget			Introduced Budget			Adopted Budget		
		2024 Adopted Budget	2025 Recommended Budget	Percent Change	2025 Introduced Budget	Percent Change	Increase/ (Decrease)	2025 Adopted Budget	Amount Change	Percent Change
10	Judgments			0.00%		0.00%	-		-	0.00%
	TOTAL BUDGET BEFORE R.U.T.	103,230,981.45	103,055,957.62	(0.17%)	103,055,957.62	(0.17%)	614,046.85	102,229,034.67	(212,876.10)	(0.97%)
	<u>Reserve for Uncollected Taxes</u>									
	Other Expenses	2,399,923.69	2,447,922.16	2.00%	2,447,922.16	2.00%	47,998.47	2,447,922.16	47,998.47	2.00%
	TOTAL CURRENT FUND	105,630,905.14	105,503,879.79	(0.12%)	105,503,879.79	(0.12%)	662,045.33	104,676,956.84	(164,877.62)	(0.90%)
Analysis of Current Fund Budget:										
1	Salaries (Non Public Safety)	9,092,801.69	10,395,652.32	14.33%	10,395,652.32	14.33%	1,302,850.63	10,246,788.07	1,153,986.38	12.69%
2	Salaries (Public Safety)	24,925,415.05	26,824,173.61	7.62%	26,824,173.61	7.62%	1,898,758.56	26,824,173.61	1,898,758.56	7.62%
	Subtotal Salaries	34,018,216.74	37,219,825.93	9.41%	37,219,825.93	9.41%	3,201,609.19	37,070,961.68	3,052,744.94	8.97%
3	Insurance	18,095,166.36	19,039,709.22	5.22%	19,039,709.22	5.22%	944,542.86	19,016,802.01	921,635.65	5.09%
4	Utilities & Solid Waste Collection	12,006,440.62	11,960,527.41	-0.38%	11,960,527.41	-0.38%	(45,913.21)	11,883,665.98	(122,774.64)	-1.02%
5	Debt Service and Capital Contributions	12,078,649.06	12,320,791.00	2.00%	12,320,791.00	2.00%	242,141.94	12,320,791.00	242,141.94	2.00%
6	Reserve for Uncollected Taxes	2,399,923.69	2,447,922.16	2.00%	2,447,922.16	2.00%	47,998.47	2,447,922.16	47,998.47	2.00%
7	Pension	9,194,934.00	9,023,381.00	-1.87%	9,023,381.00	-1.87%	(171,553.00)	9,023,381.00	(171,553.00)	-1.87%
8	Statutory	4,891,895.05	4,518,865.50	-7.63%	4,518,865.50	-7.63%	(373,029.55)	4,518,865.50	(373,029.55)	-7.63%
9	Federal and State Grants	4,755,021.25	-	-100.00%	-	-100.00%	(3,605,950.57)	-	(4,755,021.25)	-100.00%
	Deferred Charges & Judgments	1,888,623.40	2,023,623.40	7.15%	2,023,623.40	7.15%	(225,000.00)	2,023,623.40	135,000.00	7.15%
10	Non Categorized Accounts	6,302,034.97	6,949,234.16	10.27%	6,949,234.16	10.27%	647,199.19	6,370,944.10	857,979.81	1.09%
		105,630,905.14	105,503,879.79	-0.12%	105,503,879.79	-0.12%	662,045.33	104,676,956.84	(164,877.62)	-0.90%

Department:	Mayor's Office
Department Code:	1001
# of Employees	2
Average Salary	36,005.50
Median Salary	36,005.50
Estimated Pension Contribution (2027)	8,048.54
Health Benefits - Net Cost	46,930.23

Hearing Date
Budget Revised
Council Vote

12/31/2025

# of Years as of									
<u>Name</u>	<u>Position</u>	<u>Position Code</u>	<u>Department</u>	<u>Union</u>	<u>Date of Hire</u>	<u>12/31/2025</u>	<u>Step #</u>	<u>Total Salary</u>	
Susan McCartney	Mayor	B	Mayor's Office	Governing Body	7/1/2002	23.50		24,971.00	
Melanie Schowalter	Keyboarding Clerk 1	AU10440	Mayor's Office	AFSCME	6/3/2024	1.58	4	47,040.00	

Totals

72,011.00

Budget:			
01-2010-00-1001-010	Base Pay	72,011.00	
01-2010-00-1001-100	Overtime	5,000.00	
Totals S&W			77,011.00

Township of West Orange
2025 Budget

Hearing Date

7/14/2025

Run Date: 09/26/25
Dept #: 1002

Dept #:

Department:

Mayor

Budget Revised

Council Vote

[illegible]

Explanation for Significant Increases/Decreases:

- ```

1)
2)
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6)
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9)
10)

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|                                       |                  |
|---------------------------------------|------------------|
| Department:                           | Township Council |
| Department Code:                      | 1201             |
| # of Employees                        | 5                |
| Average Salary                        | 12,487.00        |
| Median Salary                         | 12,487.00        |
| Estimated Pension Contribution (2027) | -                |
| Health Benefits - Net Cost            | -                |

12/31/2025

Hearing Date6/17/2025

Budget Revised

Council Vote

| # of Years as<br>of   |                  |               |                  |                |              |            |        |              |  |
|-----------------------|------------------|---------------|------------------|----------------|--------------|------------|--------|--------------|--|
| Name                  | Position         | Position Code | Department       | Union          | Date of Hire | 12/31/2025 | Step # | Total Salary |  |
| Michelle Casalino     | Township Council | A             | Township Council | Governing Body | 9/29/2015    | 10.26      | Max    | 12,487.00    |  |
| Asmeret Ghebremicael  | Township Council | A             | Township Council | Governing Body | 1/1/2023     | 3.00       | Max    | 9,365.25     |  |
| Joseph Paul Krakoviak | Township Council | A             | Township Council | Governing Body | 1/1/2025     | 1.00       | Max    | 12,487.00    |  |
| Joyce Rudin           | Township Council | A             | Township Council | Governing Body | 1/1/2025     | 1.00       | Max    | 12,487.00    |  |
| Susan Scarpa          | Township Council | A             | Township Council | Governing Body | 1/1/2023     | 3.00       | Max    | 12,487.00    |  |
| Totals                |                  |               |                  |                |              |            |        | 59,313.25    |  |

|                           |           |
|---------------------------|-----------|
| Budget:                   |           |
| 01-2010-00-1201- Base Pay | 59,313.25 |
| Totals S&W                | 59,313.25 |



**Township of West Orange**  
**2025 Budget**

Department:

Town Council

| <u>Hearing Date</u>   | <u>6/17/2025</u> |
|-----------------------|------------------|
| <u>Budget Revised</u> |                  |
| <u>Council Vote</u>   |                  |

Run Date: 09/26/25  
Dept #: 1203[illegible]

**Explanation for Significant Increases/Decreases:**

2,973.59 .

1

(9,285.04]

- $$\begin{matrix} 1) \\ 2) \\ 3) \\ 5) \\ 6) \\ 7) \\ 8) \\ 9) \\ 10) \end{matrix}$$

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**Township of West Orange**  
**2025 Budget**

Run Date: 09/26/25

Department:

## Litigation Expenses

| <u>Hearing Date</u> | <u>Budget Revised</u> | <u>Council Vote</u> |
|---------------------|-----------------------|---------------------|
|---------------------|-----------------------|---------------------|

Dept #: 1402[illegible]

**Explanation for Significant Increases/Decreases:**



|                                       |                |
|---------------------------------------|----------------|
| Department:                           | Township Clerk |
| Department Code:                      | 1501           |
| # of Employees                        | 2              |
| Average Salary                        | 120,446.50     |
| Median Salary                         | 120,446.50     |
| Estimated Pension Contribution (2027) | 43,703.34      |
| Health Benefits - Net Cost            | 61,411.08      |

Hearing Date

Budget Revised

Council Vote

5/29/2025

N/A

| # of Years as   |                        |               |                          |           |              |               |        |             |          |              |
|-----------------|------------------------|---------------|--------------------------|-----------|--------------|---------------|--------|-------------|----------|--------------|
| Name            | Position               | Position Code | Department               | Union     | Date of Hire | of 12/31/2025 | Step # | Base Salary | Prorated | Total Salary |
| Karen Carnevale | Municipal Clerk        | MA10230       | Municipal Clerk's Office | Non-Union | 3/30/2009    | 16.75         | Max    | 168,731.00  |          | 168,731.00   |
| Deana Kazinci   | Deputy Municipal Clerk | AU10250       | Municipal Clerk's Office | AFSCME    | 2/10/2025    | 0.89          | 3      | 72,162.00   |          | 72,162.00    |
| June Planas     | Deputy Municipal Clerk | AU10250       | Municipal Clerk's Office | AFSCME    | 8/23/2021    | 4.36          |        | 90,203.00   | 16.11%   | 14,532.71    |
| Totals          |                        |               |                          |           |              |               |        | 331,096.00  |          | 255,425.71   |

|                     |          |            |  |
|---------------------|----------|------------|--|
| Budget:             |          |            |  |
| 01-2010-00-1501-010 | Base Pay | 255,425.71 |  |
| 01-2010-00-1501-100 | Overtime | 4,000.00   |  |
| Totals S&W          |          | 259,425.71 |  |

**Township of West Orange**  
**2025 Budget**

Department:

Township Clerk

Hearing Date  
Budget Revised

5/29/2025  
N/A

Run Date: 09/26/25  
Dept #: 1502

| Object Code | Account Name                | 2024 Budget       |                            |                |                       | 2025 Budget        |                       |                   |                       |                |
|-------------|-----------------------------|-------------------|----------------------------|----------------|-----------------------|--------------------|-----------------------|-------------------|-----------------------|----------------|
|             |                             | Final 2024 Budget | Paid or Charged 12/31/2024 | Budget Request | Increase / (Decrease) | Recommended Budget | Increase / (Decrease) | Introduced Budget | Increase / (Decrease) | Adopted Budget |
|             | 110 OFFICE SUPPLIES         | 491.23            | 39.46                      | 501.05         |                       | 501.05             |                       | 501.05            |                       | 501.05         |
|             | 135 ABC O/E                 | 201.00            | 201.00                     | 205.02         |                       | 205.02             |                       | 205.02            |                       | 205.02         |
|             | 140 MUNICIPAL ELECTIONS O/E | 36,702.02         | 36,702.02                  | 37,436.06      |                       | 37,436.06          |                       | 37,436.06         |                       | 37,436.06      |
|             |                             |                   |                            |                |                       | -                  |                       | -                 |                       | -              |
|             |                             |                   |                            |                |                       | -                  |                       | -                 |                       | -              |
|             |                             |                   |                            |                |                       | -                  |                       | -                 |                       | -              |
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|             |                             |                   |                            |                |                       | -                  |                       | -                 |                       | -              |
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|             |                             |                   |                            |                |                       | -                  |                       | -                 |                       | -              |
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|             |                             |                   |                            |                |                       | -                  |                       | -                 |                       | -              |
|             |                             |                   |                            |                |                       | -                  |                       | -                 |                       | -              |
|             |                             |                   |                            |                |                       | -                  |                       | -                 |                       | -              |
|             |                             |                   |                            |                |                       | -                  |                       | -                 |                       | -              |
|             |                             |                   |                            |                |                       | -                  |                       | -                 |                       | -              |
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|             |                             |                   |                            |                |                       | -                  |                       | -                 |                       | -              |
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|             |                             |                   |                            |                |                       | -                  |                       | -                 |                       | -              |
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|             |                             |                   |                            |                |                       | -                  |                       | -                 |                       | -              |
|             |                             |                   |                            |                |                       | -                  |                       | -                 |                       |                |

**Explanation for Significant Increases/Decreases:**

- ```

1)
2)
3)
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10)

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Department:	Township Attorney
Department Code:	1701
# of Employees	2
Average Salary	40,500.00
Median Salary	40,500.00
Estimated Pension Contribution (2027)	-
Health Benefits - Net Cost	-

Hearing Date

Budget Revised

Council Vote

Name	Position	Position Code	Department	Union	# of Years as of			Step #	Total Salary
					Date of Hire	12/31/2025	19.50	Max	
Richard Trenk	Township Attorney	MA10370	Township Attorney	Non-Union	7/1/2006				42,500.00
Open Position	Asst. Township Attorney		Township Attorney	Non-Union					34,865.00
Totals									77,365.00

Budget:			
	01-2010-00-1701-010	Base Pay	77,365.00
	Totals S&W		77,365.00

Township of West Orange
2025 Budget

Department:

Township Attorney

<u>Hearing Date</u>	<u>Budget Revised</u>	<u>Council Vote</u>
---------------------	-----------------------	---------------------

Run Date: 09/26/25
Dept #: 1702

[illegible]

Explanation for Significant Increases/Decreases:

- ```

1)
2)
3)
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7)
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9)
10)

```



**Township of West Orange**  
**2025 Budget**

Run Date: 09/26/25

**2025 Budget**

Department:

## Planning Board

| <u>Hearing Date</u> | <u>Budget Revised</u> | <u>Council Vote</u> |
|---------------------|-----------------------|---------------------|
|---------------------|-----------------------|---------------------|

5/14/2025  
5/14/2025

Dept #: 1902[illegible]

**Explanation for Significant Increases/Decreases:**

- 1)
- 2)
- 3)
- 5)
- 6)
- 7)
- 8)
- 9)
- 10)

\*\*\*\*\*

**Township of West Orange**  
**2025 Budget**

Department:

### Board of Adjustment

**Hearing Date**  
**Budget Revised**  
**Council Vote**

5/14/2025  
5/14/2025

Run Date: 09/26/25  
Dept #: 1912

[illegible]

**Explanation for Significant Increases/Decreases:**

- ```

1)
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```

Township of West Orange
2025 Budget

Hearing Date

Budget Revised

Council Vote

6/9/2025

Run Date: 09/26/25
Dept #: 1922

Department:

Support for Commissions

[illegible]

Explanation for Significant Increases/Decreases:

- ```

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```



**Township of West Orange**  
**2025 Budget**

Department:

## Waste Management

**Hearing Date**  
**Budget Revised**  
**Council Vote**

6/9/2025  
6/9/2025

Run Date: 09/26/25  
Dept #: 1932

[illegible]

**Explanation for Significant Increases/Decreases:**

- 1) Reallocate to Garbage
- 2)
- 3)
- 5)
- 6)
- 7)
- 8)
- 9)
- 10)

|                                       |                 |
|---------------------------------------|-----------------|
| Department:                           | Municipal Court |
| Department Code:                      | 1941            |
| # of Employees                        | 7               |
| Average Salary                        | 64,930.71       |
| Median Salary                         | 43,422.00       |
| Estimated Pension Contribution (2027) | 55,573.55       |
| Health Benefits - Net Cost            | 47,586.33       |

Hearing Date
Budget Revised
Council Vote

5/14/2025
N/A

| # of Years as of      |                                      |               |                 |           |              |            |        |             |                       |
|-----------------------|--------------------------------------|---------------|-----------------|-----------|--------------|------------|--------|-------------|-----------------------|
| Name                  | Position                             | Position Code | Department      | Union     | Date of Hire | 12/31/2025 | Step # | Base Salary | Prorated Total Salary |
| Kathleen Carsillo     | Keyboarding Clerk 2                  | AU10460       | Municipal Court | AFSCME    | 6/22/2015    | 10.53      | Max    | 56,949.00   | 56,949.00             |
| Ismael Castro         | Deputy Municipal Court Administrator | AU10260       | Municipal Court | AFSCME    | 3/9/2020     | 5.81       | Max    | 92,941.00   | 92,941.00             |
| Dawn Donohue          | Judge                                | MA10080       | Municipal Court | Non-Union | 9/18/2017    | 8.29       | Max    | 40,854.00   | 40,854.00             |
| Dennis Dowd           | Chief Judge                          | MA10080       | Municipal Court | Non-Union | 9/18/2017    | 8.29       | Max    | 40,854.00   | 40,854.00             |
| Yvonne Hunt           | Municipal Court Administrator        | MA10240       | Municipal Court | Non-Union | 6/20/2016    | 9.53       | Max    | 136,073.00  | 136,073.00            |
| Charlsie Buongiorno   | Keyboarding Clerk 1                  | AU10440       | Municipal Court | AFSCME    | 12/9/2024    | 1.06       | 3      | 43,422.00   | 7,357.62              |
| Sophia Geohagen-Adams | keyboarding Clerk 1                  | AU10440       | Municipal Court | AFSCME    | 4/14/2025    | 0.71       | 3      | 43,422.00   | 31,480.95             |
| Totals                |                                      |               |                 |           |              |            |        | 454,515.00  | 406,509.57            |

|                     |          |            |  |
|---------------------|----------|------------|--|
| Budget:             |          |            |  |
| 01-2010-00-1941-010 | Base Pay | 406,509.57 |  |
| 01-2010-00-1941-100 | Overtime | 25,000.00  |  |
| Totals S&W          |          | 431,509.57 |  |



**Township of West Orange**  
**2025 Budget**

Department:

Municipal Court

Hearing Date  
Budget Revised

5/14/2025  
5/14/2025

Run Date: 09/26/25  
Dept #: 1942

[illegible]

**Explanation for Significant Increases/Decreases:**

66%  
9,750.87

2.00%

2.00%  
569.19

2.00%  
569.19

2.00%  
569.19

- 1)
- 2)
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- 10)

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**Township of West Orange**  
**2025 Budget**

Run Date: 09/26/25

Hearing Date

5/14/2025

Dept #: 1952

Department:

Public Defender

**Budget Revised**

N/A

**Council Vote**

[illegible]

**Explanation for Significant Increases/Decreases:**

- 10 9 8 7 6 5 3 2 1



|                                       |                        |
|---------------------------------------|------------------------|
| Department:                           | Business Administrator |
| Department Code:                      | 2001                   |
| # of Employees                        | 5.00                   |
| Average Salary                        | 61,007.75              |
| Median Salary                         | 56,949.00              |
| Estimated Pension Contribution (2027) | 23,202.36              |
| Health Benefits - Net Cost            | 13,062.67              |

Hearing Date  
 Budget Revised  
 Council Vote

| # of Years as   |                                  |               |                |           |              |        |
|-----------------|----------------------------------|---------------|----------------|-----------|--------------|--------|
| Name            | Position                         | Position Code | Department     | Union     | Date of Hire | Step # |
| Kate Davenport  | Administrative Clerk/HR Crd.     | AU10045       | Administration | AFSCME    | 2/27/2017    | 3      |
| Angela Farranto | Keyboarding Clerk 2              | AU10460       | Administration | AFSCME    | 8/16/2021    | 5      |
| Peter Smeraldo  | Assistant Business Administrator | MA10055       | Administration | Non-Union | 7/22/2017    | 5      |
| Peter Smeraldo  | Assistant Business Administrator | MA10055       | Administration | Non-Union | 7/22/2017    | 5      |
| Peter Smeraldo  | Business Administrator           | MA10050       | Administration | Non-Union | 5/1/2025     | 5      |
| Totals          |                                  |               |                |           |              |        |

|         |                     |            |            |
|---------|---------------------|------------|------------|
| Budget: | 01-2010-00-2001-010 | Base Pay   | 305,038.75 |
|         |                     | Totals S&W | 305,038.75 |

[illegible]

**Explanation for Significant Increases/Decreases:**

55,149.99

(28,332.07)

(28,332.07)

(33,586.07)

26,946.11

- 1)
- 2)
- 3)
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[illegible]



|                                       |                    |
|---------------------------------------|--------------------|
| Department:                           | Central Purchasing |
| Department Code:                      | 2201               |
| # of Employees                        | 3                  |
| Average Salary                        | 65,687.33          |
| Median Salary                         | 39,278.00          |
| Estimated Pension Contribution (2027) | 30,002.56          |
| Health Benefits - Net Cost            | -                  |

Hearing Date

Budget Revised

Council Vote

6/9/2025

6/9/2025

|                    |                     |               |                    |           |              |                             |     |        |             | Pro-  |              |
|--------------------|---------------------|---------------|--------------------|-----------|--------------|-----------------------------|-----|--------|-------------|-------|--------------|
|                    |                     |               |                    |           |              |                             |     |        |             | Rated | Total Salary |
| Name               | Position            | Position Code | Department         | Union     | Date of Hire | # of Years as of 12/31/2025 |     | Step # | Base Salary |       |              |
| Pamela Cannataro   | Account Clerk       | AU10045       | Central Purchasing | AFSCME    | 6/1/2021     | 4.58                        | Max |        | 78,556.00   | 50%   | 39,278.00    |
| Liliana Maurizaca  | Keyboarding Clerk 1 | AU10440       | Central Purchasing | AFSCME    | 1/13/2025    | 0.97                        | 3   |        | 43,422.00   | 50%   | 21,711.00    |
| Panayiota Reynolds | Purchasing Agent    | MA10320       | Central Purchasing | Non-Union | 6/16/2003    | 22.54                       | Max |        | 136,073.00  |       | 136,073.00   |
| Totals             |                     |               |                    |           |              |                             |     |        | 258,051.00  |       | 197,062.00   |

|         |                     |          |            |
|---------|---------------------|----------|------------|
| Budget: |                     |          |            |
|         | 01-2010-00-2201-010 | Base Pay | 197,062.00 |
|         | Totals S&W          |          | 197,062.00 |

**Township of West Orange**  
**2025 Budget**

Department:

## Central Purchasing

|                       |          |
|-----------------------|----------|
| <u>Hearing Date</u>   | 6/9/2025 |
| <u>Budget Revised</u> | 6/9/2025 |
| <u>Council Vote</u>   |          |

Run Date: 09/26/25  
Dept #: 2202

[illegible]

**Explanation for Significant Increases/Decreases:**





**Township of West Orange**  
**2025 Budget**

Department:

Central Telephone

| <u>Hearing Date</u> | <u>Budget Revised</u> | <u>Council Vote</u> |
|---------------------|-----------------------|---------------------|
| 6/17/2025           | 6/17/2025             |                     |

Run Date: 09/26/25  
Dept #: 2303

[illegible]

**Explanation for Significant Increases/Decreases:**



Department:

Health Insurance

Hearing Date 7/14/2025  
Budget Revised 7/14/2025  
Council Vote

Dept #: 2532

| Object Code      | Account Name                            | 2024 Budget       |                            |                                      | 2025 Budget                              |                                         |                     |
|------------------|-----------------------------------------|-------------------|----------------------------|--------------------------------------|------------------------------------------|-----------------------------------------|---------------------|
|                  |                                         | Final 2024 Budget | Paid or Charged 12/31/2024 | Budget Request Increase / (Decrease) | Recommended Budget Increase / (Decrease) | Introduced Budget Increase / (Decrease) | Adopted Budget      |
|                  | 010 RETIREE HB CLAIMS                   | 5,147,177.28      | 5,363,024.05               | 5,456,007.92                         | 5,456,007.92                             | 5,456,007.92                            | 5,456,007.92        |
|                  | 015 RETIREE ADMIN HB CLAIMS             | 660,000.00        | 549,150.00                 | 699,600.00                           | 699,600.00                               | 699,600.00                              | 699,600.00          |
|                  | 016 MEDICARE ADVANTAGE                  | 2,060,160.00      | 2,143,680.00               | 2,183,769.60                         | 2,183,769.60                             | 2,183,769.60                            | 2,183,769.60        |
|                  | 017 RETIREE MEDICARE B                  | 590,000.00        | -                          | 625,400.00                           | 625,400.00                               | 625,400.00                              | 625,400.00          |
|                  | 018 RETIREE PRESCRIPTION                | 1,475,731.80      | 1,431,222.02               | 1,564,275.71                         | 1,564,275.71                             | 1,564,275.71                            | 1,564,275.71        |
|                  | 027 RETIREE HB REIMBURSEMENT            | 50,000.00         | -                          | 53,000.00                            | 53,000.00                                | 53,000.00                               | 53,000.00           |
|                  | 030 EMPLOYEE HB CLAIMS                  | 5,495,257.02      | 4,788,404.07               | 5,824,972.44                         | 5,824,972.44                             | 5,824,972.44                            | 5,824,972.44        |
|                  | 031 EMPLOYEE O-O-N ADMIN FEE            | -                 | -                          | -                                    | -                                        | -                                       | -                   |
|                  | 033 EMPLOYEE EXCESS CLAIMS              | -                 | -                          | -                                    | -                                        | -                                       | -                   |
|                  | 034 EMPLOYEE EXCESS PYMTS               | -                 | -                          | -                                    | -                                        | -                                       | -                   |
|                  | 035 EMPLOYEE ADMIN HB CLAIMS            | 639,470.83        | 665,584.39                 | 677,839.08                           | 677,839.08                               | 677,839.08                              | 677,839.08          |
|                  | 037 EMPLOYEE HB WAIVER REIMBURSEMENT    | 425,000.00        | 421,727.77                 | 450,500.00                           | 450,500.00                               | 450,500.00                              | 450,500.00          |
|                  | 038 EMPLOYEE PRESCRIPTION BENEFITS      | 1,700,000.00      | 1,344,562.11               | 1,802,000.00                         | 1,802,000.00                             | 1,802,000.00                            | 1,802,000.00        |
|                  | 039 EMPLOYEE DENTAL BENEFITS            | 183,190.20        | 360,908.74                 | 194,181.61                           | 194,181.61                               | 194,181.61                              | 194,181.61          |
|                  | 040 EMPLOYEE CONTRIBUTION               | (1,891,239.80)    | (1,891,239.80)             | (2,223,183.84)                       | (2,223,183.84)                           | (2,223,183.84)                          | (2,223,183.84)      |
|                  | 058 LIB RET PRESCRIPTION (REIMBURSED)   | -                 | -                          | -                                    | -                                        | -                                       | -                   |
|                  | 070 LIB EMPLOYEE HB CLAIMS (REIMBURSED) | -                 | -                          | -                                    | -                                        | -                                       | -                   |
|                  | 071 LIB EE O-O-N ADMIN FEE              | -                 | -                          | -                                    | -                                        | -                                       | -                   |
|                  | 080 LIB EE CONTRIBUTION                 | -                 | -                          | -                                    | -                                        | -                                       | -                   |
|                  | 090 OTHER HB CLAIMS                     | -                 | 16,195.68                  | -                                    | -                                        | -                                       | -                   |
|                  | 095 OTHER ADMIN HB CLAIMS               | -                 | 26,787.47                  | -                                    | -                                        | -                                       | -                   |
|                  |                                         | -                 | -                          | -                                    | -                                        | -                                       | -                   |
|                  |                                         | -                 | -                          | -                                    | -                                        | -                                       | -                   |
| Department Total |                                         | 16,534,747.33     | 15,220,006.50 92%          | 17,308,362.52 4.68%                  | 17,308,362.52 4.68%                      | 17,308,362.52 4.68%                     | 17,308,362.52 4.68% |

Explanation for Significant Increases/Decreases:

1,314,740.83

773,615.19

773,615.19

773,615.19



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**Township of West Orange**  
**2025 Budget**

Department:

## Unemployment Compensation Insurance

Hearing Date  
Budget Revised

6/17/2025  
N/A

Run Date: 09/26/25  
Dept #: 2533

[illegible]

**Explanation for Significant Increases/Decreases:**

**Township of West Orange**  
**2025 Budget**

Department:

### General Liability

|                       |           |
|-----------------------|-----------|
| <u>Hearing Date</u>   | 6/17/2025 |
| <u>Budget Revised</u> | N/A       |
| <u>Council Vote</u>   |           |

Run Date: 09/26/25  
Dept #: 2534

[illegible]

**Explanation for Significant Increases/Decreases:**



**Township of West Orange  
2025 Budget**

Department:

## Worker's Compensation Insurance

**Hearing Date**

6/17/2025  
N/A

Run Date: 09/26/25  
Dept #: 2535

[illegible]

**Explanation for Significant Increases/Decreases:**

**Township of West Orange**  
**2025 Budget**

Department:

Central Mailing

**Hearing Date**

6/17/2025  
N/A

Dept #: 2304

[illegible]

**Explanation for Significant Increases/Decreases:**



|                                       |                        |
|---------------------------------------|------------------------|
| Department:                           | Information Technology |
| Department Code:                      | 2301                   |
| # of Employees                        | 2                      |
| Average Salary                        | 157,126.65             |
| Median Salary                         | 157,126.65             |
| Estimated Pension Contribution (2027) | 53,768.74              |
| Health Benefits - Net Cost            | 19,706.31              |

Hearing Date

Budget Revised

Council Vote

6/17/2025

N/A

| # of Years as<br>of<br>12/31/2025 |                                                         |               |                        |           |              |           |             |             |                     |
|-----------------------------------|---------------------------------------------------------|---------------|------------------------|-----------|--------------|-----------|-------------|-------------|---------------------|
| Name                              | Position                                                | Position Code | Department             | Union     | Date of Hire | Step #    | Base Salary | Longevity % | Longevity<br>Amount |
| Dominic Allegriano                | Communications Manager w/OEM Coordinator                | MA10095       | Information Technology | Non-Union | 9/23/1996    | 29.27 Max | 161,982.00  | 10%         | 16,198.20           |
| Mauricio Garcia                   | Deputy Municipal Department Head/Information Technology | MA10110       | Information Technology | Non-Union | 8/10/2015    | 10.39 Max | 136,073.00  |             |                     |
| Michael Fonzino                   | IT and Website Assistance                               | Offset        |                        |           |              |           |             |             |                     |
| Totals                            |                                                         |               |                        |           |              |           | 298,055.00  |             | 16,198.20           |
|                                   |                                                         |               |                        |           |              |           |             |             | 314,253.30          |

|                     |           |            |  |
|---------------------|-----------|------------|--|
| Budget:             |           |            |  |
| 01-2010-00-2301-010 | Base Pay  | 298,055.00 |  |
| 01-2010-00-2301-090 | Longevity | 16,198.20  |  |
| 01-2010-00-2301-999 | Offset    | 10,000.00  |  |
| Totals S&W          |           | 324,253.20 |  |



**Township of West Orange**  
**2025 Budget**

Department:

### Central IT - Other Expenses

Hearing Date  
Budget Revised

6/17/2025  
N/A

Run Date: 09/26/25  
Dept #: 2305

[illegible]

**Explanation for Significant Increases/Decreases:**

**Township of West Orange  
2025 Budget**

Department:

## Central IT - Online Expenses

|                       |           |
|-----------------------|-----------|
| <u>Hearing Date</u>   | 6/17/2025 |
| <u>Budget Revised</u> | 6/17/2025 |

**Council Vote**

Run Date: 09/26/25  
Dept #: 2306

[illegible]

**Explanation for Significant Increases/Decreases:**

|           |             |             |             |
|-----------|-------------|-------------|-------------|
| 28%       | 0.00%       | -17.94%     | -17.94%     |
| 65,223.73 | (16,175.10) | (16,175.10) | (16,175.10) |

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**Township of West Orange**  
**2025 Budget**

Department:

## Central IT - PD Expenses

| <u>Hearing Date</u> | <u>Budget Revised</u> | <u>Council Vote</u> |
|---------------------|-----------------------|---------------------|
| 6/17/2025           | 6/17/2025             |                     |

Run Date: 09/26/25  
Dept #: 2307

[illegible]

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|                                       |               |
|---------------------------------------|---------------|
| Department:                           | Tax Collector |
| Department Code:                      | 2801          |
| # of Employees                        | 4             |
| Average Salary                        | 75,280.50     |
| Median Salary                         | 65,463.50     |
| Estimated Pension Contribution (2027) | 51,521.97     |
| Health Benefits - Net Cost            | 47,781.30     |

Hearing Date

Budget Revised

Council Vote

5/29/2025

N/A

| # of Years as of  |                     |               |               |           |              |            |        |             |              |
|-------------------|---------------------|---------------|---------------|-----------|--------------|------------|--------|-------------|--------------|
| Name              | Position            | Position Code | Department    | Union     | Date of Hire | 12/31/2025 | Step # | Base Salary | Total Salary |
| Kathleen Longo    | Tax Collector       | MA10360       | Tax Collector | Non-Union | 5/16/2005    | 20.63      | 7      | 148,484.00  | 148,484.00   |
| Carolyn Wahlers   | Account Clerk       | AU10005       | Tax Collector | AFSCME    | 11/4/2015    | 10.16      | 4      | 68,082.00   | 68,082.00    |
| Tina Fish         | Account Clerk       | AU10005       | Tax Collector | AFSCME    | 2/13/2023    | 2.88       | 3      | 62,845.00   | 62,845.00    |
| Liliana Maurizaca | Keyboarding Clerk 1 | AU10440       | Tax Collector | AFSCME    | 1/13/2025    | 0.97       | 3      | 43,422.00   | 21,711.00    |
| Totals            |                     |               |               |           |              |            |        | 322,833.00  | 301,122.00   |

|                     |          |            |
|---------------------|----------|------------|
| Budget:             |          |            |
| 01-2010-00-2801-010 | Base Pay | 301,122.00 |
| Totals S&W          |          | 301,122.00 |



**Township of West Orange**  
**2025 Budget**

Department:

Tax Collector

|                       |           |
|-----------------------|-----------|
| <u>Hearing Date</u>   | 5/29/2025 |
| <u>Budget Revised</u> | 5/29/2025 |
| <u>Council Vote</u>   |           |

Run Date: 09/26/25  
Dept #: 2802

[illegible]

**Township of West Orange**  
**2025 Budget**

Department:

Township Treasurer

|                       |           |
|-----------------------|-----------|
| <u>Hearing Date</u>   | 6/17/2025 |
| <u>Budget Revised</u> | 6/17/2025 |
| <u>Council Vote</u>   |           |

Run Date: 09/26/25  
Dept #: 2953

[illegible]

**Explanation for Significant Increases/Decreases:**



|                                       |             |
|---------------------------------------|-------------|
| Department:                           | Comptroller |
| Department Code:                      | 2951        |
| # of Employees                        | 4           |
| Average Salary                        | 110,821.75  |
| Median Salary                         | 93,484.50   |
| Estimated Pension Contribution (2027) | 79,564.60   |
| 457b Contribution                     | 21,731.12   |
| Health Benefits - Net Cost            | 46,930.23   |

Hearing Date
Budget Revised
Council Vote

6/17/2025
N/A

| Name           |  | Position                  | Position Code | Department  | Union     | Date of Hire | # of Years as of |       | Step # | Base Salary |
|----------------|--|---------------------------|---------------|-------------|-----------|--------------|------------------|-------|--------|-------------|
|                |  |                           |               |             |           |              | 12/31/2025       |       |        |             |
| John Ditynyak  |  | Chief Financial Officer   | MA10070       | Comptroller | Non-Union | 9/16/2024    |                  | 1.29  | 8      | 206,963.00  |
| Melanie Chavez |  | Assistant Comptroller     | MA10010       | Comptroller | Non-Union | 12/9/2024    |                  | 1.06  | 3      | 97,973.00   |
| Nassaye Lyons  |  | Supervising Payroll Clerk | AU10035       | Comptroller | AFSCME    | 9/13/2004    |                  | 21.30 | Max    | 88,996.00   |
| Jalene Kulute  |  | Keyboarding Clerk 2       | AU10460       | Comptroller | AFSCME    | 1/23/2023    |                  | 2.94  | 4      | 49,355.00   |
| Totals         |  |                           |               |             |           |              |                  |       |        | 443,287.00  |

|         |                     |          |            |
|---------|---------------------|----------|------------|
| Budget: |                     |          |            |
|         | 01-2010-00-2801-010 | Base Pay | 443,287.00 |
|         | Totals S&W          |          | 443,287.00 |



**Township of West Orange**  
**2025 Budget**

Department:

## Accounts & Controls

|                       |           |
|-----------------------|-----------|
| <u>Hearing Date</u>   | 6/17/2025 |
| <u>Budget Revised</u> | 6/17/2025 |
| <u>Council Vote</u>   |           |

Run Date: 09/26/25  
Dept #: 2952

[illegible]

**Explanation for Significant Increases/Decreases:**



|                                       |                     |
|---------------------------------------|---------------------|
| Department:                           | Planning Department |
| Department Code:                      | 3001                |
| # of Employees                        | 5                   |
| Average Salary (Full-Time)            | 76,470.00           |
| Median Salary                         | 56,949.00           |
| Estimated Pension Contribution (2027) | 52,336.07           |
| Health Benefits - Net Cost            | 59,363.97           |

Hearing Date

5/14/2025

Budget Revised

5/14/2025

Council Vote

| # of Years as          |                                    |                      |                   |              |                     |                      |               |                     |
|------------------------|------------------------------------|----------------------|-------------------|--------------|---------------------|----------------------|---------------|---------------------|
| <u>Name</u>            | <u>Position</u>                    | <u>Position Code</u> | <u>Department</u> | <u>Union</u> | <u>Date of Hire</u> | <u>of 12/31/2025</u> | <u>Step #</u> | <u>Total Salary</u> |
| Geniece Gary-Adams     | Director of Planning & Development | MA10130              | Planning          | Non-Union    | 9/10/2001           | 24.31                | 9             | 161,982.00          |
| Jamilet Baquerizo Vite | Keyboarding Clerk 2                | AU10460              | Planning          | AFSCME       | 5/24/2021           | 4.60                 | Max           | 56,949.00           |
| Diana Chandler         | Keyboarding Clerk 2                | AU10460              | Planning          | AFSCME       | 1/20/2021           | 4.95                 | Max           | 56,949.00           |
| Open Position          | FT Professional Planner            | MA10110              | Planning          | Non-Union    | 8/1/2025            | 0.42                 |               | 30,000.00           |
| Rose Desenna           | Secretarial Assistant - PT         |                      | Planning          | Non-Union    | 2/28/2021           | 4.84                 |               | 18,200.00           |
| <b>Totals</b>          |                                    |                      |                   |              |                     |                      |               | <b>324,080.00</b>   |

|                     |            |            |  |
|---------------------|------------|------------|--|
| Budget:             |            |            |  |
| 01-2010-00-3001-010 | Base Pay   | 305,880.00 |  |
| 01-2010-00-3001-030 | Hourly Pay | 18,200.00  |  |
| 01-2010-00-3001-100 | Overtime   | 4,200.00   |  |
| Totals S&W          |            | 328,280.00 |  |



**Township of West Orange**  
**2025 Budget**

Department:

## Planning & Development Director

|                       |           |
|-----------------------|-----------|
| <u>Hearing Date</u>   | 5/14/2025 |
| <u>Budget Revised</u> | 5/14/2025 |
| <u>Council Vote</u>   |           |

Run Date: 09/26/25  
Dept #: 3002

[illegible]

**Explanation for Significant Increases/Decreases:**

35%  
21,464.98

2.00%  
665.25

2.00%  
665.25

-91.03%  
(30,278.40) ↑

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|                                       |                          |
|---------------------------------------|--------------------------|
| Department:                           | Housing Code Enforcement |
| Department Code:                      | 3101                     |
| # of Employees                        | 5                        |
| Average Salary (Full-Time)            | 72,966.60                |
| Median Salary                         | 82,386.00                |
| Estimated Pension Contribution (2027) | 62,422.93                |
| Health Benefits - Net Cost            | 45,141.91                |

Hearing Date

5/14/2025

Budget Revised

5/14/2025

Council Vote

| # of Years as of    |                                                  |                      |                   |              |                     |                   |               |                     |  |
|---------------------|--------------------------------------------------|----------------------|-------------------|--------------|---------------------|-------------------|---------------|---------------------|--|
| <u>Name</u>         | <u>Position</u>                                  | <u>Position Code</u> | <u>Department</u> | <u>Union</u> | <u>Date of Hire</u> | <u>12/31/2025</u> | <u>Step #</u> | <u>Total Salary</u> |  |
| Louis Depasquale    | Code Enforcement Officer                         | AU10344              | Planning          | AFSCME       | 6/15/2015           | 10.54             | Max           | 87,064.00           |  |
| Fatima Baez-Aguilar | Field Representative Property Improvement        | AU10340              | Planning          | AFSCME       | 6/1/2015            | 10.58             | 5             | 82,386.00           |  |
| William Ordonez     | Senior Field Rep/Property Improvement Bi-Lingual | AU10855              | Planning          | AFSCME       | 1/20/2021           | 4.95              | Max           | 92,703.00           |  |
| Charles Annor       | Code Enforcement Officer Trainee                 | AU10345              | Planning          | AFSCME       | 1/1/2025            | 1.00              | 2             | 51,340.00           |  |
| Open Position       | Code Enforcement Officer Trainee                 | AU10345              | Planning          | AFSCME       | 1/1/2025            | 1.00              | 2             | 51,340.00           |  |
| <b>Totals</b>       |                                                  |                      |                   |              |                     |                   |               | <b>364,833.00</b>   |  |

|                       |          |                   |  |
|-----------------------|----------|-------------------|--|
| <b>Budget:</b>        |          |                   |  |
| 01-2010-00-3101-010   | Base Pay | 364,833.00        |  |
| 01-2010-00-3101-100   | Overtime | 3,000.00          |  |
| <b>Totals S&amp;W</b> |          | <b>367,833.00</b> |  |



[illegible]

**Explanation for Significant Increases/Decreases:**

6,224.44

(6,500.00)

- $$\begin{matrix} 1) \\ 2) \\ 3) \\ 5) \\ 6) \\ 7) \\ 8) \\ 9) \\ 10) \end{matrix}$$

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|                                       |              |
|---------------------------------------|--------------|
| Department:                           | Tax Assessor |
| Department Code:                      | 4001         |
| # of Employees                        | 3            |
| Average Salary (Full-Time)            | 98,129.23    |
| Median Salary                         | 97,895.70    |
| Estimated Pension Contribution (2027) | 50,369.74    |
| Health Benefits - Net Cost            | -            |

Hearing Date

6/17/2025

Budget Revised

N/A

Council Vote

| # of Years as<br>of |                         |               |              |           |              |            |        |             |             |                     |              |
|---------------------|-------------------------|---------------|--------------|-----------|--------------|------------|--------|-------------|-------------|---------------------|--------------|
| Name                | Position                | Position Code | Department   | Union     | Date of Hire | 12/31/2025 | Step # | Base Salary | Longevity % | Longevity<br>Amount | Total Salary |
| Concetta Mauriello  | Keyboarding Clerk 3     | AU10480       | Tax Assessor | AFSCME    | 8/28/2006    | 19.34      | Max    | 61,507.00   |             | -                   | 61,507.00    |
| Jacob Nieman        | Tax Assessor            | MA10350       | Tax Assessor | Non-Union | 4/1/2023     | 2.75       | 5      | 134,985.00  |             |                     | 134,985.00   |
| Shayne Radice       | Principal Account Clerk | AU10680       | Tax Assessor | AFSCME    | 10/2/1995    | 30.25      | Max    | 88,996.00   | 10%         | 8,899.60            | 97,895.70    |
| Totals              |                         |               |              |           |              |            |        | 285,488.00  |             | 8,899.60            | 294,387.70   |

|                     |           |            |  |
|---------------------|-----------|------------|--|
| Budget:             |           |            |  |
| 01-2010-00-3101-010 | Base Pay  | 285,488.00 |  |
| 01-2010-00-3101-090 | Longevity | 8,899.60   |  |
| Totals S&W          |           | 294,387.60 |  |



**Township of West Orange**  
**2025 Budget**

Department:

## Tax Assessor

| <u>Hearing Date</u> | <u>Budget Revised</u> | <u>Council Vote</u> |
|---------------------|-----------------------|---------------------|
| 6/17/2025           |                       |                     |
| 6/17/2025           |                       |                     |

Run Date: 09/26/25  
Dept #: 4002

[illegible]

**Explanation for Significant Increases/Decreases:**

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|-----------------------------------------------|-------------------|
| Department:                                   | Police Department |
| Department Code:                              | 5001              |
| # of Employees                                | 150               |
| Average Salary Uniform                        | 126,063.40        |
| Median Salary (Uniform)                       | 126,248.67        |
| Estimated Pension Contribution (2027) Uniform | 4,694,634.36      |
| 457b Contribution Uniform                     | 256,397.77        |
| Health Benefits - Net Cost - Uniform          | 1,873,826.21      |

Heating Date  
Budget Revised  
Council Vote

5/29/2025  
N/A

| Name                   | Position                                         | Position Code | Union                   | Date of Hire | # of Years as of |     | Step # | Base Salary | Longevity % | Longevity Amount | Holiday Pay | Police Allowance | Detective Allowance | Captain Allowance | College Credits | Total Salary | 457b      |          |
|------------------------|--------------------------------------------------|---------------|-------------------------|--------------|------------------|-----|--------|-------------|-------------|------------------|-------------|------------------|---------------------|-------------------|-----------------|--------------|-----------|----------|
|                        |                                                  |               |                         |              | 12/31/2025       | Max |        |             |             |                  |             |                  |                     |                   |                 |              | Employer  | Clothing |
| James Abbott           | Police Chief                                     | MA10290       | Non-Union               | 7/3/1980     | 45.49            | Max |        | 241,279.00  | 10%         | 24,127.90        | 16,889.53   | 5,000.00         | -                   | 2,500.00          | 1,000.00        | 290,796.53   | 47,000.00 | 900.00   |
| Gwendolyn Abreu        | Police Officer Hired After 2/28/2014             | PO10020       | PBA                     | 4/15/2024    | 1.71             |     | 1      | 71,235.00   | 0%          | -                | 4,986.45    | 5,000.00         |                     |                   |                 | 81,221.45    | 8,528.25  | 900.00   |
| Emmanuel Adames        | Police Officer Hired After 2/28/2014             | PO10020       | PBA                     | 4/17/2023    | 2.71             |     | 2      | 76,663.00   | 0%          | -                | 5,366.41    | 5,000.00         |                     |                   |                 | 87,029.41    | 9,138.09  | 900.00   |
| Chelsea Alexander      | Police Officer Hired After 2/28/2014             | PO10020       | PBA                     | 9/17/2020    | 5.29             |     | 4      | 87,520.00   | 0%          | -                | 6,126.40    | 5,000.00         |                     |                   | 1,000.00        | 99,646.40    |           | 900.00   |
| Kimberly Allonardo     | Administrative Clerk                             | AU10030       | AFSCME                  | 4/10/1995    | 30.73            | Max |        | 88,996.00   | 10%         | 8,899.60         |             |                  |                     |                   |                 | 97,895.70    |           |          |
| Jose Alvarez           | Police Sergeant                                  | PS10040       | PBA Superior            | 9/28/2007    | 18.26            | Max |        | 122,421.00  | 6%          | 7,345.26         | 8,569.47    | 5,000.00         |                     |                   |                 | 143,335.79   |           | 900.00   |
| Luisa Arizmendi        | Police Officer Hired After 2/28/2014             | PO10020       | PBA                     | 10/3/2022    | 3.24             |     | 2      | 76,663.00   | 0%          | -                | 5,366.41    | 5,000.00         |                     |                   |                 | 87,029.41    | 9,138.09  | 900.00   |
| Andrew D. Avre         | Police Officer Hired After 2/28/2014             | PO10020       | PBA                     | 3/24/2014    | 11.77            | Max |        | 109,233.00  | 4%          | 4,369.32         | 7,646.31    | 5,000.00         |                     |                   | 1,000.00        | 127,248.67   |           | 900.00   |
| Alexis Banta           | Police Officer Hired After 2/28/2014             | PO10020       | PBA                     | 7/5/2023     | 2.49             |     | 2      | 76,663.00   | 0%          | -                | 5,366.41    | 5,000.00         |                     |                   |                 | 87,029.41    | 9,138.09  | 900.00   |
| Eric W. Barna          | Police Officer Hired After 2/28/2014             | PO10020       | PBA                     | 9/17/2020    | 5.29             |     | 4      | 87,520.00   | 0%          | -                | 6,126.40    | 5,000.00         |                     |                   |                 | 98,646.40    |           | 900.00   |
| Rakem Bell             | Police Officer                                   | PO10020       | PBA                     | 3/13/2009    | 16.80            | Max |        | 109,233.00  | 6%          | 6,553.98         | 7,646.31    | 5,000.00         | 2,500.00            |                   |                 | 130,933.35   |           | 900.00   |
| Andrew Berkery         | Police Sergeant                                  | PS10040       | PBA Superior            | 8/16/1999    | 26.38            | Max |        | 122,421.00  | 10%         | 12,242.10        | 8,569.47    | 5,000.00         |                     |                   |                 | 148,232.67   |           | 900.00   |
| Joseph Boettinger      | Police Officer Hired After 2/28/2014             | PO10020       | PBA                     | 4/17/2023    | 2.71             |     | 2      | 76,663.00   | 0%          | -                | 5,366.41    | 5,000.00         |                     |                   |                 | 87,029.41    | 9,138.09  | 900.00   |
| Patrick Carosa         | Police Lieutenant                                | PS10030       | PBA Superior            | 1/3/2000     | 25.99            | Max |        | 138,330.00  | 10%         | 13,833.00        | 9,683.10    | 5,000.00         | 1,500.00            |                   |                 | 166,346.20   |           | 900.00   |
| Jeffrey Carosa         | Police Sergeant                                  | PS10040       | PBA Superior            | 6/3/2005     | 20.58            | Max |        | 122,421.00  | 8%          | 9,793.68         | 8,569.47    | 5,000.00         | 2,500.00            |                   |                 | 148,284.23   |           | 900.00   |
| Oscar Carraa           | Police Officer Hired After 2/28/2014             | PO10020       | PBA                     | 4/27/2015    | 10.68            | Max |        | 109,233.00  | 4%          | 4,369.32         | 7,646.31    | 5,000.00         |                     |                   |                 | 126,248.67   |           | 900.00   |
| Daniel Carroll         | Police Officer                                   | PO10020       | PBA                     | 7/24/2000    | 25.44            | Max |        | 109,233.00  | 10%         | 10,923.30        | 7,646.31    | 5,000.00         |                     |                   |                 | 132,802.71   |           | 900.00   |
| Daniel Castiglia       | Police Officer Hired After 2/28/2014             | PO10020       | PBA                     | 12/29/2023   | 2.01             |     | 1      | 71,235.00   | 0%          | -                | 4,986.45    | 5,000.00         |                     |                   |                 | 81,221.45    | 8,528.25  | 900.00   |
| James Cham             | Police Officer Hired After 2/28/2014             | PO10020       | PBA                     | 4/17/2023    | 2.71             |     | 2      | 76,663.00   | 0%          | -                | 5,366.41    | 5,000.00         |                     |                   |                 | 87,029.41    | 9,138.09  | 900.00   |
| Antonio Chambers       | Police Officer Hired After 2/28/2014             | PO10020       | PBA                     | 4/17/2023    | 2.71             |     | 2      | 76,663.00   | 0%          | -                | 5,366.41    | 5,000.00         |                     |                   |                 | 87,029.41    | 9,138.09  | 900.00   |
| Sebastian Chaviano     | Police Officer Training                          | PO10030       | PBA                     | 4/15/2024    | 1.71             | Min |        | 65,807.00   | 0%          | -                | 4,606.49    | 5,000.00         |                     |                   |                 | 75,413.49    | 7,918.42  | 900.00   |
| Nicholas Christopher   | Police Officer Hired After 2/28/2014             | PO10020       | PBA                     | 4/15/2024    | 1.71             |     | 1      | 71,235.00   | 0%          | -                | 4,986.45    | 5,000.00         |                     |                   |                 | 81,221.45    | 8,528.25  | 900.00   |
| Jamie Cicerone-Piggery | Senior Public Safety Telecommunications Operator | TC10100       | Teamsters Communication | 11/3/1997    | 28.16            |     | 3      | 64,413.00   |             | -                |             |                  |                     |                   |                 | 64,413.00    |           | 1,000.00 |
| Shane Cooney           | Police Officer Hired After 2/28/2014             | PO10020       | PBA                     | 9/17/2020    | 5.29             |     | 4      | 87,520.00   | 2%          | 1,750.40         | 6,126.40    | 5,000.00         |                     |                   |                 | 100,396.82   |           | 900.00   |
| Robert Consentinio     | Keyboarding Clerk 2                              | AU10460       | AFSCME                  | 8/1/2014     | 11.42            |     | 4      | 49,355.00   |             | -                |             |                  |                     |                   |                 | 49,355.00    |           |          |
| James Cullen           | Police Sergeant                                  | PS10040       | PBA Superior            | 8/16/1999    | 26.38            | Max |        | 122,421.00  | 10%         | 12,242.10        | 8,569.47    | 5,000.00         |                     |                   |                 | 148,232.67   |           | 900.00   |
| Kevin Daigauer         | Police Captain                                   | PS10020       | PBA Superior            | 8/15/1988    | 37.38            | Max |        | 156,312.00  | 10%         | 15,631.20        | 10,941.84   | 5,000.00         |                     | 2,500.00          | 1,000.00        | 191,385.14   |           | 900.00   |
| Thomas D'Amola         | Police Officer Hired After 2/28/2014             | PO10020       | PBA                     | 7/5/2023     | 2.49             |     | 2      | 76,663.00   | 0%          | -                | 5,366.41    | 5,000.00         |                     |                   |                 | 87,029.41    | 9,138.09  | 900.00   |



|                                               |                   |
|-----------------------------------------------|-------------------|
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| Median Salary (Uniform)                       | 126,248.67        |
| Estimated Pension Contribution (2027) Uniform | 4,694,634.36      |
| 457B Contribution Uniform                     | 256,397.77        |
| Health Benefits - Net Cost - Uniform          | 1,873,826.21      |

Hearing Date  
Budget Revised  
Council Vote

5/29/2025  
N/A

| Name                  | Position                                                             | Position Code | Union                      | Date of Hire | # of Years as of<br>12/31/2025 | Step # | Base Salary | Longevity<br>% | Longevity<br>Amount | Holiday Pay | Police<br>Allowance | Detective<br>Allowance | Captain<br>Allowance | College<br>Credits | Total Salary | 457b<br>Employer | Clothing |
|-----------------------|----------------------------------------------------------------------|---------------|----------------------------|--------------|--------------------------------|--------|-------------|----------------|---------------------|-------------|---------------------|------------------------|----------------------|--------------------|--------------|------------------|----------|
| Justin Davis          | Police Officer Hired After 2/28/2014                                 | PO10020       | PBA                        | 9/17/2020    | 5.29                           | 4      | 87,520.00   |                | -                   | 6,126.40    | 5,000.00            |                        |                      |                    | 98,646.40    |                  | 900.00   |
| Kyle DeBellis         | Police Officer Training                                              | PO10030       | PBA                        | 10/1/2024    | 1.25                           | Min    | 65,807.00   |                | -                   | 4,606.49    | 5,000.00            |                        |                      |                    | 75,413.49    | 7,918.42         | 900.00   |
| Sebastian Daleon      | Police Sergeant                                                      | PS10040       | PBA Superior               | 3/25/2013    | 12.77                          | Max    | 122,421.00  | 4%             | 4,896.84            | 8,569.47    | 5,000.00            | 2,500.00               |                      | 1,000.00           | 144,387.35   |                  | 900.00   |
| Michael DaPrato       | Police Sergeant                                                      | PS10040       | PBA Superior               | 3/24/2014    | 11.77                          | Max    | 122,421.00  | 4%             | 4,896.84            | 8,569.47    | 5,000.00            | 2,500.00               |                      |                    | 143,387.35   |                  | 900.00   |
| Quentin DeMarco       | Police Officer Hired After 2/28/2014                                 | PO10020       | PBA                        | 3/4/2014     | 11.83                          | Max    | 109,233.00  | 4%             | 4,369.32            | 7,646.31    | 5,000.00            |                        |                      |                    | 126,248.67   |                  | 900.00   |
| Edwin Diaz            | Police Sergeant                                                      | PS10040       | PBA Superior               | 6/3/2005     | 20.58                          | Max    | 122,421.00  | 8%             | 9,793.68            | 8,569.47    | 5,000.00            | 1,500.00               |                      |                    | 147,284.23   |                  | 900.00   |
| Daneen DiBernardo     | Senior Public Safety<br>Telecommunications Operator                  | TC10100       | Teamsters<br>Communication | 6/17/2013    | 12.54                          | 3      | 64,413.00   | 0%             | -                   |             |                     |                        |                      |                    | 64,413.00    |                  | 1,000.00 |
| Lawrence Dominguez    | Police Officer                                                       | PO10020       | PBA                        | 2/12/2007    | 18.89                          | Max    | 109,233.00  | 6%             | 6,553.98            | 7,646.31    | 5,000.00            | 2,500.00               |                      |                    | 130,933.35   |                  | 900.00   |
| Tricia Durney         | Police Officer Hired After 2/28/2014                                 | PO10020       | PBA                        | 9/17/2020    | 5.29                           | 4      | 87,520.00   |                | -                   | 6,126.40    | 5,000.00            |                        |                      |                    | 98,646.40    |                  | 900.00   |
| Ryan Dwyer            | Police Officer Hired After 2/28/2014                                 | PO10020       | PBA                        | 4/27/2015    | 10.68                          | Max    | 109,233.00  | 2%             | 2,184.66            | 7,646.31    | 5,000.00            |                        |                      |                    | 124,063.99   |                  | 900.00   |
| Taylor Etekot         | Public Safety Telecommunications<br>Operator - Hired After 1/31/2014 | TC10060       | Teamsters<br>Communication | 12/2/2022    | 3.08                           | 2      | 42,709.00   |                | -                   |             |                     |                        |                      |                    | 42,709.00    |                  | 1,000.00 |
| William Evans Jr.     | Police Officer Hired After 2/28/2014                                 | PO10020       | PBA                        | 7/1/2024     | 1.50                           | 1      | 71,235.00   |                | -                   | 4,986.45    | 5,000.00            |                        |                      |                    | 81,221.45    | 8,528.25         | 900.00   |
| Matthew Feula         | Deputy Police Chief                                                  | PS10010       | Non-Union                  | 12/19/1985   | 40.03                          | Max    | 194,083.00  | 10%            | 19,408.30           | 13,585.81   | 5,000.00            |                        | 2,500.00             |                    | 234,577.21   |                  | 900.00   |
| Sherian Fields        | Keyboarding Clerk 3                                                  | AU10480       | AISCME                     | 10/10/2017   | 8.23                           | Max    | 61,507.00   | 0%             | -                   |             |                     |                        |                      |                    | 61,507.00    |                  |          |
| Marc Forges           | Police Sergeant                                                      | PS10040       | PBA Superior               | 3/25/2013    | 12.77                          | Max    | 122,421.00  | 4%             | 4,896.84            | 8,569.47    | 5,000.00            |                        |                      |                    | 140,887.35   |                  | 900.00   |
| Ryan Funk             | Police Officer                                                       | PO10020       | PBA                        | 10/3/2016    | 9.24                           | Max    | 109,233.00  | 8%             | 8,738.64            | 7,646.31    | 5,000.00            | 2,500.00               |                      | 1,000.00           | 134,118.03   |                  |          |
| Kevin Garito          | Keyboarding Clerk 2                                                  | AU10460       | AISCME                     | 10/10/2017   | 8.23                           | Max    | 56,949.00   | 0%             | -                   |             |                     |                        |                      |                    | 56,949.00    |                  |          |
| Dalia George          | Public Safety Telecommunications<br>Operator - Hired After 1/31/2014 | TC10060       | Teamsters<br>Communication | 12/2/2022    | 3.08                           | 2      | 42,709.00   | 0%             | -                   |             |                     |                        |                      |                    | 42,709.00    |                  | 1,000.00 |
| Michael Giovine       | Police Officer Hired After 2/28/2014                                 | PO10020       | PBA                        | 12/13/2021   | 4.05                           | 3      | 82,092.00   | 0%             | -                   | 5,746.44    | 5,000.00            |                        |                      |                    | 92,838.44    |                  | 900.00   |
| Herbert Granados      | Police Officer                                                       | PO10020       | PBA                        | 6/3/2005     | 20.58                          | Max    | 109,233.00  | 8%             | 8,738.64            | 7,646.31    | 5,000.00            |                        |                      | 1,000.00           | 131,618.03   |                  | 900.00   |
| Anthony Guevara       | Police Officer Hired After 2/28/2014                                 | PO10020       | PBA                        | 1/13/2023    | 2.97                           | 2      | 76,663.00   | 0%             | -                   | 5,366.41    | 5,000.00            |                        |                      |                    | 87,029.41    | 9,138.09         | 900.00   |
| John Hamilton         | Police Sergeant                                                      | PS10040       | PBA Superior               | 1/5/2018     | 7.99                           | Max    | 122,421.00  | 2%             | 2,448.42            | 8,569.47    | 5,000.00            |                        |                      |                    | 138,438.91   |                  | 900.00   |
| Patrick Hanson        | Police Officer Hired After 2/28/2014                                 | PO10020       | PBA                        | 4/27/2015    | 10.68                          | Max    | 109,233.00  | 4%             | 4,369.32            | 7,646.31    | 5,000.00            | 2,500.00               |                      | 1,000.00           | 129,748.67   |                  | 900.00   |
| Christopher Hernandez | Police Officer Hired After 2/28/2014                                 | PO10020       | PBA                        | 7/8/2016     | 9.48                           | Max    | 109,233.00  | 2%             | 2,184.66            | 7,646.31    | 5,000.00            |                        |                      |                    | 124,063.99   |                  | 900.00   |
| Noah Herskovitz       | Police Officer Hired After 2/28/2014                                 | PO10020       | PBA                        | 9/17/2020    | 5.29                           | 4      | 87,520.00   | 0%             | -                   | 6,126.40    | 5,000.00            |                        |                      |                    | 98,646.40    |                  | 900.00   |
| Jeffrey James         | Police Sergeant                                                      | PS10040       | PBA Superior               | 9/28/2007    | 18.26                          | Max    | 122,421.00  | 6%             | 7,345.26            | 8,569.47    | 5,000.00            |                        |                      |                    | 143,335.79   |                  | 900.00   |
| Wilfred Jiroux        | Police Lieutenant                                                    | PS10030       | PBA Superior               | 7/14/2003    | 22.46                          | Max    | 138,330.00  | 8%             | 11,066.40           | 9,683.10    | 5,000.00            |                        |                      | 1,000.00           | 165,079.58   |                  | 900.00   |
| Tito John             | Police Lieutenant                                                    | PS10030       | PBA Superior               | 11/14/1995   | 30.13                          | Max    | 138,330.00  | 10%            | 13,833.00           | 9,683.10    | 5,000.00            |                        |                      |                    | 166,846.20   |                  | 900.00   |
| Rory Kearns           | Police Lieutenant                                                    | PS10030       | PBA Superior               | 6/3/2005     | 20.58                          | Max    | 138,330.00  | 8%             | 11,066.40           | 9,683.10    | 5,000.00            | 2,500.00               |                      |                    | 166,579.58   |                  | 900.00   |
| Michael Keigher       | Deputy Police Chief                                                  | PS10010       | Non-Union                  | 8/16/1999    | 26.38                          | Max    | 194,083.00  | 10%            | 19,408.30           | 13,585.81   | 5,000.00            |                        | 2,500.00             | 1,000.00           | 235,577.21   |                  | 900.00   |



|                                               |                   |
|-----------------------------------------------|-------------------|
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5/29/2025  
N/A

| Name                    | Position                                                          | Position Code | Union                   | Date of Hire | # of Years as of<br>12/31/2025 | Step #    | Base Salary | Longevity<br>% | Longevity<br>Amount | Holiday Pay | Police<br>Allowance | Detective<br>Allowance | Captain<br>Allowance | College<br>Credits | Total Salary | 457b<br>Employer | Clothing |
|-------------------------|-------------------------------------------------------------------|---------------|-------------------------|--------------|--------------------------------|-----------|-------------|----------------|---------------------|-------------|---------------------|------------------------|----------------------|--------------------|--------------|------------------|----------|
| Jessica Kohler          | Public Safety Telecommunications Operator - Hired After 1/31/2014 | TC10060       | Teamsters Communication | 2/24/2025    |                                | 0.85 Min  | 37,645.00   | 0%             | -                   |             |                     |                        |                      |                    | 32,416.53    |                  | 1,000.00 |
| Robert Krimmel          | Police Sergeant                                                   | PS10040       | PBA Superior            | 9/28/2007    |                                | 18.26 Max | 122,421.00  | 6%             | 7,345.26            | 8,569.47    | 5,000.00            |                        |                      | 1,000.00           | 144,335.79   |                  | 900.00   |
| Jeffrey Krimmel         | Police Lieutenant                                                 | PS10030       | PBA Superior            | 9/28/2007    |                                | 18.26 Min | 128,931.00  | 6%             | 7,735.86            | 9,025.17    | 5,000.00            |                        |                      |                    | 150,692.09   |                  | 900.00   |
| Giovanni Loreto         | Police Officer Hired After 2/28/2014                              | PO10020       | PBA                     | 4/7/2015     |                                | 10.68 Max | 109,233.00  | 2%             | 2,184.66            | 7,646.31    | 5,000.00            | 2,500.00               |                      |                    | 126,563.99   |                  | 900.00   |
| Bryan Louis             | Police Officer Hired After 2/28/2014                              | PO10020       | PBA                     | 9/17/2020    |                                | 5.29      | 87,520.00   | 0%             | -                   | 6,126.40    | 5,000.00            | 2,500.00               |                      |                    | 101,146.40   |                  | 900.00   |
| Karen Mango             | Police Officer                                                    | PO10020       | PBA                     | 7/23/2004    |                                | 21.44 Max | 109,233.00  | 8%             | 8,738.64            | 7,646.31    | 5,000.00            |                        |                      |                    | 130,618.03   |                  | 900.00   |
| Vincent Manzella        | Police Officer Hired After 2/28/2014                              | PO10020       | PBA                     | 3/24/2014    |                                | 11.77 Max | 109,233.00  | 4%             | 4,369.32            | 7,646.31    | 5,000.00            |                        |                      | 1,000.00           | 127,248.67   |                  | 900.00   |
| Tyler Martinez          | Police Officer Hired After 2/28/2014                              | PO10020       | PBA                     | 7/1/2024     |                                | 1.50      | 71,235.00   | 0%             | -                   | 4,986.45    | 5,000.00            |                        |                      |                    | 81,221.45    | 8,528.25         | 900.00   |
| Justin Marum            | Police Officer Training                                           | PO10020       | PBA                     | 12/9/2024    |                                | 1.06 Min  | 53,536.00   | 0%             | -                   | 3,747.52    | 5,000.00            |                        |                      |                    | 62,283.52    | 6,539.77         | 900.00   |
| Patrick Matullo         | Police Captain                                                    | PS10020       | PBA Superior            | 3/17/2006    |                                | 19.79 Max | 156,312.00  | 6%             | 9,378.72            | 10,941.84   | 5,000.00            |                        | 2,500.00             | 500.00             | 184,632.62   |                  | 900.00   |
| Joseph Mauriello        | Police Officer Hired After 2/28/2014                              | PO10020       | PBA                     | 7/8/2016     |                                | 9.48 Max  | 109,233.00  | 2%             | 2,184.66            | 7,646.31    | 5,000.00            |                        |                      |                    | 124,063.99   |                  | 900.00   |
| Dennis McCole           | Police Lieutenant                                                 | PS10030       | PBA Superior            | 7/24/2000    |                                | 25.44 Max | 138,330.00  | 10%            | 13,833.00           | 9,683.10    | 5,000.00            | 2,500.00               |                      |                    | 169,346.20   |                  | 900.00   |
| Richard McDonald        | Police Captain                                                    | PS10020       | PBA Superior            | 7/24/2000    |                                | 25.44 Max | 156,312.00  | 10%            | 15,631.20           | 10,941.84   | 5,000.00            |                        | 2,500.00             | 1,000.00           | 191,385.14   |                  | 900.00   |
| Thomas McManus          | Police Sergeant                                                   | PS10040       | PBA Superior            | 7/7/2017     |                                | 8.48 Max  | 122,421.00  | 2%             | 2,448.42            | 8,569.47    | 5,000.00            |                        |                      |                    | 138,438.91   |                  | 900.00   |
| Michael O'Donnell       | Police Captain                                                    | PS10020       | PBA Superior            | 7/23/2001    |                                | 24.44 Max | 156,312.00  | 8%             | 12,504.96           | 10,941.84   | 5,000.00            |                        | 2,500.00             | 1,000.00           | 188,258.88   |                  | 900.00   |
| Jorge Orejuela          | Police Officer Hired After 2/28/2014                              | PO10020       | PBA                     | 1/7/2019     |                                | 6.98      | 98,376.00   | 2%             | 1,967.52            | 6,886.32    | 5,000.00            |                        |                      | 1,000.00           | 113,229.86   |                  | 900.00   |
| Robert O'Toole          | Police Lieutenant                                                 | PS10030       | PBA Superior            | 3/13/2009    |                                | 16.80 Max | 138,330.00  | 6%             | 8,299.80            | 9,683.10    | 5,000.00            |                        |                      |                    | 161,312.96   |                  | 900.00   |
| Jason Padilla           | Police Sergeant                                                   | PS10040       | PBA Superior            | 2/12/2007    |                                | 18.89 Max | 122,421.00  | 6%             | 7,345.26            | 8,569.47    | 5,000.00            |                        |                      | 1,000.00           | 144,335.79   |                  | 900.00   |
| Michael Pagliuci        | Police Sergeant                                                   | PS10040       | PBA Superior            | 9/19/2016    |                                | 9.28 Max  | 122,421.00  | 2%             | 2,448.42            | 8,569.47    | 5,000.00            |                        |                      | 1,000.00           | 139,438.91   |                  | 900.00   |
| Paul Parada             | Police Sergeant                                                   | PS10040       | PBA Superior            | 3/25/2013    |                                | 12.77 Max | 122,421.00  | 4%             | 4,896.84            | 8,569.47    | 5,000.00            |                        |                      |                    | 140,887.35   |                  | 900.00   |
| Neuman Paye             | Police Officer                                                    | PO10020       | PBA                     | 3/13/2009    |                                | 16.80 Max | 109,233.00  | 6%             | 6,553.98            | 7,646.31    | 5,000.00            |                        |                      |                    | 128,433.35   |                  | 900.00   |
| Anthony Piserchio       | Police Sergeant                                                   | PS10040       | PBA Superior            | 7/8/2016     |                                | 9.48 Min  | 115,122.00  | 2%             | 2,302.44            | 8,058.54    | 5,000.00            |                        |                      |                    | 130,483.00   |                  | 900.00   |
| Christopher Polizzano   | Police Sergeant                                                   | PS10040       | PBA Superior            | 3/24/2014    |                                | 11.77 Max | 122,421.00  | 4%             | 4,896.84            | 8,569.47    | 5,000.00            | 1,500.00               |                      |                    | 142,387.35   |                  | 900.00   |
| Michael Polizzano       | Police Officer Hired After 2/28/2014                              | PO10020       | PBA                     | 4/27/2015    |                                | 10.68 Max | 109,233.00  | 4%             | 4,369.32            | 7,646.31    | 5,000.00            |                        |                      |                    | 126,248.67   |                  | 900.00   |
| Christian Pozzoli       | Police Officer Hired After 2/28/2014                              | PO10020       | PBA                     | 4/17/2023    |                                | 2.71      | 76,663.00   | 0%             | -                   | 5,366.41    | 5,000.00            |                        |                      |                    | 87,029.41    | 9,138.09         | 900.00   |
| David Preziosi          | Police Officer Hired After 2/28/2014                              | PO10020       | PBA                     | 1/29/2008    |                                | 17.92     | 103,805.00  | 2%             | 2,076.10            | 7,266.35    | 5,000.00            |                        |                      |                    | 118,147.47   |                  | 900.00   |
| Aleksander Puchaz       | Police Officer Hired After 2/28/2014                              | PO10020       | PBA                     | 1/13/2023    |                                | 2.97      | 76,663.00   | 0%             | -                   | 5,366.41    | 5,000.00            |                        |                      |                    | 87,029.41    | 9,138.09         | 900.00   |
| Luygui Ramirez Barrocal | Police Officer Hired After 2/28/2014                              | PS10020       | PBA                     | 1/13/2023    |                                | 2.97      | 76,663.00   | 0%             | -                   | 5,366.41    | 5,000.00            |                        |                      |                    | 87,029.41    | 9,138.09         | 900.00   |
| Matthew Reiss           | Police Sergeant                                                   | PS10040       | PBA Superior            | 3/24/2016    |                                | 11.77 Min | 115,122.00  | 4%             | 4,604.88            | 8,058.54    | 5,000.00            |                        |                      |                    | 132,785.46   |                  | 900.00   |
| Dobrovoje Risteksi      | Police Officer                                                    | PO10020       | PBA                     | 7/10/2006    |                                | 19.48 Max | 109,233.00  | 6%             | 6,553.98            | 7,646.31    | 5,000.00            |                        |                      |                    | 128,433.35   |                  | 900.00   |
| Giovanni Rodríguez      | Police Officer Hired After 2/28/2014                              | PO10020       | PBA                     | 3/24/2014    |                                | 11.77 Max | 109,233.00  | 4%             | 4,369.32            | 7,646.31    | 5,000.00            |                        |                      | 500.00             | 126,748.67   |                  | 900.00   |

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|                                               |                   |
|-----------------------------------------------|-------------------|
| Department:                                   | Police Department |
| Department Code:                              | 5001              |
| # of Employees                                | 150               |
| Average Salary Uniform                        | 126,063.40        |
| Median Salary (Uniform)                       | 126,248.67        |
| Estimated Pension Contribution (2027) Uniform | 4,694,634.36      |
| 4578 Contribution Uniform                     | 256,397.77        |
| Health Benefits - Net Cost - Uniform          | 1,873,826.21      |

Hearing Date

Budget Revised

Council Vote

5/29/2025

N/A

| Name                | Position                                                          | Position Code | Union                   | Date of Hire | # of Years as of 12/31/2025 |     | Step #     | Base Salary | Longevity | Longevity | Holiday Pay | Police    |           | Detective |           | Captain   |         | Collere  | Total Salary | 457b     | Clothing |
|---------------------|-------------------------------------------------------------------|---------------|-------------------------|--------------|-----------------------------|-----|------------|-------------|-----------|-----------|-------------|-----------|-----------|-----------|-----------|-----------|---------|----------|--------------|----------|----------|
|                     |                                                                   |               |                         |              |                             |     |            |             | %         | Amount    |             | Allowance | Allowance | Allowance | Allowance | Allowance | Credits |          |              | Employer |          |
| Kathleen Rosenbluth | Public Safety Telecommunications Operator - Hired After 1/31/2014 | TC10060       | Teamsters Communication | 8/10/2021    | 4.39                        | 3   | 45,240.00  |             |           | -         |             |           |           |           |           |           |         |          | 45,240.00    |          | 1,000.00 |
| William Savers      | Police Lieutenant                                                 | PS10030       | PBA Superior            | 9/16/2002    | 23.29                       | Max | 138,330.00 | 8%          |           | 11,066.40 | 9,683.10    | 5,000.00  |           | 2,500.00  |           |           |         |          | 166,579.58   |          | 900.00   |
| Anthony Schiena     | Public Safety Telecommunications Operator - Trainee               | TC10060       | Teamsters Communication | 2/18/2025    | 0.87                        | Min | 37,645.00  |             |           | -         |             |           |           |           |           |           |         |          | 33,043.94    |          | 1,000.00 |
| Andrew Scoscia      | Police Sergeant                                                   | PS10040       | PBA Superior            | 3/17/2006    | 19.79                       | Max | 122,421.00 | 6%          |           | 7,345.26  | 8,559.47    | 5,000.00  |           |           |           |           |         |          | 143,335.79   |          | 900.00   |
| Everton Scott       | Public Safety Telecommunications Operator - Hired After 1/31/2014 | TC10060       | Teamsters Communication | 7/5/2022     | 3.49                        | 3   | 45,240.00  |             |           | -         |             |           |           |           |           |           |         |          | 45,240.00    |          | 1,000.00 |
| Brianna Silva       | Police Officer Hired After 2/28/2014                              | PO10020       | PBA                     | 9/19/2022    | 3.28                        | 2   | 76,663.00  | 0           |           | -         | 5,366.41    | 5,000.00  |           |           |           |           |         |          | 87,029.41    | 9,138.09 | 900.00   |
| Luis Simon          | Police Officer Hired After 2/28/2014                              | PO10020       | PBA                     | 4/27/2015    | 10.68                       | Max | 109,233.00 | 2%          |           | 2,184.66  | 7,646.31    | 5,000.00  |           |           |           |           |         | 1,000.00 | 125,063.99   |          | 900.00   |
| Connor Smeraldo     | Police Officer Hired After 2/28/2014                              | PO10020       | PBA                     | 7/8/2016     | 9.48                        | Max | 109,233.00 | 2%          |           | 2,184.66  | 7,646.31    | 5,000.00  |           |           |           |           |         | 500.00   | 124,563.99   |          | 900.00   |
| Brad Squires        | Police Lieutenant                                                 | PS10030       | PBA Superior            | 7/9/2004     | 21.48                       | Min | 128,931.00 | 8%          |           | 10,314.48 | 9,025.17    | 5,000.00  |           |           |           |           |         | 1,000.00 | 154,270.73   |          | 900.00   |
| James Tieran        | Police Officer Hired After 2/28/2014                              | PO10020       | PBA                     | 2/15/2021    | 4.88                        | 3   | 82,092.00  | 0%          |           | -         | 5,746.44    | 5,000.00  |           |           |           |           |         |          | 92,838.44    |          | 900.00   |
| Vincent Torrisi     | Police Officer Hired After 2/28/2014                              | PO10020       | PBA                     | 12/29/2023   | 2.01                        | 1   | 71,235.00  | 0%          |           | -         | 4,986.45    | 5,000.00  |           |           |           |           |         |          | 81,221.45    | 8,528.25 | 900.00   |
| Melanie Turano      | Police Officer Hired After 2/28/2014                              | PO10020       | PBA                     | 10/9/2023    | 2.23                        | 1   | 71,235.00  |             |           | -         | 4,986.45    | 5,000.00  |           |           |           |           |         |          | 81,221.45    | 8,528.25 | 900.00   |
| Joseph Tutela       | Police Officer Hired After 2/28/2014                              | PO10020       | PBA                     | 12/13/2021   | 4.05                        | 3   | 82,092.00  | 0%          |           | -         | 5,746.44    | 5,000.00  |           |           |           |           |         |          | 92,838.44    |          | 900.00   |
| James Urso          | Police Officer                                                    | PO10020       | PBA                     | 7/23/2004    | 21.44                       | Max | 109,233.00 | 8%          |           | 8,738.64  | 7,646.31    | 5,000.00  |           |           |           |           |         |          | 130,618.03   |          | 900.00   |
| Joseph Valentin     | Police Officer Training                                           | PO10020       | PBA                     | 7/5/2023     | 2.49                        | 2   | 76,663.00  | 0%          |           | -         | 5,366.41    | 5,000.00  |           |           |           |           |         |          | 87,029.41    | 9,138.09 | 900.00   |
| Austin Vanderhoof   | Police Officer Hired After 2/28/2014                              | PO10020       | PBA                     | 7/7/2017     | 8.48                        | Max | 109,233.00 | 2%          |           | 2,184.66  | 7,646.31    | 5,000.00  |           | 2,500.00  |           |           |         |          | 126,563.99   |          | 900.00   |
| Tara Vera           | Police Officer Hired After 2/28/2014                              | PO10020       | PBA                     | 4/15/2024    | 1.71                        | 1   | 71,235.00  | 0%          |           | -         | 4,986.45    | 5,000.00  |           |           |           |           |         |          | 81,221.45    | 8,528.25 | 900.00   |
| Daniel Verluga      | Police Sergeant                                                   | PS10040       | PBA Superior            | 1/4/2016     | 9.99                        | Max | 122,421.00 | 2%          |           | 2,448.42  | 8,569.47    | 5,000.00  |           |           |           |           |         | 1,000.00 | 139,438.91   |          | 900.00   |
| Bret Wagner         | Police Officer                                                    | PO10020       | PBA                     | 8/15/2003    | 22.38                       | Max | 109,233.00 | 8%          |           | 8,738.64  | 7,646.31    | 5,000.00  |           |           |           |           |         | 1,000.00 | 131,618.03   |          | 900.00   |
| Reene Alchidor      | Crossing Guard                                                    | SE10050       | Seasonal                | 11/13/2024   | 1.13                        |     | 16,800.00  | 0%          |           | -         |             |           |           |           |           |           |         |          | 16,800.00    |          |          |
| Maria Alamanza      | Crossing Guard                                                    | SE10050       | Seasonal                | 10/12/2013   | 12.22                       |     | 16,800.00  | 0%          |           | -         |             |           |           |           |           |           |         |          | 16,800.00    |          |          |
| Kim Ameli           | Crossing Guard                                                    | SE10050       | Seasonal                | 9/14/2017    | 8.30                        |     | 16,800.00  |             |           | -         |             |           |           |           |           |           |         |          | 16,800.00    |          |          |
| Danis Arango        | Crossing Guard                                                    | SE10050       | Seasonal                | 2/9/1998     | 27.89                       |     | 16,800.00  |             |           | -         |             |           |           |           |           |           |         |          | 16,800.00    |          |          |
| Wifredo Ardon Alas  | Crossing Guard                                                    | SE10050       | Seasonal                | 10/11/2023   | 2.22                        |     | 16,800.00  |             |           | -         |             |           |           |           |           |           |         |          | 16,800.00    |          |          |
| Cathleen Bolen      | Crossing Guard                                                    | SE10050       | Seasonal                | 9/5/2018     | 7.32                        |     | 16,800.00  |             |           | -         |             |           |           |           |           |           |         |          | 16,800.00    |          |          |
| Iwini Brown         | Crossing Guard                                                    | SE10050       | Seasonal                | 3/5/2018     | 7.82                        |     | 16,800.00  |             |           | -         |             |           |           |           |           |           |         |          | 16,800.00    |          |          |
| Jean Caldor         | Crossing Guard                                                    | SE10050       | Seasonal                | 3/25/2024    | 1.77                        |     | 16,800.00  |             |           | -         |             |           |           |           |           |           |         |          | 16,800.00    |          |          |
| Gerard Companion    | Crossing Guard                                                    | SE10050       | Seasonal                | 9/5/2023     | 2.32                        |     | 16,800.00  |             |           | -         |             |           |           |           |           |           |         |          | 16,800.00    |          |          |
| John Cunniff        | Crossing Guard                                                    | SE10050       | Seasonal                |              | 126.00                      |     | 16,800.00  |             |           | -         |             |           |           |           |           |           |         |          | 16,800.00    |          |          |
| Judith Delph        | Crossing Guard                                                    | SE10050       | Seasonal                | 10/10/2018   | 7.23                        |     | 16,800.00  |             |           | -         |             |           |           |           |           |           |         |          | 1,633.33     |          |          |



|                                               |                   |
|-----------------------------------------------|-------------------|
| Department:                                   | Police Department |
| Department Code:                              | 5001              |
| # of Employees                                | 150               |
| Average Salary Uniform                        | 126,063.40        |
| Median Salary (Uniform)                       | 126,248.67        |
| Estimated Pension Contribution (2027) Uniform | 4,694,634.36      |
| 457B Contribution Uniform                     | 256,397.77        |
| Health Benefits - Net Cost - Uniform          | 1,873,826.21      |

Hearing Date  
Budget Revised  
Council Vote

5/29/2025  
N/A

| Name                             | Position                         | Position Code | Union                   | Date of Hire | # of Years as of |            | Step # | Base Salary | Longevity |        | Holiday Pay | Police    |           |           |           | College Credits | Total Salary | 457b     |          |
|----------------------------------|----------------------------------|---------------|-------------------------|--------------|------------------|------------|--------|-------------|-----------|--------|-------------|-----------|-----------|-----------|-----------|-----------------|--------------|----------|----------|
|                                  |                                  |               |                         |              | 12/31/2025       | 12/31/2025 |        |             | %         | Amount |             | Allowance | Allowance | Allowance | Allowance |                 |              | Employer | Clothing |
| Oscar Diaz                       | Crossing Guard                   | SE10050       | Seasonal                | 12/11/2017   |                  | 8.06       |        | 16,800.00   |           | -      |             |           |           |           |           | 16,800.00       |              |          |          |
| Rocio Diaz-Vilcachagua           | Crossing Guard - With Benefits   | SE10050       | Seasonal                | 1/26/2010    |                  | 15.93      |        | 17,910.00   |           | -      |             |           |           |           |           | 17,910.00       |              |          |          |
| George Fleming                   | Crossing Guard                   | SE10050       | Seasonal                | 9/23/2023    |                  | 2.27       |        | 16,800.00   |           | -      |             |           |           |           |           | 16,800.00       |              |          |          |
| Edward Fontaine                  | Crossing Guard                   | SE10050       | Seasonal                | 9/13/2021    |                  | 4.30       |        | 16,800.00   |           | -      |             |           |           |           |           | 16,800.00       |              |          |          |
| Gerard Grasso                    | Crossing Guard                   | SE10050       | Seasonal                | 4/30/2021    |                  | 4.67       |        | 16,800.00   |           | -      |             |           |           |           |           | 16,800.00       |              |          |          |
| Lisa Gudiñas Florill             | Crossing Guard                   | SE10050       | Seasonal                | 4/16/2018    |                  | 7.71       |        | 16,800.00   |           | -      |             |           |           |           |           | 16,800.00       |              |          |          |
| Mamie Hinton-Foust               | Crossing Guard                   | SE10050       | Seasonal                | 11/13/2023   |                  | 2.13       |        | 16,800.00   |           | -      |             |           |           |           |           | 16,800.00       |              |          |          |
| Roslyn Iby                       | Crossing Guard                   | SE10050       | Seasonal                | 10/10/2018   |                  | 7.23       |        | 16,800.00   |           | -      |             |           |           |           |           | 16,800.00       |              |          |          |
| Violetta Kasprzak                | Crossing Guard                   | SE10050       | Seasonal                | 5/13/2024    |                  | 1.63       |        | 16,800.00   |           | -      |             |           |           |           |           | 16,800.00       |              |          |          |
| Teresa Lema                      | Crossing Guard                   | SE10050       | Seasonal                | 3/6/2023     |                  | 2.82       |        | 16,800.00   |           | -      |             |           |           |           |           | 16,800.00       |              |          |          |
| Helen Mauro                      | Crossing Guard                   | SE10050       | Seasonal                | 11/8/2004    |                  | 21.15      |        | 21,705.00   |           | -      |             |           |           |           |           | 21,705.00       |              |          |          |
| Sajada Mayrant                   | Crossing Guard                   | SE10050       | Seasonal                | 5/13/2024    |                  | 1.63       |        | 16,800.00   |           | -      |             |           |           |           |           | 16,800.00       |              |          |          |
| Joseph McCartney                 | Crossing Guard                   | SE10050       | Seasonal                | 12/12/2016   |                  | 9.05       |        | 16,800.00   |           | -      |             |           |           |           |           | 16,800.00       |              |          |          |
| Erwin Melhorn                    | Crossing Guard                   | SE10050       | Seasonal                | 10/3/2012    |                  | 13.24      |        | 21,705.00   |           | -      |             |           |           |           |           | 21,705.00       |              |          |          |
| Susan Menture                    | Crossing Guard                   | SE10050       | Seasonal                | 1/10/2005    |                  | 20.98      |        | 16,800.00   |           | -      |             |           |           |           |           | 16,800.00       |              |          |          |
| Michael Menture                  | Crossing Guard                   | SE10050       | Seasonal                | 3/6/2023     |                  | 2.82       |        | 16,800.00   |           | -      |             |           |           |           |           | 16,800.00       |              |          |          |
| Robert Meola                     | Crossing Guard                   | SE10050       | Seasonal                | 9/20/2001    |                  | 24.28      |        | 16,800.00   |           | -      |             |           |           |           |           | 16,800.00       |              |          |          |
| Raimundo Mere                    | Crossing Guard                   | SE10050       | Seasonal                | 12/16/2024   |                  | 1.04       |        | 16,800.00   |           | -      |             |           |           |           |           | 16,800.00       |              |          |          |
| Erlinda Petriello                | Crossing Guard - With Benefits   | SE10050       | Seasonal                | 6/29/1988    |                  | 37.51      |        | 16,800.00   |           | -      |             |           |           |           |           | 16,800.00       |              |          |          |
| Joseph Quinn                     | Crossing Guard                   | SE10050       | Seasonal                | 2/4/2021     |                  | 4.91       |        | 16,800.00   |           | -      |             |           |           |           |           | 16,800.00       |              |          |          |
| Richard Rabke                    | Crossing Guard                   | SE10050       | Seasonal                | 9/14/2017    |                  | 8.30       |        | 27,131.00   |           | -      |             |           |           |           |           | 27,131.00       |              |          |          |
| Shawn Redd                       | Crossing Guard                   | SE10050       | Seasonal                | 2/1/2025     |                  | 0.92       |        | 16,800.00   |           | -      |             |           |           |           |           | 16,800.00       |              |          |          |
| Nancy Romero                     | Crossing Guard                   | SE10050       | Seasonal                | 4/30/2018    |                  | 7.67       |        | 16,800.00   |           | -      |             |           |           |           |           | 16,800.00       |              |          |          |
| Maria Seaglione                  | Crossing Guard                   | SE10050       | Seasonal                | 9/11/2002    |                  | 23.31      |        | 16,800.00   |           | -      |             |           |           |           |           | 16,800.00       |              |          |          |
| Stacey Sedita                    | Crossing Guard                   | SE10050       | Seasonal                | 8/25/2016    |                  | 9.35       |        | 16,800.00   |           | -      |             |           |           |           |           | 16,800.00       |              |          |          |
| Amanda Soto                      | Crossing Guard                   | SE10050       | Seasonal                | 3/20/2023    |                  | 2.78       |        | 16,800.00   |           | -      |             |           |           |           |           | 16,800.00       |              |          |          |
| Charmaine Tkach                  | Crossing Guard                   | SE10050       | Seasonal                | 10/20/2014   |                  | 11.20      |        | 16,800.00   |           | -      |             |           |           |           |           | 16,800.00       |              |          |          |
| Public Safety Telecommunications |                                  |               |                         |              |                  |            |        |             |           |        |             |           |           |           |           |                 |              |          |          |
| Kenneth Uranowitz                | Operator - Hired After 1/31/2014 | TC10060       | Teamsters Communication | 4/8/1993     |                  | 32.73      |        | 32,000.00   |           | -      |             |           |           |           |           | 32,000.00       |              |          |          |
| Gloria Vega                      | Crossing Guard                   | SE10050       | Seasonal                | 12/7/2015    |                  | 10.07      |        | 16,800.00   |           | -      |             |           |           |           |           | 16,800.00       |              |          |          |
| Miriam Vega                      | Keyboarding Clerk 1              | AU10440       | AFSCME                  | 3/1/2021     |                  | 4.83       |        | 20,137.00   |           | -      |             |           |           |           |           | 20,137.00       |              |          |          |
| John Zimmerman                   | Crossing Guard                   | SE10050       | Seasonal                | 8/25/2016    |                  | 9.35       |        | 16,800.00   |           | -      |             |           |           |           |           | 16,800.00       |              |          |          |



Department:

Police Department

Hearing Date

5/29/2025

Budget Revised

5/29/2025

Dept #:

5003

Council Vote

| Object Code | Account Name                   | 2024 Budget       |                            | Budget Request | Increase / (Decrease) | 2025 Budget           |                   | Introduced Budget | Increase / (Decrease) | Adopted Budget |
|-------------|--------------------------------|-------------------|----------------------------|----------------|-----------------------|-----------------------|-------------------|-------------------|-----------------------|----------------|
|             |                                | Final 2024 Budget | Paid or Charged 12/31/2024 |                |                       | Increase / (Decrease) | Introduced Budget |                   |                       |                |
| 020         | PETTY CASH                     | 100.00            | -                          | 100.00         |                       |                       | 100.00            | 100.00            |                       | 100.00         |
| 030         | PRINTING & DUPLICATING         | 2,240.99          | 1,480.81                   | 2,285.81       |                       |                       | 2,285.81          | 2,285.81          |                       | 2,285.81       |
| 031         | ADVERTISING & RECORDING        | 132.50            | -                          | 135.15         |                       |                       | 135.15            | 135.15            |                       | 135.15         |
| 040         | NICIS                          | -                 | -                          | -              |                       |                       | -                 | -                 |                       | -              |
| 041         | LICENSE FEES                   | -                 | 138.00                     | -              |                       |                       | -                 | -                 |                       | -              |
| 042         | CALEA                          | 5,089.00          | 5,231.00                   | 5,190.78       |                       |                       | 5,190.78          | 5,190.78          |                       | 5,190.78       |
| 082         | TRAINING FEE-BOONTON           | -                 | 345.00                     | -              |                       |                       | -                 | -                 |                       | -              |
| 083         | TRAINING COURSES & AIDS        | 26,919.20         | 16,441.90                  | 27,457.58      | (10,000.00)           |                       | 17,457.58         | 17,457.58         |                       | 17,457.58      |
| 084         | CONFERENCES                    | -                 | -                          | -              |                       |                       | -                 | -                 |                       | -              |
| 085         | DUES                           | -                 | 27,999.38                  | -              |                       |                       | -                 | -                 |                       | -              |
| 090         | LANGUAGE INTERPRETER SERVICES  | 3,631.00          | 3,781.40                   | 3,703.62       |                       |                       | 3,703.62          | 3,703.62          |                       | 3,703.62       |
| 091         | E-TICKETING                    | 480.42            | -                          | 490.03         |                       |                       | 490.03            | 490.03            |                       | 490.03         |
| 095         | COURT SECURITY                 | 58,057.88         | 36,880.00                  | 59,219.04      |                       |                       | 59,219.04         | 59,219.04         |                       | 59,219.04      |
| 110         | TESTS, EXAMS, SHOTS            | 20,268.50         | 6,659.00                   | 20,673.87      | (10,000.00)           |                       | 10,673.87         | 10,673.87         |                       | 10,673.87      |
| 111         | OFFICE SUPPLIES                | 983.87            | 2,156.00                   | 1,003.55       |                       |                       | 1,003.55          | 1,003.55          |                       | 1,003.55       |
| 112         | PHOTOGRAPHIC SUPPLIES          | 899.00            | -                          | 916.98         |                       |                       | 916.98            | 916.98            |                       | 916.98         |
| 113         | PRISONER MEALS                 | 250.00            | 225.42                     | 255.00         |                       |                       | 255.00            | 255.00            |                       | 255.00         |
| 115         | INVESTIGATIVE SUPPLIES         | 4,531.31          | 381.62                     | 4,621.94       |                       |                       | 4,621.94          | 4,621.94          |                       | 4,621.94       |
| 116         | PRISONER MEDICATION            | -                 | -                          | -              |                       |                       | -                 | -                 |                       | -              |
| 117         | ENCLOSURE BOXES (POL)          | -                 | -                          | -              |                       |                       | -                 | -                 |                       | -              |
| 118         | TRAFFIC MARKERS (FLARES)       | -                 | 6,300.00                   | -              |                       |                       | -                 | -                 |                       | -              |
| 119         | SAFETY EQUIPMENT (PERSONAL)    | 9,896.87          | 1,904.99                   | 10,094.81      | (5,000.00)            |                       | 5,094.81          | 5,094.81          |                       | 5,094.81       |
| 120         | AMMUNITION / FIREARMS TRAINING | 43,753.55         | 34,495.62                  | 44,628.62      | (5,000.00)            |                       | 39,628.62         | 39,628.62         |                       | 39,628.62      |
| 121         | BADGES                         | 1,601.00          | 2,126.00                   | 1,633.02       |                       |                       | 1,633.02          | 1,633.02          |                       | 1,633.02       |
| 122         | FIRST AID SUPPLIES             | -                 | -                          | -              |                       |                       | -                 | -                 |                       | -              |
| 123         | PERSONAL EQUIPMENT             | 1,374.38          | 16.34                      | 1,401.87       |                       |                       | 1,401.87          | 1,401.87          |                       | 1,401.87       |
| 124         | PERM. PROPERTY/CAMERA EQUIPMEN | 1,367.99          | -                          | 1,395.35       |                       |                       | 1,395.35          | 1,395.35          |                       | 1,395.35       |
| 125         | OFFICE MACHINES                | -                 | -                          | -              |                       |                       | -                 | -                 |                       | -              |
| 126         | REFERENCE BOOKS/DIRECTORIES    | -                 | -                          | -              |                       |                       | -                 | -                 |                       | -              |
| 127         | BUILDING / HOUSEHOLD           | 2,769.50          | 1,113.60                   | 2,824.89       |                       |                       | 2,824.89          | 2,824.89          |                       | 2,824.89       |
| 128         | 2 DEMAND VALVES/RES. OXYGEN UN | -                 | -                          | -              |                       |                       | -                 | -                 |                       | -              |
| 129         | RIGHT TO KNOW LABELS           | -                 | -                          | -              |                       |                       | -                 | -                 |                       | -              |
| 130         | COMPUTER SERVICE CONTRACT      | -                 | -                          | -              |                       |                       | -                 | -                 |                       | -              |
| 131         | RADAR (K-44) & RADIO REPAIRS   | -                 | -                          | -              |                       |                       | -                 | -                 |                       | -              |

(5,000.00)  
(5,000.00)

(10,000.00)

(10,000.00)

Department:

Police Department

Hearing Date 5/29/2025  
Budget Revised 5/29/2025  
Council Vote

Run Date: 09/26/25  
Dept #: 5003

| Object Code      | Account Name                       | 2024 Budget       |                            |                | 2025 Budget           |                    |                       |                   |                       |                |
|------------------|------------------------------------|-------------------|----------------------------|----------------|-----------------------|--------------------|-----------------------|-------------------|-----------------------|----------------|
|                  |                                    | Final 2024 Budget | Paid or Charged 12/31/2024 | Budget Request | Increase / (Decrease) | Recommended Budget | Increase / (Decrease) | Introduced Budget | Increase / (Decrease) | Adopted Budget |
|                  | 132 RECORDER MAINT. CONTRACT & SUP | -                 | -                          | -              |                       | -                  |                       | -                 |                       | -              |
|                  | 133 MAINT-BLDG SEC. SYSTEM         | -                 | -                          | -              |                       | -                  |                       | -                 |                       | -              |
|                  | 134 COPIER MAINT & USAGE           | -                 | -                          | -              |                       | -                  |                       | -                 |                       | -              |
|                  | 135 800 MHZ MAINTENANCE            | -                 | -                          | -              |                       | -                  |                       | -                 |                       | -              |
|                  | 136 COMPUTER SUPPLIES              | 2,959.80          | 1,183.90                   | 3,019.00       |                       | 3,019.00           |                       | 3,019.00          |                       | 3,019.00       |
|                  | 137 OFFICE MACHINE REPAIR          | 583.50            | 35.00                      | 595.17         |                       | 595.17             |                       | 595.17            |                       | 595.17         |
|                  | 138 HARDWARE                       | 200.00            | 155.00                     | 204.00         |                       | 204.00             |                       | 204.00            |                       | 204.00         |
|                  | 139 FURNITURE                      | -                 | -                          | -              |                       | -                  |                       | -                 |                       | -              |
|                  | 140 MOBILE PHONE                   | -                 | -                          | -              |                       | -                  |                       | -                 |                       | -              |
|                  | 150 CAR WASH                       | 3,150.00          | 2,625.00                   | 3,213.00       |                       | 3,213.00           |                       | 3,213.00          |                       | 3,213.00       |
|                  | 200 INVESTIGATIONS                 | 3,614.23          | 4,192.61                   | 3,686.51       |                       | 3,686.51           |                       | 3,686.51          |                       | 3,686.51       |
|                  | 201 DVRT                           | -                 | -                          | -              |                       | -                  |                       | -                 |                       | -              |
|                  | 202 AUXILIARY POLICE               | -                 | 709.00                     | -              |                       | -                  |                       | -                 |                       | -              |
|                  | 203 CRIME PREVENTION UNIT          | -                 | -                          | -              |                       | -                  |                       | -                 |                       | -              |
|                  | 204 FIELD TRAFFIC SAFETY           | 1,905.70          | 744.39                     | 1,943.81       |                       | 1,943.81           |                       | 1,943.81          |                       | 1,943.81       |
|                  | 205 AWARDS PROGRAM                 | -                 | -                          | -              |                       | -                  |                       | -                 |                       | -              |
|                  | 206 BULLET PROOF VESTS             | 1,036.70          | -                          | 1,057.43       |                       | 1,057.43           |                       | 1,057.43          |                       | 1,057.43       |
|                  | 207 COMMUNITY POLICING             | -                 | 60.83                      | -              |                       | -                  |                       | -                 |                       | -              |
| Department Total |                                    | 197,796.89        | 157,381.81                 | 201,750.83     | (30,000.00)           | 171,750.83         | -                     | 171,750.83        | -                     | 171,750.83     |

Explanation for Significant Increases/Decreases:

80% 2.00% -13.17% -13.17% -13.17%

40,415.08 (26,046.06) (26,046.06) (26,046.06)

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|                                               |                 |
|-----------------------------------------------|-----------------|
| Department:                                   | Fire Department |
| Department Code:                              | 6001            |
| # of Employees                                | 89              |
| Average Salary Uniform                        | 124,334.40      |
| Median Salary (Uniform)                       | 121,036.66      |
| Estimated Pension Contribution (2027) Uniform | 4,123,721.74    |
| 457B Contribution Uniform                     | 273,180.06      |
| Health Benefits - Net Cost - Uniform          | 1,683,198.41    |

Hearing Date  
Budget Revised  
Council Vote

5/29/2025  
5/29/2025

| Name                | Position                   | Position Code | Union         | Date of Hire | # of Years as of 12/31/2025 | Step # | Base Salary | Longevity % | Longevity Amount | Holiday Pay | Fire                     |                | Total Salary | Clothing | College  | Overtime |
|---------------------|----------------------------|---------------|---------------|--------------|-----------------------------|--------|-------------|-------------|------------------|-------------|--------------------------|----------------|--------------|----------|----------|----------|
|                     |                            |               |               |              |                             |        |             |             |                  |             | Administration Allowance | Fire Inspector |              |          |          |          |
| Vincenzo Abbattista | Firefighter with EMT       | FF10020E      | FMBA          | 3/4/2024     | 1.83                        | 1      | 62,884.00   | 0%          | -                | 4,401.88    |                          |                | 67,285.88    | 800.00   |          |          |
| Brian Aker          | Fire Captain with EMT      | FS10040R      | Fire Superior | 6/12/1996    | 29.55                       | Max    | 133,278.00  | 10%         | 13,327.80        | 9,329.46    |                          | 500.00         | 156,435.36   | 800.00   |          |          |
| Chris Amell         | Firefighter with EMT       | FF10020E      | FMBA          | 9/19/2011    | 14.28                       | Max    | 109,042.00  | 4%          | 4,361.68         | 7,632.94    |                          |                | 121,036.66   | 800.00   |          |          |
| Stephen Amell       | Fire Deputy Chief with EMT | FS10020E      | Fire Superior | 9/26/2005    | 20.26                       | Max    | 160,317.00  | 8%          | 12,825.36        | 11,222.19   | 2,500.00                 | 500.00         | 187,364.63   | 800.00   | 1,200.00 |          |
| Christopher Baker   | Firefighter with EMT       | FF10020E      | FMBA          | 8/30/2021    | 4.33                        | 4      | 80,401.00   | 0%          | -                | 5,628.07    |                          |                | 86,029.07    | 800.00   |          |          |
| Frank Balestriere   | Firefighter with EMT       | FF10020E      | FMBA          | 9/26/2005    | 20.26                       | Max    | 109,042.00  | 8%          | 8,723.36         | 7,632.94    |                          |                | 125,398.38   | 800.00   |          |          |
| David Bassett       | Firefighter with EMT       | FF10020E      | FMBA          | 2/6/2013     | 12.90                       | Max    | 109,042.00  | 4%          | 4,361.68         | 7,632.94    |                          |                | 121,036.66   | 800.00   |          |          |
| Vincent Beck        | Firefighter with EMT       | FF10020E      | FMBA          | 11/1/2021    | 4.17                        | 4      | 80,401.00   | 0%          | -                | 5,628.07    |                          |                | 86,029.07    | 800.00   | 800.00   |          |
| James Bette         | Firefighter with EMT       | FF10020E      | FMBA          | 10/10/2017   | 8.23                        | Max    | 109,042.00  | 2%          | 2,180.84         | 7,632.94    |                          |                | 118,855.80   | 800.00   |          |          |
| Shai Bialer         | Firefighter with EMT       | FF10020E      | FMBA          | 3/4/2024     | 1.83                        | 1      | 62,884.00   | 0%          | -                | 4,401.88    |                          |                | 67,285.88    | 800.00   |          |          |
| Patrick Bolan       | Firefighter with EMT       | FF10020E      | FMBA          | 3/4/2024     | 1.83                        | 1      | 62,884.00   | 0%          | -                | 4,401.88    |                          |                | 67,285.88    | 800.00   |          |          |
| Ben Boursiquot      | Fire Captain with EMT      | FS10040R      | Fire Superior | 2/6/2013     | 12.90                       | Max    | 133,278.00  | 4%          | 5,331.12         | 9,329.46    |                          | 500.00         | 148,438.62   | 800.00   | 1,200.00 |          |
| Gary Braus          | Fire Captain with EMT      | FS10040R      | Fire Superior | 3/4/2014     | 11.83                       | Max    | 133,278.00  | 4%          | 5,331.12         | 9,329.46    |                          | 500.00         | 148,438.62   | 800.00   |          |          |



|                                               |                 |
|-----------------------------------------------|-----------------|
| Department:                                   | Fire Department |
| Department Code:                              | 6001            |
| # of Employees                                | 89              |
| Average Salary (Uniform)                      | 124,334.40      |
| Median Salary (Uniform)                       | 121,036.66      |
| Estimated Pension Contribution (2027) Uniform | 4,123,721.74    |
| 457b Contribution Uniform                     | 273,180.06      |
| Health Benefits - Net Cost - Uniform          | 1,683,198.41    |

Hearing Date  
Budget Revised  
Council Vote

5/29/2025  
5/29/2025

| Name             | Position                   | Position Code | Union         | Date of Hire | # of Years as of 12/31/2025 |       | Step # | Base Salary | Longevity % | Longevity |             | Fire Administration |                | Total Salary | Clothing | College  | Overtime |
|------------------|----------------------------|---------------|---------------|--------------|-----------------------------|-------|--------|-------------|-------------|-----------|-------------|---------------------|----------------|--------------|----------|----------|----------|
|                  |                            |               |               |              |                             |       |        |             |             | Amount    | Holiday Pay | Allowance           | Fire Inspector |              |          |          |          |
| Phillip Bussey   | Fire Deputy Chief with EMT | FS10020E      | Fire Superior | 9/26/2005    |                             | 20.26 | Max    | 160,317.00  | 8%          | 12,825.36 | 11,222.19   |                     | 500.00         | 184,864.63   | 800.00   | 1,200.00 |          |
| Daniel Carrion   | Firefighter with EMT       | FF10020E      | FMBA          | 2/6/2013     |                             | 12.90 | Max    | 109,042.00  | 4%          | 4,361.68  | 7,632.94    |                     |                | 121,036.66   | 800.00   |          |          |
| John Casiero     | Fire Captain with EMT      | FS10040R      | Fire Superior | 3/4/2014     |                             | 11.83 | Max    | 133,278.00  | 4%          | 5,331.12  | 9,329.46    |                     | 500.00         | 148,438.62   | 800.00   | 1,200.00 |          |
| Giuseppe Chirico | Fire Captain with EMT      | FS10040R      | Fire Superior | 7/6/2006     |                             | 19.49 | Max    | 133,278.00  | 6%          | 7,996.68  | 9,329.46    | 2,500.00            |                | 153,104.20   | 800.00   | 1,200.00 |          |
| Ryan Ciccaglione | Firefighter with EMT       | FF10020E      | FMBA          | 9/6/2016     |                             | 9.32  | Max    | 109,042.00  | 2%          | 2,180.84  | 7,632.94    |                     |                | 118,855.80   | 800.00   |          |          |
| Glen Coppola     | Fire Captain with EMT      | FS10040R      | Fire Superior | 3/4/2014     |                             | 11.83 | Min    | 122,417.00  | 4%          | 4,896.68  | 8,569.19    |                     |                | 135,882.91   | 800.00   | 1,200.00 |          |
| Zachary Coppola  | Firefighter with EMT       | FF10020E      | FMBA          | 4/24/2023    |                             | 2.69  |        | 68,722.00   | 0%          | -         | 4,810.54    |                     |                | 73,532.54    | 800.00   |          |          |
| Brendan Curry    | Firefighter with EMT       | FF10020E      | FMBA          | 9/12/2017    |                             | 8.30  | Max    | 109,042.00  | 2%          | 2,180.84  | 7,632.94    |                     |                | 118,855.80   | 800.00   |          |          |
| Steven Cusano    | Firefighter with EMT       | FF10020E      | FMBA          | 6/4/2001     |                             | 24.58 | Max    | 109,042.00  | 8%          | 8,723.36  | 7,632.94    |                     |                | 125,398.38   | 800.00   |          |          |
| Matthew Daly     | Firefighter with EMT       | FF10020E      | FMBA          | 3/2/2023     |                             | 2.83  |        | 68,722.00   | 0%          | -         | 4,810.54    |                     |                | 73,532.54    | 800.00   |          |          |
| Bruce D'Amato    | Firefighter with EMT       | FF10020E      | FMBA          | 2/6/2013     |                             | 12.90 | Max    | 109,042.00  | 4%          | 4,361.68  | 7,632.94    |                     |                | 121,036.66   | 800.00   | 800.00   |          |
| Kevin Dean       | Fire Captain with EMT      | FS10040R      | Fire Superior | 9/19/2011    |                             | 14.28 | Max    | 133,278.00  | 4%          | 5,331.12  | 9,329.46    |                     | 500.00         | 148,438.62   | 800.00   |          |          |
| Frank DeAngelis  | Firefighter with EMT       | FF10020E      | FMBA          | 8/30/2021    |                             | 4.33  |        | 80,401.00   | 0%          | -         | 5,628.07    |                     |                | 86,029.07    | 800.00   |          |          |
| Joseph Definis   | Firefighter with EMT       | FF10020E      | FMBA          | 1/13/2020    |                             | 5.97  |        | 86,241.00   | 0%          | -         | 6,036.87    |                     |                | 92,277.87    | 800.00   | 800.00   |          |



|                                               |                 |
|-----------------------------------------------|-----------------|
| Department:                                   | Fire Department |
| Department Code:                              | 6001            |
| # of Employees                                | 89              |
| Average Salary Uniform                        | 124,334.40      |
| Median Salary (Uniform)                       | 121,036.66      |
| Estimated Pension Contribution (2027) Uniform | 4,123,721.74    |
| 457B Contribution Uniform                     | 273,180.06      |
| Health Benefits - Net Cost - Uniform          | 1,683,198.41    |

Hearing Date

Budget Revised

Council Vote

5/29/2025

5/29/2025

| Name                     | Position                   | Position Code | Union         | Date of Hire | # of Years as of 12/31/2025 |       | Step # | Base Salary | Longevity % | Longevity |  | Holiday Pay | Fire Administration |                | Total Salary | Clothing | College  | Overtime |
|--------------------------|----------------------------|---------------|---------------|--------------|-----------------------------|-------|--------|-------------|-------------|-----------|--|-------------|---------------------|----------------|--------------|----------|----------|----------|
|                          |                            |               |               |              |                             |       |        |             |             | Amount    |  |             | Allowance           | Fire Inspector |              |          |          |          |
| Jonathan-Delgado Escobar | Firefighter with EMT       | FF10020E      | FMBA          | 3/2/2023     |                             | 2.83  | 2      | 68,722.00   | 0%          | -         |  | 4,810.54    |                     |                | 73,532.54    | 800.00   |          |          |
| Joseph DeLuise           | Firefighter with EMT       | FF10020E      | FMBA          | 9/16/2011    |                             | 14.29 | Max    | 109,042.00  | 4%          | 4,361.68  |  | 7,632.94    |                     |                | 121,036.66   | 800.00   | 800.00   |          |
| Joseph DePasquale        | Firefighter with EMT       | FF10020E      | FMBA          | 9/6/2016     |                             | 9.32  | Max    | 109,042.00  | 2%          | 2,180.84  |  | 7,632.94    |                     |                | 118,855.80   | 800.00   |          |          |
| Matthew DeSaica          | Firefighter with EMT       | FF10020E      | FMBA          | 9/6/2016     |                             | 9.32  | Max    | 109,042.00  | 2%          | 2,180.84  |  | 7,632.94    |                     |                | 118,855.80   | 800.00   | 800.00   |          |
| Vincent DeSantis         | Firefighter                | FF10010       | FMBA          | 9/23/2024    |                             | 1.27  | Min    | 52,044.00   | 0%          | -         |  | 3,643.08    |                     |                | 55,687.08    | 800.00   |          |          |
| John Dillon              | Firefighter with EMT       | FF10020E      | FMBA          | 7/7/2006     |                             | 19.48 | Max    | 109,042.00  | 6%          | 6,542.52  |  | 7,632.94    |                     |                | 123,217.52   | 800.00   |          |          |
| Jason Fregans            | Fire Captain with EMT      | FS10040R      | Fire Superior | 7/6/2006     |                             | 19.49 | Max    | 133,278.00  | 6%          | 7,996.68  |  | 9,329.46    |                     |                | 150,604.20   | 800.00   |          |          |
| Jagger Garguilo          | Firefighter with EMT       | FF10020E      | FMBA          | 3/2/2023     |                             | 2.83  | 2      | 68,722.00   | 0%          | -         |  | 4,810.54    |                     |                | 73,532.54    | 800.00   |          |          |
| Gabriel Gatto            | Fire Captain with EMT      | FS10040R      | Fire Superior | 2/6/2013     |                             | 12.90 | Max    | 133,278.00  | 4%          | 5,331.12  |  | 9,329.46    |                     | 500.00         | 148,438.62   | 800.00   |          |          |
| John Gibson              | Fire Captain with EMT      | FS10040R      | Fire Superior | 9/20/2004    |                             | 21.28 | Max    | 133,278.00  | 8%          | 10,662.24 |  | 9,329.46    |                     |                | 153,269.78   | 800.00   |          |          |
| Nicholas Gillo           | Fire Deputy Chief with EMT | FS10020E      | Fire Superior | 9/19/2011    |                             | 14.28 | Max    | 160,317.00  | 4%          | 6,412.68  |  | 11,222.19   | 2,500.00            | 500.00         | 180,951.91   | 800.00   | 1,200.00 |          |
| Jonathan Gonzalez        | Firefighter with EMT       | FF10020E      | FMBA          | 4/16/2012    |                             | 13.71 | Max    | 109,042.00  | 4%          | 4,361.68  |  | 7,632.94    |                     |                | 121,036.66   | 800.00   |          |          |
| Francisco Gonzalez       | Firefighter                | FF10010       | FMBA          | 9/3/2024     |                             | 1.33  | Min    | 52,044.00   | 0%          | -         |  | 3,643.08    |                     |                | 55,687.08    | 800.00   |          |          |
| Omar Guzman              | Fire Captain with EMT      | FS10040R      | Fire Superior | 6/4/2001     |                             | 24.58 | Max    | 133,278.00  | 10%         | 13,327.80 |  | 9,329.46    |                     | 500.00         | 156,435.36   | 800.00   |          |          |











|                                               |                 |
|-----------------------------------------------|-----------------|
| Department:                                   | Fire Department |
| Department Code:                              | 6001            |
| # of Employees                                | 89              |
| Average Salary (Uniform)                      | 124,334.40      |
| Median Salary (Uniform)                       | 121,036.66      |
| Estimated Pension Contribution (2027) Uniform | 4,123,721.74    |
| 457B Contribution Uniform                     | 273,180.06      |
| Health Benefits - Net Cost - Uniform          | 1,683,198.41    |

Hearing Date

Budget Revised

Council Vote

5/29/2025

5/29/2025

| Fire             |                            |               |               |                             |        |             |             |           |             |                          |                |
|------------------|----------------------------|---------------|---------------|-----------------------------|--------|-------------|-------------|-----------|-------------|--------------------------|----------------|
| Name             | Position                   | Position Code | Union         | # of Years as of 12/31/2025 |        | Base Salary | Longevity % | Longevity |             | Fire                     |                |
|                  |                            |               |               | Date of Hire                | Step # |             |             | Amount    | Holiday Pay | Administration Allowance | Fire Inspector |
| Michael Reilly   | Firefighter with EMT       | FF10020E      | FMBA          | 2/29/2008                   |        | 109,042.00  | 6%          | 6,542.52  | 7,632.94    |                          |                |
| Joshua Riley     | Firefighter with EMT       | FF10020E      | FMBA          | 3/4/2014                    |        | 109,042.00  | 4%          | 4,361.68  | 7,632.94    |                          |                |
| Sergio Rivas     | Firefighter with EMT       | FF10020E      | FMBA          | 3/4/2014                    |        | 109,042.00  | 4%          | 4,361.68  | 7,632.94    |                          |                |
| Netraiy Rivera   | Firefighter with EMT       | FF10020E      | FMBA          | 3/4/2024                    | 1      | 62,884.00   | 0%          | -         | 4,401.88    |                          |                |
| Alexandre Romero | Firefighter with EMT       | FF10020E      | FMBA          | 3/2/2023                    | 2      | 68,722.00   | 0%          | -         | 4,810.54    |                          |                |
| Carmine Ruta     | Fire Captain with EMT      | FS10040R      | Fire Superior | 7/6/2006                    |        | 133,278.00  | 6%          | 7,996.68  | 9,329.46    |                          | 500.00         |
| Leon Sederwell   | Firefighter with EMT       | FF10020E      | FMBA          | 2/26/2015                   |        | 109,042.00  | 4%          | 4,361.68  | 7,632.94    |                          |                |
| Daniel Shelley   | Fire Captain with EMT      | FS10040R      | Fire Superior | 9/12/2017                   |        | 133,278.00  | 2%          | 2,665.56  | 9,329.46    |                          |                |
| Daniel Shelley   | Fire Deputy Chief with EMT | FS10020E      | Fire Superior | 1/9/1995                    |        | 160,317.00  | 10%         | 16,031.70 | 11,222.19   |                          |                |
| Kevin Skokandich | Fire Captain with EMT      | FS10040R      | Fire Superior | 9/12/2017                   |        | 133,278.00  | 2%          | 2,665.56  | 9,329.46    |                          | 500.00         |
| Richard Smith    | Fire Captain with EMT      | FS10040R      | Fire Superior | 6/4/2001                    |        | 133,278.00  | 10%         | 13,327.80 | 9,329.46    |                          |                |
|                  |                            |               |               |                             |        | 155,935.36  |             | 800.00    |             |                          |                |



|                                               |                 |
|-----------------------------------------------|-----------------|
| Department:                                   | Fire Department |
| Department Code:                              | 6001            |
| # of Employees                                | 89              |
| Average Salary (Uniform)                      | 124,334.40      |
| Median Salary (Uniform)                       | 121,036.66      |
| Estimated Pension Contribution (2027) Uniform | 4,123,721.74    |
| 4578 Contribution Uniform                     | 273,180.06      |
| Health Benefits - Net Cost - Uniform          | 1,683,198.41    |

Hearing Date  
Budget Revised  
Council Vote

5/29/2025  
5/29/2025

| Name             | Position              | Position Code | Union         | Date of Hire | # of Years as of 12/31/2025 | Step # | Base Salary  | Longevity % | Longevity  |             | Fire Administration |                | Total Salary  | Clothing  | College   | Overtime     |
|------------------|-----------------------|---------------|---------------|--------------|-----------------------------|--------|--------------|-------------|------------|-------------|---------------------|----------------|---------------|-----------|-----------|--------------|
|                  |                       |               |               |              |                             |        |              |             | Amount     | Holiday Pay | Allowance           | Fire Inspector |               |           |           |              |
| Matthew Taylor   | Firefighter with EMT  | FF10020E      | FMBA          | 2/6/2013     | 12.90                       | Max    | 109,042.00   | 4%          | 4,361.68   | 7,632.94    |                     |                | 121,036.66    | 800.00    | 800.00    |              |
| Angelo Tedesco   | Fire Captain with EMT | FS10040R      | Fire Superior | 2/8/1996     | 29.90                       | Max    | 133,278.00   | 10%         | 13,327.80  | 9,329.46    |                     |                | 155,935.36    | 800.00    |           |              |
| Anthony Torrisi  | Firefighter with EMT  | FF10020E      | FMBA          | 10/7/2019    | 6.23                        | Max    | 109,042.00   | 2%          | 2,180.84   | 7,632.94    |                     |                | 118,855.80    | 800.00    |           |              |
| James Turco      | Firefighter with EMT  | FF10020E      | FMBA          | 9/19/2011    | 14.28                       | Max    | 109,042.00   | 4%          | 4,361.68   | 7,632.94    |                     |                | 121,036.66    | 800.00    |           |              |
| Joseph Urso      | Fire Captain with EMT | FS10040R      | Fire Superior | 2/6/2013     | 12.90                       | Max    | 133,278.00   | 4%          | 5,331.12   | 9,329.46    |                     |                | 147,938.62    | 800.00    |           |              |
| Craig Vanderhoof | Firefighter with EMT  | FF10020E      | FMBA          | 2/6/2013     | 12.90                       | Max    | 109,042.00   | 4%          | 4,361.68   | 7,632.94    |                     |                | 121,036.66    | 800.00    |           |              |
| Heidi Vanderhoof | Fire Captain with EMT | FS10040R      | Fire Superior | 6/4/2001     | 24.58                       | Max    | 133,278.00   | 10%         | 13,327.80  | 9,329.46    |                     | 500.00         | 156,435.36    | 800.00    |           |              |
| Anthony Vecchio  | Fire Chief with EMT   | MA10180       | Non-Union     | 6/4/2001     | 24.58                       | Max    | 197,988.00   | 10%         | 19,798.80  | 13,859.16   | 2,500.00            | 500.00         | 234,646.06    | 800.00    | 1,200.00  |              |
| William Wagner   | Firefighter with EMT  | FF10020E      | FMBA          | 2/26/2015    | 10.85                       | Max    | 109,042.00   | 4%          | 4,361.68   | 7,632.94    |                     |                | 121,036.66    | 800.00    |           |              |
| Anthony Williams | Firefighter with EMT  | FF10020E      | FMBA          | 10/7/2019    | 6.23                        | Max    | 109,042.00   | 2%          | 2,180.84   | 7,632.94    |                     |                | 118,855.80    | 800.00    |           |              |
| Cathleen Wysocki | Administrative Clerk  | AU10030       | AFSCME        | 4/8/2002     | 23.73                       | Max    | 83,063.00    | 0%          | -          |             |                     |                | 83,063.00     |           |           |              |
| Abdur Yasin      | Fire Captain with EMT | FS10040R      | Fire Superior | 4/1/2002     | 23.75                       | Max    | 133,278.00   | 8%          | 10,662.24  | 9,329.46    |                     | 500.00         | 153,769.78    | 800.00    | 1,200.00  |              |
| Jaimie DeAngelis | Keyboarding Clerk 1   | AU10440       | AFSCME        | 3/10/2025    | 0.81                        |        | 43,422.00    |             | -          |             |                     |                | 35,702.53     |           |           |              |
| Totals           |                       |               |               |              |                             |        | 9,806,785.00 |             | 442,834.52 | 677,621.00  | 12,500.00           | 11,000.00      | 10,943,024.47 | 69,600.00 | 21,600.00 | 1,050,000.00 |



Department:

Fire Department

Hearing Date 5/29/2025  
Budget Revised 5/29/2025  
Council Vote

Run Date: 09/26/25  
Dept #: 6002

| Object Code | Account Name                       | 2024 Budget       |                            | 2025 Budget    |                       |                    |                       |                   |                       |                |
|-------------|------------------------------------|-------------------|----------------------------|----------------|-----------------------|--------------------|-----------------------|-------------------|-----------------------|----------------|
|             |                                    | Final 2024 Budget | Paid or Charged 12/31/2024 | Budget Request | Increase / (Decrease) | Recommended Budget | Increase / (Decrease) | Introduced Budget | Increase / (Decrease) | Adopted Budget |
|             | 020 PETTY CASH                     | 69.46             | -                          | -              |                       | -                  |                       | -                 |                       | -              |
|             | 030 PRINTING - REPORTS             | -                 | 499.00                     | -              |                       | -                  |                       | -                 |                       | -              |
|             | 031 PRINTING                       | 846.95            | 453.00                     | 1,000.00       |                       | 1,000.00           |                       | 1,000.00          |                       | 1,000.00       |
|             | 040 STRETCHER & STAIRCHAIR CERTIFI | 1,307.38          | 1,412.00                   | 1,400.00       |                       | 1,400.00           |                       | 1,400.00          |                       | 1,400.00       |
|             | 070 LAUNDRY                        | 165.00            | -                          | 200.00         |                       | 200.00             |                       | 200.00            |                       | 200.00         |
|             | 071 MISCELLANEOUS                  | 1,557.22          | 652.42                     | 500.00         |                       | 500.00             |                       | 500.00            |                       | 500.00         |
|             | 072 MISC MAINTENANCE & REPAIRS     | 100.00            | 1,534.79                   | 1,500.00       |                       | 1,500.00           |                       | 1,500.00          |                       | 1,500.00       |
|             | 081 UNIFORM ACCESSORIES            | 440.73            | -                          | 500.00         |                       | 500.00             |                       | 500.00            |                       | 500.00         |
|             | 082 TRAINING - EDUCATION           | 34,152.95         | 25,225.22                  | 40,000.00      | (4,836.01)            | 35,163.99          |                       | 35,163.99         |                       | 35,163.99      |
|             | 083 CONFERENCES                    | -                 | -                          | -              |                       | -                  |                       | -                 |                       | -              |
|             | 084 DUES                           | -                 | -                          | -              |                       | -                  |                       | -                 |                       | -              |
|             | 085 MEETINGS, SEMINARS             | -                 | -                          | -              |                       | -                  |                       | -                 |                       | -              |
|             | 106 BEDDING                        | -                 | -                          | -              |                       | -                  |                       | -                 |                       | -              |
|             | 107 1ST AID EQUIPMENT              | 19,012.30         | 10,725.85                  | 19,951.13      | (1,392.55)            | 18,558.58          |                       | 18,558.58         |                       | 18,558.58      |
|             | 108 FURNITURE                      | 1,467.75          | 661.58                     | -              |                       | -                  |                       | -                 |                       | -              |
|             | 109 HARDWARE - MONTHLY             | 802.57            | 1,798.21                   | 2,000.00       | (500.00)              | 1,500.00           |                       | 1,500.00          |                       | 1,500.00       |
|             | 110 OFFICE SUPPLIES, FILM          | 1,125.67          | 1,302.61                   | 1,500.00       | (500.00)              | 1,000.00           |                       | 1,000.00          |                       | 1,000.00       |
|             | 111 JANITORIAL SUPPLIES            | 10,636.23         | 9,865.73                   | 11,500.00      | (1,834.55)            | 9,665.45           |                       | 9,665.45          |                       | 9,665.45       |
|             | 112 LIFE SAVING - PROTECTIVE CLOTH | 2,172.80          | 5,674.68                   | 5,000.00       |                       | 5,000.00           |                       | 5,000.00          |                       | 5,000.00       |
|             | 113 RESCUE MASKS / OXYGEN          | 5,372.16          | 270.00                     | 500.00         |                       | 500.00             |                       | 500.00            |                       | 500.00         |
|             | 114 FIRE FIGHTING FOAM             | 78.00             | -                          | 2,000.00       |                       | 2,000.00           |                       | 2,000.00          |                       | 2,000.00       |
|             | 115 WALKIE TALKIE BATTERIES        | 384.48            | -                          | 500.00         |                       | 500.00             |                       | 500.00            |                       | 500.00         |
|             | 116 MISC. SAFETY EQUIPMENT         | 11,587.01         | 1,233.43                   | 5,000.00       | (1,818.75)            | 3,181.25           |                       | 3,181.25          |                       | 3,181.25       |
|             | 117 AIR CONDITIONER (NEW)          | 659.26            | 584.99                     | 1,000.00       |                       | 1,000.00           |                       | 1,000.00          |                       | 1,000.00       |
|             | 118 HELMETS & ACCESSORIES          | 2,738.75          | -                          | -              |                       | -                  |                       | -                 |                       | -              |
|             | 119 PHYSICAL FITNESS EQUIPMENT     | -                 | -                          | -              |                       | -                  |                       | -                 |                       | -              |
|             | 120 NOZZLES & FITTINGS             | -                 | -                          | 2,000.00       |                       | 2,000.00           |                       | 2,000.00          |                       | 2,000.00       |
|             | 121 OFFICE EQUIPMENT               | -                 | -                          | -              |                       | -                  |                       | -                 |                       | -              |
|             | 122 HAZ-MAT REPL EQUIPMENT         | -                 | -                          | -              |                       | -                  |                       | -                 |                       | -              |
|             | 123 MAINT. AIR CONDITION           | -                 | -                          | -              |                       | -                  |                       | -                 |                       | -              |
|             | 124 MAINT. TRAFFIC CONTROL         | -                 | -                          | 1,000.00       |                       | 1,000.00           |                       | 1,000.00          |                       | 1,000.00       |
|             | 125 FIELD SAFETY EQUIPMENT         | 3,177.50          | 3,698.45                   | 3,500.00       |                       | 3,500.00           |                       | 3,500.00          |                       | 3,500.00       |
|             | 126 OXYGEN -HYDROSTATIC SAFETY TES | -                 | -                          | -              |                       | -                  |                       | -                 |                       | -              |
|             | 127 AIR MASK-TEST & REPAIR         | 305.98            | -                          | 2,000.00       |                       | 2,000.00           |                       | 2,000.00          |                       | 2,000.00       |



**Township of West Orange**  
**2025 Budget**

Department:

Fire Department

|                       |           |
|-----------------------|-----------|
| <u>Hearing Date</u>   | 5/29/2025 |
| <u>Budget Revised</u> | 5/29/2025 |
| <u>Council Vote</u>   |           |

Run Date: 09/26/25  
Dept #: 6002

[illegible]

**Explanation for Significant Increases/Decreases:**

|           |       |             |             |
|-----------|-------|-------------|-------------|
| 72%       | 2.00% | -13.30%     | -13.30%     |
| 30,945.55 |       | (14,676.34) | (14,676.34) |

0.29%

323.66



- 1)
- 2)
- 3)
- 5)
- 6)
- 7)
- 8)
- 9)
- 10)

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**Township of West Orange**  
**2025 Budget**

Department:

## Uniform Fire Safety

Hearing Date  
Budget Revised

5/29/2025  
N/A

Run Date: 09/26/25  
Dept #: 6102

[illegible]

**Explanation for Significant Increases/Decreases:**

93%  
2,297.21

0.00%

- 0.00%

-9.65%  
(3,000.00)

-9.65%  
(3,000.00)

- 1)
- 2)
- 3)
- 5)
- 6)
- 7)
- 8)
- 9)
- 10)



**Township of West Orange**  
**2025 Budget**

Department:

OEM

|                       |           |
|-----------------------|-----------|
| <u>Hearing Date</u>   | 5/29/2025 |
| <u>Budget Revised</u> | N/A       |

Run Date: 09/26/25  
Dept #: 6202

[illegible]

```

1) Rename to OEM in Mindex
2) Reallocate sub's
3)
5)
6)
7)
8)
9)
10)

```



|                                       |             |
|---------------------------------------|-------------|
| Department:                           | Engineering |
| Department Code:                      | 7001        |
| # of Employees                        | 6           |
| Average Salary                        | 77,906.17   |
| Median Salary                         | 54,343.00   |
| Estimated Pension Contribution (2027) | 63,511.64   |
| 457b Contribution                     | 18,060.00   |
| Health Benefits - Net Cost            | 26,515.27   |

Hearing Date

Budget Revised

Council Vote

5/21/2025

N/A

| Name                    |  | Position                             | Position Code | Union     | Date of Hire | # of Years as of |  | Step # | Base Salary |
|-------------------------|--|--------------------------------------|---------------|-----------|--------------|------------------|--|--------|-------------|
|                         |  |                                      |               |           |              | 12/31/2025       |  |        |             |
| Tina Benevento          |  | Administrative Clerk                 | AU10030       | AFSCME    | 2/18/2020    | 5.87             |  | 2      | 65,264.00   |
| Zayibeth Carballo-Bravo |  | Municipal Engineer                   | MA10255       | Non-Union | 2/7/2022     | 3.90             |  | 4      | 172,000.00  |
| Anisa Gopalchan         |  | Keyboarding Clerk 1                  | AU10440       | AFSCME    | 7/17/2024    | 1.46             |  | 3      | 43,422.00   |
| Glenn McCarthy          |  | Administrative Analyst               | AU10345       | AFSCME    | 1/1/2025     | 1.00             |  |        | 31,450.00   |
| Brandon Santos          |  | Drafting Technician/Engineering Aide | AU10345       | AFSCME    | 1/1/2025     | 1.00             |  | 2      | 41,000.00   |
| Open Position           |  | Assistant Municipal Engineer         | MA10015       | Non-Union |              |                  |  |        | 114,301.00  |
| Totals                  |  |                                      |               |           |              |                  |  |        | 467,437.00  |

|         |                            |            |  |
|---------|----------------------------|------------|--|
| Budget: |                            |            |  |
|         | 01-2010-00-7001-010 Base   | 394,987.00 |  |
|         | 01-2010-00-7001-030 Hourly | 72,450.00  |  |
|         | Totals S&W                 | 467,437.00 |  |



**Township of West Orange**  
**2025 Budget**

Run Date: 09/26/25

Department:

Division of Engineering

|                       |           |
|-----------------------|-----------|
| <u>Hearing Date</u>   | 5/21/2025 |
| <u>Budget Revised</u> | N/A       |

Dept #: 7002[illegible]

**Explanation for Significant Increases/Decreases:**

- 1) Increase due to Auto CAD Licenses
- 2) Anthony Marucci - Sanitary Sewer Monitoring
- 3)
- 5)
- 6)
- 7)
- 8)
- 9)
- 10)

Department:

Public Building Operations & Maintenance

Hearing Date 6/9/2025  
Budget Revised 6/9/2025  
Council Vote

Run Date: 09/26/25  
Dept #: 7101

| Object Code | Account Name                          | 2024 Budget       |                            |                | 2025 Budget           |                    |                       |                   |                       |                |
|-------------|---------------------------------------|-------------------|----------------------------|----------------|-----------------------|--------------------|-----------------------|-------------------|-----------------------|----------------|
|             |                                       | Final 2024 Budget | Paid or Charged 12/31/2024 | Budget Request | Increase / (Decrease) | Recommended Budget | Increase / (Decrease) | Introduced Budget | Increase / (Decrease) | Adopted Budget |
|             | 070 SERVICE CONTRACT-FUEL DISPENSE    | 2,400.00          | -                          | 2,400.00       | (2,400.00)            | -                  |                       | -                 |                       | -              |
|             | 071 JANITORIAL SERVICES               | 61,342.97         | 72,110.24                  | 74,000.00      |                       | 74,000.00          |                       | 74,000.00         |                       | 74,000.00      |
|             | 072 SERVICE CONTRACT-HVAC             | -                 | 6,000.00                   | 6,000.00       |                       | 6,000.00           |                       | 6,000.00          |                       | 6,000.00       |
|             | 073 MISC. REPAIRS-TOWN HALL & FIRE    | 12,050.00         | 15,075.71                  | 16,000.00      |                       | 16,000.00          |                       | 16,000.00         |                       | 16,000.00      |
|             | 074 6 BOILERS-CLEANING & REPAIRS-F    | -                 | -                          |                |                       | -                  |                       | -                 |                       | -              |
|             | 075 11 UNDERGROUND FUEL TANK STORA    | 12,400.00         | -                          | 12,400.00      | (6,000.00)            | 6,400.00           |                       | 6,400.00          |                       | 6,400.00       |
|             | 076 ELEVATOR SERVICE & REPAIRS        | 6,266.85          | 7,040.12                   | 7,500.00       |                       | 7,500.00           |                       | 7,500.00          |                       | 7,500.00       |
|             | 077 MAINT. ALL BLDGS. INTERIOR & E    | 115,945.20        | 224,786.76                 | 225,000.00     |                       | 225,000.00         |                       | 225,000.00        |                       | 225,000.00     |
|             | 078 HAMMERMILL                        | -                 | -                          | -              |                       | -                  |                       | -                 |                       | -              |
|             | 079 SPRINKLER SYSTEM INSPECTION       | 31,999.98         | 531.65                     | 32,000.00      | (10,000.00)           | 22,000.00          |                       | 22,000.00         |                       | 22,000.00      |
|             | 07A RENTAL-551 VALLEY ROAD            | 21,360.00         | 12,790.00                  | 15,000.00      |                       | 15,000.00          |                       | 15,000.00         |                       | 15,000.00      |
|             | 090 EXTERMINATING TOWN BUILDING -     | 6,854.00          | 1,384.00                   | 6,900.00       |                       | 6,900.00           |                       | 6,900.00          |                       | 6,900.00       |
|             | 091 FUMIGATING                        | 1,000.00          | -                          | 1,000.00       | (1,000.00)            | -                  |                       | -                 |                       | -              |
|             | 110 HARDWARE - MONTHLY                | 1,403.75          | 7,530.14                   | 1,403.75       |                       | 1,403.75           |                       | 1,403.75          |                       | 1,403.75       |
|             | 111 LOCKS & KEYS                      | 3,254.65          | -                          | 3,300.00       |                       | 3,300.00           |                       | 3,300.00          |                       | 3,300.00       |
|             | 112 MAINTENANCE SUPPLIES - BUILDIN    | 24,427.36         | 29,908.18                  | 24,427.36      |                       | 24,427.36          |                       | 24,427.36         |                       | 24,427.36      |
|             | 113 MAINTENANCE SUPPLIES - GROUNDS    | 5,993.12          | 4,110.00                   | 5,993.12       |                       | 5,993.12           |                       | 5,993.12          |                       | 5,993.12       |
|             | 114 ELECTRICAL REPAIRS & WIRING       | 4,063.40          | 5,275.00                   | 4,063.40       |                       | 4,063.40           |                       | 4,063.40          |                       | 4,063.40       |
|             | 115 RIGHT TO KNOW FUNDING PRINTER     | -                 | -                          | -              |                       | -                  |                       | -                 |                       | -              |
|             | 116 PRIVATIZED SERVICES               | 184,500.00        | 165,000.00                 | 254,500.00     | (40,000.00)           | 214,500.00         |                       | 214,500.00        |                       | 214,500.00     |
|             | 117 TOPSOIL                           | -                 | -                          |                |                       | -                  |                       | -                 |                       | -              |
|             | 118 ELECTRICAL TOOLS                  | -                 | -                          |                |                       | -                  |                       | -                 |                       | -              |
|             | 119 FLOWERS                           | 25.00             | 3,900.00                   | 4,000.00       |                       | 4,000.00           |                       | 4,000.00          |                       | 4,000.00       |
|             | 120 ELECTRICAL SUPPLIES - MONTHLY     | -                 | 960.50                     | 1,000.00       |                       | 1,000.00           |                       | 1,000.00          |                       | 1,000.00       |
|             | 121 VACUUM CLEANER                    | -                 | -                          |                |                       | -                  |                       | -                 |                       | -              |
|             | 130 CENTRAL MONITORING ALARM          | 22,244.55         | 27,956.66                  | 28,000.00      |                       | 28,000.00          |                       | 28,000.00         |                       | 28,000.00      |
|             | 131 SERVICE CONTRACT-SERVER           | -                 | -                          |                |                       | -                  |                       | -                 |                       | -              |
|             | 132 SERVICE CONTRACT-WORK ORDER PR    | -                 | -                          |                |                       | -                  |                       | -                 |                       | -              |
|             | 133 SECURITY SYSTEM REPAIRS           | 100,000.00        | -                          | -              |                       | -                  |                       | -                 |                       | -              |
|             | 140 Emergency Generators, Maintenance | -                 | 10,909.80                  | 11,000.00      |                       | 11,000.00          |                       | 11,000.00         |                       | 11,000.00      |
|             | 200 WILD LIFE ENVIRONMENT MAINTENCE   | 8,450.00          | 8,450.00                   | 8,450.00       |                       | 8,450.00           |                       | 8,450.00          |                       | 8,450.00       |
|             | MAINTENANCE OF 10 ROONEY              | -                 |                            |                | 325,000.00            | 325,000.00         |                       | 325,000.00        | (41,550.00)           | 283,450.00     |
|             |                                       | -                 |                            |                |                       | -                  |                       | -                 |                       | -              |



Department:

Public Building Operations & Maintenance

Hearing Date 6/9/2025  
Budget Revised 6/9/2025  
Council Vote

Run Date: 09/26/25  
Dept #: 7101

| Object Code      |  | 2024 Budget       |                            |                | 2025 Budget           |                    |                       |                   |                       |                |
|------------------|--|-------------------|----------------------------|----------------|-----------------------|--------------------|-----------------------|-------------------|-----------------------|----------------|
|                  |  | Final 2024 Budget | Paid or Charged 12/31/2024 | Budget Request | Increase / (Decrease) | Recommended Budget | Increase / (Decrease) | Introduced Budget | Increase / (Decrease) | Adopted Budget |
| Department Total |  | 625,980.83        | 603,718.76                 | 744,337.63     | 265,600.00            | 1,009,937.63       | -                     | 1,009,937.63      | (41,550.00)           | 968,387.63     |

|                  |  |            |            |            |            |              |   |              |             |            |
|------------------|--|------------|------------|------------|------------|--------------|---|--------------|-------------|------------|
| Department Total |  | 625,980.83 | 603,718.76 | 744,337.63 | 265,600.00 | 1,009,937.63 | - | 1,009,937.63 | (41,550.00) | 968,387.63 |
|                  |  |            | 96%        | 18.91%     |            | 61.34%       |   | 61.34%       |             | 54.70%     |
|                  |  |            |            |            |            | 383,956.80   |   | 383,956.80   |             | 342,406.80 |



Explanation for Significant Increases/Decreases:

111,650.64

- 1)
- 2)
- 3)
- 5)
- 6)
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- 8)
- 9)
- 10)
- \*\*\*\*\*

**Township of West Orange**  
**2025 Budget**

Department:

## Shade Tree Care

|                       |          |
|-----------------------|----------|
| <u>Hearing Date</u>   | 6/9/2025 |
| <u>Budget Revised</u> | 6/9/2025 |
| <u>Council Vote</u>   |          |

Run Date: 09/26/25  
Dept #: 7202

[illegible]

**Explanation for Significant Increases/Decreases:**

- 1)
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- 6)
- 7)
- 8)
- 9)
- 10)



**Township of West Orange  
2025 Budget**

Department:

## Parking Facilities

|                       |          |
|-----------------------|----------|
| <u>Hearing Date</u>   | 6/9/2025 |
| <u>Budget Revised</u> | 6/9/2025 |
| <u>Council Vote</u>   |          |

Run Date: 09/26/25  
Dept #: 7506

[illegible]

**Explanation for Significant Increases/Decreases:**



|                                       |              |
|---------------------------------------|--------------|
| Department:                           | Public Works |
| Department Code:                      | 7401         |
| # of Employees                        | 33           |
| Average Salary                        | 79,308.67    |
| Median Salary                         | 74,109.00    |
| Estimated Pension Contribution (2027) | 447,800.56   |
| Health Benefits - Net Cost            | 765,867.35   |

Hearing Date  
Budget Revised  
Council Vote

6/17/2025  
N/A

| Name                  | Position                                  | Position Code | Department | Union                 | Date of Hire | # of Years as of<br>12/31/2025 | Step # | Base Salary | Longevity % | Longevity<br>Amount | Total Salary | Clothing |
|-----------------------|-------------------------------------------|---------------|------------|-----------------------|--------------|--------------------------------|--------|-------------|-------------|---------------------|--------------|----------|
| Hugo Aguilar          | Laborer 1                                 | AU10500       | DPW        | AFSCME                | 3/14/2005    | 20.80                          | Max    | 71,953.00   |             | -                   | 71,953.00    | 800.00   |
| Santos Ayala          | Equipment Operator/Truck Driver           | AU10318       | DPW        | AFSCME                | 7/9/2021     | 4.48                           | 5      | 77,030.00   |             |                     | 77,030.00    | 800.00   |
| Marcos Campos Guevara | Assistant Supervisor                      | TS10020       | DPW        | Teamsters Supervisors | 9/21/2015    | 10.28                          | 4      | 83,866.00   |             |                     | 83,866.00    | 800.00   |
| Hakan Cumur           | Truck Driver                              | AU11030       | DPW        | AFSCME                | 1/13/2023    | 2.97                           | 4      | 64,228.00   |             |                     | 64,228.00    | 800.00   |
| Dean Delpeche         | Laborer 1                                 | AU10500       | DPW        | AFSCME                | 9/22/2008    | 17.28                          | Max    | 71,953.00   |             |                     | 71,953.00    | 800.00   |
| Robert DeMeo          | Laborer/Solid Waste Coordinator           | AU11035       | DPW        | AFSCME                | 12/10/2001   | 24.06                          | Max    | 74,109.00   |             |                     | 74,109.00    | 800.00   |
| Herbert Donker        | Assistant Supervisor                      | TS10020       | DPW        | Teamsters Supervisors | 9/28/2015    | 10.26                          | 4      | 83,866.00   |             |                     | 83,866.00    | 800.00   |
| Alan Duff             | Truck Driver                              | AU11030       | DPW        | AFSCME                | 9/22/2003    | 22.28                          | Max    | 74,109.00   |             |                     | 74,109.00    | 800.00   |
| William Durham        | Truck Driver                              | AU11030       | DPW        | AFSCME                | 2/3/2025     | 0.91                           | 2      | 54,347.00   |             |                     | 54,347.00    | 800.00   |
| Rafael Escobar        | Equipment Operator/Truck Driver           | AU10318       | DPW        | AFSCME                | 2/8/2023     | 2.90                           | 3      | 66,026.00   |             |                     | 66,026.00    | 800.00   |
| Matthew Ford          | Maintenance Worker 1, Grounds             | AU10520       | DPV        | AFSCME                | 5/5/2015     | 10.66                          | 3      | 41,373.00   |             |                     | 41,373.00    | 800.00   |
| Anthony Giuliano      | Assistant Supervisor                      | TS10020       | DPW        | Teamsters Supervisors | 12/2/2002    | 23.08                          | Max    | 83,866.00   |             |                     | 83,866.00    | 800.00   |
| Federico Guerriero    | Truck Driver                              | AU11030       | DPW        | AFSCME                | 10/29/2018   | 7.17                           | Max    | 74,109.00   |             |                     | 74,109.00    | 800.00   |
| Nical James           | Truck Driver                              | AU11030       | DPW        | AFSCME                | 1/6/2025     | 0.99                           | 2      | 54,347.00   |             |                     | 54,347.00    | 800.00   |
| Ronald Jefer          | Truck Driver                              | AU11030       | DPW        | AFSCME                | 1/13/2025    | 0.97                           | 2      | 54,347.00   |             |                     | 54,347.00    | 800.00   |
| Earl Kipp             | Truck Driver/Tree Expert                  | AU11030       | DPV        | AFSCME                | 11/7/2022    | 3.15                           | Max    | 89,640.00   |             |                     | 89,640.00    | 800.00   |
| Arthur Koehnlein      | Laborer 1                                 | AU10500       | DPW        | AFSCME                | 12/12/2013   | 12.05                          | Max    | 71,953.00   |             |                     | 71,953.00    | 800.00   |
| James Latore          | Supervisor of DPW/Certified Pool Operator | TS10060       | DPW        | Teamsters Supervisors | 12/28/1987   | 38.01                          | Max    | 106,576.00  | 10%         | 10,657.60           | 117,233.70   | 1,000.00 |
| Joseph Manzella       | Laborer 1                                 | AU10500       | DPW        | AFSCME                | 5/31/2016    | 9.58                           | Max    | 71,953.00   |             |                     | 71,953.00    | 800.00   |
| Joseph Mauriello      | Supervisor of DPW                         | TS10050       | DPW        | Teamsters Supervisors | 6/8/1987     | 38.56                          | Max    | 106,576.00  | 10%         | 10,657.60           | 117,233.70   | 1,000.00 |



| Name              | Position                        | Position Code | Department | Union                 | Date of Hire | # of Years as of |      | Step # | Base Salary | Longevity % | Longevity Amount | Total Salary | Clothing |
|-------------------|---------------------------------|---------------|------------|-----------------------|--------------|------------------|------|--------|-------------|-------------|------------------|--------------|----------|
|                   |                                 |               |            |                       |              | 12/31/2025       | 7.69 |        |             |             |                  |              |          |
| Marcos Melendez   | Laborer 1                       | AU10500       | DPW        | AFSCME                | 4/23/2018    |                  | Max  |        | 71,953.00   |             |                  | 71,953.00    | 800.00   |
| Gary Perruso      | Supervising Mechanic            | TS10070       | DPW        | Teamsters Supervisors | 10/21/2002   | 23.19            | Max  |        | 106,576.00  |             |                  | 106,576.00   | 800.00   |
| Milton Pinguil    | Equipment Operator/Truck Driver | AU10318       | DPW        | AFSCME                | 7/9/2021     | 4.48             |      | 5      | 77,030.00   |             |                  | 77,030.00    | 800.00   |
| Kevin Pol         | Truck Driver                    | AU11030       | DPW        | AFSCME                | 1/21/2025    | 0.94             |      | 2      | 54,347.00   |             |                  | 54,347.00    | 800.00   |
| Anthony Porciello | Equipment Operator/Truck Driver | AU10318       | DPW        | AFSCME                | 4/16/2018    | 7.71             |      | 5      | 77,030.00   |             |                  | 77,030.00    | 800.00   |
| Louis Reynolds    | Director of Public Works        | MA10140       | DPW        | Non-Union             | 12/21/1987   | 38.03            |      | 8      | 155,233.00  | 10%         | 15,523.30        | 170,756.40   | 1,000.00 |
| Gerald Smith      | Truck Driver                    | AU11030       | DPW        | AFSCME                | 8/29/2022    | 3.34             |      | 4      | 64,228.00   |             |                  | 64,228.00    | 800.00   |
| Paula Sules       | Keyboarding Clerk 1             | AU10440       | DPW        | AFSCME                | 10/7/2024    | 1.23             |      | 3      | 43,422.00   |             |                  | 43,422.00    | 800.00   |
| Frank Tomaselli   | Assistant Supervisor            | TS10020       | DPW        | Teamsters Supervisors | 2/14/1996    | 29.88            |      | 4      | 83,866.00   |             |                  | 83,866.00    | 800.00   |
| Connor Vanderhoof | Laborer 1                       | AU10500       | DPW        | AFSCME                | 3/14/2015    | 10.80            | Max  |        | 71,953.00   |             |                  | 71,953.00    | 800.00   |
| James Williams    | Supervisor of DPW               | TS10050       | DPW        | Teamsters Supervisors | 10/23/1985   | 40.19            | Max  |        | 106,576.00  | 10%         | 10,657.60        | 117,233.70   | 1,000.00 |
| Joseph Wysocki    | Assistant Supervisor            | TS10020       | DPW        | Teamsters Supervisors | 5/26/1987    | 38.60            |      | 4      | 83,866.00   | 10%         | 8,386.60         | 92,252.70    | 800.00   |
| Virginia Wysocki  | Administrative Clerk            | AU10030       | DPW        | AFSCME                | 7/21/1999    | 26.44            | Max  |        | 88,996.00   |             |                  | 88,996.00    | 800.00   |

Totals

2,561,303.00

-

55,882.70

2,617,186.20

27,200.00

|                     |                    |              |  |
|---------------------|--------------------|--------------|--|
| Budget:             |                    |              |  |
| 01-2010-00-7401-010 | Base Pay           | 2,561,303.00 |  |
| 01-2010-00-7001-090 | Longevity          | 55,882.70    |  |
| 01-2010-00-7001-100 | Overtime           | 375,000.00   |  |
| 01-2010-00-7001-940 | Clothing Allowance | 27,200.00    |  |
| Totals S&W          |                    | 3,019,385.70 |  |







**Township of West Orange**  
**2025 Budget**

Run Date: 09/26/25

**2025 Budget**

Dept #: 7503

Department:

## Street Cleaning and Drainage

|                       |          |
|-----------------------|----------|
| <u>Hearing Date</u>   | 6/9/2025 |
| <u>Budget Revised</u> | 6/9/2025 |
| <u>Council Vote</u>   |          |

[illegible]

**Explanation for Significant Increases/Decreases:**

35%  
41,405.52

9,616.01

0.00%

0.00%

0.00%

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**Township of West Orange**  
**2025 Budget**

Run Date: 09/26/25

Dept #: 7504

Department:

## Street Repairs

|                       |          |
|-----------------------|----------|
| <u>Hearing Date</u>   | 6/9/2025 |
| <u>Budget Revised</u> | 6/9/2025 |

[illegible]

**Explanation for Significant Increases/Decreases:**

|           |       |            |             |
|-----------|-------|------------|-------------|
| 67%       | 0.00% | -14.96%    | -28.70%     |
| 21,730.90 |       | (9,800.00) | (18,800.00) |
| 9,826.26  |       |            |             |

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**Township of West Orange**  
**2025 Budget**

Department:

## Street Services and Traffic

|                       |          |
|-----------------------|----------|
| <u>Hearing Date</u>   | 6/9/2025 |
| <u>Budget Revised</u> | 6/9/2025 |
| <u>Council Vote</u>   |          |

Run Date: 09/26/25  
Dept #: 7505

[illegible]

**Explanation for Significant Increases/Decreases:**

## Township of West Orange 2025 Budget

Run Date: 09/26/25

Dept #: 7802

Department:

## Sanitation & Pumping Services

|                       |          |
|-----------------------|----------|
| <u>Hearing Date</u>   | 6/9/2025 |
| <u>Budget Revised</u> | 6/9/2025 |

[illegible]

**Explanation for Significant Increases/Decreases:**



2025 Budget

Dept #: 7902

Department:

Central Automotive

Hearing Date 6/9/2025  
Budget Revised 6/9/2025  
Council Vote

| Object Code | Account Name                       | 2024 Budget       |                            |                | 2025 Budget           |                    |                       |                   |                       |                |
|-------------|------------------------------------|-------------------|----------------------------|----------------|-----------------------|--------------------|-----------------------|-------------------|-----------------------|----------------|
|             |                                    | Final 2024 Budget | Paid or Charged 12/31/2024 | Budget Request | Increase / (Decrease) | Recommended Budget | Increase / (Decrease) | Introduced Budget | Increase / (Decrease) | Adopted Budget |
|             | 040 NJDMV VEHICLE INSPECTIONS      | 1,911.00          | 1,121.00                   | 1,911.00       |                       | 1,911.00           |                       | 1,911.00          |                       | 1,911.00       |
|             | 070 UPDATING POLICE OVERHEAD LIGHT | -                 | -                          | -              |                       | -                  |                       | -                 |                       | -              |
|             | 080 TRAINING-MECHANICS             | 1,500.00          | 1,500.00                   | 1,500.00       |                       | 1,500.00           |                       | 1,500.00          |                       | 1,500.00       |
|             | 110 BATTERIES                      | -                 | -                          | -              |                       | -                  |                       | -                 |                       | -              |
|             | 111 CHAINS                         | -                 | -                          | -              |                       | -                  |                       | -                 |                       | -              |
|             | 112 GREASE & LUBRICANTS            | 4,400.00          | 5,000.00                   | 4,400.00       |                       | 4,400.00           |                       | 4,400.00          |                       | 4,400.00       |
|             | 113 POLICE & FIRE DECALS           | -                 | 1,849.40                   | -              |                       | -                  |                       | -                 |                       | -              |
|             | 114 PERM. PROPERTY - GARAGE EQUIPM | 2,025.00          | 1,000.00                   | 2,025.00       |                       | 2,025.00           |                       | 2,025.00          |                       | 2,025.00       |
|             | 115 SAFETY CHECKS FOR BOOMS AERIAL | -                 | 435.00                     | -              |                       | -                  |                       | -                 |                       | -              |
|             | 130 SOFTWARE UPGRADE               | -                 | -                          | -              |                       | -                  |                       | -                 |                       | -              |
|             | 131 STRIP & INSTALL RADIOS         | -                 | -                          | -              |                       | -                  |                       | -                 |                       | -              |
|             | 150 TIRES & TUBES                  | 45,988.31         | 28,188.42                  | 45,988.31      |                       | 45,988.31          |                       | 45,988.31         |                       | 45,988.31      |
|             | 151 AUTO PARTS                     | 799,392.54        | 388,236.08                 | 600,000.00     |                       | 600,000.00         |                       | 600,000.00        | (150,000.00)          | 450,000.00     |
|             | 152 GLASS, UPHOLSTERY, BODY        | 9,386.48          | 4,296.54                   | 9,386.48       |                       | 9,386.48           |                       | 9,386.48          |                       | 9,386.48       |
|             | 153 REPAIRS - 1ST AID SQUAD AMBULA | 45,534.83         | 57,082.02                  | 45,534.83      |                       | 45,534.83          |                       | 45,534.83         |                       | 45,534.83      |
|             | 154 BODY REPAIRS TO FIRE ENGINES   | -                 | 6,728.54                   | -              |                       | -                  |                       | -                 |                       | -              |
|             | 155 ACCIDENT - COLLISION WORK      | 16,033.91         | 24,081.96                  | 16,033.91      |                       | 16,033.91          |                       | -                 |                       | -              |
|             | 157 AUTO SERVICING OF ALL FIRE PUM | 43,614.96         | 99,695.82                  | 43,614.96      |                       | 43,614.96          |                       | -                 |                       | -              |
|             | 158 AUTO SERVICING ALL BOOMS-CONTR | -                 | 5,203.11                   | -              |                       | -                  |                       | -                 |                       | -              |

Explanation for Significant Increases/Decreases:

64% 345,369.14 -20.56% 770,394.49 -20.56% (199,392.54) -26.71% (259,041.41) -42.18% (409,041.41)



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**Township of West Orange**  
**2025 Budget**

Department:

## Sewer and Pumping Stations

| <u>Hearing Date</u> | <u>Budget Revised</u> | <u>Council Vote</u> |
|---------------------|-----------------------|---------------------|
| 6/9/2025            | 6/9/2025              |                     |

Run Date: 09/26/25  
Dept #: 7803

[illegible]

**Explanation for Significant Increases/Decreases:**



|                                       |                   |
|---------------------------------------|-------------------|
| Department:                           | Health Department |
| Department Code:                      | 8501              |
| # of Employees                        | 8                 |
| Average Salary                        | 89,811.63         |
| Median Salary                         | 80,561.00         |
| Estimated Pension Contribution (2027) | 110,681.68        |
| Health Benefits - Net Cost            | 145,829.63        |

Hearing Date
5/21/2025

Budget Revised
N/A

Council Vote

1/1/2025

| Name               | Position                                                   | Position Code | Department | Union     | Date of Hire | # of Years as of<br>12/31/2025 | Step # | Base Salary | Longevity<br>% | Longevity<br>Amount | Total Salary |
|--------------------|------------------------------------------------------------|---------------|------------|-----------|--------------|--------------------------------|--------|-------------|----------------|---------------------|--------------|
| Natasha Bohler     | Keyboarding Clerk 1                                        | AU10440       | Health     | AFSCME    | 2/24/2025    | 0.85                           | 3      | 43,422.00   |                |                     | 43,422.00    |
| Colleen Britton    | Deputy Municipal Department Head                           | MA10110       | Health     | Non-Union | 1/27/2025    | 0.93                           | 3      | 97,973.00   |                |                     | 97,973.00    |
| Elie Desir         | REHS Public Health Trainee                                 | AU10810       | Health     | AFSCME    | 9/23/2024    | 1.27                           | 3      | 71,610.00   |                |                     | 71,610.00    |
| Michael Fonzino    | Director of Health and<br>Welfare/IT/Recycling Coordinator | MA10270       | Health     | Non-Union | 6/1/2005     | 20.58 Max                      |        | 168,731.00  |                |                     | 168,731.00   |
| Daniel Gomez       | REHS Public Health                                         | AU10790       | Health     | AFSCME    | 6/23/2014    | 11.52 Max                      |        | 89,512.00   |                |                     | 89,512.00    |
| Jamie Murren       | Deputy Registrar/Keyboarding Clerk<br>3                    | AU10490       | Health     | AFSCME    | 5/15/2006    | 19.63 Max                      |        | 70,729.00   |                |                     | 70,729.00    |
| Denise Urso        | Administrative Secretary/Registrar<br>of Vital             | AU10060       | Health     | AFSCME    | 10/9/1984    | 41.23 Max                      |        | 95,369.00   | 10%            | 9,536.90            | 104,906.00   |
| Angelee Wedderburn | REHS Public Health                                         | AU10790       | Health     | AFSCME    | 5/5/2025     | 0.66                           | 3      | 71,610.00   | 0%             |                     | 71,610.00    |

Totals

708,956.00
9,536.90
718,493.00

| Budget:             |           |             |
|---------------------|-----------|-------------|
| 01-2010-00-7401-010 | Base Pay  | 708,956.00  |
| 01-2010-00-7001-090 | Longevity | 9,536.90    |
| 01-2010-00-7001-100 | Overtime  | 5,000.00    |
| Allocate to IT      |           | (10,000.00) |
| Allocate to Grants  |           |             |
| Totals S&W          |           | 713,492.90  |



Department:

General Health

Hearing Date 5/21/2025  
Budget Revised 5/21/2025  
Council Vote

Run Date: 09/26/25  
Dept #: 8502

| Object Code | Account Name                       | 2024 Budget       |                            | 2025 Budget    |                       |                    |                       | Adopted Budget |
|-------------|------------------------------------|-------------------|----------------------------|----------------|-----------------------|--------------------|-----------------------|----------------|
|             |                                    | Final 2024 Budget | Paid or Charged 12/31/2024 | Budget Request | Increase / (Decrease) | Recommended Budget | Increase / (Decrease) |                |
|             | 020 PETTY CASH                     | 100.00            | -                          | 100.00         |                       | 100.00             |                       | 100.00         |
|             | 030 PRINTING                       | 1,300.00          | 691.11                     | 1,300.00       |                       | 1,300.00           |                       | 1,300.00       |
|             | 031 ADVERTISING & RECORDING        | 25.00             | -                          | 25.00          |                       | 25.00              |                       | 25.00          |
|             | 040 DEP MEDICAL WASTE LICENSE      | 85.00             | 85.00                      | 85.00          |                       | 85.00              |                       | 85.00          |
| *           | 041 ESSEX REG HEALTH COMMISSION    | 24,552.00         | 11,158.34                  | 35,000.00      |                       | 35,000.00          | (18,000.00)           | 17,000.00      |
|             | 080 CONFERENCE - STATE LEAGUE & NE | -                 | -                          | -              |                       | -                  |                       | -              |
|             | 081 DINNERS, MEETINGS MILEAGE      | -                 | -                          | -              |                       | -                  |                       | -              |
|             | 082 COURSES & EDUCATIONAL MATERIAL | 350.00            | -                          | 350.00         |                       | 350.00             |                       | 350.00         |
|             | 083 DUES & REGISTRATIONS           | -                 | -                          | -              |                       | -                  |                       | -              |
|             | 084 SUBSCRIPTIONS                  | -                 | -                          | -              |                       | -                  |                       | -              |
|             | 090 LABORATORY CONTRACT            | 5,075.00          | 5,000.00                   | 5,075.00       |                       | 5,075.00           |                       | 5,075.00       |
|             | 110 OFFICE SUPPLIES & EQ           | 500.00            | -                          | 500.00         |                       | 500.00             |                       | 500.00         |
|             | 111 SIGNS & POSTS                  | 158.00            | -                          | 158.00         |                       | 158.00             |                       | 158.00         |
|             | 112 PEST CONTROL - RODENT BAIT     | 263.00            | -                          | 263.00         |                       | 263.00             |                       | 263.00         |
|             | 113 DECALS - HEALTH DEPT           | 50.00             | -                          | 50.00          |                       | 50.00              |                       | 50.00          |
|             | 114 PROTECTIVE CLOTHING            | 158.00            | -                          | 158.00         |                       | 158.00             |                       | 158.00         |
|             | 115 1ST AID SUPPLIES & EQUIP       | 105.00            | 105.04                     | 105.00         |                       | 105.00             |                       | 105.00         |
|             | 116 PHOTO SUPPLIES                 | 75.00             | -                          | 75.00          |                       | 75.00              |                       | 75.00          |
|             | 117 MAINTENANCE TYPEWRITERS        | 200.00            | -                          | 200.00         |                       | 200.00             |                       | 200.00         |
|             | 118 MATERIALS & SUPPLIES           | 263.00            | 178.06                     | 263.00         |                       | 263.00             |                       | 263.00         |
|             | 119 FURNITURE                      | -                 | -                          | -              |                       | -                  |                       | -              |
|             | 125 E-CIG ENFORCEMENT OE           | 1,530.63          | 147.24                     | 1,530.63       |                       | 1,530.63           | (500.00)              | 1,030.63       |
|             | 130 MAINTENANCE ADDING MACHINE     | -                 | -                          | -              |                       | -                  |                       | -              |
|             | 131 MAINTENANCE NOISE METER        | 500.00            | -                          | 500.00         |                       | 500.00             |                       | 500.00         |
|             | 132 MAINTENANCE COMPUTER CONT      | 1,500.00          | 1,350.00                   | 1,500.00       |                       | 1,500.00           |                       | 1,500.00       |
|             | 133 RADIO REPAIRS & BEEPER MAINTEN | 458.00            | 49.95                      | 458.00         |                       | 458.00             |                       | 458.00         |
|             | 134 COMPUTER SUPPLIES              | 316.00            | -                          | 316.00         |                       | 316.00             |                       | 316.00         |
|             | 135 RIGHT TO KNOW EXPENSES         | 447.00            | 76.74                      | 447.00         |                       | 447.00             |                       | 447.00         |
|             | 150 FIRE EXTINGUISHER - VEHICLE    | -                 | -                          | -              |                       | -                  |                       | -              |
| *           | 200 STI CLINIC                     | 700.00            | -                          | 700.00         |                       | 700.00             |                       | 700.00         |
|             | 201 EMERGENCY HAZARDOUS WASTE DISP | 526.00            | -                          | 526.00         |                       | 526.00             |                       | 526.00         |



Department:

General Health

Hearing Date 5/21/2025  
Budget Revised 5/21/2025  
Council Vote

Dept #: 8502

| Object Code | Account Name     | 2024 Budget       |                            |                | 2025 Budget           |                    |                       |                   |                       |                |
|-------------|------------------|-------------------|----------------------------|----------------|-----------------------|--------------------|-----------------------|-------------------|-----------------------|----------------|
|             |                  | Final 2024 Budget | Paid or Charged 12/31/2024 | Budget Request | Increase / (Decrease) | Recommended Budget | Increase / (Decrease) | Introduced Budget | Increase / (Decrease) | Adopted Budget |
|             | Department Total | 39,236.63         | 18,841.48                  | 49,684.63      | -                     | 49,684.63          | -                     | 49,684.63         | (18,500.00)           | 31,184.63      |

Explanation for Significant Increases/Decreases: 20,395.15 48% 26.63% 26.63% 26.63% 10,448.00 10,448.00 26.63% (8,052.00) -20.52%

- 1) Rodent baiting service with Essex Regional
- 2) \* Change name in Municode
- 3) \* Add account for Professional Services - Courtney Reinisch - NTE \$30K

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|                                       |                          |
|---------------------------------------|--------------------------|
| Department:                           | Transportation - Omnibus |
| Department Code:                      | 8101                     |
| # of Employees                        | 17                       |
| Average Salary                        | 31,348.35                |
| Median Salary                         | 32,000.00                |
| Estimated Pension Contribution (2027) | 44,130.45                |
| Health Benefits - Net Cost            | 86,851.97                |

Hearing Date
Budget Revised
Council Vote

5/21/2025
N/A

| Name               | Position                          | Position Code | Department | Union  | # of Years as of |            |     | Step # | Total Salary |
|--------------------|-----------------------------------|---------------|------------|--------|------------------|------------|-----|--------|--------------|
|                    |                                   |               |            |        | Date of Hire     | 12/31/2025 |     |        |              |
| Lionet Dormelus    | Omnibus Operator                  | AU10590       | Omnibus    | AFSCME | 12/15/2014       | 11.04      | Max |        | 52,937.00    |
| Jean Gabriel       | Omnibus Operator                  | AU10590       | Omnibus    | AFSCME | 12/30/2024       | 1.00       |     | 3      | 42,350.00    |
| Heleenmary Hart    | Omnibus Operator/Radio Dispatcher | AU10600       | Omnibus    | AFSCME | 9/18/2023        | 2.29       | Max |        | 56,761.00    |
| Marvella Thompson  | Omnibus Operator                  | AU10590       | Omnibus    | AFSCME | 9/1/2023         | 2.33       | Max |        | 52,937.00    |
| Marica Trajkoska   | Omnibus Operator                  | AU10590       | Omnibus    | AFSCME | 6/15/2015        | 10.54      | Max |        | 52,937.00    |
| Martin Dudley      | Omnibus Operator - PT             | AU10590       | Omnibus    | AFSCME | 6/15/2015        | 10.54      | Max |        | 18,000.00    |
| Romain Hamilton    | Omnibus Operator - PT             | AU10590       | Omnibus    | AFSCME | 9/1/2023         | 2.33       | Max |        | 18,000.00    |
| Linda Hines        | Omnibus Operator - PT             | AU10590       | Omnibus    | AFSCME | 9/1/2023         | 2.33       | Max |        | 36,000.00    |
| Gavin Jacobs       | Omnibus Operator - PT             | AU10590       | Omnibus    | AFSCME | 9/1/2023         | 2.33       | Max |        | 18,000.00    |
| Ralph LaBastille   | Omnibus Operator - PT             | AU10590       | Omnibus    | AFSCME | 5/13/2004        | 21.63      | Max |        | 20,000.00    |
| Phadine Louie      | Omnibus Operator - PT             | AU10590       | Omnibus    | AFSCME | 5/14/2024        | 1.63       | Max |        | 32,000.00    |
| Marie Mezil        | Omnibus Operator - PT             | AU10590       | Omnibus    | AFSCME | 9/1/2023         | 2.33       | Max |        | 21,000.00    |
| Tracey Quailis     | Omnibus Operator - PT             | AU10590       | Omnibus    | AFSCME | 9/16/2024        | 1.29       | Max |        | 12,000.00    |
| Carline Richardson | Omnibus Operator - PT             | AU10590       | Omnibus    | AFSCME | 9/1/2023         | 2.33       | Max |        | 12,000.00    |
| Dominique Salomon  | Omnibus Operator - PT             | AU10590       | Omnibus    | AFSCME | 9/1/2023         | 2.33       | Max |        | 16,000.00    |
| Tyrone Thompson    | Omnibus Operator - PT             | AU10590       | Omnibus    | AFSCME | 9/1/2023         | 2.33       | Max |        | 36,000.00    |
| Open Position      | Omnibus Operator - PT             | AU10590       | Omnibus    | AFSCME |                  |            | Max |        | 36,000.00    |

Totals

532,922.00

|            |                     |          |            |
|------------|---------------------|----------|------------|
| Budget:    |                     |          |            |
|            | 01-2010-00-8101-010 | Base Pay | 257,922.00 |
|            | 01-2010-00-8101-030 | Hourly   | 275,000.00 |
|            | 01-2010-00-8101-100 | Overtime | 50,000.00  |
| Totals S&W |                     |          | 582,922.00 |



[illegible]

**Explanation for Significant Increases/Decreases:**

- 1) \* Change title in Mindex
- 2)
- 3)
- 5)
- 6)
- 7)
- 8)
- 9)
- 10)



|                                       |                |
|---------------------------------------|----------------|
| Department:                           | Animal Control |
| Department Code:                      | 8101           |
| # of Employees                        | 2              |
| Average Salary                        | 70,556.00      |
| Median Salary                         | 70,556.00      |
| Estimated Pension Contribution (2027) | 24,144.26      |
| Health Benefits - Net Cost            | 53,483.54      |

Hearing Date

5/21/2025

Budget Revised

N/A

Council Vote

|                |                                  |               |                |        |              |            | # of Years as of |  | Step # | Total Salary |
|----------------|----------------------------------|---------------|----------------|--------|--------------|------------|------------------|--|--------|--------------|
| Name           | Position                         | Position Code | Department     | Union  | Date of Hire | 12/31/2025 |                  |  |        |              |
| Jazmyn Couram  | Assistant Animal Control Officer | AU10090       | Animal Control | ASFCME | 11/3/2008    | 17.16      | Max              |  |        | 70,556.00    |
| Adrian Delgado | Assistant Animal Control Officer | AU10090       | Animal Control | ASFCME | 9/10/2007    | 18.31      | Max              |  |        | 70,556.00    |

Totals

141,112.00

|                                   |          |             |  |
|-----------------------------------|----------|-------------|--|
| Budget:                           |          |             |  |
| 01-2010-00-8401-010               | Base Pay | 141,112.00  |  |
| 01-2010-00-8101-100               | Overtime | 15,000.00   |  |
| Allocated to Animal Control Trust |          | (17,000.00) |  |
| Totals S&W                        |          | 139,112.00  |  |



Department:

Animal Control

Hearing Date 5/21/2025  
Budget Revised 5/21/2025  
Council Vote

Run Date: 09/26/25  
Dept #: 8102

| Object Code | Account Name                       | 2024 Budget       |                            | 2025 Budget    |                    | Increase / (Decrease) | Introduced Budget | Increase / (Decrease) | Adopted Budget |
|-------------|------------------------------------|-------------------|----------------------------|----------------|--------------------|-----------------------|-------------------|-----------------------|----------------|
|             |                                    | Final 2024 Budget | Paid or Charged 12/31/2024 | Budget Request | Recommended Budget |                       |                   |                       |                |
|             | 020 PETTY CASH                     | -                 | -                          | -              | -                  |                       | -                 |                       | -              |
|             | 030 PRINTING-ANIMAL ED             | 11.37             | -                          | 11.37          | 11.37              |                       | 11.37             |                       | 11.37          |
|             | 031 ADVERTISING & RECORD           | -                 | -                          | -              | -                  |                       | -                 |                       | -              |
|             | 040 STATE MANDATED CERT            | -                 | -                          | -              | -                  |                       | -                 |                       | -              |
|             | 041 SHELTER FEES                   | 791.97            | 356.73                     | 791.97         | 791.97             |                       | 791.97            |                       | 791.97         |
|             | 080 DUES & REGISTRATIONS           | -                 | -                          | -              | -                  |                       | -                 |                       | -              |
|             | 081 DINNERS, MEETINGS, MILEAGE     | -                 | -                          | -              | -                  |                       | -                 |                       | -              |
|             | 082 UNIFORM ALLOWANCE              | 421.35            | 168.50                     | 421.35         | 421.35             |                       | 421.35            |                       | 421.35         |
|             | 110 DOG-LITTER-SIGNS               | -                 | -                          | -              | -                  |                       | -                 |                       | -              |
|             | 111 AMMUNITION (TRAN DARTS)        | 105.34            | -                          | 105.34         | 105.34             |                       | 105.34            |                       | 105.34         |
|             | 112 PLASTIC ANIMAL CONTROL BAGS    | 368.68            | 347.68                     | 368.68         | 368.68             |                       | 368.68            |                       | 368.68         |
|             | 113 PURCHASE & REPAIR              | 263.34            | -                          | 263.34         | 263.34             |                       | 263.34            |                       | 263.34         |
|             | 114 MATERIALS & SUPPLIES           | 263.34            | -                          | 263.34         | 263.34             |                       | 263.34            |                       | 263.34         |
|             | 115 1ST AID EQUIPMENT              | -                 | -                          | -              | -                  |                       | -                 |                       | -              |
|             | 116 SPOTLIGHTS/FLASHLIGHTS         | -                 | -                          | -              | -                  |                       | -                 |                       | -              |
|             | 117 TRANQUILIZING MATERIALS        | 193.00            | -                          | 193.00         | 193.00             |                       |                   |                       |                |
|             | 118 PHOTOGRAPHS                    | 67.42             | -                          | 67.42          | 67.42              |                       |                   |                       |                |
|             | 119 EUTHANASIA EQUIPMENT           | 79.00             | -                          | 79.00          | 79.00              |                       |                   |                       |                |
|             | 120 MAINT & REPAIRS-TRAPS          | 105.34            | -                          | 105.34         | 105.34             |                       |                   |                       |                |
|             | 121 MAINT & REPAIRS-TRANQUILIZER G | -                 | -                          | -              | -                  |                       |                   |                       |                |
|             | 122 FIRE EXTINGUISHERS             | -                 | -                          | -              | -                  |                       |                   |                       |                |
|             | 130 MAINT & REPAIRS-WALKIE TALKIES | -                 | -                          | -              | -                  |                       |                   |                       |                |
|             | 131 MAINT. & REPAIRS-RADIO         | 105.34            | -                          | 105.34         | 105.34             |                       |                   |                       |                |
|             | 132 COMPUTER SUPPLIES              | 146.69            | -                          | 146.69         | 146.69             |                       |                   |                       |                |
|             | 200 DOG PEST CONTROL               | 316.01            | -                          | 316.01         | 316.01             |                       |                   |                       |                |
|             | 300 EMERGENCY CALL TRUST           | 3,000.00          | -                          | 3,000.00       | 3,000.00           |                       |                   |                       |                |
|             | 310 EVETERNARY SERVICES-TRUST      | 9,000.00          | -                          | 9,000.00       | 9,000.00           |                       | 9,000.00          |                       | 9,000.00       |
|             | 320 RABIES CLINIC-TRUST            | 500.00            | -                          | 500.00         | 500.00             |                       |                   |                       |                |
|             | 330 DOG LICENSE RELIEF-TRUST       | 1,500.00          | -                          | 1,500.00       | 1,500.00           |                       |                   |                       |                |
|             | 340 A.C.F. COVERAGETRUST           | 5,000.00          | -                          | 5,000.00       | 5,000.00           |                       |                   |                       |                |
|             | 350 A.C.F. EXPENSES-TRUST          | 3,000.00          | -                          | 3,000.00       | 3,000.00           |                       |                   |                       |                |
|             | 800 PAID FROM TRUST                | (23,053.36)       | -                          | (23,053.36)    | (23,053.36)        |                       | -                 |                       |                |

**Township of West Orange**  
**2025 Budget**

Department:

## Animal Control

|                       |           |
|-----------------------|-----------|
| <u>Hearing Date</u>   | 5/21/2025 |
| <u>Budget Revised</u> | 5/21/2025 |
| <u>Council Vote</u>   |           |

Run Date: 09/26/25  
Dept #: 8102

[illegible]

**Explanation for Significant Increases/Decreases:**

- 1)
- 2)
- 3)
- 5)
- 6)
- 7)
- 8)
- 9)
- 10)



|                                       |               |
|---------------------------------------|---------------|
| Department:                           | Senior Health |
| Department Code:                      | 8601          |
| # of Employees                        | 3             |
| Average Salary                        | 76,909.27     |
| Median Salary                         | 83,191.00     |
| Estimated Pension Contribution (2027) | 39,477.53     |
| Health Benefits - Net Cost            | 92,369.84     |

Hearing Date
Budget Revised
Council Vote

5/21/2025

| # of Years as of           |  |                            |               |            |        |              |            |        |           |
|----------------------------|--|----------------------------|---------------|------------|--------|--------------|------------|--------|-----------|
| Name                       |  | Position                   | Position Code | Department | Union  | Date of Hire | 12/31/2025 | Step # | Longevity |
| Judith Acosta              |  | Public Health Nurse        | AU10710       | Health     | AFSCME | 10/21/2021   | 4.19       | Max    | 83,191.00 |
| Mirian Collino             |  | Keyboarding Clerk 1        | AU10440       | Health     | AFSCME | 9/23/1996    | 29.27      | Max    | 54,277.00 |
| Michelle G. Jacobson-Malek |  | Senior Public Health Nurse | AU10900       | Health     | AFSCME | 5/8/2023     | 2.65       | Max    | 87,832.00 |
|                            |  |                            |               |            |        |              |            |        | 10%       |
|                            |  |                            |               |            |        |              |            |        | 5,427.70  |
|                            |  |                            |               |            |        |              |            |        | 87,832.00 |

Totals

225,300.00
5,427.70
230,727.80

|         |                     |            |            |
|---------|---------------------|------------|------------|
| Budget: |                     |            |            |
|         | 01-2010-00-8601-010 | Base Pay   | 225,300.00 |
|         | 01-2010-00-8601-090 | Longevity  | 5,427.70   |
|         |                     | Totals S&W | 230,727.70 |

Department: Senior Citizen Health Center

Hearing Date 5/21/2025  
Budget Revised 5/21/2025  
Council Vote

| Object Code      | Account Name                        | 2024 Budget       |                            |                | 2025 Budget           |                    |                       |                   |                       |                |
|------------------|-------------------------------------|-------------------|----------------------------|----------------|-----------------------|--------------------|-----------------------|-------------------|-----------------------|----------------|
|                  |                                     | Final 2024 Budget | Paid or Charged 12/31/2024 | Budget Request | Increase / (Decrease) | Recommended Budget | Increase / (Decrease) | Introduced Budget | Increase / (Decrease) | Adopted Budget |
|                  | 030 PRINTING                        | -                 | -                          | -              |                       | -                  |                       | -                 |                       | -              |
|                  | 050 LIABILITY INSURANCE             | 139.53            | -                          | 500.00         |                       | 500.00             |                       | 500.00            |                       | 500.00         |
|                  | 070 MISC.                           | -                 | -                          | -              |                       | -                  |                       | -                 |                       | -              |
|                  | 080 DINNERS, MEETINGS, MILEAGE      | -                 | -                          | -              |                       | -                  |                       | -                 |                       | -              |
|                  | 081 COURSES & EDUCATIONAL           | -                 | -                          | 250.00         |                       | 250.00             |                       | 250.00            |                       | 250.00         |
|                  | 082 CONFERENCES                     | -                 | -                          | -              |                       | -                  |                       | -                 |                       | -              |
|                  | 083 DUES & REGISTRATIONS            | -                 | -                          | -              |                       | -                  |                       | -                 |                       | -              |
|                  | 084 UNIFORM ALLOWANCE               | -                 | -                          | -              |                       | -                  |                       | -                 |                       | -              |
|                  | 085 SUBSCRIPTIONS                   | 52.67             | -                          | 52.67          |                       | 52.67              |                       | 52.67             |                       | 52.67          |
|                  | 100 PROFESSIONAL SERVICES           |                   | -                          | 30,000.00      |                       | 30,000.00          |                       | 30,000.00         |                       | 30,000.00      |
|                  | 110 MEDICAL SUPPLIES                | 1,437.93          | 294.51                     | 1,437.93       |                       | 1,437.93           |                       | 1,437.93          |                       | 1,437.93       |
|                  | 111 1ST AID SUPPLIES                | 105.34            | -                          | 105.34         |                       | 105.34             |                       | 105.34            |                       | 105.34         |
|                  | 112 FURNITURE                       | -                 | -                          | -              |                       | -                  |                       | -                 |                       | -              |
|                  | 113 MAINT-TYPEWRITERS               | 316.01            | -                          | 316.01         |                       | 316.01             |                       | 316.01            |                       | 316.01         |
|                  | 114 MAINT-PODIATRY                  | -                 | -                          | -              |                       | -                  |                       | -                 |                       | -              |
|                  | 115 MAINT-VISION EQUIPMENT          | -                 | -                          | -              |                       | -                  |                       | -                 |                       | -              |
|                  | 116 MAINT-BLOOD PRESSURE            | -                 | -                          | -              |                       | -                  |                       | -                 |                       | -              |
|                  | 117 OFFICE SUPPLIES                 | 316.00            | -                          | 316.00         |                       | 316.00             |                       | 316.00            |                       | 316.00         |
|                  | 118 MEDICAL EQUIPMENT               | 421.35            | -                          | 421.35         |                       | 421.35             |                       | 421.35            |                       | 421.35         |
|                  | 130 MAINT-AUDIOMETER                | 316.01            | -                          | 316.01         |                       | 316.01             |                       | 316.01            |                       | 316.01         |
|                  | 131 COPIER RENTAL                   | -                 | -                          | -              |                       | -                  |                       | -                 |                       | -              |
|                  | 135 TB CONTROL - RUTGERS            |                   |                            | 2,700.00       |                       |                    |                       |                   |                       |                |
|                  | 140 UTILITIES-FAIRMOUNT             | 1,072.19          | 356.35                     | 1,072.19       |                       | 1,072.19           |                       | 1,072.19          | (772.19)              | 300.00         |
|                  | 200 DOA GRANT EXPENDITURE FOR MATCH | -                 | -                          | -              |                       | -                  |                       | -                 |                       | -              |
| Department Total |                                     | 4,177.03          | 650.86                     | 37,487.50      | -                     | 34,787.50          | -                     | 34,787.50         | (772.19)              | 34,015.31      |

Explanation for Significant Increases/Decreases:

- 1) Increase Liability Insurance to 500.00
- 2) Increase 081 to 250.00
- 3) \* Add account for Professional Services - Courtney Reinisch - NTE \$30K
- 4) \* Add account for TB Control - Rutgers - NTE \$2,700

\*\*\*\*\*



|                                       |                  |
|---------------------------------------|------------------|
| Department:                           | Retired Citizens |
| Department Code:                      | 8761             |
| # of Employees                        | 3                |
| Average Salary                        | 78,231.33        |
| Median Salary                         | 63,682.00        |
| Estimated Pension Contribution (2027) | 40,156.14        |
| Health Benefits - Net Cost            | 33,938.77        |

Hearing Date

Budget Revised

Council Vote

7/14/2025

| Name           | Position                                                  | Position Code | Department       | Union     | # of Years as of |            | Step # | Base Salary |
|----------------|-----------------------------------------------------------|---------------|------------------|-----------|------------------|------------|--------|-------------|
|                |                                                           |               |                  |           | Date of Hire     | 12/31/2025 |        |             |
| Noelia Perez   | Keyboarding Clerk 2/Assistant Senior Citizen Program      | AU10476       | Retired Citizens | AFSCME    | 4/15/2019        | 6.71       | Max    | 63,682.00   |
| Laura Van Dyke | Municipal Director of Welfare/Senior Citizen Program Aide | MA10277       | Retired Citizens | Non-Union | 4/15/2019        | 6.71       | 8      | 125,187.00  |
| Olive Ross     | Keyboarding Clerk 1/Senior Livability Coord PT            | AU10450       | Retired Citizens | ASFCME    | 2/26/2024        | 1.85       |        | 45,825.00   |
| Open Position  | Keyboarding Clerk 1/Senior Livability Coord PT            | AU10450       | Retired Citizens | ASFCME    |                  |            |        |             |

Total

234,694.00

|            |                     |            |            |
|------------|---------------------|------------|------------|
| Budget:    |                     |            |            |
|            | 01-2010-00-8761-010 | Base Pay   | 188,869.00 |
|            | 01-2010-00-8761-030 | Hourly Pay | 45,825.00  |
|            | 01-2010-00-8761-100 | Overtime   | 7,000.00   |
| Totals S&W |                     |            | 241,694.00 |



**Township of West Orange**  
**2025 Budget**

Run Date: 09/26/25

**2025 Budget**

7/14/2025

Dept #: 8762

Department:

## Retired Citizens Program

**Hearing Date**

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[illegible]

**Explanation for Significant Increases/Decreases:**

1,407.08

(2,095.02)

(2,095.02)

(2,095.02)

1) Increased Bus Rental

2)

3)

5)

(6)

7)

8.

9)

10)

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**Township of West Orange  
2025 Budget**

Department:

## Garbage and Trash Removal Contract

| <u>Hearing Date</u> | <u>Budget Revised</u> | <u>Council Vote</u> |
|---------------------|-----------------------|---------------------|
| 6/9/2025            | 6/9/2025              |                     |

Run Date: 09/26/25  
Dept #: 8902

[illegible]

**Explanation for Significant Increases/Decreases:**

**Township of West Orange  
2025 Budget**

Run Date: 09/26/25

Dept #: 9002

Department:

### Community Services, Recreational & Civic Contracts

| <u>Hearing Date</u> | <u>Budget Revised</u> | <u>Council Vote</u> |
|---------------------|-----------------------|---------------------|
| 5/21/2025           | 5/21/2025             |                     |

[illegible]

**Explanation for Significant Increases/Decreases:**

- 1)
- 2)
- 3)
- 5)
- 6)
- 7)
- 8)
- 9)
- 10)

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|                                       |            |
|---------------------------------------|------------|
| Department:                           | Recreation |
| Department Code:                      | 9101       |
| # of Employees - Full-Time            | 4          |
| Average Salary - Full-Time            | 122,262.73 |
| Median Salary - Full-Time             | 116,984.35 |
| Estimated Pension Contribution (2027) | 489,050.90 |
| Health Benefits - Net Cost            | 89,843.79  |

Hearing Date  
Budget Revised  
Council Vote

5/21/2025

| Name              | Position                       | Position Code | Department | Union     | Date of Hire | # of Years as of<br>12/31/2025 | Step # | Base Salary | Longevity % | Longevity<br>Amount | Total Salary |
|-------------------|--------------------------------|---------------|------------|-----------|--------------|--------------------------------|--------|-------------|-------------|---------------------|--------------|
| Edwin Johnson     | Recreation Program Coordinator | MA10330       | Recreation | Non-Union | 1/1/2006     | 20.00                          | Max    | 136,073.00  |             | -                   | 136,073.00   |
| William Kehoe     | Director of Recreation         | MA10150       | Recreation | Non-Union | 4/14/1993    | 32.71                          | Max    | 168,731.00  | 10%         | 16,873.10           | 185,604.20   |
| Joanne Napolitano | Administrative Clerk           | AU10030       | Recreation | ASFCME    | 9/8/1997     | 28.31                          | Max    | 88,996.00   | 10%         | 8,899.60            | 97,895.70    |
| Juan Pintado      | Recreation Program Coordinator | AU10780       | Recreation | ASFCME    | 9/2/2008     | 17.33                          |        | 69,478.00   |             | -                   | 69,478.00    |
| Part-Time Hourly  |                                |               |            |           |              |                                |        | 215,000.00  |             | -                   | 215,000.00   |

Total

678,278.00

25,772.70

704,050.90

|                     |            |            |  |
|---------------------|------------|------------|--|
| Budget:             |            |            |  |
| 01-2010-00-9101-010 | Base Pay   | 463,278.00 |  |
| 01-2010-00-9101-030 | Hourly Pay | 215,000.00 |  |
| 01-2010-00-9101-090 | Longevity  | 25,772.70  |  |
| 01-2010-00-9101-100 | Overtime   | 7,000.00   |  |
| 01-2010-00-9101-940 |            | 2,400.00   |  |
| Totals S&W          |            | 713,450.70 |  |



Department:

Parks and Playgrounds

Hearing Date 5/21/2025

Budget Revised 5/21/2025

Council Vote

| Object Code | Account Name                       | 2024 Budget       |                            |                | 2025 Budget           |                    |                       |                   |                       |                |
|-------------|------------------------------------|-------------------|----------------------------|----------------|-----------------------|--------------------|-----------------------|-------------------|-----------------------|----------------|
|             |                                    | Final 2024 Budget | Paid or Charged 12/31/2024 | Budget Request | Increase / (Decrease) | Recommended Budget | Increase / (Decrease) | Introduced Budget | Increase / (Decrease) | Adopted Budget |
|             | 020 PETTY CASH                     | -                 | -                          | -              |                       | -                  |                       | -                 |                       | -              |
|             | 030 PRINTING                       | 1,316.71          | -                          | 1,343.04       |                       | 1,343.04           |                       | 1,343.04          |                       | 1,343.04       |
|             | 031 ADVERTISING                    | 13,478.30         | 671.86                     | 13,747.87      | (6,500.00)            | 7,247.87           |                       | 7,247.87          |                       | 7,247.87       |
|             | 070 FEES - ENTRANCE AND RENTAL     | 4,339.86          | 1,814.99                   | 4,426.66       | (2,000.00)            | 2,426.66           |                       | 2,426.66          |                       | 2,426.66       |
|             | 071 NEW SIGNS-PARK REGULATIONS     | 1,398.86          | -                          | 1,426.84       |                       | 1,426.84           |                       | 1,426.84          |                       | 1,426.84       |
|             | 072 MAINTENANCE-BUILDING           | 4,204.35          | -                          | 4,288.44       | (2,000.00)            | 2,288.44           |                       | 2,288.44          |                       | 2,288.44       |
|             | 073 MAINTENANCE-FENCE              | 500.00            | 2,080.00                   | 510.00         |                       | 510.00             |                       | 510.00            |                       | 510.00         |
|             | 074 MAINTENANCE-PLUMBING           | 4,076.25          | 3,017.89                   | 4,157.78       |                       | 4,157.78           |                       | 4,157.78          |                       | 4,157.78       |
|             | 090 OFFICIALS                      | 25,076.40         | 24,880.00                  | 25,577.93      |                       | 25,577.93          |                       | 25,577.93         |                       | 25,577.93      |
|             | 110 MATERIALS-OFFICE               | 908.30            | 2,044.47                   | 926.47         |                       | 926.47             |                       | 926.47            |                       | 926.47         |
|             | 111 MATERIALS-JANITORIAL           | 644.29            | 173.34                     | 657.18         |                       | 657.18             |                       | 657.18            |                       | 657.18         |
|             | 112 MATERIALS-PAINT                | 2,370.07          | 431.00                     | 2,417.47       |                       | 2,417.47           |                       | 2,417.47          |                       | 2,417.47       |
|             | 113 MATERIALS-HARDWARE             | 1,579.76          | 1,852.88                   | 1,611.36       |                       | 1,611.36           |                       | 1,611.36          |                       | 1,611.36       |
|             | 114 MATERIALS-GARDEN               | -                 | -                          | -              |                       | -                  |                       | -                 |                       | -              |
|             | 115 MATERIALS-LUMBER               | 2,998.01          | 1,125.40                   | 3,057.97       |                       | 3,057.97           |                       | 3,057.97          |                       | 3,057.97       |
|             | 117 MATERIALS-ATHLETIC             | 5,749.13          | 4,714.09                   | 5,864.11       |                       | 5,864.11           |                       | 5,864.11          |                       | 5,864.11       |
|             | 119 MATERIALS-MEDICAL              | 94.70             | 168.69                     | 96.59          |                       | 96.59              |                       | 96.59             |                       | 96.59          |
|             | 120 MATERIALS-CLAY, CALCI          | 31,048.81         | 19,336.26                  | 31,669.79      | (10,000.00)           | 21,669.79          |                       | 21,669.79         |                       | 21,669.79      |
|             | 121 MATERIALS-APPARATUS            | 2,192.00          | 1,447.08                   | 2,235.84       |                       | 2,235.84           |                       | 2,235.84          |                       | 2,235.84       |
|             | 122 MATERIALS-PHOTOGRAPH           | 63.60             | -                          | 64.87          | (63.60)               | 1.27               |                       | 1.27              |                       | 1.27           |
|             | 124 HAND TOOLS                     | 101.78            | -                          | 103.82         | (101.78)              | 2.04               |                       | 2.04              |                       | 2.04           |
|             | 125 DRY LINE PAINT MACHINE         | 173.40            | -                          | 176.87         | (173.40)              | 3.47               |                       | 3.47              |                       | 3.47           |
|             | 127 FERTILIZER, GRASS SEED, MULCH, | 7,720.55          | 4,308.30                   | 7,874.96       | (1,000.00)            | 6,874.96           |                       | 6,874.96          |                       | 6,874.96       |
|             | 128 FERT-TOP DRESSING-OCONNOR      | -                 | -                          | -              |                       | -                  |                       | -                 |                       | -              |
|             | 129 MATERIALS-TROPHIES             | 3,377.08          | 2,240.19                   | 3,444.62       | (1,000.00)            | 2,444.62           |                       | 2,444.62          |                       | 2,444.62       |
|             | 130 COMPUTER SUPPLIES              | 393.43            | 34.16                      | 401.30         |                       | 401.30             |                       | 401.30            |                       | 401.30         |
|             | 131 RENTAL-COPY MACHINE            | 1,367.62          | -                          | 1,394.97       | (1,367.62)            | 27.35              |                       | 27.35             |                       | 27.35          |
|             | 133 PLAYGROUND APPARATUS           | 220.10            | 563.00                     | 224.50         |                       | 224.50             |                       | 224.50            |                       | 224.50         |
|             | 134 MATERIALS-UTILITIES            | -                 | -                          | -              |                       | -                  |                       | -                 |                       | -              |
|             | 135 MAINTENANCE-SCOREBOARD         | 340.24            | 3,823.00                   | 347.04         |                       | 347.04             |                       | 347.04            |                       | 347.04         |
|             | 136 MAINTENANCE-SPRINKLER          | -                 | -                          | -              |                       | -                  |                       | -                 |                       | -              |
|             | 137 MAINTENANCE-MOTORS             | 5,858.94          | 3,796.91                   | 5,976.12       |                       | 5,976.12           |                       | 5,976.12          |                       | 5,976.12       |
|             | 138 ATHLETIC EQUIPMENT RECONDITION | 269.60            | -                          | 274.99         |                       | 274.99             |                       | 274.99            |                       | 274.99         |



Department:

Parks and Playgrounds

Hearing Date 5/21/2025  
Budget Revised 5/21/2025  
Council Vote

Dept #: 9102

| Object Code      | Account Name                     | 2024 Budget       |                            | 2025 Budget    |                       |                    |                       |                   |                       |                |
|------------------|----------------------------------|-------------------|----------------------------|----------------|-----------------------|--------------------|-----------------------|-------------------|-----------------------|----------------|
|                  |                                  | Final 2024 Budget | Paid or Charged 12/31/2024 | Budget Request | Increase / (Decrease) | Recommended Budget | Increase / (Decrease) | Introduced Budget | Increase / (Decrease) | Adopted Budget |
|                  | 141 MAINTENANCE-LINE AERATORS    | 15,236.92         | 17,426.00                  | 15,541.66      |                       | 15,541.66          |                       | 15,541.66         |                       | 15,541.66      |
|                  | 201 MPSN PROGRAMS                | 8,325.94          | 14,004.80                  | 8,492.46       |                       | 8,492.46           |                       | 8,492.46          |                       | 8,492.46       |
|                  | 208 PROGRAMS                     | 5,721.52          | 15,774.87                  | 15,500.00      |                       | 15,500.00          |                       | 15,500.00         |                       | 15,500.00      |
|                  | 209 WEEDEATERS                   | 500.00            | -                          | 510.00         | (500.00)              | 10.00              |                       | 10.00             |                       | 10.00          |
|                  | 211 TRAVELING TEAM - CONTINGENCY | 316.01            | -                          | 322.33         | (300.00)              | 22.33              |                       | 22.33             |                       | 22.33          |
|                  | 212 TRAVELING TEAM UNIFORMS      | 1,539.89          | -                          | 1,570.69       | (1,500.00)            | 70.69              |                       | 70.69             |                       | 70.69          |
|                  | 218 SCHOOL BREAK PROGRAMS        | 1,454.47          | 3,043.58                   | 1,483.56       |                       | 1,483.56           |                       | 1,483.56          |                       | 1,483.56       |
|                  | 220 Traveling Volley Ball        | 1,116.57          | 1,150.00                   | 1,138.90       |                       | 1,138.90           |                       | 1,138.90          |                       | 1,138.90       |
|                  | 222 Lacross                      | 1,684.33          | 220.00                     | 1,718.02       |                       | 1,718.02           |                       | 1,718.02          |                       | 1,718.02       |
|                  | 230 Spring Track                 | 851.65            | -                          | 868.68         |                       | 868.68             |                       | 868.68            |                       | 868.68         |
|                  | 250 MTL Basketball League        | 1,948.72          | 1,750.00                   | 1,987.69       |                       | 1,987.69           |                       | 1,987.69          |                       | 1,987.69       |
|                  | 270 Site Mangers Various Sites   | 10,184.20         | 10,205.00                  | 10,387.88      |                       | 10,387.88          |                       | 10,387.88         |                       | 10,387.88      |
|                  |                                  | -                 |                            |                |                       | -                  |                       | -                 |                       | (17,000.00)    |
| Department Total |                                  | 170,742.36        | 142,097.76                 | 183,821.26     | (26,506.40)           | 157,314.86         | -                     | 157,314.86        | (17,000.00)           | 140,314.86     |

Explanation for Significant Increases/Decreases:

83% 28,644.60 7.66% 183,821.26 -7.86% (13,427.50) -7.86% (13,427.50) -17.82% (30,427.50)



- 1)
  - 2)
  - 3)
  - 5)
  - 6)
  - 7)
  - 8)
  - 9)
  - 10)
- \*\*\*\*\*

[illegible]

**Explanation for Significant Increases/Decreases:**

92%  
5,485.83

2.00%

-4.87%  
(3,543.56)

-4.87%  
(3,543.56)

-16.09  
(11,719.54

11,141.77

$$\begin{array}{c} 1) \\ 2) \\ 3) \\ 5) \\ 6) \\ 7) \\ 8) \\ 9) \\ 10) \end{array}$$

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|                                       |           |
|---------------------------------------|-----------|
| Department:                           | UCC       |
| Department Code:                      | 9401      |
| # of Employees                        | 11        |
| Average Salary - Full-Time            | 80,415.86 |
| Median Salary - Full-Time             | 93,613.00 |
| Estimated Pension Contribution (2027) | 96,314.07 |
| Health Benefits - Net Cost            | 42,012.93 |

Hearing Date

6/17/2025

Budget Revised

N/A

Council Vote

| Name             | Position                        | Position Code | Department | Union  | Date of Hire | # of Years as of |       | Step # | Base Salary |
|------------------|---------------------------------|---------------|------------|--------|--------------|------------------|-------|--------|-------------|
|                  |                                 |               |            |        |              | 12/31/2025       | 7/40  |        |             |
| Thomas Biondi    | Construction Official           | AU10347       | UCC        | AFSCME | 8/6/2018     |                  | 7.40  | Max    | 127,358.00  |
| Anthony Bonafede | Electrical Sub-Code Official    | AU10310       | UCC        | ASFCME | 10/1/2022    |                  | 3.25  | Max    | 94,644.00   |
| Chemisa Brown    | Keyboarding Clerk 1             | AU10440       | UCC        | ASFCME | 3/25/2024    |                  | 1.77  | 4      | 47,040.00   |
| Antonio Gushken  | Plumbing Inspector              | AU10660       | UCC        | ASFCME | 7/10/2024    |                  | 1.48  | Max    | 93,613.00   |
| Patrick Quinn    | Keyboarding Clerk 2             | AU10460       | UCC        | AFSCME | 5/26/2015    |                  | 10.60 | Max    | 56,949.00   |
| Arianna Raygada  | Keyboarding Clerk 2             | AU10460       | UCC        | AFSCME | 2/13/2023    |                  | 2.88  | 4      | 49,355.00   |
| Anthony Vero     | Building Inspector              | AU10190       | UCC        | AFSCME | 2/5/2024     |                  | 1.91  | 5      | 93,952.00   |
| Thomas Atwell    | Fire Sub-Code Official          | AU10370       | UCC        | AFSCME | 3/6/2023     |                  | 2.82  |        | 39,104.00   |
| Robert Smith     | Electrical Inspector            | AU10300       | UCC        | AFSCME | 6/15/2015    |                  | 10.54 |        | 34,216.00   |
| Albert Souza     | Fire Sub-Code Official          | AU10370       | UCC        | AFSCME | 1/9/1995     |                  | 30.98 |        | 38,000.00   |
| Thomas Tracey    | Building Sub-Code Official - PT | AU10190       | UCC        | AFSCME | 10/2/2006    |                  | 19.25 |        | 38,000.00   |

Totals

712,231.00

|                     |            |            |  |
|---------------------|------------|------------|--|
| Budget:             |            |            |  |
| 01-2010-00-9401-010 | Base Pay   | 562,911.00 |  |
| 01-2010-00-9401-030 | Hourly Pay | 149,320.00 |  |
| Totals S&W          |            | 712,231.00 |  |



**Township of West Orange**  
**2025 Budget**

Department:

## Uniform Construction Code

|                       |           |
|-----------------------|-----------|
| <u>Hearing Date</u>   | 6/17/2025 |
| <u>Budget Revised</u> | 6/17/2025 |
| <u>Council Vote</u>   |           |

Run Date: 09/26/25  
Dept #: 9402[illegible]

**Explanation for Significant Increases/Decreases:**

- 1)
- 2)
- 3)
- 5)
- 6)
- 7)
- 8)
- 9)
- 10)

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**Township of West Orange**  
**2025 Budget**

Department:

## Fuel

**Hearing Date**

Run Date: 09/26/25  
Dept #: 9502

[illegible]

**Explanation for Significant Increases/Decreases:**

- 1)
- 2)
- 3)
- 5)
- 6)
- 7)
- 8)
- 9)
- 10)

**Township of West Orange**  
**2025 Budget**

Department:

## Electricity

**Hearing Date**

Run Date: 09/26/25  
Dept #: 9500

[illegible]

**Explanation for Significant Increases/Decreases:**

|            |             |             |             |
|------------|-------------|-------------|-------------|
| 78%        | 0.00%       | -5.85%      | -5.85%      |
| 131,800.77 | (35,000.00) | (35,000.00) | (35,000.00) |

- $$\begin{matrix} 1) \\ 2) \\ 3) \\ 5) \\ 6) \\ 7) \\ 8) \\ 9) \\ 10) \end{matrix}$$



**Township of West Orange**  
**2025 Budget**

Department:

## Street Lighting

| <u>Hearing Date</u> | <u>Budget Revised</u> | <u>Council Vote</u> |
|---------------------|-----------------------|---------------------|
|---------------------|-----------------------|---------------------|

Run Date: 09/26/25  
Dept #: 9501[illegible]

**Explanation for Significant Increases/Decreases:**

- $$\begin{array}{c} 1) \\ 2) \\ 3) \\ 5) \\ 6) \\ 7) \\ 8) \\ 9) \\ 10) \end{array}$$

**Township of West Orange**  
**2025 Budget**

Department:

## Fire Hydrant Service

**Hearing Date**

Run Date: 09/26/25  
Dept #: 9505

[illegible]

**Explanation for Significant Increases/Decreases:**

- 1)
- 2)
- 3)
- 5)
- 6)
- 7)
- 8)
- 9)
- 10)



**Township of West Orange**  
**2025 Budget**

Department:

## Water

**Hearing Date**  
**Budget Revised**  
**Council Vote**

Run Date: 09/26/25  
Dept #: 9504

[illegible]

**Explanation for Significant Increases/Decreases:**

**Township of West Orange**  
**2025 Budget**

Department:

Membership NJSLOW

| <u>Hearing Date</u> | <u>Budget Revised</u> | <u>Council Vote</u> |
|---------------------|-----------------------|---------------------|
|---------------------|-----------------------|---------------------|

Run Date: 09/26/25  
Dept #: 9612

[illegible]

**Explanation for Significant Increases/Decreases:**

- 1)
- 2)
- 3)
- 5)
- 6)
- 7)
- 8)
- 9)
- 10)





**Township of West Orange**  
**2025 Budget**

Department:

## Joint Outlet Sewer Maintenance

**Hearing Date**  
**Budget Revised**  
**Council Vote**

Run Date: 09/26/25  
Dept #: 1006

[illegible]

**Explanation for Significant Increases/Decreases:**



**Township of West Orange**  
**2025 Budget**

Department:

## Maintenance of the Free Public Library

| <u>Hearing Date</u> | <u>Budget Revised</u> | <u>Council Vote</u> |
|---------------------|-----------------------|---------------------|
| 6/9/2025            | 6/9/2025              |                     |

Run Date: 09/26/25  
Dept #: 1007

[illegible]

**Explanation for Significant Increases/Decreases:**

- 1) Reallocate to Buildings & Grounds
- 2)
- 3)
- 5)
- 6)
- 7)
- 8)
- 9)
- 10)

[illegible]

# Township of West Orange

## Bills List

Total: 6,487,640.85

User: liliana 09/23/2025 10:57:16

Date: 09/02/2025 To 09/22/2025 Acc: 01- To 99-9999-99-9999-999 Order By :Account

| Purchase Order                                         | Chk Num                                                                         | Vendor                        | Amount     | Invoice                              | P.O. Date  | Paid Date  |
|--------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------|------------|--------------------------------------|------------|------------|
| <hr/>                                                  |                                                                                 |                               |            |                                      |            |            |
| 01-1060- - -                                           | - CURRENT YEAR TAXES CURRENT YEAR MUNICIPAL TAXES                               |                               |            |                                      |            |            |
| 01-1060- - -                                           | - CURRENT YEAR MUNICIPAL TAXES CURRENT YEAR MUNICIPAL TAXES                     |                               |            |                                      |            |            |
| 189098                                                 | 25101786                                                                        | TOWNSHIP OF WEST ORANGE       | 400.00     | 18 PORTER RD - TAX TO SEWER          | 08/21/2025 | 09/04/2025 |
| 189097                                                 | 25101787                                                                        | TOWNSHIP OF WEST ORANGE       | 3,580.23   | 45 MOUNTAIN AVE- MOVE FROM TAX TO SA | 08/21/2025 | 09/04/2025 |
| 189180                                                 | 25101792                                                                        | TOWNSHIP OF WEST ORANGE       | 550.00     | 151 WATSON AVE-123/4                 | 09/08/2025 | 09/10/2025 |
| 189180                                                 | 25101792                                                                        | TOWNSHIP OF WEST ORANGE       | 500.00     | 8 DOGWOOD RD 165.02/6                | 09/08/2025 | 09/10/2025 |
| 189180                                                 | 25101792                                                                        | TOWNSHIP OF WEST ORANGE       | 450.00     | 84 HILLSIDE AVE 34/17                | 09/08/2025 | 09/10/2025 |
| 189180                                                 | 25101792                                                                        | TOWNSHIP OF WEST ORANGE       | 600.00     | 28 STANFORD AVE 176.17/8             | 09/08/2025 | 09/10/2025 |
| 189207                                                 | 25101794                                                                        | TOWNSHIP OF WEST ORANGE       | 500.00     | 6 DEVON DR 44.03/4                   | 09/10/2025 | 09/10/2025 |
| 189207                                                 | 25101794                                                                        | TOWNSHIP OF WEST ORANGE       | 500.00     | 80 PARK TERRACE 113.01/97            | 09/10/2025 | 09/10/2025 |
| 189137                                                 |                                                                                 | CORELOGIC CENTRALIZED REFUNDS | 25,323.00  | RF Q3 DUPLICATE PAYMENT              | 09/02/2025 | 00/00/0000 |
| 189142                                                 |                                                                                 | WEST ORANGE ESTATES, LLC      | 4,559.00   | 22 BARRY DRIVE                       | 09/02/2025 | 00/00/0000 |
| 189143                                                 |                                                                                 | AVERY SPECTOR                 | 6,178.00   | 48 UNDERCLIFF TERR SO                | 09/02/2025 | 00/00/0000 |
| 189141                                                 |                                                                                 | HAIXIAO WANG                  | 3,697.00   | 16 WHITBAY DRIVE                     | 09/02/2025 | 00/00/0000 |
| 189140                                                 |                                                                                 | CHAMPAKIAL & KOKIL GANDHI     | 4,738.00   | 7 FREDERICKS STREET                  | 09/02/2025 | 00/00/0000 |
| 189139                                                 |                                                                                 | ATTORNEY TITLE SERVICES, INC. | 4,009.00   | 51 NESTRO ROAD                       | 09/02/2025 | 00/00/0000 |
| 189136                                                 |                                                                                 | LERETA, LLC                   | 4,039.00   | RF DUP Q3 PAYMENT                    | 09/02/2025 | 00/00/0000 |
| Total: CURRENT YEAR TAXES CURRENT YEAR MUNICIPAL TAXES |                                                                                 |                               | 59,623.23  |                                      |            |            |
| <hr/>                                                  |                                                                                 |                               |            |                                      |            |            |
| 01-1169-00-0100-                                       | - CURRENT YEAR TAXES CURRENT YEAR MUNICIPAL TAXES                               |                               |            |                                      |            |            |
| 01-1169-00-0100-001                                    | - MISC EXCHANGE .PAYROLL HEALTH BENEFITS MISC EXCHANGE .PAYROLL HEALTH BENEFITS |                               |            |                                      |            |            |
| 189205                                                 | 01201111                                                                        | TOWNSHIP OF WEST ORANGE       | 206,958.49 |                                      | 09/09/2025 | 09/12/2025 |



| Purchase Order                                                                          | Chk Num  | Vendor                   | Amount     | Invoice                                                                              | P.O. Date  | Paid Date  |
|-----------------------------------------------------------------------------------------|----------|--------------------------|------------|--------------------------------------------------------------------------------------|------------|------------|
| 189206                                                                                  | 01201112 | TOWNSHIP OF WEST ORANGE  | 1,555.68   |                                                                                      | 09/09/2025 | 09/12/2025 |
| Total: AR-MISCELLANEOUS EXCHANGE MISC EXCHANGE .PAYROLL HEALTH BENEFITS                 |          |                          | 208,514.17 |                                                                                      |            |            |
| 01-1169-00-0300- - AR-MISCELLANEOUS EXCHANGE MISC EXCHANGE .PAYROLL HEALTH BENEFITS     |          |                          |            |                                                                                      |            |            |
| 01-1169-00-0300-001 - MISCELLANEOUS EXCHANGE .TAX COLL MISCELLANEOUS EXCHANGE .TAX COLL |          |                          |            |                                                                                      |            |            |
| 189181                                                                                  | 25101790 | TOWNSHIP OF WEST ORANGE  | 1,643.86   | 101.01/6 -14 ELM COURT WAY                                                           | 09/08/2025 | 09/10/2025 |
| 189181                                                                                  | 25101790 | TOWNSHIP OF WEST ORANGE  | 944.12     | 6 EDGEHILL RD 89/57                                                                  | 09/08/2025 | 09/10/2025 |
| 189271                                                                                  | 25101796 | TOWNSHIP OF WEST ORANGE  | 1,001.99   | MOVE FROM PAYARGO TO SA                                                              | 09/19/2025 | 09/19/2025 |
| Total: AR-MISCELLANEOUS EXCHANGE MISCELLANEOUS EXCHANGE .TAX COLL                       |          |                          | 3,589.97   |                                                                                      |            |            |
| 01-1608- - - AR-MISCELLANEOUS EXCHANGE MISCELLANEOUS EXCHANGE .TAX COLL                 |          |                          |            |                                                                                      |            |            |
| 01-1608- - - INTERFUND SWIM POOL FUND INTERFUND SWIM POOL FUND                          |          |                          |            |                                                                                      |            |            |
| 189221                                                                                  | 01201120 | TOWNSHIP OF WEST ORANGE  | 22,879.80  | PR-19 SUNDING SWIMING POOL                                                           | 09/10/2025 | 09/10/2025 |
| Total: INTERFUND SWIM POOL FUND INTERFUND SWIM POOL FUND                                |          |                          | 22,879.80  |                                                                                      |            |            |
| 01-2010-00-1001- - INTERFUND SWIM POOL FUND INTERFUND SWIM POOL FUND                    |          |                          |            |                                                                                      |            |            |
| 01-2010-00-1001-010 - MAYOR S&W Base Salary Pay                                         |          |                          |            |                                                                                      |            |            |
| 189205                                                                                  | 01201111 | TOWNSHIP OF WEST ORANGE  | 2,769.65   |                                                                                      | 09/09/2025 | 09/12/2025 |
| 01-2010-00-1001-100 - MAYOR S&W Overtime                                                |          |                          |            |                                                                                      |            |            |
| 189206                                                                                  | 01201112 | TOWNSHIP OF WEST ORANGE  | 106.63     |                                                                                      | 09/09/2025 | 09/12/2025 |
| Total: BUDGET MAYOR S&W                                                                 |          |                          | 2,876.28   |                                                                                      |            |            |
| 01-2010-00-1002- - BUDGET MAYOR S&W                                                     |          |                          |            |                                                                                      |            |            |
| 01-2010-00-1002-030 - MAYOR O/E PRINTING                                                |          |                          |            |                                                                                      |            |            |
| 186658                                                                                  |          | POLICE & SHERIFF'S PRESS | 120.00     | #123162 #123144 #122538 #122588<br>#123212 2025 GENERAL ENCUMBRANCE<br>FOR MUNICIPAL | 01/01/2025 | 00/00/0000 |
| Total: BUDGET MAYOR O/E                                                                 |          |                          | 120.00     |                                                                                      |            |            |

| Purchase Order                 | Chk Num                                              | Vendor                         | Amount    | Invoice                                                            | P.O. Date  | Paid Date  |
|--------------------------------|------------------------------------------------------|--------------------------------|-----------|--------------------------------------------------------------------|------------|------------|
|                                |                                                      |                                |           |                                                                    |            |            |
| 01-2010-00-1201-               | - BUDGET MAYOR O/E                                   |                                |           |                                                                    |            |            |
| 01-2010-00-1201-010            | - TOWN COUNCIL S&W Base Salary Pay                   |                                |           |                                                                    |            |            |
| 189205                         | 01201111                                             | TOWNSHIP OF WEST ORANGE        | 1,921.08  |                                                                    | 09/09/2025 | 09/12/2025 |
| Total: BUDGET TOWN COUNCIL S&W |                                                      |                                | 1,921.08  |                                                                    |            |            |
|                                |                                                      |                                |           |                                                                    |            |            |
| 01-2010-00-1203-               | - BUDGET TOWN COUNCIL S&W                            |                                |           |                                                                    |            |            |
| 01-2010-00-1203-032            | - TOWN COUNCIL O/E ADVERTISING                       |                                |           |                                                                    |            |            |
| 189151                         |                                                      | WORRALL COMMUNITY NEWSPAPERS   | 231.48    | 316411 316725 316408-10 315103-6 MISC ADS                          | 09/03/2025 | 00/00/0000 |
| 01-2010-00-1203-092            | - TOWN COUNCIL O/E TAPING-COUNCIL MEETINGS           |                                |           |                                                                    |            |            |
| 187794                         |                                                      | JOSEPH FAGAN                   | 475.00    | 9/2/2025 zoom moderator not to exceed w/out auth                   | 04/17/2025 | 00/00/0000 |
| 187794                         |                                                      | JOSEPH FAGAN                   | 1,080.00  | SEPT 5 & 8, 2025 + 2HR OT zoom moderator not to exceed w/out auth  | 04/17/2025 | 00/00/0000 |
| Total: BUDGET TOWN COUNCIL O/E |                                                      |                                | 1,786.48  |                                                                    |            |            |
|                                |                                                      |                                |           |                                                                    |            |            |
| 01-2010-00-1402-               | - BUDGET TOWN COUNCIL O/E                            |                                |           |                                                                    |            |            |
| 01-2010-00-1402-060            | - TOWNSHIP LITIGATION O/E LITIGATION GENERAL         |                                |           |                                                                    |            |            |
| 189201                         |                                                      | PORZIO BROMBERG & NEWMAN, PC   | 1,127.50  | INV#3333380 MARCH 2025 PROFESSIONAL SERVICES                       | 09/08/2025 | 00/00/0000 |
| 189158                         |                                                      | O'TOOLE SCRIVO, LLC            | 3,240.00  | INV# 175220, 176663 professional services                          | 09/04/2025 | 00/00/0000 |
| 187542                         |                                                      | JARDIM, MEISNER & SUSSER, P.C. | 195.00    | #45110 Special Counsel for the Mayor 2025                          | 03/27/2025 | 00/00/0000 |
| 189245                         |                                                      | TRENK ISABEL SIDDIQI &         | 15,812.31 | #15356-64, #15366-68, #15461 AUGUST 2025 PROF SERV                 | 09/17/2025 | 00/00/0000 |
| 186732                         |                                                      | ANTONELLI KANTOR P.C.          | 20,927.50 | #22326-29 res 56-25 special counsel 2025                           | 01/31/2025 | 00/00/0000 |
| 01-2010-00-1402-062            | - TOWNSHIP LITIGATION O/E LITIGATION - LABOR MATTERS |                                |           |                                                                    |            |            |
| 186723                         |                                                      | ANTONELLI KANTOR P.C.          | 10,360.00 | INV#21596 #21598 #21600 res 48-25 labor counsel 2025 not to exceed | 01/31/2025 | 00/00/0000 |



| Purchase Order                                                                       | Chk Num  | Vendor                       | Amount    | Invoice                                                               | P.O. Date  | Paid Date  |
|--------------------------------------------------------------------------------------|----------|------------------------------|-----------|-----------------------------------------------------------------------|------------|------------|
| Total: BUDGET TOWNSHIP LITIGATION O/E                                                |          |                              | 51,662.31 |                                                                       |            |            |
| 01-2010-00-1501-      - BUDGET TOWNSHIP LITIGATION O/E                               |          |                              |           |                                                                       |            |            |
| 01-2010-00-1501-010      - TOWNSHIP CLERK S&W Base Salary Pay                        |          |                              |           |                                                                       |            |            |
| 189205                                                                               | 01201111 | TOWNSHIP OF WEST ORANGE      | 9,265.12  |                                                                       | 09/09/2025 | 09/12/2025 |
| Total: BUDGET TOWNSHIP CLERK S&W                                                     |          |                              | 9,265.12  |                                                                       |            |            |
| 01-2010-00-1701-      - BUDGET TOWNSHIP CLERK S&W                                    |          |                              |           |                                                                       |            |            |
| 01-2010-00-1701-010      - LEGAL SERVICES S&W Base Salary Pay                        |          |                              |           |                                                                       |            |            |
| 189205                                                                               | 01201111 | TOWNSHIP OF WEST ORANGE      | 1,734.54  |                                                                       | 09/09/2025 | 09/12/2025 |
| Total: BUDGET LEGAL SERVICES S&W                                                     |          |                              | 1,734.54  |                                                                       |            |            |
| 01-2010-00-1702-      - BUDGET LEGAL SERVICES S&W                                    |          |                              |           |                                                                       |            |            |
| 01-2010-00-1702-020      - LEGAL SERVICES O/E MUNICIPAL PROSECUTOR (104 SESSIONS)    |          |                              |           |                                                                       |            |            |
| 186731                                                                               |          | FRIEND & WENZEL, LLC         | 8,000.00  | #428 res 52-25 municipal prosecutor                                   | 01/31/2025 | 00/00/0000 |
| Total: BUDGET LEGAL SERVICES O/E                                                     |          |                              | 8,000.00  |                                                                       |            |            |
| 01-2010-00-1902-      - BUDGET LEGAL SERVICES O/E                                    |          |                              |           |                                                                       |            |            |
| 01-2010-00-1902-030      - PLANNING BOARD O/E ADVERTISING                            |          |                              |           |                                                                       |            |            |
| 189217                                                                               |          | WORRALL COMMUNITY NEWSPAPERS | 8.64      | #316099 PB reg mtg 8/6 Results                                        | 09/10/2025 | 00/00/0000 |
| 189218                                                                               |          | WORRALL COMMUNITY NEWSPAPERS | 14.40     | #314644 PB Meeting 7/2/25 results                                     | 09/10/2025 | 00/00/0000 |
| Total: BUDGET PLANNING BOARD O/E                                                     |          |                              | 23.04     |                                                                       |            |            |
| 01-2010-00-1922-      - BUDGET PLANNING BOARD O/E                                    |          |                              |           |                                                                       |            |            |
| 01-2010-00-1922-030      - SUPPORT OF BOARDS & COMMISSIONS HISTORIC PRESERVATION O/E |          |                              |           |                                                                       |            |            |
| 187873                                                                               |          | HUNTER RESEARCH GROUP        | 3,730.00  | INV#1(4/24/25-7/9/25) RES 119-25<br>HISTORICAL ARCHITECTURAL SERVICES | 04/24/2025 | 00/00/0000 |
| Total: APPROPRIATION RESERVES SUPPORT FOR BOARDS & COMMISSION                        |          |                              | 3,730.00  |                                                                       |            |            |

| Purchase Order                                                            | Chk Num  | Vendor                  | Amount    | Invoice                                                                | P.O. Date  | Paid Date  |
|---------------------------------------------------------------------------|----------|-------------------------|-----------|------------------------------------------------------------------------|------------|------------|
| 01-2010-00-1941- - APPROPRIATION RESERVES SUPPORT FOR BOARDS & COMMISSION |          |                         |           |                                                                        |            |            |
| 01-2010-00-1941-010 - MUNICIPAL COURT S&W Base Salary Pay                 |          |                         |           |                                                                        |            |            |
| 189205                                                                    | 01201111 | TOWNSHIP OF WEST ORANGE | 12,049.62 |                                                                        | 09/09/2025 | 09/12/2025 |
| 189206                                                                    | 01201112 | TOWNSHIP OF WEST ORANGE | 1,730.00  |                                                                        | 09/09/2025 | 09/12/2025 |
| 01-2010-00-1941-100 - MUNICIPAL COURT S&W Overtime                        |          |                         |           |                                                                        |            |            |
| 189206                                                                    | 01201112 | TOWNSHIP OF WEST ORANGE | 280.71    |                                                                        | 09/09/2025 | 09/12/2025 |
| Total: BUDGET MUNICIPAL COURT S&W                                         |          |                         | 14,060.33 |                                                                        |            |            |
| 01-2010-00-1942- - BUDGET MUNICIPAL COURT S&W                             |          |                         |           |                                                                        |            |            |
| 01-2010-00-1942-090 - MUNICIPAL COURT O/E PROFESSIONAL SERVICES           |          |                         |           |                                                                        |            |            |
| 189167                                                                    |          | LEGAL INTERPRETERS LLC  | 330.00    | #428611 8/28/2025 spanish                                              | 09/04/2025 | 00/00/0000 |
| 189167                                                                    |          | LEGAL INTERPRETERS LLC  | 330.00    | #428606 8/26/2025 spanish                                              | 09/04/2025 | 00/00/0000 |
| 189167                                                                    |          | LEGAL INTERPRETERS LLC  | 330.00    | #428581 8/7/2025 spanish                                               | 09/04/2025 | 00/00/0000 |
| 189167                                                                    |          | LEGAL INTERPRETERS LLC  | 330.00    | #428575 8/5/2025 spanish                                               | 09/04/2025 | 00/00/0000 |
| Total: BUDGET MUNICIPAL COURT O/E                                         |          |                         | 1,320.00  |                                                                        |            |            |
| 01-2010-00-2001- - BUDGET MUNICIPAL COURT O/E                             |          |                         |           |                                                                        |            |            |
| 01-2010-00-2001-010 - BUSINESS ADMI S&W Base Salary Pay                   |          |                         |           |                                                                        |            |            |
| 189205                                                                    | 01201111 | TOWNSHIP OF WEST ORANGE | 11,705.31 |                                                                        | 09/09/2025 | 09/12/2025 |
| Total: BUDGET BUSINESS ADMI S&W                                           |          |                         | 11,705.31 |                                                                        |            |            |
| 01-2010-00-2002- - BUDGET BUSINESS ADMI S&W                               |          |                         |           |                                                                        |            |            |
| 01-2010-00-2002-070 - BUSINESS ADMI O/E COMUNICATIONS OFFICER             |          |                         |           |                                                                        |            |            |
| 188954                                                                    |          | JOSEPH FAGAN            | 3,200.00  | SEPT 2025 Sept 1, 2025 - August 31, 2026<br>Public Information Officer | 08/08/2025 | 00/00/0000 |
| 01-2010-00-2002-081 - BUSINESS ADMI O/E SUBSCRIPTIONS & SUPP              |          |                         |           |                                                                        |            |            |
| 189162                                                                    |          | D & M INSTANT PRINTING  | 120.00    | INV#3087 BUSINESS CARDS - SMERALDO                                     | 09/04/2025 | 00/00/0000 |



| Purchase Order                                                       | Chk Num  | Vendor                        | Amount    | Invoice                                                                          | P.O. Date  | Paid Date  |
|----------------------------------------------------------------------|----------|-------------------------------|-----------|----------------------------------------------------------------------------------|------------|------------|
| 01-2010-00-2002-082 - BUSINESS ADM I O/E TOWNSHIP EMPLOYEE EDUCATION |          |                               |           |                                                                                  |            |            |
| 189068                                                               | 25101740 | MUNICIPAL CLERK'S ASSOC       | 65.00     | MINI CONFERENCE 09.17.25 - KAREN CARNEVALE, RMC NON-MEMBER RATE                  | 08/19/2025 | 09/01/2025 |
| 188786                                                               |          | NJ STATE LEAGUE OF            | 90.00     | 08.27.2025 OPRA Webinar for All Municipal Off. Council Woman Joyce Rudin, and RM | 07/21/2025 | 00/00/0000 |
| 188787                                                               |          | RUTGERS STATE UNIVERSITY      | 1,129.00  | INV#89691 tax collection 3 - 09/19/25-10/11/25 Carolyn Wahlers                   | 07/21/2025 | 00/00/0000 |
| 188743                                                               |          | RUTGERS STATE UNIVERSITY      | 653.00    | INV#89462 09.08.25-10.11.25 MC-4001-FA25-1Deana Kazinci                          | 07/15/2025 | 00/00/0000 |
| 188743                                                               |          | RUTGERS STATE UNIVERSITY      | 653.00    | INV#89462 10.14.25-11.15.25 mc-4002-fa25-2Deana Kazinci                          | 07/15/2025 | 00/00/0000 |
| 188748                                                               |          | RUTGERS STATE UNIVERSITY      | 1,405.00  | INV#89452 OPERATIONS RESOURCE MANAGEMENT PW-1304-FA25-1 JAMES LATORE             | 07/15/2025 | 00/00/0000 |
| 188748                                                               |          | RUTGERS STATE UNIVERSITY      | 205.00    | INV#89452 MANAGEMENT ACCOUNTABILITY PW-1305-FA25-1                               | 07/15/2025 | 00/00/0000 |
| 188748                                                               |          | RUTGERS STATE UNIVERSITY      | 298.00    | INV#89452 MUNICIPAL PLANNING & URBAN DEVELOPMENT PW-1306-FA25-1                  | 07/15/2025 | 00/00/0000 |
| 187796                                                               |          | RUTGERS STATE UNIVERSITY      | 653.00    | #87753 Information & records magt 07/9-07/30 MC-4004 -SU25-1 Deana Kazinci       | 04/17/2025 | 00/00/0000 |
| 189227                                                               |          | ESSEX COUNTY MUNICIPAL CLERKS | 55.00     | MINI CONFERENCE 10.09.2025KAREN CARNEVALE, RMC                                   | 09/11/2025 | 00/00/0000 |
| 01-2010-00-2002-091 - BUSINESS ADM I O/E GRANT CONSULTANTS           |          |                               |           |                                                                                  |            |            |
| 188590                                                               |          | MILLENNIUM STRATEGIES, LLC    | 3,900.00  | #19802 RESOLUTION 160-25 GRANT WRITER SERVICES 08.01.25-07.31.26                 | 06/30/2025 | 00/00/0000 |
| Total: BUDGET BUSINESS ADM I O/E                                     |          |                               | 12,426.00 |                                                                                  |            |            |
| 01-2010-00-2201- - BUDGET BUSINESS ADM I O/E                         |          |                               |           |                                                                                  |            |            |
| 01-2010-00-2201-010 - PURCHASING S&W Base Salary Pay                 |          |                               |           |                                                                                  |            |            |
| 189205                                                               | 01201111 | TOWNSHIP OF WEST ORANGE       | 5,233.58  |                                                                                  | 09/09/2025 | 09/12/2025 |
| Total: BUDGET PURCHASING S&W                                         |          |                               | 5,233.58  |                                                                                  |            |            |

| Purchase Order                           | Chk Num  | Vendor                                               | Amount    | Invoice                                                 | P.O. Date  | Paid Date  |
|------------------------------------------|----------|------------------------------------------------------|-----------|---------------------------------------------------------|------------|------------|
| 01-2010-00-2202-                         |          | - BUDGET PURCHASING S&W                              |           |                                                         |            |            |
| 01-2010-00-2202-031                      |          | - PURCHASING O/E ADVERTISING                         |           |                                                         |            |            |
| 186659                                   |          | NJ ADVANCE MEDIA, LLC                                | 96.32     | #0011021717 2025 ADS                                    | 01/01/2025 | 00/00/0000 |
| Total: BUDGET PURCHASING O/E             |          |                                                      | 96.32     |                                                         |            |            |
| 01-2010-00-2301-                         |          | - BUDGET PURCHASING O/E                              |           |                                                         |            |            |
| 01-2010-00-2301-010                      |          | - INFORMATION TECHNOLOGY S&W Base Salary Pay         |           |                                                         |            |            |
| 189205                                   | 01201111 | TOWNSHIP OF WEST ORANGE                              | 11,463.66 |                                                         | 09/09/2025 | 09/12/2025 |
| 01-2010-00-2301-090                      |          | - INFORMATION TECHNOLOGY S&W Longevity               |           |                                                         |            |            |
| 189205                                   | 01201111 | TOWNSHIP OF WEST ORANGE                              | 623.01    |                                                         | 09/09/2025 | 09/12/2025 |
| Total: BUDGET INFORMATION TECHNOLOGY S&W |          |                                                      | 12,086.67 |                                                         |            |            |
| 01-2010-00-2303-                         |          | - BUDGET INFORMATION TECHNOLOGY S&W                  |           |                                                         |            |            |
| 01-2010-00-2303-133                      |          | - TELEPHONE COMMUNICATIONS O/E INTERNET SERVICE      |           |                                                         |            |            |
| 188503                                   |          | VERIZON                                              | 1,066.25  | 8/28-9/27/25 TELEPHONE SERVICES                         | 06/18/2025 | 00/00/0000 |
| 188503                                   |          | VERIZON                                              | 398.95    | SEPT 2025 TELEPHONE SERVICES                            | 06/18/2025 | 00/00/0000 |
| 01-2010-00-2303-140                      |          | - TELEPHONE COMMUNICATIONS O/E TELEPHONE SERVICE     |           |                                                         |            |            |
| 186630                                   |          | VERIZON                                              | 325.44    | 8/13-9/12 2025 ANNUAL SERVICES MONTHLYTOWN WIDE SERVICE | 01/01/2025 | 00/00/0000 |
| 186656                                   |          | RING CENTRAL, INC.                                   | 3,108.21  | #CD_001195430 2025 PHONE SERVICES ACCOUNT 3246663020    | 01/23/2025 | 00/00/0000 |
| 188729                                   |          | BLOCK LINE SYSTEMS                                   | 146.35    | #1476924 annual services 2025                           | 07/11/2025 | 00/00/0000 |
| 186631                                   |          | VERIZON                                              | 830.00    | #Z1658809 2025 ANNUAL SERVICES MONTHLY BILLING          | 01/01/2025 | 00/00/0000 |
| 186630                                   |          | VERIZON                                              | 5,491.13  | 9/1-10/10 2025 ANNUAL SERVICES MONTHLYTOWN WIDE SERVICE | 01/01/2025 | 00/00/0000 |
| 01-2010-00-2303-141                      |          | - TELEPHONE COMMUNICATIONS O/E DEPARTMENTAL WIRELESS |           |                                                         |            |            |



| Purchase Order                                                               | Chk Num | Vendor                         | Amount    | Invoice                                                       | P.O. Date  | Paid Date  |
|------------------------------------------------------------------------------|---------|--------------------------------|-----------|---------------------------------------------------------------|------------|------------|
| 187757                                                                       |         | NICHOLAS GILLO                 | 150.99    | APRIL-JUNE 2025 cell phone reimbursement                      | 04/15/2025 | 00/00/0000 |
| 187756                                                                       |         | ANTHONY VECCHIO                | 150.99    | APRIL-JUNE 2025 cell phone reimbursement                      | 04/15/2025 | 00/00/0000 |
| 186953                                                                       |         | AT&T MOBILITY II LLC           | 6,583.54  | 7/22-8/21 2025 cell phone                                     | 02/07/2025 | 00/00/0000 |
| Total: BUDGET TELEPHONE COMMUNICATIONS O/E                                   |         |                                | 18,251.85 |                                                               |            |            |
| 01-2010-00-2304- - BUDGET TELEPHONE COMMUNICATIONS O/E                       |         |                                |           |                                                               |            |            |
| 01-2010-00-2304-110 - CENTRAL MAILING O/E POSTAGE METER USAGE                |         |                                |           |                                                               |            |            |
| 186666                                                                       |         | UPS                            | 59.17     | #0725A6Y355 #0725A6Y375 2025 CENTRAL MAILING/SHIPPING         | 01/23/2025 | 00/00/0000 |
| 01-2010-00-2304-112 - CENTRAL MAILING O/E MAILING SUPPLIES                   |         |                                |           |                                                               |            |            |
| 189159                                                                       |         | PITNEY BOWES CORP              | 246.49    | #1028065075 RED INK                                           | 09/04/2025 | 00/00/0000 |
| Total: BUDGET CENTRAL MAILING O/E                                            |         |                                | 305.66    |                                                               |            |            |
| 01-2010-00-2305- - BUDGET CENTRAL MAILING O/E                                |         |                                |           |                                                               |            |            |
| 01-2010-00-2305-010 - CENTRAL INFORMATION TECHNOLOGY O/E IT SERVICES         |         |                                |           |                                                               |            |            |
| 186669                                                                       |         | MICROCOMPUTER CONSULTING GROUP | 260.00    | INV#39185 2025 REMOTE ACCESS MONITORING AND MANAGEMENT        | 01/01/2025 | 00/00/0000 |
| 188062                                                                       |         | MICROCOMPUTER CONSULTING GROUP | 4,600.00  | INV#39149 RES 137-25 IT SERVICES JULY 1, 2025 - JUNE 30, 2027 | 05/09/2025 | 00/00/0000 |
| 189232                                                                       |         | HOME DEPOT                     | 46.30     | #1311740 sleek socket outlet 2 ea                             | 09/11/2025 | 00/00/0000 |
| 186947                                                                       |         | ALLTECH BUSINESS SOLUTIONS     | 40.65     | AR132629 AR132661 AR132659 2025 supplies copiers              | 02/07/2025 | 00/00/0000 |
| 186668                                                                       |         | MICROCOMPUTER CONSULTING GROUP | 949.00    | 39182 DATTO SEPT TO DEC 2025                                  | 01/01/2025 | 00/00/0000 |
| Total: APPROPRIATION RESERVES CENTRAL INFORMATION TECHNOLOGY O/E             |         |                                | 5,895.95  |                                                               |            |            |
| 01-2010-00-2306- - APPROPRIATION RESERVES CENTRAL INFORMATION TECHNOLOGY O/E |         |                                |           |                                                               |            |            |
| 01-2010-00-2306-010 - CENTRAL IT ONLINE SERVICES O/E ONLINE IT SERVICES      |         |                                |           |                                                               |            |            |

| Purchase Order                                                                               | Chk Num  | Vendor                         | Amount     | Invoice                                                            | P.O. Date  | Paid Date  |
|----------------------------------------------------------------------------------------------|----------|--------------------------------|------------|--------------------------------------------------------------------|------------|------------|
| 186626                                                                                       |          | COMCAST                        | 533.15     | 8/28-9/27 2025 ANNUAL INTERNET SVCS.MONTHLY BILLING VARIOUS ACCTS. | 01/01/2025 | 00/00/0000 |
| 186945                                                                                       |          | PASSIO TECHNOLOGIES LLC-CID253 | 695.45     | CINV-095786 CINV-095789 jan-dec vehicle tracking                   | 01/01/2025 | 00/00/0000 |
| 186626                                                                                       |          | COMCAST                        | 544.65     | 8/15-9/22 2025 ANNUAL INTERNET SVCS.MONTHLY BILLING VARIOUS ACCTS. | 01/01/2025 | 00/00/0000 |
| 186626                                                                                       |          | COMCAST                        | 206.75     | 9/6-10/5 2025 ANNUAL INTERNET SVCS.MONTHLY BILLING VARIOUS ACCTS.  | 01/01/2025 | 00/00/0000 |
| 186626                                                                                       |          | COMCAST                        | 629.77     | 9/1-10/7 2025 ANNUAL INTERNET SVCS.MONTHLY BILLING VARIOUS ACCTS.  | 01/01/2025 | 00/00/0000 |
| Total: APPROPRIATION RESERVES CENTRAL IT ONLINE SERVICES O/E                                 |          |                                | 2,609.77   |                                                                    |            |            |
| 01-2010-00-2307- - APPROPRIATION RESERVES CENTRAL IT ONLINE SERVICES O/E                     |          |                                |            |                                                                    |            |            |
| 01-2010-00-2307-010 - CENTRAL IT PD SERVICES O/E POLICE DEPARTMENT IT SERVICES               |          |                                |            |                                                                    |            |            |
| 189174                                                                                       | 01201109 | TOWNSHIP OF WEST ORANGE        | 2,949.42   | FUND TRANSFER TO COVER CHECK #443                                  | 09/05/2025 | 09/05/2025 |
| Total: APPROPRIATION RESERVES CENTRAL IT PD SERVICES O/E                                     |          |                                | 2,949.42   |                                                                    |            |            |
| 01-2010-00-2309- - APPROPRIATION RESERVES CENTRAL IT PD SERVICES O/E                         |          |                                |            |                                                                    |            |            |
| 01-2010-00-2309-010 - CENTRAL IT NON UNIFORM SERVICES O/E NON UNIFORM DEPARTMENT IT SERVICES |          |                                |            |                                                                    |            |            |
| 189264                                                                                       |          | FOVEONICS IMAGING TECHNOLOGIES | 2,040.00   | #4376 document sync health department10.01.25-09.31.26             | 09/19/2025 | 00/00/0000 |
| Total: APPROPRIATION RESERVES CENTRAL IT NON UNIFORM SERVICES O/E                            |          |                                | 2,040.00   |                                                                    |            |            |
| 01-2010-00-2532- - APPROPRIATION RESERVES CENTRAL IT NON UNIFORM SERVICES O/E                |          |                                |            |                                                                    |            |            |
| 01-2010-00-2532-010 - CENTRAL INSURANCE - HEALTH RETIREE HB CLAIMS                           |          |                                |            |                                                                    |            |            |
| 189156                                                                                       | 01201103 | MERITAIN HEALTH                | 107,253.02 | 08-26-2025 CLAIMS - RETIREE                                        | 09/03/2025 | 09/03/2025 |
| 189203                                                                                       | 01201110 | MERITAIN HEALTH                | 37,579.47  | 09-02-2025 CLAIMS - RETIREE                                        | 09/09/2025 | 09/09/2025 |
| 189233                                                                                       | 01201122 | MERITAIN HEALTH                | 39,844.44  | 09-09-2025 CLAIMS-RETIREE                                          | 09/15/2025 | 09/15/2025 |
| 189285                                                                                       | 01201127 | MERITAIN HEALTH                | 79,118.75  | 09-16-2025 CLAIMS-RETIREE                                          | 09/19/2025 | 09/19/2025 |



| Purchase Order                           | Chk Num  | Vendor                                              | Amount     | Invoice                                                | P.O. Date  | Paid Date  |
|------------------------------------------|----------|-----------------------------------------------------|------------|--------------------------------------------------------|------------|------------|
| 01-2010-00-2532-030                      |          | - CENTRAL INSURANCE - HEALTH EMPLOYEE HB CLAIMS     |            |                                                        |            |            |
| 189156                                   | 01201103 | MERITAIN HEALTH                                     | 63,175.72  | 08-26-2025 CLAIMS - ACTIVE                             | 09/03/2025 | 09/03/2025 |
| 189203                                   | 01201110 | MERITAIN HEALTH                                     | 40,848.27  | 09-02-2025 CLAIMS- ACTIVE                              | 09/09/2025 | 09/09/2025 |
| 189233                                   | 01201122 | MERITAIN HEALTH                                     | 58,575.69  | 09-09-2025 CLAIMS-ACTIVE                               | 09/15/2025 | 09/15/2025 |
| 189285                                   | 01201127 | MERITAIN HEALTH                                     | 68,947.09  | 09-16-2025 CLAIMS-ACTIVE                               | 09/19/2025 | 09/19/2025 |
| 01-2010-00-2532-070                      |          | - CENTRAL INSURANCE - HEALTH LIB EMPLOYEE HB CLAIMS |            |                                                        |            |            |
| 189156                                   | 01201103 | MERITAIN HEALTH                                     | 2,110.10   | 08-26-2025 CLAIMS - LIBRARY                            | 09/03/2025 | 09/03/2025 |
| 189203                                   | 01201110 | MERITAIN HEALTH                                     | 1,144.24   | 09-02-2025 CLAIMS - LIBRARY                            | 09/09/2025 | 09/09/2025 |
| 189233                                   | 01201122 | MERITAIN HEALTH                                     | 6,665.48   | 09-09-2025 CLAIMS - LIBRARY                            | 09/15/2025 | 09/15/2025 |
| 189285                                   | 01201127 | MERITAIN HEALTH                                     | 1,744.06   | 09-16-2025 CLAIMS-LIBRARY                              | 09/19/2025 | 09/19/2025 |
| Total: BUDGET CENTRAL INSURANCE - HEALTH |          |                                                     | 507,006.33 |                                                        |            |            |
| 01-2010-00-2533-                         |          | - BUDGET CENTRAL INSURANCE - HEALTH                 |            |                                                        |            |            |
| 01-2010-00-2533-080                      |          | - CENTRAL INS - UNEMPLOYMENT UNEMPLOYMENT COMP IN   |            |                                                        |            |            |
| 189222                                   | 01201121 | TOWNSHIP OF WEST ORANGE                             | 1,260.14   | PR-19 FUNDING UNEMPLOYMENT                             | 09/10/2025 | 09/10/2025 |
| Total: BUDGET CENTRAL INS - UNEMPLOYMENT |          |                                                     | 1,260.14   |                                                        |            |            |
| 01-2010-00-2535-                         |          | - BUDGET CENTRAL INS - UNEMPLOYMENT                 |            |                                                        |            |            |
| 01-2010-00-2535-080                      |          | - CENTRAL INS - WORK-COMP WORKERS COMPENSATION      |            |                                                        |            |            |
| 189173                                   | 01201105 | TOWNSHIP OF WEST ORANGE                             | 47,240.70  | FUND TRANSFER FROM 01 TO 22 TO COVER 09/02/25 CLAIMS   | 09/04/2025 | 09/04/2025 |
| 189235                                   | 01201123 | TOWNSHIP OF WEST ORANGE                             | 3,962.55   | INTERFUND TRANSFER TO COVER PMA CLAIM AUGUST           | 09/15/2025 | 09/15/2025 |
| 189237                                   | 01201124 | TOWNSHIP OF WEST ORANGE                             | 21,011.19  | FUND TRANSFER FROM 01 TO 22 TO COVER 09/15/2025 CLAIMS | 09/15/2025 | 09/15/2025 |
| Total: BUDGET CENTRAL INS - WORK-COMP    |          |                                                     | 72,214.44  |                                                        |            |            |
| 01-2010-00-2801-                         |          | - BUDGET CENTRAL INS - WORK-COMP                    |            |                                                        |            |            |

| Purchase Order                  | Chk Num  | Vendor                                    | Amount    | Invoice                                                   | P.O. Date  | Paid Date  |
|---------------------------------|----------|-------------------------------------------|-----------|-----------------------------------------------------------|------------|------------|
| 01-2010-00-2801-010             |          | - COLLECTORS OF S&W Base Salary Pay       |           |                                                           |            |            |
| 189205                          | 01201111 | TOWNSHIP OF WEST ORANGE                   | 10,746.57 |                                                           | 09/09/2025 | 09/12/2025 |
| Total: BUDGET COLLECTORS OF S&W |          |                                           | 10,746.57 |                                                           |            |            |
| 01-2010-00-2802-                |          | - BUDGET COLLECTORS OF S&W                |           |                                                           |            |            |
| 01-2010-00-2802-070             |          | - COLLECTORS OF O/E MISCELLANEOUS         |           |                                                           |            |            |
| 189094                          |          | BATTAGLIA ASSOCIATES, LLC                 | 1,690.00  | #WO-2025-08 PROF SERV 2025 NOT TO EXCEED                  | 08/21/2025 | 00/00/0000 |
| Total: BUDGET COLLECTORS OF O/E |          |                                           | 1,690.00  |                                                           |            |            |
| 01-2010-00-2951-                |          | - BUDGET COLLECTORS OF O/E                |           |                                                           |            |            |
| 01-2010-00-2951-010             |          | - COMPTROLLER S&W Base Salary Pay         |           |                                                           |            |            |
| 189205                          | 01201111 | TOWNSHIP OF WEST ORANGE                   | 18,719.57 |                                                           | 09/09/2025 | 09/12/2025 |
| Total: BUDGET COMPTROLLER S&W   |          |                                           | 18,719.57 |                                                           |            |            |
| 01-2010-00-2952-                |          | - BUDGET COMPTROLLER S&W                  |           |                                                           |            |            |
| 01-2010-00-2952-070             |          | - COMPTROLLER O/E MISCELLANEOUS           |           |                                                           |            |            |
| 189094                          |          | BATTAGLIA ASSOCIATES, LLC                 | 285.00    | #WO-2025-08 PROF SERV 2025 NOT TO EXCEED                  | 08/21/2025 | 00/00/0000 |
| 01-2010-00-2952-081             |          | - COMPTROLLER O/E PAYROLL SERVICES        |           |                                                           |            |            |
| 187028                          |          | ADP, LLC                                  | 3,447.82  | 692757478, 700066468 2025 comp package                    | 01/01/2025 | 00/00/0000 |
| 188084                          |          | KRONOS SAASHR, INC                        | 6,629.13  | #110080020596 may -dec human cap 2025                     | 05/12/2025 | 00/00/0000 |
| 01-2010-00-2952-110             |          | - COMPTROLLER O/E SUPPLIES, SUBSCRIPTIONS |           |                                                           |            |            |
| 187124                          |          | REDISHRED ACQUISITION INC                 | 62.62     | #1789437 2025 SHRED IT BOX DOC DESTRUCTION MONTHLY PICKUP | 01/01/2025 | 00/00/0000 |
| Total: BUDGET COMPTROLLER O/E   |          |                                           | 10,424.57 |                                                           |            |            |
| 01-2010-00-2953-                |          | - BUDGET COMPTROLLER O/E                  |           |                                                           |            |            |



| Purchase Order                   | Chk Num  | Vendor                                   | Amount     | Invoice                | P.O. Date  | Paid Date  |
|----------------------------------|----------|------------------------------------------|------------|------------------------|------------|------------|
| 01-2010-00-2953-113              |          | - TREASURER O/E MATERIALS & SUPPLIES     |            |                        |            |            |
| 186633                           | 25101784 | WAGeworks                                | 100.00     | 2025 ADMIN FEE MONTHLY | 01/21/2025 | 09/03/2025 |
| Total: BUDGET TREASURER O/E      |          |                                          | 100.00     |                        |            |            |
| 01-2010-00-3001-                 |          | - BUDGET TREASURER O/E                   |            |                        |            |            |
| 01-2010-00-3001-030              |          | - PLANNING & DEV S&W Hourly Pay          |            |                        |            |            |
| 189206                           | 01201112 | TOWNSHIP OF WEST ORANGE                  | 414.58     |                        | 09/09/2025 | 09/12/2025 |
| Total: BUDGET PLANNING & DEV S&W |          |                                          | 414.58     |                        |            |            |
| 01-2010-00-3101-                 |          | - BUDGET PLANNING & DEV S&W              |            |                        |            |            |
| 01-2010-00-3101-010              |          | - HOUSING CODE S&W Base Salary Pay       |            |                        |            |            |
| 189205                           | 01201111 | TOWNSHIP OF WEST ORANGE                  | 20,650.25  |                        | 09/09/2025 | 09/12/2025 |
| 01-2010-00-3101-100              |          | - HOUSING CODE S&W Overtime              |            |                        |            |            |
| 189206                           | 01201112 | TOWNSHIP OF WEST ORANGE                  | 235.39     |                        | 09/09/2025 | 09/12/2025 |
| Total: BUDGET HOUSING CODE S&W   |          |                                          | 20,885.64  |                        |            |            |
| 01-2010-00-4001-                 |          | - BUDGET HOUSING CODE S&W                |            |                        |            |            |
| 01-2010-00-4001-010              |          | - TAX ASSESSOR S&W Base Salary Pay       |            |                        |            |            |
| 189205                           | 01201111 | TOWNSHIP OF WEST ORANGE                  | 10,980.31  |                        | 09/09/2025 | 09/12/2025 |
| 01-2010-00-4001-090              |          | - TAX ASSESSOR S&W Longevity             |            |                        |            |            |
| 189205                           | 01201111 | TOWNSHIP OF WEST ORANGE                  | 342.29     |                        | 09/09/2025 | 09/12/2025 |
| Total: BUDGET TAX ASSESSOR S&W   |          |                                          | 11,322.60  |                        |            |            |
| 01-2010-00-5001-                 |          | - BUDGET TAX ASSESSOR S&W                |            |                        |            |            |
| 01-2010-00-5001-010              |          | - POLICE S&W Base Salary Pay - Uniformed |            |                        |            |            |
| 189205                           | 01201111 | TOWNSHIP OF WEST ORANGE                  | 1,034.97   |                        | 09/09/2025 | 09/12/2025 |
| 189205                           | 01201111 | TOWNSHIP OF WEST ORANGE                  | 407,682.48 |                        | 09/09/2025 | 09/12/2025 |
| 01-2010-00-5001-030              |          | - POLICE S&W Hourly Pay - NonUniformed   |            |                        |            |            |

| Purchase Order                                                     | Chk Num | Vendor                           | Amount     | Invoice | P.O. Date  | Paid Date  |
|--------------------------------------------------------------------|---------|----------------------------------|------------|---------|------------|------------|
|                                                                    | 189206  | 01201112 TOWNSHIP OF WEST ORANGE | 16,377.26  |         | 09/09/2025 | 09/12/2025 |
| 01-2010-00-5001-050 - POLICE S&W Holiday Pay - Uniformed Employees |         |                                  |            |         |            |            |
|                                                                    | 189205  | 01201111 TOWNSHIP OF WEST ORANGE | 26,809.79  |         | 09/09/2025 | 09/12/2025 |
| 01-2010-00-5001-060 - POLICE S&W Detective Allowance               |         |                                  |            |         |            |            |
|                                                                    | 189205  | 01201111 TOWNSHIP OF WEST ORANGE | 1,153.80   |         | 09/09/2025 | 09/12/2025 |
| 01-2010-00-5001-070 - POLICE S&W Police Officer Allowance          |         |                                  |            |         |            |            |
|                                                                    | 189205  | 01201111 TOWNSHIP OF WEST ORANGE | 18,077.14  |         | 09/09/2025 | 09/12/2025 |
| 01-2010-00-5001-080 - POLICE S&W Administration Allowance          |         |                                  |            |         |            |            |
|                                                                    | 189205  | 01201111 TOWNSHIP OF WEST ORANGE | 173.07     |         | 09/09/2025 | 09/12/2025 |
| 01-2010-00-5001-085 - POLICE S&W CAPTAIN/CHIEF Allowance           |         |                                  |            |         |            |            |
|                                                                    | 189205  | 01201111 TOWNSHIP OF WEST ORANGE | 576.90     |         | 09/09/2025 | 09/12/2025 |
| 01-2010-00-5001-090 - POLICE S&W Longevity                         |         |                                  |            |         |            |            |
|                                                                    | 189205  | 01201111 TOWNSHIP OF WEST ORANGE | 6,391.54   |         | 09/09/2025 | 09/12/2025 |
|                                                                    | 189205  | 01201111 TOWNSHIP OF WEST ORANGE | 956.88     |         | 09/09/2025 | 09/12/2025 |
|                                                                    | 189205  | 01201111 TOWNSHIP OF WEST ORANGE | 2,799.31   |         | 09/09/2025 | 09/12/2025 |
|                                                                    | 189205  | 01201111 TOWNSHIP OF WEST ORANGE | 3,398.34   |         | 09/09/2025 | 09/12/2025 |
|                                                                    | 189205  | 01201111 TOWNSHIP OF WEST ORANGE | 4,107.46   |         | 09/09/2025 | 09/12/2025 |
|                                                                    | 189206  | 01201112 TOWNSHIP OF WEST ORANGE | 116.67     |         | 09/09/2025 | 09/12/2025 |
|                                                                    | 189206  | 01201112 TOWNSHIP OF WEST ORANGE | 116.67     |         | 09/09/2025 | 09/12/2025 |
| 01-2010-00-5001-100 - POLICE S&W Overtime - Uniformed              |         |                                  |            |         |            |            |
|                                                                    | 189206  | 01201112 TOWNSHIP OF WEST ORANGE | 42,031.52  |         | 09/09/2025 | 09/12/2025 |
| 01-2010-00-5001-221 - POLICE S&W College Credit Police             |         |                                  |            |         |            |            |
|                                                                    | 189205  | 01201111 TOWNSHIP OF WEST ORANGE | 961.50     |         | 09/09/2025 | 09/12/2025 |
| 01-2010-00-5001-990 - POLICE S&W Non Cash Earnings                 |         |                                  |            |         |            |            |
|                                                                    | 189205  | 01201111 TOWNSHIP OF WEST ORANGE | 19,134.36  |         | 09/09/2025 | 09/12/2025 |
| Total: BUDGET POLICE S&W                                           |         |                                  | 551,899.66 |         |            |            |



| Purchase Order           | Chk Num                                      | Vendor                         | Amount     | Invoice                                                                        | P.O. Date  | Paid Date  |
|--------------------------|----------------------------------------------|--------------------------------|------------|--------------------------------------------------------------------------------|------------|------------|
| <hr/>                    |                                              |                                |            |                                                                                |            |            |
| 01-2010-00-5003-         | - BUDGET POLICE S&W                          |                                |            |                                                                                |            |            |
| 01-2010-00-5003-083      | - POLICE O/E TRAINING COURSES & AIDS         |                                |            |                                                                                |            |            |
| 187321                   |                                              | FBI-LEEDA                      | 795.00     | #200130670 TO COVER THE COST OF SGT. SEBASTIAN de LEON TO ATTEND SLI LOCATED   | 12/31/2024 | 00/00/0000 |
| 188850                   |                                              | FAIRLEIGH DICKINSON UNIVERSITY | 1,800.00   | INV#933 TO COVER THE COST FOR CAPTAIN PATRICK MATULLO TO ATTEND THE EXECUTIVE  | 07/29/2025 | 00/00/0000 |
| 01-2010-00-5003-119      | - POLICE O/E SAFETY EQUIPMENT (PERSONAL)     |                                |            |                                                                                |            |            |
| 189168                   |                                              | AWISCO                         | 135.89     | #0080308465 TO COVER THE COST OF EXPENSES FROM SEPTEMBER - DECEMBER 2025       | 09/04/2025 | 00/00/0000 |
| 01-2010-00-5003-127      | - POLICE O/E BUILDING / HOUSEHOLD            |                                |            |                                                                                |            |            |
| 186455                   |                                              | WB MASON CO. INC.              | 35.76      | #256361524 CM3988566 water 2025                                                | 01/01/2025 | 00/00/0000 |
| 01-2010-00-5003-150      | - POLICE O/E CAR WASH                        |                                |            |                                                                                |            |            |
| 187020                   |                                              | WEST ORANGE CAR WASH           | 292.50     | #1125 TO COVER THE COST OF CAR WASHES FROM JANUARY 1, 2025 - DECEMBER 31, 2025 | 12/31/2024 | 00/00/0000 |
| 01-2010-00-5003-200      | - POLICE O/E INVESTIGATIONS                  |                                |            |                                                                                |            |            |
| 186628                   |                                              | COMCAST                        | 93.95      | SEPT. 2025 MONTHLY SPECIAL VIDEO ACCT 8499053120363882GENERAL ENC.             | 01/01/2025 | 00/00/0000 |
| Total: BUDGET POLICE O/E |                                              |                                | 3,153.10   |                                                                                |            |            |
| <hr/>                    |                                              |                                |            |                                                                                |            |            |
| 01-2010-00-6001-         | - BUDGET POLICE O/E                          |                                |            |                                                                                |            |            |
| 01-2010-00-6001-010      | - FIRE S&W Base Salary Pay - Uniformed       |                                |            |                                                                                |            |            |
| 189205                   | 01201111                                     | TOWNSHIP OF WEST ORANGE        | 373,695.46 |                                                                                | 09/09/2025 | 09/12/2025 |
| 189206                   | 01201112                                     | TOWNSHIP OF WEST ORANGE        | 518.82     |                                                                                | 09/09/2025 | 09/12/2025 |
| 01-2010-00-6001-030      | - FIRE S&W Hourly Pay                        |                                |            |                                                                                |            |            |
| 189206                   | 01201112                                     | TOWNSHIP OF WEST ORANGE        | 617.00     |                                                                                | 09/09/2025 | 09/12/2025 |
| 01-2010-00-6001-050      | - FIRE S&W Holiday Pay - Uniformed Employees |                                |            |                                                                                |            |            |

| Purchase Order         | Chk Num  | Vendor                                            | Amount     | Invoice                                                | P.O. Date  | Paid Date  |
|------------------------|----------|---------------------------------------------------|------------|--------------------------------------------------------|------------|------------|
| 189205                 | 01201111 | TOWNSHIP OF WEST ORANGE                           | 25,818.13  |                                                        | 09/09/2025 | 09/12/2025 |
| 01-2010-00-6001-060    |          | - FIRE S&W INSPECTORS ALLOWANCE                   |            |                                                        |            |            |
| 189205                 | 01201111 | TOWNSHIP OF WEST ORANGE                           | 423.06     |                                                        | 09/09/2025 | 09/12/2025 |
| 01-2010-00-6001-080    |          | - FIRE S&W Administration Allowance               |            |                                                        |            |            |
| 189205                 | 01201111 | TOWNSHIP OF WEST ORANGE                           | 480.75     |                                                        | 09/09/2025 | 09/12/2025 |
| 01-2010-00-6001-090    |          | - FIRE S&W Longevity                              |            |                                                        |            |            |
| 189205                 | 01201111 | TOWNSHIP OF WEST ORANGE                           | 5,489.74   |                                                        | 09/09/2025 | 09/12/2025 |
| 189205                 | 01201111 | TOWNSHIP OF WEST ORANGE                           | 1,212.70   |                                                        | 09/09/2025 | 09/12/2025 |
| 189205                 | 01201111 | TOWNSHIP OF WEST ORANGE                           | 5,337.29   |                                                        | 09/09/2025 | 09/12/2025 |
| 189205                 | 01201111 | TOWNSHIP OF WEST ORANGE                           | 3,039.12   |                                                        | 09/09/2025 | 09/12/2025 |
| 189205                 | 01201111 | TOWNSHIP OF WEST ORANGE                           | 1,588.85   |                                                        | 09/09/2025 | 09/12/2025 |
| 01-2010-00-6001-100    |          | - FIRE S&W Overtime - Uniformed                   |            |                                                        |            |            |
| 189206                 | 01201112 | TOWNSHIP OF WEST ORANGE                           | 1,226.82   |                                                        | 09/09/2025 | 09/12/2025 |
| 189206                 | 01201112 | TOWNSHIP OF WEST ORANGE                           | 77,772.27  |                                                        | 09/09/2025 | 09/12/2025 |
| 01-2010-00-6001-110    |          | - FIRE S&W Acting Pay                             |            |                                                        |            |            |
| 189206                 | 01201112 | TOWNSHIP OF WEST ORANGE                           | 2,761.63   |                                                        | 09/09/2025 | 09/12/2025 |
| Total: BUDGET FIRE S&W |          |                                                   | 499,981.64 |                                                        |            |            |
| 01-2010-00-6002-       |          | - BUDGET FIRE S&W                                 |            |                                                        |            |            |
| 01-2010-00-6002-031    |          | - FIRE O/E PRINTING                               |            |                                                        |            |            |
| 186815                 |          | LIFESAVERS, INC                                   | 6.50       | #298343 CPR EDUCATION - NOT TO EXCEED                  | 12/31/2024 | 00/00/0000 |
| 01-2010-00-6002-082    |          | - FIRE O/E TRAINING - EDUCATION                   |            |                                                        |            |            |
| 189014                 |          | ON LOCATION EMERGENCY SERVICES TRAINING GROUP LLC | 600.00     | NV#447 EMT REFRESHER A                                 | 08/12/2025 | 00/00/0000 |
| 01-2010-00-6002-109    |          | - FIRE O/E HARDWARE - MONTHLY                     |            |                                                        |            |            |
| 188506                 |          | HOME DEPOT                                        | 224.20     | INV#9544351 NOT TO EXCEED                              | 06/18/2025 | 00/00/0000 |
| 188885                 |          | AMAZON.COM                                        | 169.98     | #1LW4-F4G6-F6Y9 BATTERY BOOSTER PACK/PORTABLE JUMP BOX | 07/30/2025 | 00/00/0000 |



| Purchase Order                                                               | Chk Num  | Vendor                        | Amount    | Invoice                                                                        | P.O. Date  | Paid Date  |
|------------------------------------------------------------------------------|----------|-------------------------------|-----------|--------------------------------------------------------------------------------|------------|------------|
| 188885                                                                       |          | AMAZON.COM                    | 13.49     | #1LW4-F4G6-F6Y9 GAS CAP REPLACEMENT                                            | 07/30/2025 | 00/00/0000 |
| Total: BUDGET FIRE O/E                                                       |          |                               | 1,014.17  |                                                                                |            |            |
| 01-2010-00-6102- - BUDGET FIRE O/E                                           |          |                               |           |                                                                                |            |            |
| 01-2010-00-6102-160 - UNIFORM FIRE SAFETY O/E FIRE PREVENTION PROGRAM        |          |                               |           |                                                                                |            |            |
| 188778                                                                       |          | TURNOUT UNIFORMS              | 296.97    | INV#273598 ADMINISTRATION UNIFORM SHIRTS QUOTE 273598                          | 07/17/2025 | 00/00/0000 |
| Total: BUDGET UNIFORM FIRE SAFETY O/E                                        |          |                               | 296.97    |                                                                                |            |            |
| 01-2010-00-7001- - BUDGET UNIFORM FIRE SAFETY O/E                            |          |                               |           |                                                                                |            |            |
| 01-2010-00-7001-010 - ENGINEERING S&W Base Salary Pay                        |          |                               |           |                                                                                |            |            |
| 189205                                                                       | 01201111 | TOWNSHIP OF WEST ORANGE       | 15,191.80 |                                                                                | 09/09/2025 | 09/12/2025 |
| 01-2010-00-7001-030 - ENGINEERING S&W Hourly Pay                             |          |                               |           |                                                                                |            |            |
| 189206                                                                       | 01201112 | TOWNSHIP OF WEST ORANGE       | 2,787.96  |                                                                                | 09/09/2025 | 09/12/2025 |
| 01-2010-00-7001-100 - ENGINEERING S&W Overtime                               |          |                               |           |                                                                                |            |            |
| 189206                                                                       | 01201112 | TOWNSHIP OF WEST ORANGE       | 537.90    |                                                                                | 09/09/2025 | 09/12/2025 |
| Total: BUDGET ENGINEERING S&W                                                |          |                               | 18,517.66 |                                                                                |            |            |
| 01-2010-00-7101- - BUDGET ENGINEERING S&W                                    |          |                               |           |                                                                                |            |            |
| 01-2010-00-7101-071 - BUILDING & PROPERTY O/E JANITORIAL SERVICES            |          |                               |           |                                                                                |            |            |
| 183724                                                                       |          | NATIONWIDE CLEANING &         | 5,145.83  | #1948 AUG 2025 RES 111-24 JAN                                                  | 03/27/2024 | 00/00/0000 |
| 01-2010-00-7101-073 - BUILDING & PROPERTY O/E MISC. REPAIRS-TOWN HALL & FIRE |          |                               |           |                                                                                |            |            |
| 189229                                                                       |          | VANCO VASILEV                 | 2,040.00  | #205 paint office 113                                                          | 09/11/2025 | 00/00/0000 |
| 189251                                                                       |          | ESSEX LOCKSMITH               | 505.00    | #374903 REPAIR TO HANDICAP DOOR                                                | 09/18/2025 | 00/00/0000 |
| 01-2010-00-7101-075 - BUILDING & PROPERTY O/E 11 UNDERGROUND FUEL TANK STORA |          |                               |           |                                                                                |            |            |
| 189045                                                                       |          | T. SLACK ENVIRONMENTAL SERVIC | 1,250.00  | #FB9145 ANNUAL COMPLIANCE TESTING 2025 FH1, FH4, WOPD, CHERRY LANE, NORTHFIELD | 08/15/2025 | 00/00/0000 |

| Purchase Order      | Chk Num | Vendor                                                   | Amount   | Invoice                                                                           | P.O. Date  | Paid Date  |
|---------------------|---------|----------------------------------------------------------|----------|-----------------------------------------------------------------------------------|------------|------------|
| 01-2010-00-7101-077 |         | - BUILDING & PROPERTY O/E MAINT. ALL BLDGS. INTERIOR & E |          |                                                                                   |            |            |
| 186500              |         | KORDIAN RAK                                              | 241.75   | 4252 misc bldgs plumbing repairs                                                  | 12/31/2024 | 00/00/0000 |
| 186500              |         | KORDIAN RAK                                              | 1,916.12 | 4252 misc plumbing repairs                                                        | 12/31/2024 | 00/00/0000 |
| 189258              |         | WEST ORANGE PUBLIC LIBRARY                               | 7,803.00 | #11290-108 #11290-107 #4188 #3805<br>#203 reimburse for repairs due to sewer back | 09/18/2025 | 00/00/0000 |
| 189253              |         | KORDIAN RAK                                              | 2,075.00 | #4340 #4322 #4282 #4283 PLUMBING REPAIRS 2025 BERGEN COUNTY COOP                  | 09/18/2025 | 00/00/0000 |
| 186745              |         | ROSSI & COMPANY                                          | 259.41   | #10329635 #10330176 #10330092<br>#10330120 PAINT/PAINT SUPPLIES 2025              | 12/31/2024 | 00/00/0000 |
| 186533              |         | EMERGENCY PEST CONTROL                                   | 390.00   | #41527 monthly pest control 2025                                                  | 12/31/2024 | 00/00/0000 |
| 189179              |         | THE TERMINIX INTERNATIONAL CO                            | 142.88   | #2262198 10 ROONEY PEST CONTROL SEPT. 2025                                        | 09/05/2025 | 00/00/0000 |
| 188874              |         | CARRIER CORPORATION                                      | 678.00   | #90481122 MISC REPAIRS 2025 HVAC                                                  | 07/30/2025 | 00/00/0000 |
| 189231              |         | ENCORE HOLDINGS, LLC                                     | 1,075.76 | #13133821 service call animal shelter                                             | 09/11/2025 | 00/00/0000 |
| 188816              |         | GENSERVE, LLC                                            | 276.30   | #0553562-IN PREVENTATIVE<br>MAINTENANCE Q-89939, Q-89937, Q-89932, Q-84894 MCCPC  | 07/24/2025 | 00/00/0000 |
| 188819              |         | GENSERVE, LLC                                            | 1,267.40 | #0553540-IN #0553531-IN #0553534-IN<br>PREVENTATIVE MAINTINANCE QUOTE Q-84893 MCC | 07/24/2025 | 00/00/0000 |
| 189189              |         | W.B. MASON                                               | 84.58    | #256710519 hand cleaner                                                           | 09/08/2025 | 00/00/0000 |
| 01-2010-00-7101-090 |         | - BUILDING & PROPERTY O/E EXTERMINATING TOWN BUILDING -  |          |                                                                                   |            |            |
| 186534              |         | EMERGENCY PEST CONTROL                                   | 65.00    | #41528 misc pest control service calls 2025                                       | 12/31/2024 | 00/00/0000 |
| 01-2010-00-7101-111 |         | - BUILDING & PROPERTY O/E LOCKS & KEYS                   |          |                                                                                   |            |            |
| 189252              |         | ESSEX LOCKSMITH                                          | 132.95   | #369905 misc repairs and keys                                                     | 09/18/2025 | 00/00/0000 |
| 01-2010-00-7101-112 |         | - BUILDING & PROPERTY O/E MAINTENANCE SUPPLIES - BUILDIN |          |                                                                                   |            |            |
| 186438              |         | WB MASON CO. INC.                                        | 31.29    | #256329192 CM3985338 water 2025 delivery                                          | 01/01/2025 | 00/00/0000 |
| 186438              |         | WB MASON CO. INC.                                        | 31.29    | #256710582 CM4041598 CM4041602 water 2025 delivery                                | 01/01/2025 | 00/00/0000 |



| Purchase Order                        | Chk Num  | Vendor                                                  | Amount    | Invoice                                                                    | P.O. Date  | Paid Date  |
|---------------------------------------|----------|---------------------------------------------------------|-----------|----------------------------------------------------------------------------|------------|------------|
| 186438                                |          | WB MASON CO. INC.                                       | 26.82     | #256574106 CM4015541 water 2025 delivery                                   | 01/01/2025 | 00/00/0000 |
| 01-2010-00-7101-116                   |          | - BUILDING & PROPERTY O/E PRIVATIZED SERVICES           |           |                                                                            |            |            |
| 185867                                |          | STERLING SECURITIES, LLC                                | 5,880.00  | INV#22608 res 295-24 security services 01.01.2025-12.31.2025 not to exceed | 10/30/2024 | 00/00/0000 |
| 188276                                |          | D'ONOFRIO & SON INC.                                    | 15,538.12 | #34850 RESOLUTION 143-25 2025 MAINT OF VARIOUS TOWN OWNED PARCELS          | 05/29/2025 | 00/00/0000 |
| 189157                                |          | D'ONOFRIO & SON INC.                                    | 1,320.00  | #34853 august 2025 dog park                                                | 09/03/2025 | 00/00/0000 |
| 01-2010-00-7101-120                   |          | - BUILDING & PROPERTY O/E ELECTRICAL SUPPLIES - MONTHLY |           |                                                                            |            |            |
| 186742                                |          | SCHNEIDER HARDWARE                                      | 202.10    | #91117 #91079 #91070 #91042 MAINTENANCE SUPPLIES 2025                      | 12/31/2024 | 00/00/0000 |
| 01-2010-00-7101-130                   |          | - BUILDING & PROPERTY O/E CENTRAL MONITORING ALARM      |           |                                                                            |            |            |
| 188396                                |          | ULTIMATE SECURITY SYSTEMS, INC                          | 4,252.10  | FINAL 4th quarter 2025 central monitoring                                  | 06/06/2025 | 00/00/0000 |
| Total: BUDGET BUILDING & PROPERTY O/E |          |                                                         | 52,630.70 |                                                                            |            |            |
| 01-2010-00-7202-                      |          | - BUDGET BUILDING & PROPERTY O/E                        |           |                                                                            |            |            |
| 01-2010-00-7202-091                   |          | - SHADE TREE O/E CONTRACTUAL SERVICES-PRUNING           |           |                                                                            |            |            |
| 186709                                |          | DOWNES TREE SERVICE                                     | 6,050.00  | INVDOW47292 res 17-25 ext of contract tree removal services                | 01/31/2025 | 00/00/0000 |
| 186710                                |          | RICH TREE SERVICE                                       | 3,000.00  | #2502727 res 16-25 emergency and non emergency tree services               | 01/31/2025 | 00/00/0000 |
| 01-2010-00-7202-112                   |          | - SHADE TREE O/E TOOLS & EQUIPMENT                      |           |                                                                            |            |            |
| 189190                                |          | D & M INSTANT PRINTING                                  | 120.00    | #3091 Town Forester business cards                                         | 09/08/2025 | 00/00/0000 |
| 187304                                |          | NORTHEASTERN ASSOCIATES                                 | 1,790.64  | #220000115504 #4881 #5503 #3970 supplies not to exceed                     | 03/10/2025 | 00/00/0000 |
| Total: BUDGET SHADE TREE O/E          |          |                                                         | 10,960.64 |                                                                            |            |            |
| 01-2010-00-7401-                      |          | - BUDGET SHADE TREE O/E                                 |           |                                                                            |            |            |
| 01-2010-00-7401-010                   |          | - PUBLIC WORKS S&W Base Salary Pay                      |           |                                                                            |            |            |
| 189205                                | 01201111 | TOWNSHIP OF WEST ORANGE                                 | 92,732.67 |                                                                            | 09/09/2025 | 09/12/2025 |

| Purchase Order                           | Chk Num  | Vendor                                                      | Amount     | Invoice                                                                              | P.O. Date  | Paid Date  |
|------------------------------------------|----------|-------------------------------------------------------------|------------|--------------------------------------------------------------------------------------|------------|------------|
| 01-2010-00-7401-030                      |          | - PUBLIC WORKS S&W Hourly Pay                               |            |                                                                                      |            |            |
| 189206                                   | 01201112 | TOWNSHIP OF WEST ORANGE                                     | 1,089.00   |                                                                                      | 09/09/2025 | 09/12/2025 |
| 01-2010-00-7401-090                      |          | - PUBLIC WORKS S&W Longevity                                |            |                                                                                      |            |            |
| 189205                                   | 01201111 | TOWNSHIP OF WEST ORANGE                                     | 2,471.90   |                                                                                      | 09/09/2025 | 09/12/2025 |
| 01-2010-00-7401-100                      |          | - PUBLIC WORKS S&W Overtime                                 |            |                                                                                      |            |            |
| 189206                                   | 01201112 | TOWNSHIP OF WEST ORANGE                                     | 14,864.19  |                                                                                      | 09/09/2025 | 09/12/2025 |
| 189206                                   | 01201112 | TOWNSHIP OF WEST ORANGE                                     | 140.13     |                                                                                      | 09/09/2025 | 09/12/2025 |
| Total: BUDGET PUBLIC WORKS S&W           |          |                                                             | 111,297.89 |                                                                                      |            |            |
| 01-2010-00-7502-                         |          | - BUDGET PUBLIC WORKS S&W                                   |            |                                                                                      |            |            |
| 01-2010-00-7502-114                      |          | - STREET SALT & CHLORIDE O/E PRIVATE DEVOLPMENT-SALT,CHLORI |            |                                                                                      |            |            |
| 187248                                   |          | CARRIAGE HOUSE CONDO                                        | 1,238.20   | res 71-25 2024 snow removal reimbursement                                            | 03/03/2025 | 00/00/0000 |
| Total: BUDGET STREET SALT & CHLORIDE O/E |          |                                                             | 1,238.20   |                                                                                      |            |            |
| 01-2010-00-7504-                         |          | - BUDGET STREET SALT & CHLORIDE O/E                         |            |                                                                                      |            |            |
| 01-2010-00-7504-110                      |          | - STREET REPAIR O/E OFFICE SUPPLIES, PRINTING               |            |                                                                                      |            |            |
| 189188                                   |          | W.B. MASON                                                  | 47.16      | #256710578 4" binders                                                                | 09/08/2025 | 00/00/0000 |
| 01-2010-00-7504-112                      |          | - STREET REPAIR O/E COLD PATCH                              |            |                                                                                      |            |            |
| 186587                                   |          | NEWARK ASPHALT CO.                                          | 373.64     | #75915 #75978 ASPHALT EXPENSES 2025                                                  | 12/31/2024 | 00/00/0000 |
| 01-2010-00-7504-114                      |          | - STREET REPAIR O/E EQUIPMENT, CURB, DRAIN RESTORA          |            |                                                                                      |            |            |
| 186619                                   |          | E L CONGDON & SONS LUMBER CO                                | 277.37     | #19255S #192699 #192723 #192724<br>#193173 #193234 #193274 TREET/CURB<br>REPAIR MATE | 12/31/2024 | 00/00/0000 |
| Total: BUDGET STREET REPAIR O/E          |          |                                                             | 698.17     |                                                                                      |            |            |
| 01-2010-00-7505-                         |          | - BUDGET STREET REPAIR O/E                                  |            |                                                                                      |            |            |
| 01-2010-00-7505-114                      |          | - STREET SERVICE & TRAFFIC O/E SIGNS & POSTS                |            |                                                                                      |            |            |



| Purchase Order                                                                 | Chk Num  | Vendor                         | Amount   | Invoice                                                                       | P.O. Date  | Paid Date  |
|--------------------------------------------------------------------------------|----------|--------------------------------|----------|-------------------------------------------------------------------------------|------------|------------|
| 186592                                                                         |          | CROSSROAD INVESTMENTS, LLC     | 405.00   | #00487-H misc signs and supplies 2025                                         | 12/31/2024 | 00/00/0000 |
| Total: BUDGET STREET SERVICE & TRAFFIC O/E                                     |          |                                | 405.00   |                                                                               |            |            |
| 01-2010-00-7803- - BUDGET STREET SERVICE & TRAFFIC O/E                         |          |                                |          |                                                                               |            |            |
| 01-2010-00-7803-114 - SEWER & PUMP STATIONS O/E MAINTENANCE, SEWERS & PUMP STA |          |                                |          |                                                                               |            |            |
| 187883                                                                         |          | GENSERVE, LLC                  | 1,272.00 | 3451, 3514, 3481, 3495, 3447, 3441 generator maint agreement 2025             | 04/25/2025 | 00/00/0000 |
| Total: BUDGET SEWER & PUMP STATIONS O/E                                        |          |                                | 1,272.00 |                                                                               |            |            |
| 01-2010-00-7902- - BUDGET SEWER & PUMP STATIONS O/E                            |          |                                |          |                                                                               |            |            |
| 01-2010-00-7902-040 - CENTRAL AUTOMOTIVE O/E NJDMV VEHICLE INSPECTIONS         |          |                                |          |                                                                               |            |            |
| 186539                                                                         |          | AUTO REPAIR SOLUTIONS          | 135.00   | #973 #974 \$1000 vehicle state inspections                                    | 12/31/2024 | 00/00/0000 |
| 01-2010-00-7902-150 - CENTRAL AUTOMOTIVE O/E TIRES & TUBES                     |          |                                |          |                                                                               |            |            |
| 187020                                                                         |          | WEST ORANGE CAR WASH           | 292.50   | #1125 car washes 2025                                                         | 12/31/2024 | 00/00/0000 |
| 188992                                                                         |          | BARNWELL HOUSE OF TIRES CO INC | 8,960.16 | #1949222 #1949095 #1951710 #1952443 #1949133 #1952444 tires not to exceed     | 08/12/2025 | 00/00/0000 |
| 01-2010-00-7902-151 - CENTRAL AUTOMOTIVE O/E AUTO PARTS                        |          |                                |          |                                                                               |            |            |
| 189247                                                                         | 25101795 | TAYLOR TOWING AND RECOVERY     | 553.00   | EMERGENCY TOW OFF THE PARKWAY FOR BUS                                         | 09/17/2025 | 09/17/2025 |
| 189161                                                                         |          | MIDLAND RADIATOR               | 935.00   | #105420 PROPOSAL 1168 NEW CORED RADIATOR TX-9739 HEAVY DUTY COPPER UNIT       | 09/04/2025 | 00/00/0000 |
| 189248                                                                         |          | A. LEMBO CAR & HEAVY TRUCK     | 3,626.95 | #7515 #7504 #7510 #7483 2025 MISC REPAIRS NJ STATE CONTRACT                   | 09/18/2025 | 00/00/0000 |
| 188248                                                                         |          | SELECT AUTO & TRUCK REPAIR     | 3,793.27 | #250902006 #250825008 RES 141-25 ANNUAL PREV. MAINT ON BUSES AND MISC REPAIRS | 05/22/2025 | 00/00/0000 |
| 187429                                                                         |          | BUY-WISE                       | 917.61   | (AUGUST) 9, 18, 2025 AUTO PARTS/GARAGE SUPPLIES                               | 12/31/2024 | 00/00/0000 |
| 188875                                                                         |          | ON-SITE FLEET SERVICE, INC     | 6,350.15 | #5550041747 #5550041755 #1110093216 MISC REPAIRS 2025                         | 07/30/2025 | 00/00/0000 |

| Purchase Order                            | Chk Num  | Vendor                                            | Amount    | Invoice                                                                      | P.O. Date  | Paid Date  |
|-------------------------------------------|----------|---------------------------------------------------|-----------|------------------------------------------------------------------------------|------------|------------|
| 186613                                    |          | AWISCO                                            | 8.31      | #0080306265 garage/street supplies 2025                                      | 12/31/2024 | 00/00/0000 |
| 187041                                    |          | ENTERPRISE FM TRUST                               | 594.00    | maint                                                                        | 02/14/2025 | 00/00/0000 |
| 187040                                    |          | ENTERPRISE FM TRUST                               | 8,948.57  | 2025 repairs                                                                 | 01/01/2025 | 00/00/0000 |
| 186754                                    |          | MCMANUS LAWNMOWER & LOCKSMITH                     | 27.00     | #72216 TRACTOR PARTS/REPAIRS 2025                                            | 12/31/2024 | 00/00/0000 |
| 01-2010-00-7902-152                       |          | - CENTRAL AUTOMOTIVE O/E GLASS, UPHOLSTERY, BODY  |           |                                                                              |            |            |
| 187351                                    |          | KEPT COMPANIES                                    | 613.88    | #X-K178066 bus cleaning                                                      | 12/31/2024 | 00/00/0000 |
| Total: BUDGET CENTRAL AUTOMOTIVE O/E      |          |                                                   | 35,755.40 |                                                                              |            |            |
| 01-2010-00-8051-                          |          | - BUDGET CENTRAL AUTOMOTIVE O/E                   |           |                                                                              |            |            |
| 01-2010-00-8051-010                       |          | - GENERAL HEALTH SERVICES S&W Base Salary Pay     |           |                                                                              |            |            |
| 189205                                    | 01201111 | TOWNSHIP OF WEST ORANGE                           | 25,597.46 |                                                                              | 09/09/2025 | 09/12/2025 |
| 01-2010-00-8051-090                       |          | - GENERAL HEALTH SERVICES S&W Longevity           |           |                                                                              |            |            |
| 189205                                    | 01201111 | TOWNSHIP OF WEST ORANGE                           | 366.80    |                                                                              | 09/09/2025 | 09/12/2025 |
| 01-2010-00-8051-100                       |          | - GENERAL HEALTH SERVICES S&W Overtime            |           |                                                                              |            |            |
| 189206                                    | 01201112 | TOWNSHIP OF WEST ORANGE                           | 826.26    |                                                                              | 09/09/2025 | 09/12/2025 |
| Total: BUDGET GENERAL HEALTH SERVICES S&W |          |                                                   | 26,790.52 |                                                                              |            |            |
| 01-2010-00-8052-                          |          | - BUDGET GENERAL HEALTH SERVICES S&W              |           |                                                                              |            |            |
| 01-2010-00-8052-030                       |          | - GENERAL HEALTH SERVICES O/E PRINTING            |           |                                                                              |            |            |
| 188988                                    |          | RR DONNELLEY                                      | 532.50    | #932501752 REG-42A CERTIFIED COPY PAPER - PURPLE - 8-1/2 X 11 (500 PER PACK) | 08/12/2025 | 00/00/0000 |
| 188988                                    |          | RR DONNELLEY                                      | 106.50    | #932501752 REG-42B CERTIFIED COPY PAPER - PURPLE - X-1/2 X 14                | 08/12/2025 | 00/00/0000 |
| 01-2010-00-8052-125                       |          | - GENERAL HEALTH SERVICES O/E E-CIG ENFOCEMENT OE |           |                                                                              |            |            |
| 189152                                    |          | WB MASON CO. INC.                                 | 234.68    | #256612507 copy paper total order 20 cases @32.82 case                       | 09/03/2025 | 00/00/0000 |
| 189152                                    |          | WB MASON CO. INC.                                 | 421.72    | #256612507 copy paper total order 20 cases @32.82 case                       | 09/03/2025 | 00/00/0000 |



| Purchase Order                            | Chk Num  | Vendor                                       | Amount    | Invoice | P.O. Date  | Paid Date  |
|-------------------------------------------|----------|----------------------------------------------|-----------|---------|------------|------------|
| Total: BUDGET GENERAL HEALTH SERVICES O/E |          |                                              | 1,295.40  |         |            |            |
|                                           |          |                                              |           |         |            |            |
| 01-2010-00-8101-                          |          | - BUDGET GENERAL HEALTH SERVICES O/E         |           |         |            |            |
| 01-2010-00-8101-010                       |          | - SENIOR BUSING S&W Base Salary Pay          |           |         |            |            |
| 189205                                    | 01201111 | TOWNSHIP OF WEST ORANGE                      | 9,920.08  |         | 09/09/2025 | 09/12/2025 |
| 01-2010-00-8101-030                       |          | - SENIOR BUSING S&W Hourly Pay               |           |         |            |            |
| 189206                                    | 01201112 | TOWNSHIP OF WEST ORANGE                      | 9,358.00  |         | 09/09/2025 | 09/12/2025 |
| 01-2010-00-8101-100                       |          | - SENIOR BUSING S&W Overtime                 |           |         |            |            |
| 189206                                    | 01201112 | TOWNSHIP OF WEST ORANGE                      | 1,429.12  |         | 09/09/2025 | 09/12/2025 |
| Total: BUDGET SENIOR BUSING S&W           |          |                                              | 20,707.20 |         |            |            |
|                                           |          |                                              |           |         |            |            |
| 01-2010-00-8401-                          |          | - BUDGET SENIOR BUSING S&W                   |           |         |            |            |
| 01-2010-00-8401-010                       |          | - ANIMAL CONTROL S&W Base Salary Pay         |           |         |            |            |
| 189205                                    | 01201111 | TOWNSHIP OF WEST ORANGE                      | 7,097.45  |         | 09/09/2025 | 09/12/2025 |
| 01-2010-00-8401-100                       |          | - ANIMAL CONTROL S&W Overtime                |           |         |            |            |
| 189206                                    | 01201112 | TOWNSHIP OF WEST ORANGE                      | 708.33    |         | 09/09/2025 | 09/12/2025 |
| Total: BUDGET ANIMAL CONTROL S&W          |          |                                              | 7,805.78  |         |            |            |
|                                           |          |                                              |           |         |            |            |
| 01-2010-00-8601-                          |          | - BUDGET ANIMAL CONTROL S&W                  |           |         |            |            |
| 01-2010-00-8601-010                       |          | - SEN CITIZEN HEALTH CTR S&W Base Salary Pay |           |         |            |            |
| 189205                                    | 01201111 | TOWNSHIP OF WEST ORANGE                      | 13,842.00 |         | 09/09/2025 | 09/12/2025 |
| 01-2010-00-8601-030                       |          | - SEN CITIZEN HEALTH CTR S&W Hourly Pay      |           |         |            |            |
| 189206                                    | 01201112 | TOWNSHIP OF WEST ORANGE                      | 1,949.33  |         | 09/09/2025 | 09/12/2025 |
| 01-2010-00-8601-100                       |          | - SEN CITIZEN HEALTH CTR S&W Overtime        |           |         |            |            |
| 189206                                    | 01201112 | TOWNSHIP OF WEST ORANGE                      | 104.97    |         | 09/09/2025 | 09/12/2025 |
| Total: BUDGET SEN CITIZEN HEALTH CTR S&W  |          |                                              | 15,896.30 |         |            |            |
|                                           |          |                                              |           |         |            |            |
| 01-2010-00-8602-                          |          | - BUDGET SEN CITIZEN HEALTH CTR S&W          |           |         |            |            |

| Purchase Order                             | Chk Num | Vendor                                                                | Amount     | Invoice                                                                         | P.O. Date  | Paid Date  |
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| 01-2010-00-8602-140                        |         | - SEN CITIZEN HEALTH CTR O/E UTILITIES-FAIRMOUNT                      |            |                                                                                 |            |            |
|                                            | 187813  | ARCTIC FALLS SPRING WATER                                             | 86.85      | INV#229505 WATER DELIVERY                                                       | 04/23/2025 | 00/00/0000 |
| Total: BUDGET SEN CITIZEN HEALTH CTR O/E   |         |                                                                       | 86.85      |                                                                                 |            |            |
| 01-2010-00-8762-                           |         | - BUDGET SEN CITIZEN HEALTH CTR O/E                                   |            |                                                                                 |            |            |
| 01-2010-00-8762-150                        |         | - RETIRED CITIZENS PROGRAM O/E BUS RENTAL                             |            |                                                                                 |            |            |
|                                            | 189184  | VANDERHOOF TRANSPORTATION CO                                          | 1,025.00   | #77468 Older Adult Bus Trip to Hunterdon Hills Playhouse on October 24th, 2025  | 09/08/2025 | 00/00/0000 |
|                                            | 189185  | VANDERHOOF TRANSPORTATION CO                                          | 1,125.00   | #77466 Bus Trip to PNC Bank Arts Center for Free Senior Concert on Sept. 29th   | 09/08/2025 | 00/00/0000 |
| 01-2010-00-8762-200                        |         | - RETIRED CITIZENS PROGRAM O/E PICNIC                                 |            |                                                                                 |            |            |
|                                            | 189132  | BPN EVENTS                                                            | 400.00     | Annual Senior Picnic DJ 9-4-2025                                                | 09/02/2025 | 00/00/0000 |
| 01-2010-00-8762-203                        |         | - RETIRED CITIZENS PROGRAM O/E NUTRITION PROGRAM                      |            |                                                                                 |            |            |
|                                            | 188437  | VILLAGE SUPERMARKET OF NJ                                             | 35.08      | INV#02960393781 Shop Rite food/supplies for events and programming              | 06/12/2025 | 00/00/0000 |
|                                            | 189186  | VILLAGE SUPERMARKET OF NJ                                             | 38.59      | 02960390059 Shop Rite food/supplies for events and programming. Please expedite | 09/08/2025 | 00/00/0000 |
| Total: BUDGET RETIRED CITIZENS PROGRAM O/E |         |                                                                       | 2,623.67   |                                                                                 |            |            |
| 01-2010-00-8902-                           |         | - BUDGET RETIRED CITIZENS PROGRAM O/E                                 |            |                                                                                 |            |            |
| 01-2010-00-8902-140                        |         | - GARBAGE-TRASH COLLECTION FEE GARBAGE-TRASH COLLECTION FEE           |            |                                                                                 |            |            |
|                                            | 187126  | SUBURBAN DISPOSAL INC                                                 | 297,166.66 | INV#11844 2025 SOLID WASTE COLLECTION                                           | 01/01/2025 | 00/00/0000 |
| 01-2010-00-8902-150                        |         | - GARBAGE-TRASH DISPOSAL FEE GARBAGE-TRASH DISPOSAL FEE               |            |                                                                                 |            |            |
|                                            | 187126  | SUBURBAN DISPOSAL INC                                                 | 117,950.82 | INV#11844 2025 DISPOSAL FEE                                                     | 01/01/2025 | 00/00/0000 |
| 01-2010-00-8902-155                        |         | - GARBAGE-TRASH ROLL OFF CONTAINERS GARBAGE-TRASH ROLL OFF CONTAINERS |            |                                                                                 |            |            |
|                                            | 187126  | SUBURBAN DISPOSAL INC                                                 | 325.00     | INV#11844 2025 ROLL OFF CONTAINERS                                              | 01/01/2025 | 00/00/0000 |
| Total: BUDGET GARBAGE-TRASH COLLECTION FEE |         |                                                                       | 415,442.48 |                                                                                 |            |            |



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| 01-2010-00-9101-                      | - BUDGET GARBAGE-TRASH COLLECTION FEE                    |                         |           |                                                                            |            |            |
| 01-2010-00-9101-010                   | - PARKS & PLAYGROUNDS S&W Base Salary Pay                |                         |           |                                                                            |            |            |
| 189205                                | 01201111                                                 | TOWNSHIP OF WEST ORANGE | 24,944.49 |                                                                            | 09/09/2025 | 09/12/2025 |
| 01-2010-00-9101-030                   | - PARKS & PLAYGROUNDS S&W Hourly Pay                     |                         |           |                                                                            |            |            |
| 189206                                | 01201112                                                 | TOWNSHIP OF WEST ORANGE | 4,814.88  |                                                                            | 09/09/2025 | 09/12/2025 |
| 01-2010-00-9101-090                   | - PARKS & PLAYGROUNDS S&W Longevity                      |                         |           |                                                                            |            |            |
| 189205                                | 01201111                                                 | TOWNSHIP OF WEST ORANGE | 991.26    |                                                                            | 09/09/2025 | 09/12/2025 |
| 01-2010-00-9101-100                   | - PARKS & PLAYGROUNDS S&W Overtime                       |                         |           |                                                                            |            |            |
| 189206                                | 01201112                                                 | TOWNSHIP OF WEST ORANGE | 792.84    |                                                                            | 09/09/2025 | 09/12/2025 |
| Total: BUDGET PARKS & PLAYGROUNDS S&W |                                                          |                         | 31,543.47 |                                                                            |            |            |
| 01-2010-00-9102-                      | - BUDGET PARKS & PLAYGROUNDS S&W                         |                         |           |                                                                            |            |            |
| 01-2010-00-9102-120                   | - PARKS & PLAYGROUNDS O/E MATERIALS-CLAY, CALCI          |                         |           |                                                                            |            |            |
| 186787                                |                                                          | HOME DEPOT              | 23.12     | #619235 2025 REC MAINT GARAGE SUPPLIES                                     | 12/31/2024 | 00/00/0000 |
| 187202                                |                                                          | PLEASANTDALE NURSERIES  | 2,000.00  | spring garden supplies                                                     | 12/31/2024 | 00/00/0000 |
| 01-2010-00-9102-127                   | - PARKS & PLAYGROUNDS O/E FERTILIZER, GRASS SEED, MULCH, |                         |           |                                                                            |            |            |
| 189155                                |                                                          | BEVERLY REILLY          | 312.88    | REIMBURSE FOR GARDEN SUPPLIES                                              | 09/03/2025 | 00/00/0000 |
| 01-2010-00-9102-201                   | - PARKS & PLAYGROUNDS O/E MPSN PROGRAMS                  |                         |           |                                                                            |            |            |
| 188835                                |                                                          | MICHAEL SHANNON         | 244.00    | INV#90-3357 tshirts for special needs camp                                 | 07/25/2025 | 00/00/0000 |
| 01-2010-00-9102-208                   | - PARKS & PLAYGROUNDS O/E PROGRAMS                       |                         |           |                                                                            |            |            |
| 186792                                |                                                          | JOHNNY ON THE SPOT, LLC | 262.52    | #5569569 #5567726 #5568843 #5568454<br>2025 PORTA JOHNS FOR PARKS PROGRAMS | 12/31/2024 | 00/00/0000 |
| Total: BUDGET PARKS & PLAYGROUNDS O/E |                                                          |                         | 2,842.52  |                                                                            |            |            |
| 01-2010-00-9302-                      | - BUDGET PARKS & PLAYGROUNDS O/E                         |                         |           |                                                                            |            |            |
| 01-2010-00-9302-202                   | - CELEBRATION OF PUBLIC EVENTS OLD TIMES DAY             |                         |           |                                                                            |            |            |

| Purchase Order                             | Chk Num  | Vendor                                              | Amount    | Invoice                                               | P.O. Date  | Paid Date  |
|--------------------------------------------|----------|-----------------------------------------------------|-----------|-------------------------------------------------------|------------|------------|
| 189091                                     |          | GEMINI AWARDS LLC                                   | 359.00    | INV#2910 QUOTE 72121                                  | 08/20/2025 | 00/00/0000 |
| 189092                                     |          | C&C CAFE & CATERING LLC                             | 2,021.25  | #6852 REFRESHMENTS OLD TIMER DAY                      | 08/20/2025 | 00/00/0000 |
| 01-2010-00-9302-310                        |          | - CELEBRATION OF PUBLIC EVENTS Summer Series        |           |                                                       |            |            |
| 186780                                     |          | STEVEN LIESMAN                                      | 3,000.00  | DATE OF PERFORMANCE 9/12/2025<br>SUMMER CONCERT OSPAC | 12/31/2024 | 00/00/0000 |
| Total: BUDGET CELEBRATION OF PUBLIC EVENTS |          |                                                     | 5,380.25  |                                                       |            |            |
| 01-2010-00-9401-                           |          | - BUDGET CELEBRATION OF PUBLIC EVENTS               |           |                                                       |            |            |
| 01-2010-00-9401-010                        |          | - CONSTRUCTION S&W Base Salary Pay                  |           |                                                       |            |            |
| 189205                                     | 01201111 | TOWNSHIP OF WEST ORANGE                             | 15,846.53 |                                                       | 09/09/2025 | 09/12/2025 |
| 01-2010-00-9401-030                        |          | - CONSTRUCTION S&W Hourly Pay                       |           |                                                       |            |            |
| 189206                                     | 01201112 | TOWNSHIP OF WEST ORANGE                             | 5,651.57  |                                                       | 09/09/2025 | 09/12/2025 |
| 01-2010-00-9401-100                        |          | - CONSTRUCTION S&W Overtime                         |           |                                                       |            |            |
| 189206                                     | 01201112 | TOWNSHIP OF WEST ORANGE                             | 633.52    |                                                       | 09/09/2025 | 09/12/2025 |
| Total: BUDGET CONSTRUCTION S&W             |          |                                                     | 22,131.62 |                                                       |            |            |
| 01-2010-00-9500-                           |          | - BUDGET CONSTRUCTION S&W                           |           |                                                       |            |            |
| 01-2010-00-9500-144                        |          | - ELECTRICITY O/E ELECTRICITY BLDG & PROPERTY       |           |                                                       |            |            |
| 189153                                     |          | PUBLIC SERVICE ELECTRIC & GAS                       | 51,854.39 | electric 2025                                         | 09/03/2025 | 00/00/0000 |
| 189153                                     |          | PUBLIC SERVICE ELECTRIC & GAS                       | 228.55    | june electric (rec)                                   | 09/03/2025 | 00/00/0000 |
| 189153                                     |          | PUBLIC SERVICE ELECTRIC & GAS                       | 229.68    | july electric (rec)                                   | 09/03/2025 | 00/00/0000 |
| 01-2010-00-9500-150                        |          | - ELECTRICITY O/E ELECTRICITY RECREATION            |           |                                                       |            |            |
| 189204                                     |          | PUBLIC SERVICE ELECTRIC & GAS                       | 17,844.63 | august 2025 electric various locations                | 09/09/2025 | 00/00/0000 |
| Total: BUDGET ELECTRICITY O/E              |          |                                                     | 70,157.25 |                                                       |            |            |
| 01-2010-00-9501-                           |          | - BUDGET ELECTRICITY O/E                            |           |                                                       |            |            |
| 01-2010-00-9501-146                        |          | - STREET LIGHTING - IN C O/E STREET LIGHTING - IN C |           |                                                       |            |            |
| 189153                                     |          | PUBLIC SERVICE ELECTRIC & GAS                       | 56,586.80 | street lighting 2025                                  | 09/03/2025 | 00/00/0000 |



| Purchase Order                           | Chk Num | Vendor                                                | Amount     | Invoice                                                  | P.O. Date  | Paid Date  |
|------------------------------------------|---------|-------------------------------------------------------|------------|----------------------------------------------------------|------------|------------|
| Total: BUDGET STREET LIGHTING - IN C O/E |         |                                                       | 56,586.80  |                                                          |            |            |
|                                          |         |                                                       |            |                                                          |            |            |
| 01-2010-00-9502-                         |         | - BUDGET STREET LIGHTING - IN C O/E                   |            |                                                          |            |            |
| 01-2010-00-9502-142                      |         | - FUEL O/E GASOLINE FUEL                              |            |                                                          |            |            |
| 189122                                   |         | GRIFFITH-ALLIED TRUCKING, LLC                         | 22,364.10  | #49064 #46099 #56020 #52437 #59385 #53138 FUEL 2025      | 08/28/2025 | 00/00/0000 |
| 01-2010-00-9502-155                      |         | - FUEL O/E FUEL MAINTENANCE                           |            |                                                          |            |            |
| 189125                                   |         | MULTIFORCE SERVICES CORP                              | 9,028.00   | #925251 fuel program maint and support 09.01.25-08.31.26 | 08/29/2025 | 00/00/0000 |
| 186749                                   |         | OUTSTANDING SERVICE CO.                               | 953.90     | #9163 #9189 #9190 CHECK CONTAIMENT AREAS 2025            | 12/31/2024 | 00/00/0000 |
| Total: BUDGET FUEL O/E                   |         |                                                       | 32,346.00  |                                                          |            |            |
|                                          |         |                                                       |            |                                                          |            |            |
| 01-2010-00-9504-                         |         | - BUDGET FUEL O/E                                     |            |                                                          |            |            |
| 01-2010-00-9504-147                      |         | - WATER- O/E WATER-BLDG & PROPERTY                    |            |                                                          |            |            |
| 189154                                   |         | NJ AMERICAN WATER CO.                                 | 4,339.13   | JULY 2025 FINAL water service                            | 09/03/2025 | 00/00/0000 |
| 01-2010-00-9504-150                      |         | - WATER- O/E WATER-RECREATION                         |            |                                                          |            |            |
| 188718                                   |         | NJ AMERICAN WATER CO.                                 | 882.32     | VARIOUS ACCTS water services rec buildings               | 07/10/2025 | 00/00/0000 |
| 188718                                   |         | NJ AMERICAN WATER CO.                                 | 371.55     | REC DEPT water services rec buildings                    | 07/10/2025 | 00/00/0000 |
| Total: BUDGET WATER- O/E                 |         |                                                       | 5,593.00   |                                                          |            |            |
|                                          |         |                                                       |            |                                                          |            |            |
| 01-2010-00-9505-                         |         | - BUDGET WATER- O/E                                   |            |                                                          |            |            |
| 01-2010-00-9505-145                      |         | - FIRE HYDRANT SERVICE O/E FIRE HYDRANTS (#1140/1154) |            |                                                          |            |            |
| 188776                                   |         | NJ AMERICAN WATER CO.                                 | 231,266.97 | JUNE/AUG 2025 hydrant service                            | 07/17/2025 | 00/00/0000 |
| Total: BUDGET FIRE HYDRANT SERVICE O/E   |         |                                                       | 231,266.97 |                                                          |            |            |
|                                          |         |                                                       |            |                                                          |            |            |
| 01-2010-00-9903-                         |         | - BUDGET FIRE HYDRANT SERVICE O/E                     |            |                                                          |            |            |
| 01-2010-00-9903-080                      |         | - FICA O/E FICA                                       |            |                                                          |            |            |

| Purchase Order                                            | Chk Num  | Vendor                                                       | Amount     | Invoice                                                              | P.O. Date  | Paid Date  |
|-----------------------------------------------------------|----------|--------------------------------------------------------------|------------|----------------------------------------------------------------------|------------|------------|
| 189205                                                    | 01201111 | TOWNSHIP OF WEST ORANGE                                      | 16,454.05  |                                                                      | 09/09/2025 | 09/12/2025 |
| 189205                                                    | 01201111 | TOWNSHIP OF WEST ORANGE                                      | 20,571.36  |                                                                      | 09/09/2025 | 09/12/2025 |
| 189206                                                    | 01201112 | TOWNSHIP OF WEST ORANGE                                      | 3,575.59   |                                                                      | 09/09/2025 | 09/12/2025 |
| 189206                                                    | 01201112 | TOWNSHIP OF WEST ORANGE                                      | 4,245.82   |                                                                      | 09/09/2025 | 09/12/2025 |
| Total: BUDGET FICA O/E                                    |          |                                                              | 44,846.82  |                                                                      |            |            |
| 01-2010-02-1007- - BUDGET FICA O/E                        |          |                                                              |            |                                                                      |            |            |
| 01-2010-02-1007-200                                       |          | - MAINT.FREE PUBLIC LIBRARY O/E MAINT.OF FREE PUBLIC LIBRARY |            |                                                                      |            |            |
| 186662                                                    |          | WEST ORANGE PUBLIC LIBRARY                                   | 471,342.56 | SEPT/OCT maint fee 2025                                              | 01/23/2025 | 00/00/0000 |
| 01-2010-02-1007-211                                       |          | - MAINT.FREE PUBLIC LIBRARY O/E LIBRARY - 10 Rooney          |            |                                                                      |            |            |
| 188799                                                    |          | CARRIER CORPORATION                                          | 11,091.20  | #90483007 quote 01606478 repairs 10 rooney cooling for tenant RTU 2W | 07/23/2025 | 00/00/0000 |
| 188798                                                    |          | CARRIER CORPORATION                                          | 3,012.00   | #90483931 spot cooler rental for tenant 10 rooney circle 1 month     | 07/10/2025 | 00/00/0000 |
| Total: BUDGET MAINT.FREE PUBLIC LIBRARY O/E               |          |                                                              | 485,445.76 |                                                                      |            |            |
| 01-2040-41-1000- - BUDGET MAINT.FREE PUBLIC LIBRARY O/E   |          |                                                              |            |                                                                      |            |            |
| 01-2040-41-1000-323                                       |          | - DOT-MUNICIPAL AID 2023 DOT-MUNICIPAL AID-Morris, Sussex    |            |                                                                      |            |            |
| 188330                                                    |          | SMITH SONDY ASPHALT CONST INC                                | 998,115.61 | Engineer's Cert. No. 1 RESOLUTION 130-25                             | 06/02/2025 | 00/00/0000 |
| Total: GRANT RESERVES DOT-MUNICIPAL AID                   |          |                                                              | 998,115.61 |                                                                      |            |            |
| 01-2040-41-2025- - GRANT RESERVES DOT-MUNICIPAL AID       |          |                                                              |            |                                                                      |            |            |
| 01-2040-41-2025-224                                       |          | - PEDESTRIAN SAFETY GRANT 2024 PEDESTRIAN SAFETY GRANT       |            |                                                                      |            |            |
| 189206                                                    | 01201112 | TOWNSHIP OF WEST ORANGE                                      | 1,960.00   |                                                                      | 09/09/2025 | 09/12/2025 |
| Total: GRANT RESERVES PEDESTRIAN SAFETY GRANT             |          |                                                              | 1,960.00   |                                                                      |            |            |
| 01-2040-41-2100- - GRANT RESERVES PEDESTRIAN SAFETY GRANT |          |                                                              |            |                                                                      |            |            |
| 01-2040-41-2100-219                                       |          | - DRUNK DRIVING ENFORCEMENT 2019 DRUNK DRIVING ENFORCEMENT   |            |                                                                      |            |            |



| Purchase Order                                                                                         | Chk Num  | Vendor                  | Amount    | Invoice                                                                | P.O. Date  | Paid Date  |
|--------------------------------------------------------------------------------------------------------|----------|-------------------------|-----------|------------------------------------------------------------------------|------------|------------|
| 189038                                                                                                 |          | DRAEGER, INC            | 156.00    | #5951953652 4407061 Draeger Certified Wet Bath Simulator Solution      | 08/14/2025 | 00/00/0000 |
| Total: GRANT RESERVES DRUNK DRIVING ENFORCEMENT                                                        |          |                         | 156.00    |                                                                        |            |            |
| 01-2040-41-2170- - GRANT RESERVES DRUNK DRIVING ENFORCEMENT                                            |          |                         |           |                                                                        |            |            |
| 01-2040-41-2170-222 - BJA CONNECT AND PROTECT LAW ENFORCEMENT 2022 BJA CONNECT AND PROTECT LAW ENFORCE |          |                         |           |                                                                        |            |            |
| 176014                                                                                                 |          | MENTAL HEALTH ASSOC OF  | 16,208.33 | INV#080125 AUGUST 2025 res 47-22 PROFESSIONAL ASSIST IN CALLS          | 03/25/2022 | 00/00/0000 |
| Total: GRANT RESERVES BJA CONNECT AND PROTECT LAW ENFORCEMENT                                          |          |                         | 16,208.33 |                                                                        |            |            |
| 01-2040-41-5020- - GRANT RESERVES BJA CONNECT AND PROTECT LAW ENFORCEMENT                              |          |                         |           |                                                                        |            |            |
| 01-2040-41-5020-224 - NJACCHO Grant 2024 NJACCHO Grant                                                 |          |                         |           |                                                                        |            |            |
| 188721                                                                                                 |          | COURTNEY REINISCH       | 2,772.33  | #8312025.1 PUBLIC HEALTH NURSE 07.01.25- 03.31.26                      | 07/10/2025 | 00/00/0000 |
| 01-2040-41-5020-232 - NJACCHO Grant 2023 NJACCHO Grant                                                 |          |                         |           |                                                                        |            |            |
| 188983                                                                                                 | 25101699 | TOWNSHIP OF WEST ORANGE | -180.00   | reimburse funds from grant to purchase case (7) 03-2829-23-0300-010    | 08/08/2025 | 09/10/2025 |
| 188983                                                                                                 | 25101699 | TOWNSHIP OF WEST ORANGE | -3,447.43 | tablets reimburse funds from grant to purchase items attached reimburs | 08/08/2025 | 09/10/2025 |
| 188983                                                                                                 | 25101699 | TOWNSHIP OF WEST ORANGE | -279.33   | reimburse funds from grant to purchase items attached reimburse 01-201 | 08/08/2025 | 09/10/2025 |
| 188983                                                                                                 | 25101699 | TOWNSHIP OF WEST ORANGE | -86.03    | reimburse account for 7 wall chargers reimburse account 03-2829-23-030 | 08/08/2025 | 09/10/2025 |
| 188983                                                                                                 | 25101791 | TOWNSHIP OF WEST ORANGE | 180.00    | case (7) reimburse funds from grant to purchase items attached reimbur | 08/08/2025 | 09/10/2025 |
| 188983                                                                                                 | 25101791 | TOWNSHIP OF WEST ORANGE | 3,447.43  | tablets reimburse funds from grant to purchase items attached reimburs | 08/08/2025 | 09/10/2025 |
| 188983                                                                                                 | 25101791 | TOWNSHIP OF WEST ORANGE | 86.03     | reimburse account for 7 wall chargers reimburse account 03-2829-23-030 | 08/08/2025 | 09/10/2025 |
| 188983                                                                                                 | 25101793 | TOWNSHIP OF WEST ORANGE | 279.33    | reimburse funds from grant to purchase items attached reimburse 01-201 | 08/08/2025 | 09/10/2025 |

| Purchase Order                                                                               | Chk Num | Vendor                         | Amount     | Invoice                                                                         | P.O. Date  | Paid Date  |
|----------------------------------------------------------------------------------------------|---------|--------------------------------|------------|---------------------------------------------------------------------------------|------------|------------|
| 189063                                                                                       |         | DELL INC.                      | 2,778.69   | #10834298065 DELL PRO SLIM DESKTOP                                              | 08/18/2025 | 00/00/0000 |
| 189063                                                                                       |         | DELL INC.                      | 1,801.48   | #10834298065 DELL PRO TOWER PLUS DESKTOP                                        | 08/18/2025 | 00/00/0000 |
| 189100                                                                                       |         | CDW LLC                        | 3,989.05   | #AF6XT2F LOGITECH RALLY BAR - ALL-IN-ONE VIDEO BAR FOR MED. AND LRG. ROOMS - GR | 08/21/2025 | 00/00/0000 |
| 189100                                                                                       |         | CDW LLC                        | 29.70      | #AF6147G PLUGABLE USB C TO HDMI ADAPTER, 8 K 60 Hz OR 4 K 144 Hz - MFG. PART# U | 08/21/2025 | 00/00/0000 |
| 185051                                                                                       |         | AT&T MOBILITY II LLC           | 129.06     | 7.22.25-8.21.25 HEALTH DEPARTMENT CELL PHONE SERVICE                            | 07/01/2024 | 00/00/0000 |
| 189135                                                                                       |         | MICROCOMPUTER CONSULTING GROUP | 749.97     | #39218 MICROSOFT OFFICE 2024 HOME AND BUSINESS                                  | 09/02/2025 | 00/00/0000 |
| 189135                                                                                       |         | MICROCOMPUTER CONSULTING GROUP | 429.99     | #39218 MICROSOFT OFFICE 2024 PROFESSIONAL                                       | 09/02/2025 | 00/00/0000 |
| 189063                                                                                       |         | DELL INC.                      | 1,374.72   | #10836156771 DELL PRO 27 PLUS VIDEO CONFERENCING MONITOR P2724DEB               | 08/18/2025 | 00/00/0000 |
| Total: GRANT RESERVES NJACCHO Grant                                                          |         |                                | 14,054.99  |                                                                                 |            |            |
| 01-2040-41-7905- - GRANT RESERVES NJACCHO Grant                                              |         |                                |            |                                                                                 |            |            |
| 01-2040-41-7905-221 - VOLKSWAGEN ENVIRONMENTAL GRANT 2021 Volkswagen Environmental Grant     |         |                                |            |                                                                                 |            |            |
| 184042                                                                                       |         | ROHRER BUS SALES               | 208,150.00 | #02S4031 RES 137-24 ELECTRIC BUS/VAN                                            | 04/30/2024 | 00/00/0000 |
| 185445                                                                                       |         | ROHRER BUS SALES               | 6,110.00   | #02S4031 res 251-24 change order 1 electric bus                                 | 09/12/2024 | 00/00/0000 |
| Total: GRANT RESERVES VOLKSWAGEN ENVIRONMENTAL GRANT                                         |         |                                | 214,260.00 |                                                                                 |            |            |
| 01-2040-41-9039- - GRANT RESERVES VOLKSWAGEN ENVIRONMENTAL GRANT                             |         |                                |            |                                                                                 |            |            |
| 01-2040-41-9039-223 - HUD-DEGNAN PARK- SR CITIZEN PARK 2023 HUD-DEGNAN PARK- SR CITIZEN PARK |         |                                |            |                                                                                 |            |            |
| 188245                                                                                       |         | NEGLIA ENGINEERING ASSOC       | 17,557.50  | #2504367 RES 147-25 PROF SERVICES CIVIL ENGINEERING AND LAND SURVEYING FOR TH   | 05/22/2025 | 00/00/0000 |



| Purchase Order                                                                       | Chk Num  | Vendor                      | Amount    | Invoice                                                                          | P.O. Date  | Paid Date  |
|--------------------------------------------------------------------------------------|----------|-----------------------------|-----------|----------------------------------------------------------------------------------|------------|------------|
| Total: GRANT RESERVES HUD-DEGNAN PARK- SR CITIZEN PARK                               |          |                             | 17,557.50 |                                                                                  |            |            |
| 01-2040-41-9045- - GRANT RESERVES HUD-DEGNAN PARK- SR CITIZEN PARK                   |          |                             |           |                                                                                  |            |            |
| 01-2040-41-9045-001 - 2025 JEWISH COMMUNITY GRANT 2025 JEWISH COMMUNITY GRANT        |          |                             |           |                                                                                  |            |            |
| 188935                                                                               |          | SAGA ENTERTAINMENT LLC      | 400.00    | INV#1014 GEN MIX EVENT SEPT 7TH, 2025. Salsa Dance Performance.                  | 08/05/2025 | 00/00/0000 |
| 188934                                                                               |          | JUSTIN C. DAVIS             | 500.00    | INV38 GEN MIX SEPT 7TH EVENT. DJ ENTERTAINMENT                                   | 08/05/2025 | 00/00/0000 |
| 189133                                                                               |          | AMERICA'S SWEETHEARTS       | 1,000.00  | INV#2025-090425 Annual Senior Picnic Entertainment 9-4-2025                      | 09/02/2025 | 00/00/0000 |
| 188907                                                                               |          | MARC D. LEWIS               | 500.00    | INV#619 Gen Mix Event. Sept. 7th, 2025 1-5 PM. Photographer.Funkyphotoboothsan   | 08/01/2025 | 00/00/0000 |
| Total: GRANT RESERVES 2025 JEWISH COMMUNITY GRANT                                    |          |                             | 2,400.00  |                                                                                  |            |            |
| 01-2080-00-0200- - GRANT RESERVES 2025 JEWISH COMMUNITY GRANT                        |          |                             |           |                                                                                  |            |            |
| 01-2080-00-0200- - TAX APPEAL RES CY- ATTORRNEY FEE TAX APPEAL RES CY- ATTORRNEY FEE |          |                             |           |                                                                                  |            |            |
| 187881                                                                               |          | BLAU & BLAU                 | 6,000.00  | AUGUST 2025 SERVICES res 111-25 prof serv tax appeal atty jan-march 2025 already | 04/25/2025 | 00/00/0000 |
| 186734                                                                               |          | BOURNE, NOLL & KENYON       | 3,250.00  | AUG 2025 RESIDENTIAL TAX APPEALS res 66-25 tax appeal attorney 2025              | 01/31/2025 | 00/00/0000 |
| Total: RESERVE FOR TAX APPEAL TAX APPEAL RES CY- ATTORRNEY FEE                       |          |                             | 9,250.00  |                                                                                  |            |            |
| 01-2150- - - - RESERVE FOR TAX APPEAL TAX APPEAL RES CY- ATTORRNEY FEE               |          |                             |           |                                                                                  |            |            |
| 01-2150- - - - RES. FOR TAX TITLE LIENS RES. FOR TAX TITLE LIENS                     |          |                             |           |                                                                                  |            |            |
| 189099                                                                               | 25101785 | FIG 20, LLC                 | 4,149.48  | LIEN REDEMPTION CERT#22-047                                                      | 08/21/2025 | 09/04/2025 |
| 189208                                                                               | 25101788 | TRYSTONE CAPITAL ASSETS LLC | 1,171.98  | LIEN REDEMPTION CERT#24-137                                                      | 09/10/2025 | 09/10/2025 |
| 189182                                                                               | 25101789 | RTL-F-NJ II LLC             | 12,874.35 | LIEN REDEMPTION CERT#24-205                                                      | 09/08/2025 | 09/10/2025 |
| Total: RES. FOR TAX TITLE LIENS RES. FOR TAX TITLE LIENS                             |          |                             | 18,195.81 |                                                                                  |            |            |

| Purchase Order              | Chk Num  | Vendor                      | Amount                   | Invoice              | P.O. Date  | Paid Date  |
|-----------------------------|----------|-----------------------------|--------------------------|----------------------|------------|------------|
| 01-2155- -                  | -        | RES. FOR TAX TITLE LIENS    | RES. FOR TAX TITLE LIENS |                      |            |            |
| 01-2155- -                  | -        | RES. FOR TTL PREMIUM        | RES. FOR TTL PREMIUM     |                      |            |            |
| 189099                      | 25101785 | FIG 20, LLC                 | 2,200.00                 | CERT#22-047-PREMIUM  | 08/21/2025 | 09/04/2025 |
| 189208                      | 25101788 | TRYSTONE CAPITAL ASSETS LLC | 800.00                   | PREMIUM              | 09/10/2025 | 09/10/2025 |
| 189182                      | 25101789 | RTL-F-NJ II LLC             | 8,300.00                 | PREMIUM              | 09/08/2025 | 09/10/2025 |
| Total: RES. FOR TTL PREMIUM |          |                             | 11,300.00                | RES. FOR TTL PREMIUM |            |            |
| Fund Total: 01              |          |                             | 5,190,859.42             |                      |            |            |



| Purchase Order                              | Chk Num | Vendor                                              | Amount     | Invoice                                                 | P.O. Date  | Paid Date  |
|---------------------------------------------|---------|-----------------------------------------------------|------------|---------------------------------------------------------|------------|------------|
| 03-2475-16-0030-                            |         | - RES. FOR TTL PREMIUM RES. FOR TTL PREMIUM         |            |                                                         |            |            |
| 03-2475-16-0030-010                         |         | - INDOOR IMPROVEMENTS IT Improvements               |            |                                                         |            |            |
| 180447                                      |         | SHI INTERNATIONAL                                   | 21,411.29  | INV#B19694707 RES 214-23 ELECTRONIC MANAGEMENT SOFTWARE | 05/19/2023 | 00/00/0000 |
| Total: ORD# 2475-16 INDOOR IMPROVEMENTS     |         |                                                     | 21,411.29  |                                                         |            |            |
| 03-2610-20-0200-                            |         | - ORD# 2475-16 INDOOR IMPROVEMENTS                  |            |                                                         |            |            |
| 03-2610-20-0200-110                         |         | - Indoor Facility Capital Fire House Improvements   |            |                                                         |            |            |
| 183265                                      |         | CME ASSOCIATES                                      | 1,484.00   | INV#0383530 RES 59-24 PROF SERV FH 4 OLD FUEL PUMP      | 02/15/2024 | 00/00/0000 |
| Total: ORD# 2610-20 Indoor Facility Capital |         |                                                     | 1,484.00   |                                                         |            |            |
| 03-2661-21-0200-                            |         | - ORD# 2610-20 Indoor Facility Capital              |            |                                                         |            |            |
| 03-2661-21-0200-130                         |         | - Indoor Facility Capital Indoor Facility           |            |                                                         |            |            |
| 188982                                      |         | VANCO VASILEV                                       | 6,555.00   | #204 replace flooring conf room 109 town hall           | 08/08/2025 | 00/00/0000 |
| Total: ORD# 2661-21 Indoor Facility Capital |         |                                                     | 6,555.00   |                                                         |            |            |
| 03-2661-21-0600-                            |         | - ORD# 2661-21 Indoor Facility Capital              |            |                                                         |            |            |
| 03-2661-21-0600-110                         |         | - Vehicles Enterprise Vehicles                      |            |                                                         |            |            |
| 177950                                      |         | ENTERPRISE FM TRUST                                 | 1,596.50   | round 3a                                                | 03/01/2022 | 00/00/0000 |
| 175052                                      |         | ENTERPRISE FM TRUST                                 | 3,051.26   | ROUND 4 VEHICLES                                        | 12/28/2021 | 00/00/0000 |
| 175050                                      |         | ENTERPRISE FM TRUST                                 | 3,644.61   | round 3 vehicles                                        | 12/28/2021 | 00/00/0000 |
| 174935                                      |         | ENTERPRISE FM TRUST                                 | 965.25     | round PD vehicle                                        | 12/15/2021 | 00/00/0000 |
| 174712                                      |         | ENTERPRISE FM TRUST                                 | 7,751.03   | round 2 vehicles                                        | 11/24/2021 | 00/00/0000 |
| 174343                                      |         | ENTERPRISE FM TRUST                                 | 8,216.22   | Leased Vehicles                                         | 10/25/2021 | 00/00/0000 |
| 03-2661-21-0600-140                         |         | - Vehicles Two - F 700 or equivalent trucks with sp |            |                                                         |            |            |
| 183753                                      |         | ENTERPRISE FM TRUST                                 | 113,467.84 | EFM 22-23 ROUND 2                                       | 03/29/2024 | 00/00/0000 |

| Purchase Order                                                                                | Chk Num | Vendor                     | Amount     | Invoice                                                                        | P.O. Date  | Paid Date  |
|-----------------------------------------------------------------------------------------------|---------|----------------------------|------------|--------------------------------------------------------------------------------|------------|------------|
| Total: ORD# 2661-21 Vehicles                                                                  |         |                            | 138,692.71 |                                                                                |            |            |
| 03-2662-21-0100- - ORD# 2661-21 Vehicles                                                      |         |                            |            |                                                                                |            |            |
| 03-2662-21-0100-010 - Downtown Redevelopment Downtown Redevelopment                           |         |                            |            |                                                                                |            |            |
| 186735                                                                                        |         | CME ASSOCIATES             | 4,291.04   | INV#0383532 res 60-25 environmental services 25 lakeside ave ground water moni | 01/31/2025 | 00/00/0000 |
| 186378                                                                                        |         | CME ASSOCIATES             | 10,451.50  | INV0383531 RES 349-24 PROFESSIONAL SERVICES -LSRP 6 LINDSLEY AVE               | 12/18/2024 | 00/00/0000 |
| Total: ORD# 2662-21 Downtown Redevelopment                                                    |         |                            | 14,742.54  |                                                                                |            |            |
| 03-2704-22-0600- - ORD# 2662-21 Downtown Redevelopment                                        |         |                            |            |                                                                                |            |            |
| 03-2704-22-0600-070 - Vehicles Enterprise Acquisition & Upfit Costs                           |         |                            |            |                                                                                |            |            |
| 182387                                                                                        |         | ENTERPRISE FM TRUST        | 9,538.95   | 22-23 round 1 lease and uplift                                                 | 11/20/2023 | 00/00/0000 |
| Total: ORD# 2704-22 Vehicles                                                                  |         |                            | 9,538.95   |                                                                                |            |            |
| 03-2813-23-0500- - ORD# 2704-22 Vehicles                                                      |         |                            |            |                                                                                |            |            |
| 03-2813-23-0500-010 - Engineering/DPW- Street Roads Sewer Side Street Roads Sewer & Sidewalks |         |                            |            |                                                                                |            |            |
| 188079                                                                                        |         | GREENMAN-PEDERSEN, INC     | 1,277.50   | INV#0416415 DRAINAGE                                                           | 05/09/2025 | 00/00/0000 |
| Total: ORD# 2813-23 Engineering/DPW- Street Roads Sewer Side                                  |         |                            | 1,277.50   |                                                                                |            |            |
| 03-2829-23-0300- - ORD# 2813-23 Engineering/DPW- Street Roads Sewer Side                      |         |                            |            |                                                                                |            |            |
| 03-2829-23-0300-010 - Information Technology Various Improvements                             |         |                            |            |                                                                                |            |            |
| 189171                                                                                        |         | STAPLES BUSINESS ADVANTAGE | 39.55      | INV#6041836159 #6041836160 HDMI CABLES (5)                                     | 09/04/2025 | 00/00/0000 |
| 189284                                                                                        |         | STAPLES BUSINESS ADVANTAGE | 72.00      | #6042877673 surge protectors tripp lite 7 outlet                               | 09/19/2025 | 00/00/0000 |
| 189170                                                                                        |         | DELL MARKETING L.P.        | 198.27     | #10834956758 MONITOR                                                           | 09/04/2025 | 00/00/0000 |
| Total: ORD# 2829-23 Information Technology                                                    |         |                            | 309.82     |                                                                                |            |            |



| Purchase Order                                         | Chk Num | Vendor                                                                    | Amount     | Invoice                                                                        | P.O. Date  | Paid Date  |
|--------------------------------------------------------|---------|---------------------------------------------------------------------------|------------|--------------------------------------------------------------------------------|------------|------------|
| 03-2829-23-0500-                                       |         | - ORD# 2829-23 Information Technology                                     |            |                                                                                |            |            |
| 03-2829-23-0500-030                                    |         | - Streets, Roads, Sewers & Sidewalks DECOMMISSION PS                      |            |                                                                                |            |            |
| 185438                                                 |         | GRABOWSKI CONSTRUCTION                                                    | 66,772.30  | Engineer's Cert. No.3 res 260-24 korwell pump station decommission project     | 09/12/2024 | 00/00/0000 |
| Total: ORD# 2829-23 Streets, Roads, Sewers & Sidewalks |         |                                                                           | 66,772.30  |                                                                                |            |            |
| 03-2830-23-0500-                                       |         | - ORD# 2829-23 Streets, Roads, Sewers & Sidewalks                         |            |                                                                                |            |            |
| 03-2830-23-0500-010                                    |         | - Streets, Roads, Sewers & Sidewalks STREET IMPR (CURRENTLY UNDER DESIGN) |            |                                                                                |            |            |
| 186379                                                 |         | GREENMAN-PEDERSEN, INC                                                    | 3,181.00   | INV#0416630 RES 348-24 PROFESSIONAL SERVICES LAND SURVEYING AND ENGINEERING SE | 12/18/2024 | 00/00/0000 |
| 186379                                                 |         | GREENMAN-PEDERSEN, INC                                                    | 1,431.45   | INV#0417955 RES 348-24 PROFESSIONAL SERVICES LAND SURVEYING AND ENGINEERING SE | 12/18/2024 | 00/00/0000 |
| 186383                                                 |         | GREENMAN-PEDERSEN, INC                                                    | 21,195.54  | INV#418051 RES 344-24 PROF ENGINEERING SERV 2022 NJDOT SAFE ROUTES TO SCHOOL I | 12/18/2024 | 00/00/0000 |
| 186181                                                 |         | CME ASSOCIATES                                                            | 1,750.00   | INV#383184 res 315-24 professional service contract OSPAC and crystal likes im | 12/05/2024 | 00/00/0000 |
| 183622                                                 |         | NEGLIA ENGINEERING ASSOC                                                  | 2,375.00   | #2504359 RES 91-24 PROF SERV ENGINEERING                                       | 03/19/2024 | 00/00/0000 |
| Total: ORD# 2830-23 Streets, Roads, Sewers & Sidewalks |         |                                                                           | 29,932.99  |                                                                                |            |            |
| 03-2915-25-0500-                                       |         | - ORD# 2830-23 Streets, Roads, Sewers & Sidewalks                         |            |                                                                                |            |            |
| 03-2915-25-0500-020                                    |         | - Streets, Roads, Sewers & Sidewalks WALKER RD,SOUTH VALLEY               |            |                                                                                |            |            |
| 189199                                                 |         | WILENTZ, GOLDMAN & SPITEZER                                               | 17,148.46  | INV# 2025-1 BOND COUNSEL 2025                                                  | 09/08/2025 | 00/00/0000 |
| Total: ORD# 2915-25 Streets, Roads, Sewers & Sidewalks |         |                                                                           | 17,148.46  |                                                                                |            |            |
| Fund Total: 03                                         |         |                                                                           | 307,865.56 |                                                                                |            |            |

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| Purchase Order                                             | Chk Num | Vendor                                            | Amount   | Invoice                                 | P.O. Date  | Paid Date  |
|------------------------------------------------------------|---------|---------------------------------------------------|----------|-----------------------------------------|------------|------------|
| 04-2010-00-6690-                                           |         | - ORD# 2915-25 Streets, Roads, Sewers & Sidewalks |          |                                         |            |            |
| 04-2010-00-6690-304                                        |         | - OTHER EXPENSE OTHER EXPENSE                     |          |                                         |            |            |
| 189183                                                     |         | ROBERT DE FILIPPIS, DVM                           | 150.00   | 8/15/2025 - BEUTHANASIA-D INJ.          | 09/08/2025 | 00/00/0000 |
| 189183                                                     |         | ROBERT DE FILIPPIS, DVM                           | 50.00    | 8/15/2025 - CANINE RABIES VACCINATION   | 09/08/2025 | 00/00/0000 |
| 189183                                                     |         | ROBERT DE FILIPPIS, DVM                           | 50.00    | 8/15/2025 - FELINE RABIES VACCINATION   | 09/08/2025 | 00/00/0000 |
| 189183                                                     |         | ROBERT DE FILIPPIS, DVM                           | 50.00    | 8/15/2025 - CANINE RABIES VACCINATION   | 09/08/2025 | 00/00/0000 |
| 188757                                                     |         | ALPHA TECH PET                                    | 762.40   | #89705 4 CASES OF KENELSOL PLUS FREIGHT | 07/15/2025 | 00/00/0000 |
| 188030                                                     |         | VILLAGE SUPERMARKET OF NJ                         | 461.91   | INV#02960524363 SUPPLIES FOR 2025       | 05/08/2025 | 00/00/0000 |
| 188030                                                     |         | VILLAGE SUPERMARKET OF NJ                         | 33.48    | #02960166105 SUPPLIES FOR 2025          | 05/08/2025 | 00/00/0000 |
| Total: EXPENDITURE CONTROL DOGS ANIMAL CONTROL INTERLOCALS |         |                                                   | 1,557.79 |                                         |            |            |
| Fund Total: 04                                             |         |                                                   | 1,557.79 |                                         |            |            |

| Purchase Order                                       | Chk Num  | Vendor                                                    | Amount    | Invoice                                                                         | P.O. Date  | Paid Date  |
|------------------------------------------------------|----------|-----------------------------------------------------------|-----------|---------------------------------------------------------------------------------|------------|------------|
| 08-1920-08-0503-                                     |          | - EXPENDITURE CONTROL DOGS ANIMAL CONTROL INTERLOCALS     |           |                                                                                 |            |            |
| 08-1920-08-0503-                                     |          | - MEMBERSHIP FEES ANTICIPATED MEMBERSHIP FEES ANTICIPATED |           |                                                                                 |            |            |
| 189210                                               |          | SAIMA FAROOQI                                             | 180.00    | REFUND POOL MEMBERSHIP                                                          | 09/10/2025 | 00/00/0000 |
| Total: Dedicated Revenue MEMBERSHIP FEES ANTICIPATED |          |                                                           | 180.00    |                                                                                 |            |            |
| 08-2010-55-5011-                                     |          | - Dedicated Revenue MEMBERSHIP FEES ANTICIPATED           |           |                                                                                 |            |            |
| 08-2010-55-5011-030                                  |          | - POOL SNACK BAR S/W Hourly Pay                           |           |                                                                                 |            |            |
| 189206                                               | 08200052 | TOWNSHIP OF WEST ORANGE                                   | 21,053.41 |                                                                                 | 09/09/2025 | 09/12/2025 |
| 189206                                               | 08200052 | TOWNSHIP OF WEST ORANGE                                   | 215.78    |                                                                                 | 09/09/2025 | 09/12/2025 |
| 189206                                               | 08200052 | TOWNSHIP OF WEST ORANGE                                   | 305.28    |                                                                                 | 09/09/2025 | 09/12/2025 |
| 189206                                               | 08200052 | TOWNSHIP OF WEST ORANGE                                   | 1,305.33  |                                                                                 | 09/09/2025 | 09/12/2025 |
| Total: BUDGET POOL SNACK BAR S/W                     |          |                                                           | 22,879.80 |                                                                                 |            |            |
| 08-2010-55-5022-                                     |          | - BUDGET POOL SNACK BAR S/W                               |           |                                                                                 |            |            |
| 08-2010-55-5022-113                                  |          | - POOL OTHER EXPENSES CHEMICALS                           |           |                                                                                 |            |            |
| 188152                                               |          | NAF AQUATICS ENTERPRISES LLC                              | 6,022.80  | INV#1030650 CHLORINE 2025 POOL SEASON NOT TO EXCEED \$RATE PER GALLON WITH DELI | 05/15/2025 | 00/00/0000 |
| 08-2010-55-5022-117                                  |          | - POOL OTHER EXPENSES BADGES AND OFFICE SUPPLIES          |           |                                                                                 |            |            |
| 189034                                               |          | AMAZON.COM                                                | 46.52     | INV#1CCN-XH33-4LDX wrist bands for pool office                                  | 08/14/2025 | 00/00/0000 |
| 08-2010-55-5022-119                                  |          | - POOL OTHER EXPENSES SWIM SUITS                          |           |                                                                                 |            |            |
| 189011                                               |          | TEERICO LLC                                               | 1,540.00  | 2025 lifeguard HOODIE sweatshirts                                               | 08/12/2025 | 00/00/0000 |
| 08-2010-55-5022-125                                  |          | - POOL OTHER EXPENSES POOL FURNITURE                      |           |                                                                                 |            |            |
| 188345                                               |          | RESORT CONTRACT FURNISHING IN                             | 2,516.00  | INV#11160 pool furniture                                                        | 06/05/2025 | 00/00/0000 |
| Total: BUDGET POOL OTHER EXPENSES                    |          |                                                           | 10,125.32 |                                                                                 |            |            |
| Fund Total: 08                                       |          |                                                           | 33,185.12 |                                                                                 |            |            |

| Purchase<br>Order | Chk Num | Vendor | Amount | Invoice | P.O. Date | Paid Date |
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| Purchase Order                                                       | Chk Num  | Vendor                                                            | Amount     | Invoice                                               | P.O. Date  | Paid Date  |
|----------------------------------------------------------------------|----------|-------------------------------------------------------------------|------------|-------------------------------------------------------|------------|------------|
| 12-1169-00-0100-                                                     |          | - BUDGET POOL OTHER EXPENSES                                      |            |                                                       |            |            |
| 12-1169-00-0100-001                                                  |          | - MISCELLANEOUS EXCHANGE .PAYROLL MISCELLANEOUS EXCHANGE .PAYROLL |            |                                                       |            |            |
| 189205                                                               | 12200283 | TOWNSHIP OF WEST ORANGE                                           | 167,651.30 |                                                       | 09/09/2025 | 09/12/2025 |
| 189205                                                               | 12200283 | TOWNSHIP OF WEST ORANGE                                           | 48,156.16  |                                                       | 09/09/2025 | 09/12/2025 |
| 189206                                                               | 12200284 | TOWNSHIP OF WEST ORANGE                                           | 341.80     |                                                       | 09/09/2025 | 09/12/2025 |
| Total: MISCELLANEOUS EXCHANGE MISCELLANEOUS EXCHANGE .PAYROLL        |          |                                                                   | 216,149.26 |                                                       |            |            |
| 12-1632- - -                                                         |          | - MISCELLANEOUS EXCHANGE MISCELLANEOUS EXCHANGE .PAYROLL          |            |                                                       |            |            |
| 12-1632- - -                                                         |          | - INTERFUND NJ UNEMPLOYMENT FUND INTERFUND NJ UNEMPLOYMENT FUND   |            |                                                       |            |            |
| 189149                                                               | 131639   | STATE OF NEW JERSEY                                               | 748.50     | catastrophic illness fund assessment year end 12/2024 | 09/02/2025 | 09/03/2025 |
| Total: INTERFUND NJ UNEMPLOYMENT FUND INTERFUND NJ UNEMPLOYMENT FUND |          |                                                                   | 748.50     |                                                       |            |            |
| 12-6120-00-0080-                                                     |          | - INTERFUND NJ UNEMPLOYMENT FUND INTERFUND NJ UNEMPLOYMENT FUND   |            |                                                       |            |            |
| 12-6120-00-0080-010                                                  |          | - 0-203 WORKERS COMP 0-203 WORKERS COMP                           |            |                                                       |            |            |
| 189205                                                               | 12200283 | TOWNSHIP OF WEST ORANGE                                           | 743.11     |                                                       | 09/09/2025 | 09/12/2025 |
| 189206                                                               | 12200284 | TOWNSHIP OF WEST ORANGE                                           | 151.50     |                                                       | 09/09/2025 | 09/12/2025 |
| Total: PAYROLL TRUST 0-203 WORKERS COMP                              |          |                                                                   | 894.61     |                                                       |            |            |
| 12-6120-00-0110-                                                     |          | - PAYROLL TRUST 0-203 WORKERS COMP                                |            |                                                       |            |            |
| 12-6120-00-0110-010                                                  |          | - DEFINED CONTRIB RET PLAN(DCRP) DEFINED CONTRIB RET PLAN(DCRP)   |            |                                                       |            |            |
| 189205                                                               | 12200283 | TOWNSHIP OF WEST ORANGE                                           | 98.99      |                                                       | 09/09/2025 | 09/12/2025 |
| 189206                                                               | 12200284 | TOWNSHIP OF WEST ORANGE                                           | 728.66     |                                                       | 09/09/2025 | 09/12/2025 |
| Total: PAYROLL TRUST DEFINED CONTRIB RET PLAN(DCRP)                  |          |                                                                   | 827.65     |                                                       |            |            |
| 12-6190-00-0990-                                                     |          | - PAYROLL TRUST DEFINED CONTRIB RET PLAN(DCRP)                    |            |                                                       |            |            |
| 12-6190-00-0990-110                                                  |          | - SENIOR CLASSES SENIOR CLASSES                                   |            |                                                       |            |            |

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|-----------------------------------------------------------------|---------|-----------------------------------------------------|-----------------|---------------------------------------------------------------------------------|------------|------------|
| 189134                                                          |         | CHERALYN BUFFA                                      | 75.00           | #6 Swim aerobics class at the annual senior picnic on September 4th             | 09/02/2025 | 00/00/0000 |
| 189187                                                          |         | MANJIT PAMMI ANANDANI LLC                           | 100.00          | INV#2 Chair Yoga Class at the gen-mix festival on September 7th at the WOHS     | 09/08/2025 | 00/00/0000 |
| 189169                                                          |         | JENNIFER DELORENZI                                  | 100.00          | INV#10 Zumba Gold Class at the gen-mix festival on September 7th at the WOHS    | 09/04/2025 | 00/00/0000 |
| <b>Total: SENIOR PROGRAM SENIOR PARTIES</b>                     |         |                                                     | <b>275.00</b>   |                                                                                 |            |            |
|                                                                 |         |                                                     |                 |                                                                                 |            |            |
| 12-6770-00-0240-                                                |         | - SENIOR PROGRAM SENIOR PARTIES                     |                 |                                                                                 |            |            |
| 12-6770-00-0240-                                                |         | - RELIABLE WOOD PRODUCTS OPERATING ESCROW           |                 |                                                                                 |            |            |
| 187541                                                          |         | WAYNE DEFEO, LLC                                    | 1,985.00        | INV#0825COMPOST 2025 Env. Compliance Officer for the Recycling Center Class A,B | 03/27/2025 | 00/00/0000 |
| <b>Total: PROPERTY INSPECTION ESCROW RELIABLE WOOD PRODUCTS</b> |         |                                                     | <b>1,985.00</b> |                                                                                 |            |            |
|                                                                 |         |                                                     |                 |                                                                                 |            |            |
| 12-6830-00-0140-                                                |         | - PROPERTY INSPECTION ESCROW RELIABLE WOOD PRODUCTS |                 |                                                                                 |            |            |
| 12-6830-00-0140-010                                             |         | - HOCKEY LEAGUE HOCKEY LEAGUE                       |                 |                                                                                 |            |            |
| 189274                                                          |         | KWAKU MORGAN-ARHIN                                  | 210.00          | summer bb official                                                              | 09/19/2025 | 00/00/0000 |
| 189240                                                          |         | JOHN SLACKMAN                                       | 280.00          | summer basketball official                                                      | 09/17/2025 | 00/00/0000 |
| <b>Total: RECREATION TRUST FUND HOCKEY LEAGUE</b>               |         |                                                     | <b>490.00</b>   |                                                                                 |            |            |
|                                                                 |         |                                                     |                 |                                                                                 |            |            |
| 12-6830-00-0230-                                                |         | - RECREATION TRUST FUND HOCKEY LEAGUE               |                 |                                                                                 |            |            |
| 12-6830-00-0230-010                                             |         | - SPECIAL EVENTS SPECIAL EVENTS                     |                 |                                                                                 |            |            |
| 189131                                                          |         | OMOTAYO MEBUDGE JR                                  | 6,150.00        | summer BB camp director                                                         | 09/02/2025 | 00/00/0000 |
| 189144                                                          |         | DEREK HALEY                                         | 560.00          | summer basketball official                                                      | 09/02/2025 | 00/00/0000 |
| 189146                                                          |         | COREY JONES                                         | 150.00          | refund summer bb camp                                                           | 09/02/2025 | 00/00/0000 |
| 186790                                                          |         | VILLAGE SUPERMARKET OF NJ                           | 105.48          | #02960646436 #02960645861 2025 SPECIAL EVENT SUPPLIES                           | 12/31/2024 | 00/00/0000 |
| 186790                                                          |         | VILLAGE SUPERMARKET OF NJ                           | 72.79           | #02960596342 #02960596946 2025 SPECIAL EVENT SUPPLIES                           | 12/31/2024 | 00/00/0000 |

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|                                                           | 189239  | JOHNNY ON THE SPOT, LLC                                     | 100.46   | #5567105 WOHS                                        | 09/17/2025 | 00/00/0000 |
| Total: RECREATION TRUST FUND ROCK SPRING GOLF             |         |                                                             | 7,138.73 |                                                      |            |            |
|                                                           |         |                                                             |          |                                                      |            |            |
| 12-6830-00-0250-                                          |         | - RECREATION TRUST FUND ROCK SPRING GOLF                    |          |                                                      |            |            |
| 12-6830-00-0250-010                                       |         | - VOLLEYBALL CLINIC VOLLEYBALL CLINIC                       |          |                                                      |            |            |
|                                                           | 189266  | SARA VOORHEES                                               | 3,000.00 | volleyball clinic/tryouts                            | 09/19/2025 | 00/00/0000 |
| Total: RECREATION TRUST FUND TRIP-DOLAN'S                 |         |                                                             | 3,000.00 |                                                      |            |            |
|                                                           |         |                                                             |          |                                                      |            |            |
| 12-6830-00-0490-                                          |         | - RECREATION TRUST FUND TRIP-DOLAN'S                        |          |                                                      |            |            |
| 12-6830-00-0490-010                                       |         | - SECURITY DEPOSIT-KATZ CENTER SECURITY DEPOSIT-KATZ CENTER |          |                                                      |            |            |
|                                                           | 189275  | BERLYNN EUSTACHE                                            | 125.00   | refund katz security deposit                         | 09/19/2025 | 00/00/0000 |
| Total: RECREATION TRUST FUND SECURITY DEPOSIT-KATZ CENTER |         |                                                             | 125.00   |                                                      |            |            |
|                                                           |         |                                                             |          |                                                      |            |            |
| 12-6830-00-0520-                                          |         | - RECREATION TRUST FUND SECURITY DEPOSIT-KATZ CENTER        |          |                                                      |            |            |
| 12-6830-00-0520-                                          |         | - SENIOR GOLF SENIOR GOLF                                   |          |                                                      |            |            |
|                                                           | 189267  | C&C CAFE & CATERING LLC                                     | 3,436.00 | #7031 SR GOLF BEEFSTEAK 9/22/25                      | 09/19/2025 | 00/00/0000 |
|                                                           | 189211  | AMAZON.COM                                                  | 388.24   | #117F-GFH4-3XKD items needed for sr golf tournaments | 09/10/2025 | 00/00/0000 |
|                                                           | 189268  | CROWN TROPHY                                                | 728.00   | INV#55641 QUOTE#1017 golf trophies                   | 09/19/2025 | 00/00/0000 |
| Total: RECREATION TRUST FUND SENIOR GOLF                  |         |                                                             | 4,552.24 |                                                      |            |            |
|                                                           |         |                                                             |          |                                                      |            |            |
| 12-6830-00-0525-                                          |         | - RECREATION TRUST FUND SENIOR GOLF                         |          |                                                      |            |            |
| 12-6830-00-0525-010                                       |         | - HANDICAPPED TRUST HANDICAPPED TRUST                       |          |                                                      |            |            |
|                                                           | 189273  | C&C CAFE & CATERING LLC                                     | 1,036.00 | #7032 sr golf box lunch                              | 09/19/2025 | 00/00/0000 |
|                                                           | 189276  | IDEAL FARM & GARDEN CENTER                                  | 258.00   | fall special needs trip                              | 09/19/2025 | 00/00/0000 |
| Total: RECREATION TRUST FUND HANDICAPPED TRUST            |         |                                                             | 1,294.00 |                                                      |            |            |
|                                                           |         |                                                             |          |                                                      |            |            |
| 12-6830-00-0940-                                          |         | - RECREATION TRUST FUND HANDICAPPED TRUST                   |          |                                                      |            |            |



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|----------------------------------------------------------|----------|-----------------------------------------------------|------------|-----------------------------|------------|------------|
| 12-6830-00-0940-010                                      |          | - SPORTS CONDITIONING PROGRAM                       |            | SPORTS CONDITIONING PROGRAM |            |            |
| 189145                                                   |          | DYLAN WILKES                                        | 100.00     | summer bb official          | 09/02/2025 | 00/00/0000 |
| Total: RECREATION TRUST FUND SPORTS CONDITIONING PROGRAM |          |                                                     | 100.00     |                             |            |            |
| 12-6950-00-2560-                                         |          | - RECREATION TRUST FUND SPORTS CONDITIONING PROGRAM |            |                             |            |            |
| 12-6950-00-2560-                                         |          | - EXTRA DUTY SOLUTIONS                              |            | EXTRA DUTY SOLUTIONS        |            |            |
| 189206                                                   | 12200284 | TOWNSHIP OF WEST ORANGE                             | 3,440.00   |                             | 09/09/2025 | 09/12/2025 |
| 189206                                                   | 12200284 | TOWNSHIP OF WEST ORANGE                             | 31,350.00  |                             | 09/09/2025 | 09/12/2025 |
| 189206                                                   | 12200284 | TOWNSHIP OF WEST ORANGE                             | 19,205.00  |                             | 09/09/2025 | 09/12/2025 |
| Total: EXTRA DUTY SECURITY EXTRA DUTY SOLUTIONS          |          |                                                     | 53,995.00  |                             |            |            |
| Fund Total: 12                                           |          |                                                     | 291,574.99 |                             |            |            |

| Purchase Order                                       | Chk Num | Vendor                                          | Amount    | Invoice                            | P.O. Date  | Paid Date  |
|------------------------------------------------------|---------|-------------------------------------------------|-----------|------------------------------------|------------|------------|
| 14-6040-00-0000-                                     |         | - EXTRA DUTY SECURITY EXTRA DUTY SOLUTIONS      |           |                                    |            |            |
| 14-6040-00-0000-010                                  |         | - DEVELOPER'S FEE - COAH DEVELOPER'S FEE - COAH |           |                                    |            |            |
| 189147                                               |         | DREAMWORKS REMODELING, LLC                      | 24,250.00 | WOHRP- 17 Winfield Street (Medina) | 09/02/2025 | 00/00/0000 |
| Total: DEVELOPER'S FEE - COAH DEVELOPER'S FEE - COAH |         |                                                 | 24,250.00 |                                    |            |            |
| Fund Total: 14                                       |         |                                                 | 24,250.00 |                                    |            |            |

| Purchase Order                                             | Chk Num  | Vendor                                                                | Amount    | Invoice                                                                                | P.O. Date  | Paid Date  |
|------------------------------------------------------------|----------|-----------------------------------------------------------------------|-----------|----------------------------------------------------------------------------------------|------------|------------|
| 20-6800-00-7970-                                           |          | - DEVELOPER'S FEE - COAH DEVELOPER'S FEE - COAH                       |           |                                                                                        |            |            |
| 20-6800-00-7970-                                           |          | - PB-24-01/West Essex Highlands LLC PB-24-01/West Essex Highlands LLC |           |                                                                                        |            |            |
| 189206                                                     | 20200131 | TOWNSHIP OF WEST ORANGE                                               | 350.00    |                                                                                        | 09/09/2025 | 09/12/2025 |
| 189194                                                     |          | CME ASSOCIATES                                                        | 8,268.00  | 382415, 379718, 380459, 381489<br>PROFESSIONAL SERVICES                                | 09/08/2025 | 00/00/0000 |
| 189197                                                     |          | WORRALL COMMUNITY NEWSPAPERS                                          | 221.40    | 312112 316407 316724 315842 315844<br>315101 315102 314643 314645 AD'S                 | 09/08/2025 | 00/00/0000 |
| 189196                                                     |          | NJ ADVANCE MEDIA, LLC                                                 | 444.86    | 0011013506 0011013518 0011001527<br>0011001942 0011006954 0011009170<br>0011009173 AD& | 09/08/2025 | 00/00/0000 |
| 189198                                                     |          | DIANA POWELL MCGOVERN                                                 | 2,250.00  | 07.30, 08.13, 08.25.25 MEETING<br>PROFESSIONAL SERVICES                                | 09/08/2025 | 00/00/0000 |
| 189212                                                     |          | DIANA POWELL MCGOVERN                                                 | 750.00    | Professional services rendered for<br>attendance at special meeting on July 16,<br>202 | 09/10/2025 | 00/00/0000 |
| 189213                                                     |          | JOSEPH FAGAN                                                          | 350.00    | 9/3/25 Zoom Moderator                                                                  | 09/10/2025 | 00/00/0000 |
| 189214                                                     |          | JOSEPH FAGAN                                                          | 350.00    | 8/25/25 Zoom Moderator                                                                 | 09/10/2025 | 00/00/0000 |
| 189215                                                     |          | JOSEPH FAGAN                                                          | 350.00    | 8/13/25 Zoom Moderator                                                                 | 09/10/2025 | 00/00/0000 |
| 189216                                                     |          | JOSEPH FAGAN                                                          | 400.00    | 7/16/25 Zoom Moderator                                                                 | 09/10/2025 | 00/00/0000 |
| Total: DEVELOPERS ESCROW PB-24-01/West Essex Highlands LLC |          |                                                                       | 13,734.26 |                                                                                        |            |            |
| 20-6800-00-8040-                                           |          | - DEVELOPERS ESCROW PB-24-01/West Essex Highlands LLC                 |           |                                                                                        |            |            |
| 20-6800-00-8040-                                           |          | - PB-24-08/Goddard School PB-24-08/Goddard School                     |           |                                                                                        |            |            |
| 189175                                                     |          | CME ASSOCIATES                                                        | 106.00    | #376222 PROFESSIONAL SERVICES                                                          | 09/05/2025 | 00/00/0000 |
| Total: DEVELOPERS ESCROW PB-24-08/Goddard School           |          |                                                                       | 106.00    |                                                                                        |            |            |
| 20-6800-00-8080-                                           |          | - DEVELOPERS ESCROW PB-24-08/Goddard School                           |           |                                                                                        |            |            |
| 20-6800-00-8080-                                           |          | - PB-24-13/ELION KROK MD PC PB-24-13/ELION KROK MD PC                 |           |                                                                                        |            |            |
| 189176                                                     |          | MATRIX NEW WORLD ENGINEERING,                                         | 1,750.00  | #52371 PROFESSIONAL SERVICES                                                           | 09/05/2025 | 00/00/0000 |
| Total: DEVELOPERS ESCROW PB-24-13/ELION KROK MD PC         |          |                                                                       | 1,750.00  |                                                                                        |            |            |



| Purchase Order                                                | Chk Num  | Vendor                                                                      | Amount    | Invoice                                          | P.O. Date  | Paid Date  |
|---------------------------------------------------------------|----------|-----------------------------------------------------------------------------|-----------|--------------------------------------------------|------------|------------|
| 20-6800-00-8160-                                              |          | - DEVELOPERS ESCROW PB-24-13/ELION KROK MD PC                               |           |                                                  |            |            |
| 20-6800-00-8160-                                              |          | - PB-25-03/KANTOR PB-25-03/KANTOR                                           |           |                                                  |            |            |
| 189178                                                        |          | MATRIX NEW WORLD ENGINEERING,                                               | 405.00    | INV#57440 PROFESSIONAL SERVICES                  | 09/05/2025 | 00/00/0000 |
| Total: DEVELOPERS ESCROW PB-25-03/KANTOR                      |          |                                                                             | 405.00    |                                                  |            |            |
| 20-6810-00-7710-                                              |          | - DEVELOPERS ESCROW PB-25-03/KANTOR                                         |           |                                                  |            |            |
| 20-6810-00-7710-                                              |          | - ZB-19-10/955 Pleasant Valley Way LLC ZB-19-10/955 Pleasant Valley Way LLC |           |                                                  |            |            |
| 189138                                                        |          | PHILLIPS PREISS GRYGIEL LEHENY                                              | 38.75     | Invoice 35487 DISC W/ BOARD ATTN. RE: RESOLUTION | 09/02/2025 | 00/00/0000 |
| Total: DEVELOPERS ESCROW ZB-19-10/955 Pleasant Valley Way LLC |          |                                                                             | 38.75     |                                                  |            |            |
| 20-6810-00-8040-                                              |          | - DEVELOPERS ESCROW ZB-19-10/955 Pleasant Valley Way LLC                    |           |                                                  |            |            |
| 20-6810-00-8040-                                              |          | - ZB-23-11/DeOLIVERIA 31 BRANDFORD AV ZB-23-11/DeOLIVERIA 31 BRANDFORD AV   |           |                                                  |            |            |
| 189165                                                        |          | SAVO, SCHALK, CORSINI, WARNER                                               | 624.00    | #4054 PROFESSIONAL SERVICES                      | 09/04/2025 | 00/00/0000 |
| 189163                                                        |          | CME ASSOCIATES                                                              | 477.00    | #381490 PROFESSIONAL SERVICES                    | 09/04/2025 | 00/00/0000 |
| Total: DEVELOPERS ESCROW ZB-23-11/DeOLIVERIA 31 BRANDFORD AV  |          |                                                                             | 1,101.00  |                                                  |            |            |
| 20-6810-00-8110-                                              |          | - DEVELOPERS ESCROW ZB-23-11/DeOLIVERIA 31 BRANDFORD AV                     |           |                                                  |            |            |
| 20-6810-00-8110-                                              |          | - ZB-24-15/42 Eagle Ridge Way ZB-24-15/42 Eagle Ridge Way                   |           |                                                  |            |            |
| 189206                                                        | 20200132 | TOWNSHIP OF WEST ORANGE                                                     | 350.00    |                                                  | 09/09/2025 | 09/12/2025 |
| 189192                                                        |          | MARGARET BRILL                                                              | 350.00    | #5062 09.04.25 zoom moderator                    | 09/08/2025 | 00/00/0000 |
| 189191                                                        |          | WORRALL COMMUNITY NEWSPAPERS                                                | 18.36     | #316406 advertisement                            | 09/08/2025 | 00/00/0000 |
| 189193                                                        |          | SAVO, SCHALK, CORSINI, WARNER                                               | 700.00    | #4328 PROFESSIONAL SERVICES                      | 09/08/2025 | 00/00/0000 |
| Total: DEVELOPERS ESCROW ZB-24-15/42 Eagle Ridge Way          |          |                                                                             | 1,418.36  |                                                  |            |            |
| Fund Total: 20                                                |          |                                                                             | 18,553.37 |                                                  |            |            |

| Purchase<br>Order | Chk Num | Vendor | Amount | Invoice | P.O. Date | Paid Date |
|-------------------|---------|--------|--------|---------|-----------|-----------|
|-------------------|---------|--------|--------|---------|-----------|-----------|

| Purchase Order                                 | Chk Num  | Vendor                                                        | Amount    | Invoice                      | P.O. Date  | Paid Date  |
|------------------------------------------------|----------|---------------------------------------------------------------|-----------|------------------------------|------------|------------|
| 22-2010-00-6690-                               |          | - DEVELOPERS ESCROW ZB-24-15/42 Eagle Ridge Way               |           |                              |            |            |
| 22-2010-00-6690-010                            |          | - BUDGET APPROPRIATION RECEIVED BUDGET APPROPRIATION RECEIVED |           |                              |            |            |
| 189172                                         | 22200020 | CLAIMS RESOLUTION CORPORATION                                 | 47,240.70 | ROLLUPS/CLAIMS 09/02/2025    | 09/04/2025 | 09/04/2025 |
| 189236                                         | 22200023 | CLAIMS RESOLUTION CORPORATION                                 | 21,011.19 | ROLLUPS/CLAIMS 09/15/2025    | 09/15/2025 | 09/15/2025 |
| 22-2010-00-6690-022                            |          | - WORKERS COMP CLAIMS WORKERS COMP CLAIMS                     |           |                              |            |            |
| 189150                                         |          | GARDEN STATE MUNICIPAL JIF                                    | 7,573.46  | INV# 212835 SIR JULY 2025    | 09/03/2025 | 00/00/0000 |
| 189234                                         | 22200021 | THE PMA INS GROUP                                             | 3,962.55  | WC SELF INSURED/WORKERS COMP | 09/15/2025 | 09/15/2025 |
| 189234                                         | 22200021 | THE PMA INS GROUP                                             | -3,962.55 | WC SELF INSURED/WORKERS COMP | 09/15/2025 | 09/15/2025 |
| 189234                                         | 161      | THE PMA INS GROUP                                             | 3,962.55  | WC SELF INSURED/WORKERS COMP | 09/15/2025 | 09/15/2025 |
| 189287                                         |          | GARDEN STATE MUNICIPAL JIF                                    | 13,386.08 | #215151 SIR - AUGUST 2025    | 09/22/2025 | 00/00/0000 |
| Total: EXPENDITURE CONTROL EXPENDITURE CONTROL |          |                                                               | 93,173.98 |                              |            |            |
| Fund Total: 22                                 |          |                                                               | 93,173.98 |                              |            |            |



| Purchase Order                                 | Chk Num  | Vendor                                    | Amount   | Invoice | P.O. Date  | Paid Date  |
|------------------------------------------------|----------|-------------------------------------------|----------|---------|------------|------------|
| 32-2010-00-1000-                               |          | - EXPENDITURE CONTROL EXPENDITURE CONTROL |          |         |            |            |
| 32-2010-00-1000-010                            |          | - PAYROLL DEDUCTIONS PAYROLL DEDUCTIONS   |          |         |            |            |
| 189205                                         | 32200020 | TOWNSHIP OF WEST ORANGE                   | 777.79   |         | 09/09/2025 | 09/12/2025 |
| 189206                                         | 32200021 | TOWNSHIP OF WEST ORANGE                   | 482.35   |         | 09/09/2025 | 09/12/2025 |
| Total: EXPENDITURE CONTROL EXPENDITURE CONTROL |          |                                           | 1,260.14 |         |            |            |
| Fund Total: 32                                 |          |                                           | 1,260.14 |         |            |            |

| Purchase Order            | Chk Num  | Vendor                  | Amount              | Invoice  | P.O. Date  | Paid Date  |
|---------------------------|----------|-------------------------|---------------------|----------|------------|------------|
| 42-2020-00-0000-          |          | - EXPENDITURE CONTROL   | EXPENDITURE CONTROL |          |            |            |
| 42-2020-00-0000-142       |          | - SALARIES & WAGES      | SALARIES & WAGES    |          |            |            |
| 189205                    | 42200024 | TOWNSHIP OF WEST ORANGE | 4,075.73            |          | 09/09/2025 | 09/12/2025 |
| 189205                    | 42200024 | TOWNSHIP OF WEST ORANGE | 1,348.80            |          | 09/09/2025 | 09/12/2025 |
| 189205                    | 42200024 | TOWNSHIP OF WEST ORANGE | 569.23              |          | 09/09/2025 | 09/12/2025 |
| 189205                    | 42200024 | TOWNSHIP OF WEST ORANGE | 49.96               |          | 09/09/2025 | 09/12/2025 |
| 189205                    | 42200024 | TOWNSHIP OF WEST ORANGE | 213.62              |          | 09/09/2025 | 09/12/2025 |
| Total: SECTION 8 RESERVES |          |                         | SECTION 8 RESERVES  | 6,257.34 |            |            |
| Fund Total: 42            |          |                         |                     | 6,257.34 |            |            |

| Purchase Order             | Chk Num | Vendor                      | Amount    | Invoice | P.O. Date  | Paid Date  |
|----------------------------|---------|-----------------------------|-----------|---------|------------|------------|
| 62-2010-00-6690-           |         | - SECTION 8 RESERVES        |           |         |            |            |
| 62-2010-00-6690-062        |         | - MUNICIPAL INSURANCE       |           |         |            |            |
| 189244                     | 167     | BRYCE WELLS & ALLYSON WELLS | 12,096.81 | RELEASE | 09/17/2025 | 09/17/2025 |
| Total: EXPENDITURE CONTROL |         |                             | 12,096.81 |         |            |            |
| Fund Total: 62             |         |                             | 12,096.81 |         |            |            |



| Purchase Order                                 | Chk Num  | Vendor                                            | Amount     | Invoice           | P.O. Date  | Paid Date  |
|------------------------------------------------|----------|---------------------------------------------------|------------|-------------------|------------|------------|
| 63-2010-00-6690-                               |          | - EXPENDITURE CONTROL EXPENDITURE CONTROL         |            |                   |            |            |
| 63-2010-00-6690-                               |          | - EXPENDITURE CONTROL HEALTH BENEIFT CLAIMS - IDA |            |                   |            |            |
| 189156                                         | 63200023 | MERITAIN HEALTH                                   | 172,538.84 | 08-26-2025 CLAIMS | 09/03/2025 | 09/03/2025 |
| 189203                                         | 63200024 | MERITAIN HEALTH                                   | 79,571.98  | 09-02-2025 CLAIMS | 09/09/2025 | 09/09/2025 |
| 189233                                         | 63200025 | MERITAIN HEALTH                                   | 105,085.61 | 09-09-2025 CLAIMS | 09/15/2025 | 09/15/2025 |
| 189285                                         | 63200026 | MERITAIN HEALTH                                   | 149,809.90 | 09-16-2025 CLAIMS | 09/19/2025 | 09/19/2025 |
| Total: EXPENDITURE CONTROL EXPENDITURE CONTROL |          |                                                   | 507,006.33 |                   |            |            |
| Fund Total: 63                                 |          |                                                   | 507,006.33 |                   |            |            |

**RESOLUTION**

**WHEREAS**, since 2021 the New Jersey Department of Health, Office of Local Public Health (the “OLPH”) awarded funding to the Township of West Orange (the “Township”) for funding to a COVID-19 vaccination programs; and

**WHEREAS**, the Township utilized the funding from the OLPH to enter into a Professional Services Agreement with Montclair State University’s School of Nursing faculty and students to provide vaccine administration and other support services; and

**WHEREAS**, the OLPH has awarded additional funds in the amount of \$64,788 as part of the Township’s Strengthening Local Public Health Capacity Grant for the period of July 1, 2025 to June 30, 2026 to continue the Township’s COVID-19 vaccination programs; and

**WHEREAS**, the Township seeks to utilize these additional grant funds to renew its retention of Montclair State University’s School of Nursing faculty and students to provide vaccine administration and other support services pursuant to a new Professional Services Agreement, annexed hereto as Exhibit “A” (the “Agreement”); and

**WHEREAS**, the Agreement extends the term of the Agreement for an additional one (1) year period for an amount not to exceed \$22,254 of the funding from the Township’s Strengthening Local Public Health Capacity Grant.

**NOW, BE IT HEREBY RESOLVED BY THE TOWNSHIP COUNCIL OF THE TOWNSHIP OF WEST ORANGE**, that the Township be and is hereby authorized to retain Montclair State University to provide vaccine administration and other support services; and be it further

**RESOLVED**, that the Director of the Township's Health Department is hereby authorized to execute the Agreement with Montclair State University annexed hereto as Exhibit "A," and be it further

**RESOLVED**, that the Township Clerk is authorized to attest to the signature of the Director of the Township's Health Department; and be it further

**RESOLVED**, that this Resolution shall be made available in the Township Clerk's Office for reasonable inspection in accordance with applicable law.

\_\_\_\_\_  
**Karen J. Carnevale, R.M.C.**  
**Township Clerk**

\_\_\_\_\_  
**Michelle Casalino**  
**Council President, Pro Tempore**

**Adopted: September 30, 2025**

I hereby certify funds are available from: \_\_\_\_\_  
**Account No.**

\_\_\_\_\_  
**John Ditinyak, Chief Financial Officer**



## PROFESSIONAL SERVICES AGREEMENT

THIS AGREEMENT is entered into and dated as of the 1<sup>st</sup> day of July, 2025, between MONTCLAIR STATE UNIVERSITY (hereinafter referred to as “**MSU**”) and the Township of West Orange Health Department c/o the TOWNSHIP OF WEST ORANGE (hereinafter referred to as the “**Township**”)

NOW, THEREFORE, in consideration of the foregoing premises, and of the mutual covenants and promises herein contained, the parties agree as follows:

### ARTICLE 1: SCOPE OF SERVICES

MSU, through its School of Nursing faculty and students, shall provide vaccine administration and other support services, as requested by the Township, in accordance with the document attached as Schedule A (“**Work**”).

### ARTICLE 2: TERM

Work to be performed by MSU shall start on (July 1, 2025) and be completed by (June 30, 2026).

### ARTICLE 3: COST AND PAYMENT OF SERVICES

- 3.1 **Agreement Limit.** The Township shall pay MSU for the work in the Scope of Services and Schedule A on a reimbursable basis, with a contract limit not to exceed (Twenty-two thousand two hundred fifty-four dollars (\$22,254.00)).
- 3.2 **Reimbursement.** The Township shall pay MSU based on the billing rates and other associated costs set forth in Schedule A. All invoices for the Work shall detail the individuals performing the Work, the Work performed and the time spent and materials used in connection with the Work. All invoices submitted to the Township shall be sent to the Township at the address set forth above.
- 3.3 MSU shall invoice the Township on a quarterly basis. All invoices shall be submitted to the Township at the address specified.
- 3.4 The Township shall make payment in full to MSU within thirty (30) days of the date of each invoice.

### ARTICLE 4: TAXES

MSU shall be responsible for the payment of all applicable taxes with respect to the labor and materials used in connection with the Work, including, without limitation, all unemployment, payroll and social security taxes. MSU is exempt from all New Jersey sales, use and local taxes under N.J.S.A. 54:32B-9A.

## **ARTICLE 5: OWNERSHIP and USE of DOCUMENTS**

- 5.1 The Township agrees that any work, discoveries, inventions, or improvements developed by MSU solely or with others, resulting from the performance of this Agreement, are the property of MSU, and the Township agrees and does hereby assign all rights therein to MSU. The Township further agrees to provide MSU with any assistance required to obtain patents or copyright registrations, including the execution of any documents submitted by MSU.
- 5.2 MSU MAKES NO WARRANTIES, EXPRESS OR IMPLIED, AS TO ANY MATTER WHATSOEVER, INCLUDING, WITHOUT LIMITATION, THE CONDITION OF THE WORK PRODUCT OR SERVICES, WHETHER TANGIBLE OR INTANGIBLE, CONCEIVED, DISCOVERED OR DEVELOPED UNDER THIS AGREEMENT; OR THE NON-INFRINGEMENT, OWNERSHIP, MERCHANTABILITY, OR FITNESS FOR A PARTICULAR PURPOSE OF THE RESEARCH OR ANY SUCH INVENTION OR PRODUCT.
- 5.3 MSU makes no warranty on the work product produced pursuant to this subcontract and is provided "as is" and makes no warranty that it does not infringe the intellectual property rights of any third party. Any intellectual property (including copyrightable work, trademarks, and patents) generated by MSU in the course of this Agreement shall be the property of MSU, but subject to a non-exclusive, revocable, royalty-free perpetual license to The Township to use the intellectual property for its own internal research purposes.
- 5.4 Consistent with its status as a non-profit academic institution of higher education, MSU shall be free to publish or otherwise publicly disseminate the results of the services provided pursuant to this Agreement.
- 5.5 This provision shall survive expiration and termination of this Agreement.

## **ARTICLE 6: INDEMNITY**

- 6.1 Any agreement or arrangement signed or entered into on behalf of Montclair State University and/or the State of New Jersey by a State Official or employee shall be subject to all of the provisions of the New Jersey Tort Claims Act, N.J.S.A. 59:1-1 et seq., the New Jersey Contractual Liability Act, N.J.S.A. 59:13-1 et seq. and the availability of appropriations. The State of New Jersey does not carry Public Liability Insurance, but the liability of the State and the obligation of the State to be responsible for Tort Claims against its employees is covered under the terms and provisions of the New Jersey Tort Claims Act. The State of New Jersey and Montclair State University assume no obligation to indemnify or save harmless the Township, its agents, servants, employees or subcontractors for any claim which may arise out of its performance of this Contract.
- 6.2 The Township shall assume all risk of and responsibility for, and agrees to defend, indemnify and hold harmless MSU, the New Jersey Educational Facilities Authority and the State of New Jersey, including their trustees, officers, employees, volunteers and agent from and against any and all claims, demands, suits, actions, recoveries, judgments, costs and expenses (including reasonable attorney's fees) in connection therewith on account of the loss of life, property, or injury

or damage to the person, body or property, of any person or persons whatsoever, which shall arise from or result directly or indirectly from facilities, materials or services provided by the Township to MSU under this contract. This indemnification obligation is not limited by, but is in addition to the insurance obligations contained in this agreement.

6.3 The Township shall secure and maintain in force for the Term, insurance coverage provided herein. All insurance coverage is subject to the approval of the University and shall be issued by an insurance company authorized to do business in the State of New Jersey and which maintains an A.M. Best rating of A- (VII) or better. The Township shall provide MSU with current Certificates of Insurance for all coverage and renewals thereof which must contain the provision that the insurance provided in the certificate shall not be canceled for any reason except after thirty (30) days written notice to MSU. All insurance required herein shall contain a waiver of subrogation in favor of MSU. All insurance required herein, except Workers' Compensation, shall name MSU, the State of New Jersey, the New Jersey Educational Facilities Authority as additional insureds. Insurance requirements may be satisfied by the Township through demonstration of adequate self-insurance.

**Commercial General Liability** insurance written on an occurrence form including independent contractor liability, products/completed operations liability, contractual liability, covering but not limited to the liability assumed under the indemnification provisions of this contract. The policy shall not include any endorsement that restricts or reduces coverage as provided by the ISO CG0001 form without the approval of the University. The minimum limits of liability shall not be less than a combined single limit of one million dollars (\$1,000,000) per occurrence, two million dollars (\$2,000,000) general aggregate, two million dollars (\$2,000,000) product/completed operations aggregate. A "per location or project endorsement" shall be included, so that the general aggregate limit applies separately to the location or project that is the subject of this contract.

**Worker's Compensation** Insurance applicable to the laws of the State of New Jersey and other State or Federal jurisdiction required to protect the employees of the contracting party and any subcontractor who will be engaged in the performance of this contract. The certificate must so indicate that no proprietor, partner, executive officer or member is excluded. This insurance shall include Employers' Liability Protection with a limit of liability not less than one million dollars (\$1,000,000) bodily injury, each occurrence, one million dollars (\$1,000,000) disease, each employee, and one million dollars (\$1,000,000) disease, aggregate limit. Lower primary limits will be accepted if employer's liability insurance is included under the umbrella insurance and the umbrella limit exceeds the employer's liability limit requirements.

## **ARTICLE 7: TERMINATION**

Either party may terminate the Agreement, with or without cause, upon thirty (30) days prior written notice to the other party. In the event of termination without cause, the Township shall pay MSU for the time spent and materials used in connection with the Work through the effective date of the termination, plus reasonable time and expenses necessary to close out or deliver to the Township copies of the Work, or if the Work is billed on a time and material basis, or a pro rata portion of the fee based upon the percentage of the Work performed, if the Work is billed at a flat



fee. In addition, the Township and MSU acknowledge and agree that the Township is funding this agreement utilizing grants funds awarded from the New Jersey Department of Health, Office of Local Public Health (the “Grant Funds”) and that the Township’s continued access to the grant funds is a condition precedent for this Agreement. In the event that the Grant Funds are no longer accessible for the Township or the Grant Funds are cancelled, the Agreement shall terminate as of the date that the Grant Funds are no longer accessible or cancelled and MSU shall be reimbursed for its pro rata portion of the fee based upon the percentage of Work performed as of the termination date.

## **ARTICLE 8: INDEPENDENT CONTRACTOR**

MSU shall remain an independent contractor in the performance of this Agreement, and all employees assigned by MSU to perform shall remain at all times the employees of MSU for all purposes and shall not be deemed to be employees of the Township.

## **ARTICLE 9: NOTICES AND CORRESPONDENCE**

The Township and MSU designate the following individuals as their representatives for all matters arising under this Agreement. All notices and correspondence related to this Agreement shall be in writing and sent to these representatives at the following addresses by confirmation of delivery, and she be deemed sent on the date received:

### **TOWNSHIP**

Township of West Orange Health  
Department

66 Main Street

West Orange, NJ 07052

### **MONTCLAIR STATE UNIVERSITY**

Vice President for Finance and Treasury

Montclair State University

1 Normal Avenue

Montclair, NJ 07043

With a copy to University Counsel

## **ARTICLE 10: CONFIDENTIALITY**

The parties shall, in accordance with applicable laws, treat as confidential and shall not disclose to any third party any information developed in connection with this Agreement that requires confidentiality under applicable law.

## **ARTICLE 11: FEDERAL TERMS**

MSU shall comply with the additional terms and conditions applicable to federal grant contracts that are set forth in Schedule B and incorporated herein by reference.

## **ARTICLE 12: MISCELLANEOUS**

12.1 This Agreement shall be governed by and construed and interpreted in accordance with the laws of the State of New Jersey, without regard to choice of law principles, by the Superior Court of New Jersey.

12.2 The parties agree not to discriminate in employment and agree to abide by all anti-discrimination laws, including those contained within N.J.S.A. 10:2-1 through N.J.S.A. 10:2-4, N.J.S.A.10:5-1 et seq., and N.J.S.A.10:5-31 through 10:5-38, and all rules and regulations issued thereunder. The parties shall also comply with all provisions of the Americans with Disabilities Act (ADA), P.L. 101-336, in accordance with 42 U.S.C. 12101 et seq. 1.4.

12.3 If any provision of this Agreement is found invalid or unenforceable by a court of competent jurisdiction, the remainder of this Agreement shall continue in full force and effect.

12.4 Neither party's delay or failure in enforcing any right or remedy afforded hereunder or by law shall prejudice or operate to waive that right or remedy or any other right or remedy which it shall have available; nor shall any such failure or delay operate to waive either party's rights to any remedies due to a future breach of this Agreement, whether of a like or different character.

12.5 This Agreement constitutes the entire agreement between the parties hereto and supersedes any previous agreements or understandings, whether oral or written. Any printed terms and conditions contained in purchase orders, invoices, or other documents issued by the Township or MSU shall be of no effect and shall be superseded by this Agreement.

12.6 No modification or waiver of the provisions of this Agreement shall be valid or binding on either party unless in writing and signed by both parties.

12.7 The headings assigned to the articles of this Agreement are for convenience only and shall not limit the scope and applicability of the articles.

12.8 This Agreement shall be binding upon and shall inure to the benefit of the parties hereto and their respective heirs, successors and assigns; however, no right or interest in this Agreement shall be assigned by either party without the prior written permission of the other party, and no delegation of any obligation owed, nor the performance of any obligation, by either party may be made without the prior written permission of the other party.

12.9 The terms, provisions, representations, warranties and covenants contained in this Agreement that by their sense and context are intended to survive the performance thereof by either party or both parties hereunder shall so survive the completion of performance, expiration or termination of this Agreement.

12.10 Each party agrees to execute such further papers, agreements, documents, instruments and the like as may be necessary or desirable to effect the purpose of this Agreement and to carry out its provisions.

12.11. MSU will not be liable for performance delays or for non-performance due to unforeseen events such as acts of God, war, riot, national or state emergencies, epidemic, labor dispute, fire, casualty, natural disaster, power failure or other circumstances beyond MSU's reasonable control ("Force Majeure"). In the event of Force Majeure, MSU shall send notice to the other party indicating those obligations, in whole or part, that cannot be performed as a result of Force Majeure, and the expected duration of the inability to perform. The Township shall not be obligated for any payment for work delays or non-performance arising from events of Force Majeure. If Force Majeure exists for a period of 30 days or longer, either party may elect to reschedule or terminate the Agreement or Purchase Order. If either party elects to reschedule, the sole remedy provided to the other party shall be satisfaction of the obligations on a mutually agreeable date in the future. In the event either party elects to terminate, the parties shall have no further obligation to each other except for payment obligations pro-rated to the date of termination.

12.12. DISCLOSURE OF INVESTMENT ACTIVITIES IN IRAN. As a condition precedent to this contract, MSU certifies that pursuant to N.J.S.A. 52:32-57, et. seq. neither MSU nor any of its parents, subsidiaries, or affiliates is listed in the New Jersey Department of Treasury's Chapter 25 List of entities determined to be engaged in prohibited activities in Iran.

12.13. This Agreement may be executed in two (2) or more counterparts, each of which shall for all purposes be deemed an original and all of which shall constitute one and the same instrument.

IN WITNESS WHEREOF, this Agreement is entered into by the parties as of the day and year first written above and is to be executed by the parties' duly authorized representatives.

Township of West Orange

Montclair State University

\_\_\_\_\_  
*Signature*

Signed by:



8DF28474068B414...

\_\_\_\_\_  
*Signature*

\_\_\_\_\_  
*Print Name*

Adam W. Rathbun

\_\_\_\_\_  
*Print Name*

\_\_\_\_\_  
*Title*

Vice President for Finance and Treasury

\_\_\_\_\_  
*Date*

\_\_\_\_\_  
*Date* 9/10/2025



## **SCHEDULE A**

Montclair State University, through its School of Nursing faculty and students, will provide vaccine administration and other support services at locations to be identified by the Township of West Orange Health Department on dates and times to be mutually agreed to by the parties. Additionally, MSU School of Nursing will provide health education and outreach for COVID-19 and other communicable diseases within our community.

The Township of West Orange Health Department is an approved New Jersey State-funded COVID-19 Vaccine provider. Montclair State University's School of Nursing faculty and students will work in conjunction with the West Orange Health Department in accordance with the terms and conditions of our provider agreement.

The number of vaccination events anticipated under this contract is 25, consisting of vaccinations for our homebound and senior housing residents.

The Township of West Orange Health Department will provide the COVID-19 Vaccine and related vaccination administration supplies and equipment necessary for the COVID-19 vaccine administration events.

The Health Officer of the Township of West Orange Health Department will oversee the local health department staff responsible for maintaining the cold-chain of the COVID-19 vaccine during its receipt, storage, administration, and transport, and will also ensure the proper disposal of any expired COVID-19 vaccine materials.

MSU School of Nursing faculty will maintain the COVID-19 vaccine cold-chain during COVID-19 vaccination events.

MSU School of Nursing faculty will also handle the transportation of COVID-19 vaccines to and from the Township of West Orange Health Department to community vaccination sites.

After each vaccination event, the MSU School of Nursing faculty will return any Township of West Orange Health Department supplies, equipment, \*unused COVID-19 vaccine, and any COVID-19 vaccine event medical waste back to the Township of West Orange Health Department.

**\*Important Note:** Unused COVID-19 vaccine must be promptly transported back to the West Orange Health Department for refrigerated storage. As the authorized vaccination provider under the local health department's provider agreement, the Township of West Orange Health Department will ensure proper handling and storage.

The West Orange Health Department will pay MSU the sum of \$22,254 per annum to be prorated on a quarterly basis of \$5,563.50 per quarter and paid within thirty (30) days of receipt of invoice for the term of the contract, July 1, 2025 – June 30, 2026.

## SCHEDULE B

MSU will be paid for its professional services by Township of West Orange pursuant to subaward by the State of New Jersey and its federal contract number TBD.

(A) If the payments made to MSU exceed the simplified acquisition threshold currently set at \$150,000, which is the inflation adjusted amount determined by the Civilian Agency Acquisition Council and the Defense Acquisition Regulations Council (Councils) as authorized by 41 U.S.C. 1908, and MSU violates or breaches the terms of this Agreement, MSU shall be subject to sanctions and penalties as appropriate under applicable law.

(B) If the value of this Agreement exceeds \$10,000, this Agreement may be terminated for cause and for convenience, by sending MSU notice of termination fixing the date of termination. MSU shall be paid for any undisputed amount that is due and related to MSU's time spent and materials used in connection with the Work through the effective date of the termination, if the Work is billed on a time and material basis, or a pro rata portion of the fee based upon the percentage of the Work performed, if the Work is billed at a flat fee. There shall be no further obligation to MSU after the date of termination.

(C) Equal Employment Opportunity. Except as otherwise provided under 41 CFR Part 60, the contract that meet the definition of "federally assisted construction contract" in 41 CFR Part 60-1.3 include the equal opportunity clause provided under 41 CFR 60-1.4(b), in accordance with Executive Order 11246, "Equal Employment Opportunity" (30 FR 12319, 12935, 3 CFR Part, 1964-1965 Comp., p. 339), as amended by Executive Order 11375, "Amending Executive Order 11246 Relating to Equal Employment Opportunity," and implementing regulations at 41 CFR part 60, "Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor."

(D) Davis-Bacon Act, as amended (40 U.S.C. 3141-3148). If applicable, all prime construction contracts in excess of \$2,000 awarded by University entities must comply with the Davis-Bacon Act (40 U.S.C. 3141-3144, and 3146-3148) as supplemented by Department of Labor regulations (29 CFR Part 5, "Labor Standards Provisions Applicable to Contracts Covering Federally Financed and Assisted Construction"). In accordance with the statute, MSU must pay wages to laborers and mechanics at a rate not less than the prevailing wages specified in a wage determination made by the Secretary of Labor. In addition, MSU must pay wages not less than once a week. A copy of the current prevailing wage determination issued by the Department of Labor will be provided by the University to the MSU. This Agreement and any subcontract is conditioned upon the acceptance of the wage determination provided by the University. All suspected or reported violations by MSU shall be reported to the Federal awarding agency. MSU shall also comply with the Copeland "Anti-Kickback" Act (40 U.S.C. 3145), as supplemented by Department of Labor regulations (29 CFR Part 3, "Contractors and Subcontractors on Public Building or Public Work Financed in Whole or in Part by Loans or Grants from the United States"). In accordance with the Act, the parties are prohibited from inducing, by any means, any person employed in the construction, completion, or repair of public work, to give up any part of the compensation to which he or she is otherwise entitled. All suspected or reported violations by the MSU shall be reported to the Federal awarding agency.

(E) Contract Work Hours and Safety Standards Act (40 U.S.C. 3701-3708). Where applicable and

if the Agreement is in excess of \$100,000 and involves the employment of mechanics or laborers, MSU shall comply with 40 U.S.C. 3702 and 3704, as supplemented by Department of Labor regulations (29 CFR Part 5). Under 40 U.S.C. 3702 of the Act, MSU shall compute the wages of every mechanic and laborer on the basis of a standard work week of 40 hours. Work in excess of the standard work week is permissible provided that the worker is compensated at a rate of not less than one and a half times the basic rate of pay for all hours worked in excess of 40 hours in the work week. The requirements of 40 U.S.C. 3704 are applicable to construction work performed by MSU and MSU shall not require any laborer or mechanic to work in surroundings or under working conditions which are unsanitary, hazardous or dangerous. These requirements do not apply to the purchases of supplies or materials or articles ordinarily available on the open market, or contracts for transportation or transmission of intelligence.

(F) Rights to Inventions Made Under a Contract or Agreement. MSU shall comply with the requirements of 37 CFR Part 401, “Rights to Inventions Made by Nonprofit Organizations and Small Business Firms Under Government Grants, Contracts and Cooperative Agreements,” and any implementing regulations issued by the awarding agency.

(G) Clean Air Act (42 U.S.C. 7401–7671q.) and the Federal Water Pollution Control Act (33 U.S.C. 1251–1387), as amended— If this Agreement exceeds \$150,000, MSU shall comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. 7401–7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C. 1251–1387). Violations must be reported to the Federal awarding agency and the Regional Office of the Environmental Protection Agency (EPA).

(H) Debarment and Suspension (Executive Orders 12549 and 12689)— MSU warrants and represents that it is not listed on the government wide exclusions in the System for Award Management (SAM), in accordance with the OMB guidelines at 2 CFR 180 that implement Executive Orders 12549 (3 CFR part 1986 Comp., p. 189) and 12689 (3 CFR part 1989 Comp., p. 235), “Debarment and Suspension.” SAM Exclusions contains the names of parties debarred, suspended, or otherwise excluded by agencies, as well as parties declared ineligible under statutory or regulatory authority other than Executive Order 12549.

(I) Byrd Anti-Lobbying Amendment (31 U.S.C. 1352)—If this Agreement exceeds \$100,000, MSU shall file the certification required by 31 U.S.C. 1352. MSU certifies that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant or any other award covered by 31 U.S.C. 1352. MSU shall also disclose any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award. Such disclosures are forwarded from tier to tier up to the non-Federal award.

(J) 2 CFR §200.322 is applicable to procurement of recovered materials.

Pursuant to 2 CFR 200.322, MSU must comply with section 6002 of the Solid Waste Disposal Act, as amended by the Resource Conservation and Recovery Act, 42 U.S.C. § 6962. The requirements of Section 6002 include procuring only items designated in guidelines of the Environmental Protection Agency (EPA) at 40 CFR Part 247 that contain the highest percentage of recovered materials practicable, consistent with maintaining a satisfactory level of competition, where the purchase price of the item exceeds \$ 10,000 or the value of the quantity acquired during



the preceding fiscal year exceeded \$ 10,000; procuring solid waste management services in a manner that maximizes energy and resource recovery; and establishing an affirmative procurement program for procurement of recovered materials identified in the EPA guidelines.

- A. Designated items are those set forth in 40 CFR 247 subpart B, as may be amended from time to time, including: 1) Paper and paper products listed in 40 C.F.R. 247.10; 2) Certain vehicular products as listed in 40 CFR 247.11; 3) Certain construction products listed in 40 C.F.R. 247.12; 4) Certain transportation products listed in 40 C.F.R. 247.13; 5) Certain park and recreation products, 40 C.F.R. 247.14; 6) Certain landscaping products listed in 40 C.F.R. 247.15; 7) Certain non-paper office products listed in 40 C.F.R. 247.16; and 8) Other miscellaneous products listed in 40 C.F.R. 247.17.
- B. As defined in 40 CFR 247.3, “recovered material” means: 1) waste materials and byproducts which have been recovered or diverted from solid waste, but such term does not include those materials and byproducts generated from, and commonly reused within, an original manufacturing process; and 2) for purposes of purchasing paper and paper products, means waste material and byproducts that have been recovered or diverted from solid waste, but such term does not include those materials and byproducts generated from, and commonly reused within, an original manufacturing process. In the case of paper and paper products, the term recovered materials includes: a) Postconsumer materials such as: i) Paper, paperboard, and fibrous wastes from retail stores, office buildings, homes, and so forth, after they have passed through their end-usage as a consumer item, including: used corrugated boxes; old newspapers; old magazines; mixed waste paper; tabulating cards; and used cordage; and ii. All paper, paperboard, and fibrous wastes that enter and are collected from municipal solid waste, and b) Manufacturing, forest residues, and other wastes such as: i) Dry paper and paperboard waste generated after completion of the papermaking process (that is, those manufacturing operations up to and including the cutting and trimming of the paper machine reel in smaller rolls of rough sheets) including: envelope cuttings, bindery trimmings, and other paper and paperboard waste, resulting from printing, cutting, forming, and other converting operations; bag, box, and carton manufacturing wastes; and butt rolls, mill wrappers, and rejected unused stock; ii) Finished paper and paperboard from obsolete inventories of paper and paperboard manufacturers, merchants, wholesalers, dealers, printers, converters, or others; iii) Fibrous byproducts of harvesting, manufacturing, extractive, or wood-cutting processes, flax, straw, linters, bagasse, slash, and other forest residues; iv) Wastes generated by the conversion of goods made from fibrous material (that is, waste rope from cordage manufacture, textile mill waste, and cuttings); and v) Fibers recovered from waste water which otherwise would enter the waste stream.
- C. For contracts in an amount greater than \$ 100,000, at the beginning of each contract year, MSU shall provide estimates of the total percentage of recovered material utilized in the performance of its contract for each of the categories listed in subsection (A). At the conclusion of each contract year, MSU shall certify the minimum recovered material content actually utilized in the prior contract year.

**RESOLUTION**

**WHEREAS**, on Wednesday, September 10, 2025 the Township received bids for the contract “2025- 2026 Snow Plowing, Salting, Removal and Snow Hauling Re-bid” from two contractors: Grabowski Construction, Inc. of 770 Northfield Avenue, West Orange, NJ and Shauger Property Services, Inc. of 429 Dodd Street, East Orange, NJ; and

**WHEREAS**, the Director of Public Works recommends the following award of contracts per the attached Schedule A; and

**WHEREAS**, funding for this service is available in the 2025 operating budget and will be available in the 2026 operating budget; and

**WHEREAS**, the Township Council concurs in the foregoing.

**NOW THEREFORE BE IT RESOLVED** by the Township Council of the Township of West Orange that a contract be awarded for plowing and salting routes to Grabowski Construction of West Orange, NJ with a not to exceed \$100,000.00 as per the attached Schedule A and award Shauger Property Services, Inc. of East Orange, NJ as per the attached Schedule A for equipment upon request for plowing and removal, loading and hauling with a not to exceed \$45,000.00.

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**Karen J. Carnevale, R.M.C.**  
**Township Clerk**

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**Michelle Casalino**  
**Council President Pro Tempore**

**Adopted: September 30, 2025**

**I hereby certify funds are available from:**

---

**Account No.**

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**John Ditinyak, Chief Financial Officer**

**SCHEDULE A****Vendor Submission List:**

Grabowski Construction  
770 Northfield Avenue  
West Orange, NJ 07052

Shauger Property Services, Inc.  
429 Dodd Street  
East Orange, NJ 07017

**Awarded Snow Plowing Routes:**

Route 1E, Roosevelt Ave/Loreilei Rd to Manger Rd, Oldstead, \$550.00/hr **Grabowski Construction**

Route 1F, Lower Gregory, \$550.00/hr **Grabowski Construction**

Route 1G-2, St. Cloud Tract, \$550.00/hr **Grabowski Construction**

Route 1J-2, Stanford Area, \$550.00/hr **Grabowski Construction**

**Award equipment upon request for Plowing and for Removal, Loading and Hauling:****Option 4B**

D TRI-AXLE TRUCKS \$495.00/hr **Shauger Property Services**

E FRONT END BUCKET LOADER (MIN. 2.5 CY) \$495.00/hr **Shauger Property Services**



2025-2026 SNOW PLOWING, SALTING, REMOVAL SNOW HAULING WITH TWO (2), ONE (1) YEAR OPTIONS RE-BID

BIDS RECEIVED ON: September 10, 2025

RESULTS by Purchasing Department

|                                                                                                                                                                                                                            |                                                       |           |                                        |               |                                        |           |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|-----------|----------------------------------------|---------------|----------------------------------------|-----------|
| TOWNSHIP OF WEST ORANGE, ESSEX COUNTY NJ<br>2025-2026 CONTRACT FOR SNOW PLOWING, SALTING, REMOVAL AND SNOW HAULING<br>WITH TWO (2), ONE (1) YEAR OPTIONS RE-BID<br><br>BID DATE: Wednesday, September 10, 2025 AT 11:00 AM |                                                       |           | 1                                      |               | 2                                      |           |
|                                                                                                                                                                                                                            |                                                       |           | GRABOWSKI CONSTRUCTION                 |               | SHAUGER PROPERTY SERVICES, INC         |           |
|                                                                                                                                                                                                                            |                                                       |           | Contractor Name<br>770 NORTHFIELD AVE  |               | Contractor Name<br>429 DODD ST         |           |
|                                                                                                                                                                                                                            |                                                       |           | Street Address<br>WEST ORANGE NJ 07052 |               | Street Address<br>EAST ORANGE NJ 07017 |           |
|                                                                                                                                                                                                                            |                                                       |           | City                                   | State/Zip     | City                                   | State/Zip |
| Route #                                                                                                                                                                                                                    | Description                                           | EQUIPMENT | Unit Price<br>Per Hour                 | Amount        | Unit Price<br>Per Hour                 | Amount    |
|                                                                                                                                                                                                                            |                                                       |           |                                        |               |                                        |           |
|                                                                                                                                                                                                                            |                                                       |           |                                        |               |                                        |           |
|                                                                                                                                                                                                                            |                                                       |           |                                        |               |                                        |           |
| 1E                                                                                                                                                                                                                         | ROOSEVELT AVENUE/LOREILEI ROAD TO MANGER RD, OLDSTEAD | F700      | \$550.00                               | \$110,000.00  | NO BID                                 | NO BID    |
| 1F                                                                                                                                                                                                                         | LOWER GREGORY SECTION                                 | F700      | \$550.00                               | \$110,000.00  | NO BID                                 | NO BID    |
|                                                                                                                                                                                                                            |                                                       |           |                                        |               |                                        |           |
| 1G-2                                                                                                                                                                                                                       | ST. CLOUD TRACT                                       | F700      | \$550.00                               | \$110,000.00  | NO BID                                 | NO BID    |
|                                                                                                                                                                                                                            |                                                       |           |                                        |               |                                        |           |
|                                                                                                                                                                                                                            |                                                       |           |                                        |               |                                        |           |
|                                                                                                                                                                                                                            |                                                       |           |                                        |               |                                        |           |
| 1J-2                                                                                                                                                                                                                       | STANFORD AREA                                         | F700      | \$550.00                               | \$110,000.00  | NO BID                                 | NO BID    |
|                                                                                                                                                                                                                            |                                                       |           |                                        |               |                                        |           |
| TOTAL ROUTES BID AMOUNT                                                                                                                                                                                                    |                                                       |           |                                        | \$ 440,000.00 |                                        | \$0.00    |

|           |                                                 |          |              |             |          |              |       |
|-----------|-------------------------------------------------|----------|--------------|-------------|----------|--------------|-------|
| OPTION 4A | SNOW PLOWING                                    |          |              |             |          |              |       |
|           |                                                 | # TRUCKS | PRICE PER HR |             | # TRUCKS | PRICE PER HR |       |
| A         | SINGLE AXLE TRUCKS WITH PLOW (MIN. 26,000 GVWR) | 0        | \$0.00       |             | 0        | \$0.00       |       |
| B         | TANDEM AXLE TRUCKS WITH PLOW (MIN. 26,000 GVWR) | 0        | \$0.00       |             | 0        | \$0.00       |       |
| C         | SINGLE AXLE TRUCKS WITH PLOW (MIN. 12,000 GVWR) | 0        | \$0.00       |             | 0        | \$0.00       |       |
| OPTION 4B | SNOW REMOVAL AND HAULING                        |          |              |             |          |              |       |
|           |                                                 |          |              | BUCKET (CY) |          | BUCKET (CY)  |       |
| A         | 20 CY ROLL OFFS FOR                             | 0        | \$0.00       |             | 0        | \$0.00       |       |
| B         | 30 CY ROLL OFFS FOR                             | 0        | \$0.00       |             | 0        | \$0.00       |       |
| C         | TANDEM AXLE TRUCKS                              |          |              |             | 0        | \$0.00       |       |
| D         | TRI-AXLE TRUCKS                                 | 0        | \$0.00       |             | 2        | \$495.00     | 2.5CY |
| E         | FRONT END BUCKET LOADER (MIN. 2.5 CY)           |          |              |             | 5        | \$495.00     | 2.5CY |

211-25  
September 30, 2025

**RESOLUTION**

**WHEREAS**, the Department of Public Works (DPW) is looking to repair one of its two street sweepers the township owns. The street sweeper's clean 200 lane miles of roadway within our township; and

**WHEREAS**, the township is required to keeps the roadways clean for the MS4 (Municipal Separate Storm Sewers) Permit that is provided by the NJDEP; and

**WHEREAS**, as a local government unit and a member of the Bergen County Cooperative (NJ Purchasing Alliance), can purchase and repair such items, pursuant to the provision made in the Local Public Contracts Law N.J.S.A. 40A:11-5(2), without public advertising for such goods or services, through contracts already secured by the United States of America, the State of New Jersey, County or Municipality thereof; and

**WHEREAS**, the vendor W.E. Timmerman, located 3554 Route 22 West, Whitehouse, NJ is under contract with large scale parts & repair, Bid 24-36 in the amount of \$68,850.93.

**WHEREAS**, the Department of Public Works is requesting additional allowance of \$5000.00 for any unseen or extra repairs/ parts needed.

**NOW, THEREFORE BE IT RESOLVED**, by the Municipal Council of the Township of West Orange who hereby authorizes the Purchasing Agent, on behalf of the Township, to issue and execute a Purchase Order in the amount not to exceed \$73,850.93 to W.E Timmerman with funds certified available by the Chief Financial Officer.

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**Karen J. Carnevale, R.M.C.**  
**Township Clerk**

---

**Michelle Casalino**  
**Council President Pro Tempore**

**Adopted: September 30, 2025**

**I hereby certify funds are available from:**

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**Account No.**

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**John Ditinyak, Chief Financial Officer**

## Quote

211-25

**W. E. TIMMERMAN CO., INC**  
**PO BOX 71**  
**3554 ROUTE 22 WEST**  
**WHITEHOUSE NJ 08888**  
**Ph: (908) 534-4126**  
**Fx: (908) 534-2320**



Order Number: 0200431

Order Date: 8/20/2025

BERGEN COUNTY CO-OP

Customer Number: W ORANG

**Sold To:**

WEST ORANGE TOWNSHIP  
 TREASURER'S OFFICE  
 66 MAIN ST  
 W ORANGE, NJ 07052

**Ship To:**

WEST ORANGE TOWNSHIP  
 TREASURER'S OFFICE  
 66 MAIN ST  
 W ORANGE, NJ 07052

**Confirm To:**

| Customer P.O.                                                      | Ship VIA | F.O.B.  | Terms       |            |        |          |
|--------------------------------------------------------------------|----------|---------|-------------|------------|--------|----------|
| 4MH11052                                                           |          |         | NET 30 DAYS |            |        |          |
| Item Number                                                        | Unit     | Ordered | Shipped     | Back Order | Price  | Amount   |
| BERGEN COUNTY CO-OP BC-BID-24-36                                   |          |         |             |            |        |          |
| CUSTOMER REQUESTED QUOTE FOR REPAIRS TO ELGIN BROOM BEAR 4MH11052. |          |         |             |            |        |          |
| SIDE BROOMS                                                        |          |         |             |            |        |          |
| 1095987                                                            | EACH     | 1.00    | 0.00        | 0.00       | 748.17 | 748.17   |
| AY-RH SBRM PIVOT                                                   |          |         | Whse: 001   |            |        |          |
| 1095988                                                            | EACH     | 1.00    | 0.00        | 0.00       | 905.60 | 905.60   |
| AY-LH SBRM PIVOT                                                   |          |         | Whse: 001   |            |        |          |
| 1096368                                                            | EACH     | 2.00    | 0.00        | 0.00       | 113.11 | 226.22   |
| PIN-SBRM PIVOT PIN                                                 |          |         | Whse: 001   |            |        |          |
| 1096366                                                            | EACH     | 4.00    | 0.00        | 0.00       | 9.00   | 36.00    |
| BRG-MRP 1.5 IDX2 OD                                                |          |         | Whse: 001   |            |        |          |
| 1096367                                                            | EACH     | 4.00    | 0.00        | 0.00       | 12.68  | 50.72    |
| WASHER-1.50 UHMW-PE                                                |          |         | Whse: 001   |            |        |          |
| 1095960                                                            | EACH     | 8.00    | 0.00        | 0.00       | 44.87  | 358.96   |
| BRG-MRP SEALED .75                                                 |          |         | Whse: 001   |            |        |          |
| 1091483                                                            | EACH     | 4.00    | 0.00        | 0.00       | 34.25  | 137.00   |
| WELDMENT - PIN                                                     |          |         | Whse: 001   |            |        |          |
| 1128389                                                            | EACH     | 2.00    | 0.00        | 0.00       | 785.83 | 1,571.66 |
| ACTUATOR-LINEAR 2.00 STROKE                                        |          |         | Whse: 001   |            |        |          |
| 1058924                                                            | EACH     | 2.00    | 0.00        | 0.00       | 30.73  | 61.46    |
| ROD END - LH                                                       |          |         | Whse: 001   |            |        |          |
| 1058925                                                            | EACH     | 2.00    | 0.00        | 0.00       | 37.79  | 75.58    |
| ROD END - RH                                                       |          |         | Whse: 001   |            |        |          |
| 1095842                                                            | EACH     | 4.00    | 0.00        | 0.00       | 5.82   | 23.28    |
| PL-LINK PIN KEEPER                                                 |          |         | Whse: 001   |            |        |          |
| 1062847                                                            | EACH     | 1.00    | 0.00        | 0.00       | 140.85 | 140.85   |
| CHAN-MOTOR PIVOT RH                                                |          |         | Whse: 001   |            |        |          |

Continued



## Quote

**W. E. TIMMERMAN CO., INC**  
**PO BOX 71**  
**3554 ROUTE 22 WEST**  
**WHITEHOUSE NJ 08888**  
**Ph: (908) 534-4126**  
**Fx: (908) 534-2320**



Order Number: 0200431

Order Date: 8/20/2025

BERGEN COUNTY CO-OP

Customer Number: W ORANG

**Sold To:**

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 W ORANGE, NJ 07052

**Confirm To:**

| Customer P.O.                | Ship VIA | F.O.B.  | Terms       |            |          |          |  |
|------------------------------|----------|---------|-------------|------------|----------|----------|--|
| 4MH11052                     |          |         | NET 30 DAYS |            |          |          |  |
| Item Number                  | Unit     | Ordered | Shipped     | Back Order | Price    | Amount   |  |
| 1034843                      | EACH     | 4.00    | 0.00        | 0.00       | 73.01    | 292.04   |  |
| HOSE ASSY,F ORFS/08          |          |         | Whse: 001   |            |          |          |  |
| 7873222                      | EACH     | 2.00    | 0.00        | 0.00       | 177.84   | 355.68   |  |
| SB SEGMENT SET - (5) 17 WIRE |          |         | Whse: 001   |            |          |          |  |
| MAIN BROOM                   |          |         |             |            |          |          |  |
| 1110853                      | EACH     | 2.00    | 0.00        | 0.00       | 107.50   | 215.00   |  |
| PIN-MBRM LIFT CYL UPPER      |          |         | Whse: 001   |            |          |          |  |
| 1098911                      | EACH     | 2.00    | 0.00        | 0.00       | 694.99   | 1,389.98 |  |
| CYL AY-HYD 1.75/5.38         |          |         | Whse: 001   |            |          |          |  |
| 1098047                      | EACH     | 2.00    | 0.00        | 0.00       | 382.32   | 764.64   |  |
| WLDT-REAR COVER SPRT         |          |         | Whse: 001   |            |          |          |  |
| 1126814                      | EACH     | 1.00    | 0.00        | 0.00       | 743.40   | 743.40   |  |
| WLDT-MBRM REAR COVER         |          |         | Whse: 001   |            |          |          |  |
| 1098053                      | EACH     | 1.00    | 0.00        | 0.00       | 405.66   | 405.66   |  |
| COVER-MBRM REAR RBR          |          |         | Whse: 001   |            |          |          |  |
| 1132930                      | EACH     | 1.00    | 0.00        | 0.00       | 2,487.67 | 2,487.67 |  |
| AY-4M MAINBROOM COVER        |          |         | Whse: 001   |            |          |          |  |
| 5003835                      | EACH     | 6.00    | 0.00        | 0.00       | 0.93     | 5.58     |  |
| HHCS,3/8 X 5                 |          |         | Whse: 001   |            |          |          |  |
| 5005088                      | EACH     | 6.00    | 0.00        | 0.00       | 0.34     | 2.04     |  |
| .375-16UNC ESN               |          |         | Whse: 001   |            |          |          |  |
| 5005184                      | EACH     | 6.00    | 0.00        | 0.00       | 0.35     | 2.10     |  |
| .375/M10 PLNWSHR-A/W         |          |         | Whse: 001   |            |          |          |  |
| 1021051                      | EACH     | 1.00    | 0.00        | 0.00       | 127.06   | 127.06   |  |
| FLANGE BEARING - A           |          |         | Whse: 001   |            |          |          |  |
| 1097905                      | EACH     | 1.00    | 0.00        | 0.00       | 475.05   | 475.05   |  |
| WLDT-MBRM CORE SPDL          |          |         | Whse: 001   |            |          |          |  |

Continued

## Quote

**W. E. TIMMERMAN CO., INC**  
**PO BOX 71**  
**3554 ROUTE 22 WEST**  
**WHITEHOUSE NJ 08888**  
**Ph: (908) 534-4126**  
**Fx: (908) 534-2320**



Order Number: 0200431

Order Date: 8/20/2025

BERGEN COUNTY CO-OP

Customer Number: W ORANG

**Sold To:**

WEST ORANGE TOWNSHIP  
 TREASURER'S OFFICE  
 66 MAIN ST  
 W ORANGE, NJ 07052

**Ship To:**

WEST ORANGE TOWNSHIP  
 TREASURER'S OFFICE  
 66 MAIN ST  
 W ORANGE, NJ 07052

**Confirm To:**

| Customer P.O.             | Ship VIA | F.O.B.  | Terms       |            |        |        |
|---------------------------|----------|---------|-------------|------------|--------|--------|
| 4MH11052                  |          |         | NET 30 DAYS |            |        |        |
| Item Number               | Unit     | Ordered | Shipped     | Back Order | Price  | Amount |
| 1132936                   | EACH     | 1.00    | 0.00        | 0.00       | 184.19 | 184.19 |
| WLDT-MBRM COVER BRKT,LH   |          |         | Whse: 001   |            |        |        |
| 1132934                   | EACH     | 1.00    | 0.00        | 0.00       | 226.84 | 226.84 |
| WLDT-MBRM COVER BRKT,RH   |          |         | Whse: 001   |            |        |        |
| 1122259                   | EACH     | 2.00    | 0.00        | 0.00       | 9.57   | 19.14  |
| PL-LATCH SPACER           |          |         | Whse: 001   |            |        |        |
| 1122258                   | EACH     | 2.00    | 0.00        | 0.00       | 111.54 | 223.08 |
| LATCH-LEVER DRAW          |          |         | Whse: 001   |            |        |        |
| 1033300                   | EACH     | 8.00    | 0.00        | 0.00       | 0.31   | 2.48   |
| 10-24 X .75 HSBHCS        |          |         | Whse: 001   |            |        |        |
| 5009694                   | EACH     | 8.00    | 0.00        | 0.00       | 0.25   | 2.00   |
| #10/M5 PLNWSHR-A/W        |          |         | Whse: 001   |            |        |        |
| 1036356                   | EACH     | 8.00    | 0.00        | 0.00       | 0.17   | 1.36   |
| #10-24 REG HEX ELN        |          |         | Whse: 001   |            |        |        |
| 5003432                   | EACH     | 4.00    | 0.00        | 0.00       | 1.19   | 4.76   |
| BOLT-CRG.375-16X1.25      |          |         | Whse: 001   |            |        |        |
| 5005088                   | EACH     | 4.00    | 0.00        | 0.00       | 0.34   | 1.36   |
| .375-16UNC ESN            |          |         | Whse: 001   |            |        |        |
| 5005184                   | EACH     | 8.00    | 0.00        | 0.00       | 0.35   | 2.80   |
| .375/M10 PLNWSHR-A/W      |          |         | Whse: 001   |            |        |        |
| 1126072                   | EACH     | 1.00    | 0.00        | 0.00       | 423.28 | 423.28 |
| AY-MB RBR FLAP SPRT       |          |         | Whse: 001   |            |        |        |
| 7873202                   | EACH     | 1.00    | 0.00        | 0.00       | 518.01 | 518.01 |
| SINGLE WRAP MAIN BROOM 60 |          |         | Whse: 001   |            |        |        |
| 1129838                   | EACH     | 1.00    | 0.00        | 0.00       | 577.28 | 577.28 |
| FSO-DIRT SHOE, LH         |          |         | Whse: 001   |            |        |        |

Continued

## Quote

**W. E. TIMMERMAN CO., INC**  
**PO BOX 71**  
**3554 ROUTE 22 WEST**  
**WHITEHOUSE NJ 08888**  
**Ph: (908) 534-4126**  
**Fx: (908) 534-2320**



Order Number: 0200431

Order Date: 8/20/2025

BERGEN COUNTY CO-OP

Customer Number: W ORANG

## Sold To:

WEST ORANGE TOWNSHIP  
 TREASURER'S OFFICE  
 66 MAIN ST  
 W ORANGE, NJ 07052

## Ship To:

WEST ORANGE TOWNSHIP  
 TREASURER'S OFFICE  
 66 MAIN ST  
 W ORANGE, NJ 07052

## Confirm To:

| Customer P.O.           | Ship VIA | F.O.B.  | Terms       |            |        |          |  |
|-------------------------|----------|---------|-------------|------------|--------|----------|--|
| 4MH11052                |          |         | NET 30 DAYS |            |        |          |  |
| Item Number             | Unit     | Ordered | Shipped     | Back Order | Price  | Amount   |  |
| 1129837                 | EACH     | 1.00    | 0.00        | 0.00       | 536.17 | 536.17   |  |
| FSO-DIRT SHOE, RH       |          |         | Whse: 001   |            |        |          |  |
| 6206818                 | EACH     | 2.00    | 0.00        | 0.00       | 614.44 | 1,228.88 |  |
| WLDT-SHOE,DRAG,SGL      |          |         | Whse: 001   |            |        |          |  |
| 1097728                 | EACH     | 2.00    | 0.00        | 0.00       | 96.91  | 193.82   |  |
| PIN-DIRT SHOE TOW       |          |         | Whse: 001   |            |        |          |  |
| 1107798                 | EACH     | 2.00    | 0.00        | 0.00       | 52.47  | 104.94   |  |
| SPACER-TOWBAR LIFT      |          |         | Whse: 001   |            |        |          |  |
| 5009528                 | EACH     | 4.00    | 0.00        | 0.00       | 0.99   | 3.96     |  |
| .500-13 X 1.00 HHCS     |          |         | Whse: 001   |            |        |          |  |
| 5003502                 | EACH     | 10.00   | 0.00        | 0.00       | 2.01   | 20.10    |  |
| BOLT-CRG.500-13X1.50    |          |         | Whse: 001   |            |        |          |  |
| 5005090                 | EACH     | 10.00   | 0.00        | 0.00       | 0.70   | 7.00     |  |
| .500-13 ELAS STOP NUT   |          |         | Whse: 001   |            |        |          |  |
| 5009121                 | EACH     | 14.00   | 0.00        | 0.00       | 0.50   | 7.00     |  |
| .500 PLNWSHR-A/N        |          |         | Whse: 001   |            |        |          |  |
| 1107797                 | EACH     | 2.00    | 0.00        | 0.00       | 11.40  | 22.80    |  |
| BOLT-CRG .750-10 X 4.50 |          |         | Whse: 001   |            |        |          |  |
| 5005074                 | EACH     | 2.00    | 0.00        | 0.00       | 1.12   | 2.24     |  |
| 3/4-10 ELASTIC STOP NUT |          |         | Whse: 001   |            |        |          |  |
| 5005189                 | EACH     | 2.00    | 0.00        | 0.00       | 3.43   | 6.86     |  |
| .750 PLNWSHR-A/W        |          |         | Whse: 001   |            |        |          |  |
| 1075096                 | EACH     | 1.00    | 0.00        | 0.00       | 283.95 | 283.95   |  |
| WLDT-MB DRIVE HUB       |          |         | Whse: 001   |            |        |          |  |
| 1072708                 | EACH     | 2.00    | 0.00        | 0.00       | 129.49 | 258.98   |  |
| PIN-LINKARM PIVOT       |          |         | Whse: 001   |            |        |          |  |

Continued



## Quote

**W. E. TIMMERMAN CO., INC**  
**PO BOX 71**  
**3554 ROUTE 22 WEST**  
**WHITEHOUSE NJ 08888**  
**Ph: (908) 534-4126**  
**Fx: (908) 534-2320**



Order Number: 0200431

Order Date: 8/20/2025

BERGEN COUNTY CO-OP

Customer Number: W ORANG

**Sold To:**

WEST ORANGE TOWNSHIP  
 TREASURER'S OFFICE  
 66 MAIN ST  
 W ORANGE, NJ 07052

**Ship To:**

WEST ORANGE TOWNSHIP  
 TREASURER'S OFFICE  
 66 MAIN ST  
 W ORANGE, NJ 07052

**Confirm To:**

| Customer P.O.           | Ship VIA | F.O.B.  | Terms       |            |          |          |
|-------------------------|----------|---------|-------------|------------|----------|----------|
| 4MH11052                |          |         | NET 30 DAYS |            |          |          |
| Item Number             | Unit     | Ordered | Shipped     | Back Order | Price    | Amount   |
| 1074943                 | EACH     | 12.00   | 0.00        | 0.00       | 4.82     | 57.84    |
| WASHER-2.00 NYLON       |          |         | Whse: 001   |            |          |          |
| 6207094                 | EACH     | 2.00    | 0.00        | 0.00       | 3.11     | 6.22     |
| LOCKING PIN             |          |         | Whse: 001   |            |          |          |
| 1034731                 | EACH     | 4.00    | 0.00        | 0.00       | 36.56    | 146.24   |
| COLLAR                  |          |         | Whse: 001   |            |          |          |
| 1095842                 | EACH     | 2.00    | 0.00        | 0.00       | 5.82     | 11.64    |
| PL-LINK PIN KEEPER      |          |         | Whse: 001   |            |          |          |
| 1033300                 | EACH     | 8.00    | 0.00        | 0.00       | 0.31     | 2.48     |
| 10-24 X .75 HSBHCS      |          |         | Whse: 001   |            |          |          |
| 5009694                 | EACH     | 8.00    | 0.00        | 0.00       | 0.25     | 2.00     |
| #10/M5 PLNWSHR-A/W      |          |         | Whse: 001   |            |          |          |
| 1036356                 | EACH     | 8.00    | 0.00        | 0.00       | 0.17     | 1.36     |
| #10-24 REG HEX ELN      |          |         | Whse: 001   |            |          |          |
| 5003432                 | EACH     | 4.00    | 0.00        | 0.00       | 1.19     | 4.76     |
| BOLT-CRG.375-16X1.25    |          |         | Whse: 001   |            |          |          |
| 5005088                 | EACH     | 24.00   | 0.00        | 0.00       | 0.34     | 8.16     |
| .375-16UNC ESN          |          |         | Whse: 001   |            |          |          |
| 5003835                 | EACH     | 6.00    | 0.00        | 0.00       | 0.93     | 5.58     |
| HHCS,3/8 X 5            |          |         | Whse: 001   |            |          |          |
| 5005184                 | EACH     | 24.00   | 0.00        | 0.00       | 0.35     | 8.40     |
| .375/M10 PLNWSHR-A/W    |          |         | Whse: 001   |            |          |          |
| 1096880                 | EACH     | 2.00    | 0.00        | 0.00       | 57.17    | 114.34   |
| PIN-ELEV LIFT CYL       |          |         | Whse: 001   |            |          |          |
| 1121402                 | EACH     | 1.00    | 0.00        | 0.00       | 1,618.61 | 1,618.61 |
| FSO-MBRM COVER W/DECALS |          |         | Whse: 001   |            |          |          |

Continued

## Quote

**W. E. TIMMERMAN CO., INC**  
**PO BOX 71**  
**3554 ROUTE 22 WEST**  
**WHITEHOUSE NJ 08888**  
**Ph: (908) 534-4126**  
**Fx: (908) 534-2320**



Order Number: 0200431

Order Date: 8/20/2025

BERGEN COUNTY CO-OP

Customer Number: W ORANG

## Sold To:

WEST ORANGE TOWNSHIP  
 TREASURER'S OFFICE  
 66 MAIN ST  
 W ORANGE, NJ 07052

## Ship To:

WEST ORANGE TOWNSHIP  
 TREASURER'S OFFICE  
 66 MAIN ST  
 W ORANGE, NJ 07052

## Confirm To:

| Customer P.O.                  | Ship VIA | F.O.B.  | Terms       |            |          |          |
|--------------------------------|----------|---------|-------------|------------|----------|----------|
| 4MH11052                       |          |         | NET 30 DAYS |            |          |          |
| Item Number                    | Unit     | Ordered | Shipped     | Back Order | Price    | Amount   |
| 1120305                        | EACH     | 2.00    | 0.00        | 0.00       | 934.01   | 1,868.02 |
| AY-TOW BAR LINK, 4M, GREASED   |          |         | Whse: 001   |            |          |          |
| 1129214                        | EACH     | 1.00    | 0.00        | 0.00       | 4,382.50 | 4,382.50 |
| FSO-4M MBRM SIDE SPRT          |          |         | Whse: 001   |            |          |          |
| 1041330                        | EACH     | 1.00    | 0.00        | 0.00       | 87.21    | 87.21    |
| CURTAIN, CENTERBOARD-E/F       |          |         | Whse: 001   |            |          |          |
| 5005183                        | EACH     | 8.00    | 0.00        | 0.00       | 0.37     | 2.96     |
| .312/M8 PLNWSHR-A/W            |          |         | Whse: 001   |            |          |          |
| 5005073                        | EACH     | 8.00    | 0.00        | 0.00       | 0.35     | 2.80     |
| ESN 5/16-18                    |          |         | Whse: 001   |            |          |          |
| ENGINE SERVICE                 |          |         |             |            |          |          |
| EL7072127                      | EACH     | 26.00   | 0.00        | 0.00       | 5.57     | 144.82   |
| MOTOR OIL                      |          |         | Whse: 001   |            |          |          |
| SM122062                       | EACH     | 1.00    | 0.00        | 0.00       | 63.64    | 63.64    |
| MOBIL DELAC-SYNTHETIC ALLISON  |          |         | Whse: 001   |            |          |          |
| DN/P607965                     | EACH     | 1.00    | 0.00        | 0.00       | 221.48   | 221.48   |
| AIR FILTER PRIMARY FL-M2       |          |         | Whse: 001   |            |          |          |
| DN/P547520                     | EACH     | 1.00    | 0.00        | 0.00       | 115.85   | 115.85   |
| A/F SECONDARY FL-M2            |          |         | Whse: 001   |            |          |          |
| RAI/R61709                     | EACH     | 1.00    | 0.00        | 0.00       | 71.48    | 71.48    |
| ELEMENT,FUEL FILTER DDE R61709 |          |         | Whse: 001   |            |          |          |
| ABP/N10G3600006                | EACH     | 1.00    | 0.00        | 0.00       | 23.15    | 23.15    |
| AIR FILTER 804C                |          |         | Whse: 001   |            |          |          |
| 29558329                       | EACH     | 1.00    | 0.00        | 0.00       | 158.78   | 158.78   |
| KIT-FILTER                     |          |         | Whse: 001   |            |          |          |
| FG/FF63054NN                   | EACH     | 1.00    | 0.00        | 0.00       | 91.42    | 91.42    |
| FUEL FILTER                    |          |         | Whse: 001   |            |          |          |

Continued

## Quote

**W. E. TIMMERMAN CO., INC**  
**PO BOX 71**  
**3554 ROUTE 22 WEST**  
**WHITEHOUSE NJ 08888**  
**Ph: (908) 534-4126**  
**Fx: (908) 534-2320**



Order Number: 0200431

Order Date: 8/20/2025

BERGEN COUNTY CO-OP

Customer Number: W ORANG

**Sold To:**

WEST ORANGE TOWNSHIP  
 TREASURER'S OFFICE  
 66 MAIN ST  
 W ORANGE, NJ 07052

**Ship To:**

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| Customer P.O.        | Ship VIA | F.O.B.  | Terms       |            |          |          |  |
|----------------------|----------|---------|-------------|------------|----------|----------|--|
| 4MH11052             |          |         | NET 30 DAYS |            |          |          |  |
| Item Number          | Unit     | Ordered | Shipped     | Back Order | Price    | Amount   |  |
| FG/LF9009            | EACH     | 1.00    | 0.00        | 0.00       | 76.08    | 76.08    |  |
| OIL FILTER           |          |         | Whse: 001   |            |          |          |  |
| /M                   |          |         |             |            |          | 125.00   |  |
| MISC. SUPPLIES & EDF |          |         |             |            |          |          |  |
| CONVEYOR             |          |         |             |            |          |          |  |
| 1121671              | EACH     | 1.00    | 0.00        | 0.00       | 1,485.61 | 1,485.61 |  |
| WLDT-UPPER ROLLER,4M |          |         | Whse: 001   |            |          |          |  |
| 1105010              | EACH     | 1.00    | 0.00        | 0.00       | 1,600.66 | 1,600.66 |  |
| WLDT-LOWER ROLLER    |          |         | Whse: 001   |            |          |          |  |
| 1105630              | EACH     | 1.00    | 0.00        | 0.00       | 111.70   | 111.70   |  |
| SCRAPER-ROLLER       |          |         | Whse: 001   |            |          |          |  |
| 1105631              | EACH     | 1.00    | 0.00        | 0.00       | 84.55    | 84.55    |  |
| SCRAPER-BELT         |          |         | Whse: 001   |            |          |          |  |
| 1105632              | EACH     | 1.00    | 0.00        | 0.00       | 25.05    | 25.05    |  |
| PL-SCRAPER BAR       |          |         | Whse: 001   |            |          |          |  |
| 1034473              | EACH     | 2.00    | 0.00        | 0.00       | 153.51   | 307.02   |  |
| BEARING - E/F        |          |         | Whse: 001   |            |          |          |  |
| 1105668              | EACH     | 2.00    | 0.00        | 0.00       | 63.05    | 126.10   |  |
| SCRAPER-BELT         |          |         | Whse: 001   |            |          |          |  |
| 1034474              | EACH     | 2.00    | 0.00        | 0.00       | 179.16   | 358.32   |  |
| BEARING - E/F        |          |         | Whse: 001   |            |          |          |  |
| 1035148              | EACH     | 2.00    | 0.00        | 0.00       | 18.08    | 36.16    |  |
| PLATE -E/F           |          |         | Whse: 001   |            |          |          |  |
| 1105764              | EACH     | 2.00    | 0.00        | 0.00       | 119.60   | 239.20   |  |
| THREADED ROD         |          |         | Whse: 001   |            |          |          |  |
| 5005053              | EACH     | 4.00    | 0.00        | 0.00       | 2.72     | 10.88    |  |
| .875-9 HEX NUT       |          |         | Whse: 001   |            |          |          |  |

Continued



## Quote

**W. E. TIMMERMAN CO., INC**  
**PO BOX 71**  
**3554 ROUTE 22 WEST**  
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**Ph: (908) 534-4126**  
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Order Number: 0200431

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BERGEN COUNTY CO-OP

Customer Number: W ORANG

## Sold To:

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|-------------------------|----------|---------|-------------|------------|--------|--------|
| 4MH11052                |          |         | NET 30 DAYS |            |        |        |
| Item Number             | Unit     | Ordered | Shipped     | Back Order | Price  | Amount |
| 1105830                 | EACH     | 1.00    | 0.00        | 0.00       | 749.58 | 749.58 |
| WLDT-ENCLOSURE RH       |          |         | Whse: 001   |            |        |        |
| 1104984                 | EACH     | 1.00    | 0.00        | 0.00       | 904.28 | 904.28 |
| WLDT-ENCLOSURE LH       |          |         | Whse: 001   |            |        |        |
| 1105827                 | EACH     | 1.00    | 0.00        | 0.00       | 906.72 | 906.72 |
| WLDT CONVEYOR FLOOR     |          |         | Whse: 001   |            |        |        |
| 1106137                 | EACH     | 2.00    | 0.00        | 0.00       | 60.53  | 121.06 |
| SEAL-CONVEYOR HSG SIDE  |          |         | Whse: 001   |            |        |        |
| 1105644                 | EACH     | 1.00    | 0.00        | 0.00       | 96.56  | 96.56  |
| SEAL-CONVEYOR HSG TOP   |          |         | Whse: 001   |            |        |        |
| 5005090                 | EACH     | 4.00    | 0.00        | 0.00       | 0.70   | 2.80   |
| .500-13 ELAS STOP NUT   |          |         | Whse: 001   |            |        |        |
| 1139032                 | EACH     | 4.00    | 0.00        | 0.00       | 3.06   | 12.24  |
| BOLT-CRG .500-13 X 2.00 |          |         | Whse: 001   |            |        |        |
| 5002902                 | EACH     | 16.00   | 0.00        | 0.00       | 0.67   | 10.72  |
| .375-16 X 1.50 HHCS     |          |         | Whse: 001   |            |        |        |
| 5005183                 | EACH     | 105.00  | 0.00        | 0.00       | 0.37   | 38.85  |
| .312/M8 PLNWSHR-A/W     |          |         | Whse: 001   |            |        |        |
| 5009521                 | EACH     | 4.00    | 0.00        | 0.00       | 0.46   | 1.84   |
| .375-16UNC X1.0 HHCS    |          |         | Whse: 001   |            |        |        |
| 5005204                 | EACH     | 7.00    | 0.00        | 0.00       | 0.17   | 1.19   |
| .375 LWSHR-HEL SPRG     |          |         | Whse: 001   |            |        |        |
| 5005073                 | EACH     | 65.00   | 0.00        | 0.00       | 0.35   | 22.75  |
| ESN 5/16-18             |          |         | Whse: 001   |            |        |        |
| 5005088                 | EACH     | 16.00   | 0.00        | 0.00       | 0.34   | 5.44   |
| .375-16UNC ESN          |          |         | Whse: 001   |            |        |        |

Continued

## Quote

**W. E. TIMMERMAN CO., INC**  
**PO BOX 71**  
**3554 ROUTE 22 WEST**  
**WHITEHOUSE NJ 08888**  
**Ph: (908) 534-4126**  
**Fx: (908) 534-2320**



Order Number: 0200431

Order Date: 8/20/2025

BERGEN COUNTY CO-OP

Customer Number: W ORANG

## Sold To:

WEST ORANGE TOWNSHIP  
 TREASURER'S OFFICE  
 66 MAIN ST  
 W ORANGE, NJ 07052

## Ship To:

WEST ORANGE TOWNSHIP  
 TREASURER'S OFFICE  
 66 MAIN ST  
 W ORANGE, NJ 07052

## Confirm To:

| Customer P.O.           | Ship VIA | F.O.B.  | Terms       |            |       |        |  |
|-------------------------|----------|---------|-------------|------------|-------|--------|--|
| 4MH11052                |          |         | NET 30 DAYS |            |       |        |  |
| Item Number             | Unit     | Ordered | Shipped     | Back Order | Price | Amount |  |
| 5003810                 | EACH     | 10.00   | 0.00        | 0.00       | 0.37  | 3.70   |  |
| 5/16 X 1 1/4 NC HHCS    |          |         | Whse: 001   |            |       |        |  |
| 5005203                 | EACH     | 16.00   | 0.00        | 0.00       | 0.21  | 3.36   |  |
| .312 LWSHR-HEL SPRG     |          |         | Whse: 001   |            |       |        |  |
| 5003807                 | EACH     | 10.00   | 0.00        | 0.00       | 0.33  | 3.30   |  |
| 5/16-18 X 3/4 HHCS      |          |         | Whse: 001   |            |       |        |  |
| 1101791                 | EACH     | 16.00   | 0.00        | 0.00       | 0.77  | 12.32  |  |
| BOLT-CRG .312-18 X 1.00 |          |         | Whse: 001   |            |       |        |  |
| 5009529                 | EACH     | 8.00    | 0.00        | 0.00       | 0.43  | 3.44   |  |
| HHCS,.50 NC X 1.50      |          |         | Whse: 001   |            |       |        |  |
| 5005206                 | EACH     | 8.00    | 0.00        | 0.00       | 0.42  | 3.36   |  |
| .500 LWSHR-HEL SPRG     |          |         | Whse: 001   |            |       |        |  |
| 5005186                 | EACH     | 8.00    | 0.00        | 0.00       | 0.83  | 6.64   |  |
| .500 PLNWSHR-A/W        |          |         | Whse: 001   |            |       |        |  |
| 1038213                 | EACH     | 16.00   | 0.00        | 0.00       | 1.66  | 26.56  |  |
| .3125-18X.62 CLIP NT    |          |         | Whse: 001   |            |       |        |  |
| 5003807                 | EACH     | 16.00   | 0.00        | 0.00       | 0.33  | 5.28   |  |
| 5/16-18 X 3/4 HHCS      |          |         | Whse: 001   |            |       |        |  |
| 5005184                 | EACH     | 30.00   | 0.00        | 0.00       | 0.35  | 10.50  |  |
| .375/M10 PLNWSHR-A/W    |          |         | Whse: 001   |            |       |        |  |
| 5009522                 | EACH     | 4.00    | 0.00        | 0.00       | 0.55  | 2.20   |  |
| .375-16 X1.25 HHCS      |          |         | Whse: 001   |            |       |        |  |
| 5005424                 | EACH     | 2.00    | 0.00        | 0.00       | 1.96  | 3.92   |  |
| ROLL PIN 5/16 X 1 3/4   |          |         | Whse: 001   |            |       |        |  |
| 5003796                 | EACH     | 23.00   | 0.00        | 0.00       | 0.63  | 14.49  |  |
| 1/4-20 X1 1/2 HH CS     |          |         | Whse: 001   |            |       |        |  |

Continued

## Quote

**W. E. TIMMERMAN CO., INC**  
**PO BOX 71**  
**3554 ROUTE 22 WEST**  
**WHITEHOUSE NJ 08888**  
**Ph: (908) 534-4126**  
**Fx: (908) 534-2320**



Order Number: 0200431

Order Date: 8/20/2025

BERGEN COUNTY CO-OP

Customer Number: W ORANG

**Sold To:**

WEST ORANGE TOWNSHIP  
 TREASURER'S OFFICE  
 66 MAIN ST  
 W ORANGE, NJ 07052

**Ship To:**

WEST ORANGE TOWNSHIP  
 TREASURER'S OFFICE  
 66 MAIN ST  
 W ORANGE, NJ 07052

**Confirm To:**

| Customer P.O.                | Ship VIA | F.O.B.  | Terms       |            |       |        |
|------------------------------|----------|---------|-------------|------------|-------|--------|
| 4MH11052                     |          |         | NET 30 DAYS |            |       |        |
| Item Number                  | Unit     | Ordered | Shipped     | Back Order | Price | Amount |
| 5005100                      | EACH     | 23.00   | 0.00        | 0.00       | 0.15  | 3.45   |
| .250-20 ESN                  |          |         | Whse: 001   |            |       |        |
| 1038691                      | EACH     | 1.00    | 0.00        | 0.00       | 18.69 | 18.69  |
| HEX HEAD PLUG,-12,BRASS      |          |         | Whse: 001   |            |       |        |
| 5003822                      | EACH     | 3.00    | 0.00        | 0.00       | 0.30  | 0.90   |
| HHCS,3/8-16 X 7/8            |          |         | Whse: 001   |            |       |        |
| 1036088                      | EACH     | 3.00    | 0.00        | 0.00       | 0.15  | 0.45   |
| .375/M10 PLNWSHR-A/N         |          |         | Whse: 001   |            |       |        |
| 1101852                      | EACH     | 18.00   | 0.00        | 0.00       | 0.85  | 15.30  |
| BOLT-CRG .312-18 X 0.75      |          |         | Whse: 001   |            |       |        |
| 1107823                      | EACH     | 2.00    | 0.00        | 0.00       | 9.58  | 19.16  |
| SHIELD-CONV BEARING          |          |         | Whse: 001   |            |       |        |
| 5010160                      | EACH     | 2.00    | 0.00        | 0.00       | 1.22  | 2.44   |
| CLAMP                        |          |         | Whse: 001   |            |       |        |
| 1107572                      | EACH     | 1.00    | 0.00        | 0.00       | 75.88 | 75.88  |
| BRKT-LH LOWER DFLCTR SUPPORT |          |         | Whse: 001   |            |       |        |
| 1107573                      | EACH     | 1.00    | 0.00        | 0.00       | 75.88 | 75.88  |
| BRKT-RH LOWER DFLCTR SUPPORT |          |         | Whse: 001   |            |       |        |
| 1107825                      | EACH     | 1.00    | 0.00        | 0.00       | 92.02 | 92.02  |
| WLDT-CONV COVER CLAMP        |          |         | Whse: 001   |            |       |        |
| 1107568                      | EACH     | 2.00    | 0.00        | 0.00       | 39.83 | 79.66  |
| PL-CONVEYOR DFLCTR CLAMP     |          |         | Whse: 001   |            |       |        |
| 1107811                      | EACH     | 2.00    | 0.00        | 0.00       | 49.45 | 98.90  |
| CONVEYOR REAR SKIRT          |          |         | Whse: 001   |            |       |        |
| 1107821                      | EACH     | 2.00    | 0.00        | 0.00       | 79.76 | 159.52 |
| WLDT-INNER CONV SKIRT CLAMP  |          |         | Whse: 001   |            |       |        |

Continued



## Quote

**W. E. TIMMERMAN CO., INC**  
**PO BOX 71**  
**3554 ROUTE 22 WEST**  
**WHITEHOUSE NJ 08888**  
**Ph: (908) 534-4126**  
**Fx: (908) 534-2320**



Order Number: 0200431

Order Date: 8/20/2025

BERGEN COUNTY CO-OP

Customer Number: W ORANG

## Sold To:

WEST ORANGE TOWNSHIP  
 TREASURER'S OFFICE  
 66 MAIN ST  
 W ORANGE, NJ 07052

## Ship To:

WEST ORANGE TOWNSHIP  
 TREASURER'S OFFICE  
 66 MAIN ST  
 W ORANGE, NJ 07052

## Confirm To:

| Customer P.O.             | Ship VIA | F.O.B.  | Terms       |            |        |        |
|---------------------------|----------|---------|-------------|------------|--------|--------|
| 4MH11052                  |          |         | NET 30 DAYS |            |        |        |
| Item Number               | Unit     | Ordered | Shipped     | Back Order | Price  | Amount |
| 1107819                   | EACH     | 2.00    | 0.00        | 0.00       | 9.64   | 19.28  |
| CONVEYOR BELT SIDE SKIRT  |          |         | Whse: 001   |            |        |        |
| 1107818                   | EACH     | 2.00    | 0.00        | 0.00       | 82.10  | 164.20 |
| PL-INNER CONV SKIRT       |          |         | Whse: 001   |            |        |        |
| 1076606                   | EACH     | 6.00    | 0.00        | 0.00       | 1.60   | 9.60   |
| BOLT-CRG.375-16X1.00      |          |         | Whse: 001   |            |        |        |
| 7870206                   | EACH     | 8.00    | 0.00        | 0.00       | 0.30   | 2.40   |
| D-.250M6 PLNWSHR-A/N      |          |         | Whse: 001   |            |        |        |
| 5005100                   | EACH     | 8.00    | 0.00        | 0.00       | 0.15   | 1.20   |
| .250-20 ESN               |          |         | Whse: 001   |            |        |        |
| 1107877                   | EACH     | 1.00    | 0.00        | 0.00       | 532.16 | 532.16 |
| WLDT-UPPER CONV COVER     |          |         | Whse: 001   |            |        |        |
| 1107571                   | EACH     | 1.00    | 0.00        | 0.00       | 138.51 | 138.51 |
| PL-RH CONV DEBRIS CHUTE   |          |         | Whse: 001   |            |        |        |
| 1107570                   | EACH     | 1.00    | 0.00        | 0.00       | 138.08 | 138.08 |
| PL-LH CONV DEBRIS CHUTE   |          |         | Whse: 001   |            |        |        |
| 1107472                   | EACH     | 2.00    | 0.00        | 0.00       | 329.51 | 659.02 |
| WLDT-CONVEYOR LIFT        |          |         | Whse: 001   |            |        |        |
| 1104629                   | EACH     | 1.00    | 0.00        | 0.00       | 79.36  | 79.36  |
| HOSE-REMOTE GREASE LINE   |          |         | Whse: 001   |            |        |        |
| 1108947                   | EACH     | 1.00    | 0.00        | 0.00       | 45.55  | 45.55  |
| HOSE-REMOTE CONV GRS LINE |          |         | Whse: 001   |            |        |        |
| 1070409                   | EACH     | 2.00    | 0.00        | 0.00       | 2.94   | 5.88   |
| CLAMP-DOUBLE              |          |         | Whse: 001   |            |        |        |
| 7076063                   | EACH     | 2.00    | 0.00        | 0.00       | 17.94  | 35.88  |
| D-GREASE ADAPTER          |          |         | Whse: 001   |            |        |        |

Continued

## Quote

**W. E. TIMMERMAN CO., INC**  
**PO BOX 71**  
**3554 ROUTE 22 WEST**  
**WHITEHOUSE NJ 08888**  
**Ph: (908) 534-4126**  
**Fx: (908) 534-2320**



Order Number: 0200431

Order Date: 8/20/2025

BERGEN COUNTY CO-OP

Customer Number: W ORANG

**Sold To:**

WEST ORANGE TOWNSHIP  
 TREASURER'S OFFICE  
 66 MAIN ST  
 W ORANGE, NJ 07052

**Ship To:**

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 W ORANGE, NJ 07052

**Confirm To:**

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|------------------------------|----------|---------|-------------|------------|----------|----------|--|
| 4MH11052                     |          |         | NET 30 DAYS |            |          |          |  |
| Item Number                  | Unit     | Ordered | Shipped     | Back Order | Price    | Amount   |  |
| 1112555                      | EACH     | 7.00    | 0.00        | 0.00       | 0.85     | 5.95     |  |
| PUSH NUT 5/16                |          |         | Whse: 001   |            |          |          |  |
| 1112537                      | EACH     | 1.00    | 0.00        | 0.00       | 156.55   | 156.55   |  |
| WLDT-CONVEYOR RETENTION SPRT |          |         | Whse: 001   |            |          |          |  |
| 1116295                      | EACH     | 1.00    | 0.00        | 0.00       | 217.29   | 217.29   |  |
| PL-LOWER CONVEYOR COVER      |          |         | Whse: 001   |            |          |          |  |
| 1116294                      | EACH     | 1.00    | 0.00        | 0.00       | 248.43   | 248.43   |  |
| PL-MIDDLE CONVEYOR COVER     |          |         | Whse: 001   |            |          |          |  |
| 1118892                      | EACH     | 1.00    | 0.00        | 0.00       | 808.70   | 808.70   |  |
| WLDT-CONVEYOR LWR FLOOR      |          |         | Whse: 001   |            |          |          |  |
| 1118971                      | EACH     | 1.00    | 0.00        | 0.00       | 3,785.59 | 3,785.59 |  |
| BELT-CHEVRON 240.0"          |          |         | Whse: 001   |            |          |          |  |
| 1117258                      | EACH     | 2.00    | 0.00        | 0.00       | 42.33    | 84.66    |  |
| BELT SPLICE PLATE            |          |         | Whse: 001   |            |          |          |  |
| 1097153                      | EACH     | 2.00    | 0.00        | 0.00       | 212.84   | 425.68   |  |
| RLR-UHMW ELEV SPRT           |          |         | Whse: 001   |            |          |          |  |
| 1102837                      | EACH     | 2.00    | 0.00        | 0.00       | 16.81    | 33.62    |  |
| WASHER-UHMW FLANGE           |          |         | Whse: 001   |            |          |          |  |
| 1102838                      | EACH     | 2.00    | 0.00        | 0.00       | 45.04    | 90.08    |  |
| PL-END RETAINER              |          |         | Whse: 001   |            |          |          |  |
| 1032485                      | EACH     | 4.00    | 0.00        | 0.00       | 4.14     | 16.56    |  |
| HSFHCS,,31-18X.75GR8         |          |         | Whse: 001   |            |          |          |  |
| 1107833                      | EACH     | 1.00    | 0.00        | 0.00       | 28.12    | 28.12    |  |
| CONVEYOR FRONT CURTAIN       |          |         | Whse: 001   |            |          |          |  |
| 1107826                      | EACH     | 2.00    | 0.00        | 0.00       | 42.49    | 84.98    |  |
| PL-CONV SIDE SKIRT           |          |         | Whse: 001   |            |          |          |  |

Continued

## Quote

**W. E. TIMMERMAN CO., INC**  
**PO BOX 71**  
**3554 ROUTE 22 WEST**  
**WHITEHOUSE NJ 08888**  
**Ph: (908) 534-4126**  
**Fx: (908) 534-2320**



Order Number: 0200431

Order Date: 8/20/2025

BERGEN COUNTY CO-OP

Customer Number: W ORANG

## Sold To:

WEST ORANGE TOWNSHIP  
 TREASURER'S OFFICE  
 66 MAIN ST  
 W ORANGE, NJ 07052

## Ship To:

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 W ORANGE, NJ 07052

## Confirm To:

| Customer P.O.                 | Ship VIA | F.O.B.  | Terms       |            |        |        |
|-------------------------------|----------|---------|-------------|------------|--------|--------|
| 4MH11052                      |          |         | NET 30 DAYS |            |        |        |
| Item Number                   | Unit     | Ordered | Shipped     | Back Order | Price  | Amount |
| 1107832                       | EACH     | 2.00    | 0.00        | 0.00       | 59.55  | 119.10 |
| WLDT-SIDE SKIRT CLAMP         |          |         | Whse: 001   |            |        |        |
| 1101791                       | EACH     | 12.00   | 0.00        | 0.00       | 0.77   | 9.24   |
| BOLT-CRG .312-18 X 1.00       |          |         | Whse: 001   |            |        |        |
| 1107838                       | EACH     | 2.00    | 0.00        | 0.00       | 12.60  | 25.20  |
| PL-CONV SD SKIRT CLAMP        |          |         | Whse: 001   |            |        |        |
| 5003796                       | EACH     | 23.00   | 0.00        | 0.00       | 0.63   | 14.49  |
| 1/4-20 X1 1/2 HH CS           |          |         | Whse: 001   |            |        |        |
| 5005100                       | EACH     | 23.00   | 0.00        | 0.00       | 0.15   | 3.45   |
| .250-20 ESN                   |          |         | Whse: 001   |            |        |        |
| 1121802                       | EACH     | 1.00    | 0.00        | 0.00       | 461.04 | 461.04 |
| WLDT-CONV/ELEV GUIDE,RH       |          |         | Whse: 001   |            |        |        |
| 1121800                       | EACH     | 1.00    | 0.00        | 0.00       | 465.58 | 465.58 |
| WLDT-CONV/ELEV GUIDE,LH       |          |         | Whse: 001   |            |        |        |
| 1103357                       | EACH     | 1.00    | 0.00        | 0.00       | 993.02 | 993.02 |
| CYL AY-HYD 1.50/9.50          |          |         | Whse: 001   |            |        |        |
| ???? DOUBLE?                  |          |         |             |            |        |        |
| 1101787                       | EACH     | 2.00    | 0.00        | 0.00       | 178.92 | 357.84 |
| AY-SQUARE GROOVE ROLLER       |          |         | Whse: 001   |            |        |        |
| 1065983                       | EACH     | 1.00    | 0.00        | 0.00       | 22.90  | 22.90  |
| STREET ELB,90 DEG,12-12,BRASS |          |         | Whse: 001   |            |        |        |
| 1032829                       | EACH     | 1.00    | 0.00        | 0.00       | 14.44  | 14.44  |
| BARBED CONN, 16-12            |          |         | Whse: 001   |            |        |        |
| 1107575                       | EACH     | 1.00    | 0.00        | 0.00       | 291.04 | 291.04 |
| WLDT-LWR CONVEYOR FLAP        |          |         | Whse: 001   |            |        |        |
| 1107833                       | EACH     | 1.00    | 0.00        | 0.00       | 28.12  | 28.12  |
| CONVEYOR FRONT CURTAIN        |          |         | Whse: 001   |            |        |        |

Continued



## Quote

**W. E. TIMMERMAN CO., INC**  
**PO BOX 71**  
**3554 ROUTE 22 WEST**  
**WHITEHOUSE NJ 08888**  
**Ph: (908) 534-4126**  
**Fx: (908) 534-2320**



Order Number: 0200431

Order Date: 8/20/2025

BERGEN COUNTY CO-OP

Customer Number: W ORANG

## Sold To:

WEST ORANGE TOWNSHIP  
 TREASURER'S OFFICE  
 66 MAIN ST  
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| Customer P.O.           | Ship VIA | F.O.B.  |           | Terms       |          |          |
|-------------------------|----------|---------|-----------|-------------|----------|----------|
| 4MH11052                |          |         |           | NET 30 DAYS |          |          |
| Item Number             | Unit     | Ordered | Shipped   | Back Order  | Price    | Amount   |
| 1107837                 | EACH     | 1.00    | 0.00      | 0.00        | 24.43    | 24.43    |
| PL-CONV FRT SKIRT CLAMP |          |         | Whse: 001 |             |          |          |
| 1070881                 | EACH     | 2.00    | 0.00      | 0.00        | 0.00     | 0.00     |
| HAIRPIN COTTER          |          |         | Whse: 001 |             |          |          |
| 1107832                 | EACH     | 2.00    | 0.00      | 0.00        | 59.55    | 119.10   |
| WLDT-SIDE SKIRT CLAMP   |          |         | Whse: 001 |             |          |          |
| 1101791                 | EACH     | 4.00    | 0.00      | 0.00        | 0.77     | 3.08     |
| BOLT-CRG .312-18 X 1.00 |          |         | Whse: 001 |             |          |          |
| 1076606                 | EACH     | 4.00    | 0.00      | 0.00        | 1.60     | 6.40     |
| BOLT-CRG.375-16X1.00    |          |         | Whse: 001 |             |          |          |
| 5005183                 | EACH     | 4.00    | 0.00      | 0.00        | 0.37     | 1.48     |
| .312/M8 PLNWSHR-A/W     |          |         | Whse: 001 |             |          |          |
| 5005073                 | EACH     | 4.00    | 0.00      | 0.00        | 0.35     | 1.40     |
| ESN 5/16-18             |          |         | Whse: 001 |             |          |          |
| 1122496                 | EACH     | 2.00    | 0.00      | 0.00        | 206.82   | 413.64   |
| CONVEYOR SIDE SKIRT     |          |         | Whse: 001 |             |          |          |
| 1107826                 | EACH     | 2.00    | 0.00      | 0.00        | 42.49    | 84.98    |
| PL-CONV SIDE SKIRT      |          |         | Whse: 001 |             |          |          |
| 1097157                 | EACH     | 2.00    | 0.00      | 0.00        | 17.88    | 35.76    |
| PAD-LWR ELEV SPRT       |          |         | Whse: 001 |             |          |          |
| 5010661                 | EACH     | 4.00    | 0.00      | 0.00        | 2.88     | 11.52    |
| HSFHCS,.38-16X1.25GR8   |          |         | Whse: 001 |             |          |          |
| 1102626                 | EACH     | 1.00    | 0.00      | 0.00        | 2,082.22 | 2,082.22 |
| AY-LWR ELEV SUPPORT     |          |         | Whse: 001 |             |          |          |
| 5005090                 | EACH     | 10.00   | 0.00      | 0.00        | 0.70     | 7.00     |
| .500-13 ELAS STOP NUT   |          |         | Whse: 001 |             |          |          |

Continued

Quote

W. E. TIMMERMAN CO., INC  
PO BOX 71  
3554 ROUTE 22 WEST  
WHITEHOUSE NJ 08888  
Ph: (908) 534-4126  
Fx: (908) 534-2320



Order Number: 0200431  
Order Date: 8/20/2025

BERGEN COUNTY CO-OP  
Customer Number: W ORANG

Sold To:  
WEST ORANGE TOWNSHIP  
TREASURER'S OFFICE  
66 MAIN ST  
W ORANGE, NJ 07052

Ship To:  
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| Customer P.O.             |      | Ship VIA | F.O.B.  |     | Terms       |        |          |
|---------------------------|------|----------|---------|-----|-------------|--------|----------|
| 4MH11052                  |      |          |         |     | NET 30 DAYS |        |          |
| Item Number               | Unit | Ordered  | Shipped |     | Back Order  | Price  | Amount   |
| 5009121                   | EACH | 14.00    | 0.00    |     | 0.00        | 0.50   | 7.00     |
| .500 PLNWSHR-A/N          |      |          | Whse:   | 001 |             |        |          |
| 5005189                   | EACH | 2.00     | 0.00    |     | 0.00        | 3.43   | 6.86     |
| .750 PLNWSHR-A/W          |      |          | Whse:   | 001 |             |        |          |
| 1103374                   | EACH | 1.00     | 0.00    |     | 0.00        | 13.99  | 13.99    |
| PL-LH BULKHEAD            |      |          | Whse:   | 001 |             |        |          |
| 1097990                   | EACH | 1.00     | 0.00    |     | 0.00        | 15.46  | 15.46    |
| PL-RH BULKHEAD            |      |          | Whse:   | 001 |             |        |          |
| HYDRAULIC                 |      |          |         |     |             |        |          |
| 7374163                   | EACH | 2.00     | 0.00    |     | 0.00        | 66.53  | 133.06   |
| CHECK VALVE - P.O.        |      |          | Whse:   | 001 |             |        |          |
| 7374011                   | EACH | 1.00     | 0.00    |     | 0.00        | 75.77  | 75.77    |
| RELIEF VALVE              |      |          | Whse:   | 001 |             |        |          |
| 7374020                   | EACH | 1.00     | 0.00    |     | 0.00        | 484.24 | 484.24   |
| SOLENOID VALVE            |      |          | Whse:   | 001 |             |        |          |
| 1087317                   | EACH | 1.00     | 0.00    |     | 0.00        | 301.82 | 301.82   |
| TRANSDUCER-500 PSI        |      |          | Whse:   | 001 |             |        |          |
| 1087318                   | EACH | 1.00     | 0.00    |     | 0.00        | 273.38 | 273.38   |
| TRANSDUCER-3000 PSI       |      |          | Whse:   | 001 |             |        |          |
| 1098610                   | EACH | 1.00     | 0.00    |     | 0.00        | 63.30  | 63.30    |
| CAP-VENTED BREATHER       |      |          | Whse:   | 001 |             |        |          |
| 1099061                   | EACH | 1.00     | 0.00    |     | 0.00        | 175.49 | 175.49   |
| CARTRIDGE-HYD FILTER      |      |          | Whse:   | 001 |             |        |          |
| CASTROL HV68-1            | EACH | 35.00    | 0.00    |     | 0.00        | 41.33  | 1,446.55 |
| DUAL RANGE HYD.OIL: 1 GAL |      |          | Whse:   | 001 |             |        |          |
| 5717188                   | EACH | 1.00     | 0.00    |     | 0.00        | 146.67 | 146.67   |
| SWITCH,OIL TEMP-OIL       |      |          | Whse:   | 001 |             |        |          |

Continued

## Quote

**W. E. TIMMERMAN CO., INC**  
**PO BOX 71**  
**3554 ROUTE 22 WEST**  
**WHITEHOUSE NJ 08888**  
**Ph: (908) 534-4126**  
**Fx: (908) 534-2320**



Order Number: 0200431

Order Date: 8/20/2025

BERGEN COUNTY CO-OP

Customer Number: W ORANG

**Sold To:**

WEST ORANGE TOWNSHIP  
 TREASURER'S OFFICE  
 66 MAIN ST  
 W ORANGE, NJ 07052

**Ship To:**

WEST ORANGE TOWNSHIP  
 TREASURER'S OFFICE  
 66 MAIN ST  
 W ORANGE, NJ 07052

**Confirm To:**

| Customer P.O.                  | Ship VIA | F.O.B.  | Terms       |            |        |          |
|--------------------------------|----------|---------|-------------|------------|--------|----------|
| 4MH11052                       |          |         | NET 30 DAYS |            |        |          |
| Item Number                    | Unit     | Ordered | Shipped     | Back Order | Price  | Amount   |
| 1071860                        | EACH     | 1.00    | 0.00        | 0.00       | 74.34  | 74.34    |
| SENDER,100-240F TEMP           |          |         | Whse: 001   |            |        |          |
| 1126814                        | EACH     | 1.00    | 0.00        | 0.00       | 743.40 | 743.40   |
| WLDT-MBRM REAR COVER           |          |         | Whse: 001   |            |        |          |
| 4900203                        | EACH     | 2.00    | 0.00        | 0.00       | 7.74   | 15.48    |
| CHAIN, ZINC #3596T24           |          |         | Whse: 001   |            |        |          |
| 1107575                        | EACH     | 1.00    | 0.00        | 0.00       | 291.04 | 291.04   |
| WLDT-LWR CONVEYOR FLAP         |          |         | Whse: 001   |            |        |          |
| 1018016                        | EACH     | 2.00    | 0.00        | 0.00       | 49.19  | 98.38    |
| LUBRICATING HOSE               |          |         | Whse: 001   |            |        |          |
| 1002863                        | EACH     | 2.00    | 0.00        | 0.00       | 23.57  | 47.14    |
| WLDT-LUBRCTR HOSE BRKT         |          |         | Whse: 001   |            |        |          |
| 5780847                        | EACH     | 4.00    | 0.00        | 0.00       | 0.44   | 1.76     |
| HHCS 5/16-18 X 3 1/2           |          |         | Whse: 001   |            |        |          |
| WATER SYSTEM                   |          |         |             |            |        |          |
| 1101599                        | EACH     | 2.00    | 0.00        | 0.00       | 991.24 | 1,982.48 |
| AY-WTR PUMP,2 SPD W/SEALED MTR |          |         | Whse: 001   |            |        |          |
| 1105416                        | EACH     | 1.00    | 0.00        | 0.00       | 512.50 | 512.50   |
| AY-WATER MANIFOLD              |          |         | Whse: 001   |            |        |          |
| 1040011                        | EACH     | 6.00    | 0.00        | 0.00       | 6.97   | 41.82    |
| NOZ,FL,80DEG,.50,BR            |          |         | Whse: 001   |            |        |          |
| 1114387                        | EACH     | 3.00    | 0.00        | 0.00       | 9.53   | 28.59    |
| NOZ,FL,110DEG,.40,BR           |          |         | Whse: 001   |            |        |          |
| 1127417                        | EACH     | 3.00    | 0.00        | 0.00       | 51.22  | 153.66   |
| WORK LIGHT-LED ANDOVER         |          |         | Whse: 001   |            |        |          |
| 1032481                        | EACH     | 1.00    | 0.00        | 0.00       | 349.36 | 349.36   |
| A-16'8""HOSE-EFGJLPSY          |          |         | Whse: 001   |            |        |          |

Continued



## Quote

**W. E. TIMMERMAN CO., INC**  
**PO BOX 71**  
**3554 ROUTE 22 WEST**  
**WHITEHOUSE NJ 08888**  
**Ph: (908) 534-4126**  
**Fx: (908) 534-2320**



Order Number: 0200431

Order Date: 8/20/2025

BERGEN COUNTY CO-OP

Customer Number: W ORANG

## Sold To:

WEST ORANGE TOWNSHIP  
 TREASURER'S OFFICE  
 66 MAIN ST  
 W ORANGE, NJ 07052

## Ship To:

WEST ORANGE TOWNSHIP  
 TREASURER'S OFFICE  
 66 MAIN ST  
 W ORANGE, NJ 07052

## Confirm To:

| Customer P.O.                                | Ship VIA | F.O.B.  | Terms       |            |        |           |
|----------------------------------------------|----------|---------|-------------|------------|--------|-----------|
| 4MH11052                                     |          |         | NET 30 DAYS |            |        |           |
| Item Number                                  | Unit     | Ordered | Shipped     | Back Order | Price  | Amount    |
| 1125889                                      | EACH     | 1.00    | 0.00        | 0.00       | 150.78 | 150.78    |
| DECAL-4M UPPER CONSOLE                       |          |         | Whse: 001   |            |        |           |
| /M                                           |          |         |             |            |        | 175.00    |
| MISC. SHOP SUPPLIES & EDF                    |          |         |             |            |        |           |
| /3                                           | EACH     | 71.00   | 0.00        | 0.00       | 180.00 | 12,780.00 |
| LABOR                                        |          |         |             |            |        |           |
| WAITING ON CHASSIS SERVICE P/N'S AND PRICING |          |         |             |            |        |           |
| 1051369                                      | EACH     | 2.00    | 0.00        | 0.00       | 71.82  | 143.64    |
| HOSE AY,F ORFS/08                            |          |         | Whse: 001   |            |        |           |
| 1090080                                      | EACH     | 1.00    | 0.00        | 0.00       | 55.52  | 55.52     |
| HOSE ASSY,F ORFS/04                          |          |         | Whse: 001   |            |        |           |
| 1119686                                      | EACH     | 1.00    | 0.00        | 0.00       | 56.14  | 56.14     |
| HOSE ASSY, F ORFS/06                         |          |         | Whse: 001   |            |        |           |
| 1032946                                      | EACH     | 1.00    | 0.00        | 0.00       | 116.25 | 116.25    |
| HOSE ASSY,F ORFS/04                          |          |         | Whse: 001   |            |        |           |
| 1079722                                      | EACH     | 1.00    | 0.00        | 0.00       | 60.52  | 60.52     |
| HOSE ASSY, F ORFS/06                         |          |         | Whse: 001   |            |        |           |
| 1094753                                      | EACH     | 1.00    | 0.00        | 0.00       | 385.78 | 385.78    |
| HOSE ASSY, F ORFS/10                         |          |         | Whse: 001   |            |        |           |
| 1048377                                      | EACH     | 1.00    | 0.00        | 0.00       | 84.30  | 84.30     |
| HOSE ASSY,F ORFS/10                          |          |         | Whse: 001   |            |        |           |
| 1066592                                      | EACH     | 1.00    | 0.00        | 0.00       | 57.56  | 57.56     |
| HOSE ASSY, F ORFS/04                         |          |         | Whse: 001   |            |        |           |

|                     |                  |
|---------------------|------------------|
| Net Order:          | 68,850.93        |
| Less Discount:      | 0.00             |
| Freight:            | 0.00             |
| Sales Tax:          | 0.00             |
| <b>Order Total:</b> | <b>68,850.93</b> |

**RESOLUTION AUTHORIZING THE COLLECTOR OF TAXES TO REFUND PAYMENT TO THE  
LISTED TAXPAYER DUE TO A DUPLICATE THIRD QUARTER TAX PAYMENT**

WHEREAS, certain West Orange property owners or their mortgage company have made a duplicate payment for the 2025 third quarter taxes

WHEREAS, the Tax Collector of the Township of West Orange has indicated that such Taxpayers or their mortgage company are entitled to refunds to the extent of such overpayments;

NOW, THEREFORE, BE IT RESOLVED by the Township Council of the Township of West Orange that the Tax Collector and the Treasurer of the Township of West Orange be and they are hereby authorized, empowered and directed to cause to be paid to the taxpayers on the attached list sums in full and final satisfaction of the overpayment of these charges.

| Block | Lot | Name & Address                                                  | Amount     |
|-------|-----|-----------------------------------------------------------------|------------|
| 55.05 | 9   | Stephen Rathe<br>18 Undercliff Terrace<br>West Orange, NJ 07052 | \$5,734.00 |

\_\_\_\_\_  
**Karen J. Carnevale, R.M.C.**  
Township Clerk

\_\_\_\_\_  
**Michelle Casalino**  
Council President Pro Tempore

**Adopted: September 30, 2025**

I hereby certify funds are available from: \_\_\_\_\_  
Account No./Amount

\_\_\_\_\_  
**John Ditinyak, Chief Financial Officer**

WHEREAS, certain West Orange property owners have made a duplicate payment for the 2025 annual sewer charge.

WHEREAS, the Tax Collector of the Township of West Orange has indicated that such Taxpayers are entitled to refunds to the extent of such overpayments;

NOW, THEREFORE, BE IT RESOLVED by the Township Council of the Township of West Orange that the Tax Collector and the Treasurer of the Township of West Orange be and they are hereby authorized, empowered and directed to cause to be paid to the taxpayers on the attached list sums in full and final satisfaction of the overpayment of these charges.

| Block | Lot | Qual  | Name & Address                                            | Amount   |
|-------|-----|-------|-----------------------------------------------------------|----------|
| 164   | 1   | C1820 | Frank Gontier<br>20 Paris Circle<br>West Orange, NJ 07052 | \$400.00 |

\_\_\_\_\_  
**Karen J. Carnevale, R.M.C.**  
Township Clerk

\_\_\_\_\_  
**Michelle Casalino**  
Council President Pro Tempore

**Adopted: September 30, 2025**

**I hereby certify funds are available from:** \_\_\_\_\_  
**Account No./Amount**

\_\_\_\_\_  
**John Ditinyak, Chief Financial Officer**



**RESOLUTION**

**WHEREAS**, the following charitable organization(s) have applied for a Raffle License which raffle is to be conducted within the Township of West Orange,

**NOW THEREFORE, BE IT RESOLVED** by the Township Council of *the Township of West Orange, that the Municipal Clerk is hereby authorized to* issue a license to conduct a raffle by the following organization (s) at the place (s) and time(s) set opposite their respective name(s):

| <b><u>Organization</u></b>                                         | <b><u>Type of Event/Date</u></b>          | <b><u>Place</u></b>     | <b><u>RL No.</u></b> |
|--------------------------------------------------------------------|-------------------------------------------|-------------------------|----------------------|
| ICHS Blue Lion Club Of<br>Immaculate Conception<br>HS of Montclair | 10.13.25<br><b>On Premise Merchandise</b> | 90 Rock Spring Rd       | 7923                 |
| ICHS Blue Lion Club Of<br>Immaculate Conception<br>HS of Montclair | 10.13.25<br><b>On Premise 50/50</b>       | 90 Rock Spring Rd       | 7924                 |
| NJ Law Enforcement<br>Police Officers Brotherhood                  | 10.24.25<br><b>Off Premise 50/50</b>      | 1 Crest Dr              | 7925                 |
| Parents Guild of<br>Lacordaire Academy                             | 11.14.25<br><b>On Premise Merchandise</b> | 350 Pleasant Valley Way | 7926                 |
| Jewish Federation of Greater<br>MetroWest NJ                       | 11.18.25<br><b>On Premise Merchandise</b> | 750 Eagle Rock Ave      | 7927                 |

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**Karen J. Carnevale, R.M.C.**  
**Township Clerk**

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**Michelle Casalino**  
**Council President Pro Tempore**

**Adopted: September 30, 2025**

**RESOLUTION OF THE TOWNSHIP COUNCIL OF THE TOWNSHIP OF WEST ORANGE,  
COUNTY OF ESSEX, STATE OF NEW JERSEY AUTHORIZING THE  
GOVERNING BODY AND MAYOR TO AWARD A FINAL DESIGN (FD)  
PHASE CONTRACT TO GREENMAN-PEDERSEN INC.**

**WHEREAS**, the Federal Highway Administration (FHWA) authorized funding up to the amount of \$248,325.86 for Professional Engineering Services for Final Design (FD) Activities for the TAP 2020 Washington Street Corridor Improvement Project (Section 1); and

**WHEREAS**, this authorization was based on the scope of work and budget agreed upon by the Township of West Orange and the New Jersey Department of Transportation (NJDOT) Division of Local Aid; and

**WHEREAS**, the scope of work in this authorization includes Final Design (FD) Activities; and

**WHEREAS**, it is necessary for the Township to enter a design contract between the Township of West Orange and Greenman-Pedersen, Inc. for the FD Activities; and

**WHEREAS**, the funding agreement has been executed by the NJDOT to begin this work; and

**WHEREAS**, the project must be completed by December 30, 2028;

**NOW THEREFORE BE IT RESOLVED**, by the Township Council of the Township of West Orange and the Mayor are authorized to award the attached Final Design Contract.

**BE IT FURTHER RESOLVED** that the Clerk is hereby directed to return four (4) original signed and sealed copies of the attached agreement along with three (3) signed/sealed Resolutions for submission to the New Jersey Department of Transportation (NJDOT).

**BE IT FURTHER RESOLVED** that the NJDOT will receive an initial billing (payment voucher) from the Township for the Final Design phase no later than 3 months after the NJDOT has concurred in the award of the FD contract, and will receive subsequent billings in accordance with the terms of the agreement.

**Attest and Affix Seal:**

\_\_\_\_\_  
**Karen J. Carnevale, R.M.C.,  
Municipal Clerk**

\_\_\_\_\_  
**Michelle Casalino  
Council President Pro Tempore**

**Adopted: September 30, 2025**



215-25

# State of New Jersey

DEPARTMENT OF TRANSPORTATION

P.O. Box 600

Trenton, New Jersey 08625-0600

PHILIP D. MURPHY  
*Governor*

FRANCIS K. O'CONNOR  
*Commissioner*

TAHESHA L. WAY  
*Lt. Governor*

August 20, 2025  
Zayibeth Carballo, PE, PLS, PP, CME, CFM, CFS  
Assistant Municipal Engineer  
Township of West Orange  
25 Lakeside Avenue  
West Orange, NJ 07052

Re: **MODIFICATION NO. 1 TO FEDERAL AID AGREEMENT**  
Washington Street Corridor Improvement Project  
Township of West Orange, Essex County  
Federal Project No.: D00S806  
State Job No.: 6122315

Dear Mr. Carballo:

On August 01, 2025, the Federal Highway Administration (FHWA) authorized additional funding in the amount of \$ 248,325.86 for the final design (FD) costs associated with the above captioned Federal Aid Highway Program project. This authorization was based on the scope of work and budget agreed upon by West Orange Township and the Division of Local Aid.

Enclosed please find a copy of Modification No. 1, to Federal Aid Agreement 2023-DT-DLA-507, for the subject project.

Please return three (3) original signed and sealed copies of the attached agreement modification for execution by the Department. Although not required for the modification, if passed per your entity's procedures, please provide three (3) copies of original signed/sealed Resolutions.

As a reminder, WORK CANNOT BEGIN ON FD ACTIVITIES UNTIL THIS AGREEMENT MODIFICATION IS EXECUTED BY NJDOT. Any costs associated with FD activities incurred prior to NJDOT execution of this agreement modification will be deemed non-participating and ineligible for reimbursement.

If you have any questions, please contact Mahmood Afrina Khandakar at (609) 963-1998.

Sincerely,

Mahmood Afrina Khandakar  
Project Management Specialist 3  
Division of Local Aid and Economic Development



**NEW JERSEY DEPARTMENT OF TRANSPORTATION  
LOCAL AID & ECONOMIC DEVELOPMENT  
TRENTON, NEW JERSEY**

**AGREEMENT MODIFICATION**

Contract ID: 24 70007

|                  |                                                       |                     |                         |      |                        |
|------------------|-------------------------------------------------------|---------------------|-------------------------|------|------------------------|
| MODIFICATION NO. | <u>1</u>                                              | FEDERAL PROJECT NO. | <u>D00S806</u>          | DATE | <u>August 20, 2025</u> |
| PROJECT          | <u>Washington Street Corridor Improvement Project</u> |                     |                         |      |                        |
| LOCATION         | <u>Township of West Orange, Essex County</u>          |                     |                         |      |                        |
| SPONSOR          | <u>Township of West Orange</u>                        |                     |                         |      |                        |
| AGREEMENT DATE   | <u>11/08/2023</u>                                     | AGREEMENT NO.       | <u>22023-DT-DLA-507</u> |      |                        |

IN ACCORDANCE WITH THE PROVISIONS OF THE ABOVE NOTED AGREEMENT, THE SPONSOR AND THE STATE AGREE TO THE CHANGES TO THE AGREEMENT AS FOLLOWS:

- 3.1 The State hereby awards a Grant of federal funds, available on a reimbursement basis, in the amount of **\$199,070.68** for the period of performance ("Project Fund"). Neither the State, FHWA, nor USDOT shall provide funding greater than this amount under this Agreement. The Subrecipient acknowledges that neither the State, FHWA nor USDOT are liable for payments that exceed this amount.
- 3.2 The Project shall be completed by **November 30, 2026**, unless either terminated or extended by written authorization of the State.

CHANGE TO:

- 3.1 The State hereby awards a Grant of federal funds, available on a reimbursement basis, in the amount of **\$447,396.54** for the period of performance ("Project Fund"). Neither the State, FHWA, nor USDOT shall provide funding greater than this amount under this Agreement. The Subrecipient acknowledges that neither the State, FHWA nor USDOT are liable for payments that exceed this amount.
- 3.2 The Project shall be completed by **December 30, 2028**, unless either terminated or extended by written authorization of the State.

|                                      |                     |
|--------------------------------------|---------------------|
| Original Agreement Amount (PE)       | <u>\$199,070.68</u> |
| This Modification Amount (Mod. 1 FD) | <u>\$248,325.86</u> |
| Modified Agreement Amt (PE+Mod1)     | <u>\$447,396.54</u> |
| Original Agreement Compl. Date       | <u>11/30/2026</u>   |
| Revised Agreement Compl. Date        | <u>12/30/2028</u>   |

**Additional Funds**  
CERTIFICATION OF FUNDS

|                                                      |      |
|------------------------------------------------------|------|
| Barbara DeLucia, Director of Accounting and Auditing | Date |
|------------------------------------------------------|------|

**FOR PROGRAM USE ONLY:**

|                  |  |
|------------------|--|
| Document No.     |  |
| Registration No. |  |

ACCEPTED

  
(Sponsor)

08/21/2025  
Date

RECOMMENDED

|                                                              |      |
|--------------------------------------------------------------|------|
| Marquis McEwen, Project Management Specialist 1<br>Local Aid | Date |
|--------------------------------------------------------------|------|

|                                                                   |      |
|-------------------------------------------------------------------|------|
| Mahmood A Khandakar, Project Management Specialist 3<br>Local Aid | Date |
|-------------------------------------------------------------------|------|

CERTIFICATION ACCEPTANCE PROJECTS  
This Mod. is approved for Federal participation

|                                                         |      |
|---------------------------------------------------------|------|
| Deval Desai, Director, Local Aid & Economic Development | Date |
|---------------------------------------------------------|------|

**AGREEMENT SUMMARY**  
**FY2020 TRANSPORTATION ALTERNATIVES DESIGN ASSISTANCE**  
**WEST ORANGE WASHINGTON STREET CORRIDOR IMPROVEMENT PROJECT**

**CONSULTANT:** Greenman - Pedersen, Inc.

**ADDRESS:** 520 US Highway 22, Suite 200  
Bridgewater, NJ 08807

**OWNER:** Township of West Orange  
66 Main Street, Room 106  
West Orange, NJ 07052

**PROJECT TITLE:** TAP – 2020 – Washington Street Corridor Improvement Project

**TOTAL BUDGET:** \$470,494.54  
Federal (FHWA) Transportation Alternatives Program)  
Preliminary Engineering: \$199,070.68  
Final Design Engineering: \$248,325.86  
Construction Engineering Services: \$23,098.00 Estimated

**AGREEMENT AMENDMENT #1**  
**FINAL DESIGN SERVICES**  
**FOR**  
**FY2020 TRANSPORTATION ALTERNATIVES DESIGN ASSISTANCE**  
**WEST ORANGE WASHINGTON STREET CORRIDOR IMPROVEMENT PROJECT**

This AMENDMENT #1, entered into on \_\_\_\_\_, 2025, by the TOWNSHIP OF WEST ORANGE, a municipal corporation of the State of New Jersey, hereinafter called "OWNER," and Greenman-Pedersen, Inc., hereinafter called "GPI."

WHEREAS, OWNER has received a grant commitment from the New Jersey Department of Transportation (NJDOT) under the 2020 Transportation Alternatives Program for final design funding for the Washington Street Corridor Improvement Project (PROJECT), and

WHEREAS, NJDOT has also made available a Design Assistance Program to fund the design of the PROJECT using federal funds and an approved engineering firm from a pool of firms established by NJDOT, and

WHEREAS, OWNER has selected GPI from the NJDOT pool to provide Design Assistance for this PROJECT, and

WHEREAS, OWNER and GPI have entered into an AGREEMENT on the 21st day of December 2023, to provide Design Services for Preliminary Engineering, Final Design Engineering and Construction Engineering for the PROJECT, and

WHEREAS, the AGREEMENT may be amended to commit funding for Final Design Services and Construction Engineering Services, when OWNER has determined that these services are ready to proceed, and

WHEREAS, OWNER has determined that the PROJECT may proceed to Final Design.

WHEREAS, GPI has provided a scope and fee proposal for final design services for the PROJECT, dated August 29, 2022 revised June 25, 2025, identified as AGREEMENT AMENDMENT #1 – EXHIBIT A,

NOW THEREFORE, GPI agrees to perform final design services for the PROJECT in accordance with the proposed scopes of services and cost proposals identified as Exhibit A, and

GPI further agrees to perform final design services for the PROJECT in accordance with the articles set forth in the AGREEMENT, and

OWNER agrees to reimburse GPI for all eligible final design costs for the PROJECT in accordance with the articles set forth in the AGREEMENT.

The following costs are applicable for Final Design Services:

|                                        |              |
|----------------------------------------|--------------|
| (1) Direct Labor Costs:                | \$76,309.02  |
| (2) Indirect Costs (163.41% Overhead): | \$124,696.57 |
| (3) Profit/Fixed Fee (22.5% of Labor): | \$17,169.53  |
| (4) Non-Salary Direct Expenses         | \$3,250.00   |
| (5) Subconsultant Costs                | \$26,900.74  |
| TOTAL                                  | \$248,325.86 |



**AGREEMENT AMENDMENT #1**  
**FINAL DESIGN SERVICES**  
**FOR**  
**FY2020 TRANSPORTATION ALTERNATIVES DESIGN ASSISTANCE**  
**WEST ORANGE WASHINGTON STREET CORRIDOR IMPROVEMENT PROJECT**

Except to the extent modified herein, all terms and conditions of the original Agreement shall continue in full force and effect.

**IN WITNESS WHEREOF**, the parties have executed this subcontract as of the day and year first above written.

ATTEST/SEAL

TOWNSHIP OF WEST ORANGE, NJ

\_\_\_\_\_  
Karen J. Carnevale, RMC  
Municipal Clerk

By: \_\_\_\_\_  
Susan McCartney  
Mayor



*Cynthia R. Okamoto*  
\_\_\_\_\_  
Cynthia R. Okamoto 8/25/2025  
Contracts Manager

GREENMAN-PEDERSEN, INC.

By: *Brian W. Mausert*  
\_\_\_\_\_  
Brian W. Mausert, P.E. 8/25/2025  
Executive Vice President/ Branch Manager





August 29, 2022 - REVISED June 25, 2025

Zayibeth Carballo, PE, Township Engineer  
Director of Public Works  
Township of West Orange  
25 Lakeside Avenue  
West Orange, NJ

Re: NJDOT Transportation Alternatives Program  
TAP-2020 Washington Street Corridor Improvement Project  
Township of West Orange, Essex County

Subject: REVISED Proposed Scope of Services and Cost Proposal for Final Design

Dear Ms. Carballo,

Thank you for the opportunity to provide professional engineering design services for the Final Design (FD) phase for the above-mentioned project. Our scope of services is based on the TAP - 2020 Application completed by the Township, input received at our meeting on March 23, 2022, and the NJDOT standard network diagram and activity descriptions for the Final Design project phase. During Preliminary Engineering (PE) it was determined that temporary sidewalk work easements will be required from twenty-one (21) adjacent property owners to allow the new pavement grades to meet the existing where the pavement joints are outside the public right-of-way. The revised proposal includes the work necessary to perform the property research, prepare the easement documents and support the Township of West Orange during easement acquisition.

The Township is working to increase pedestrian safety, accessibility and walkability on Washington Street. This Washington Street Improvement Project will improve Washington Street from Main Street to High Street. The length of the project is approximately 1,050 linear feet or 0.2 miles. Washington Street is a County roadway, and as the project will make improvements to a County Road, the Township has secured the approval of the County of Essex for this project.

The proposed improvements will include improved crosswalks, signage, new sidewalks with curb extensions, new curbs, ADA-compliant curb ramps, detectable warning surfaces, flashing speed limit signs, flashing pedestrian crossing signs, enhanced lighting, street trees, and trash receptacles. These improvements are being made to promote walking and better accommodate pedestrian transit as an alternate travel mode. Deficient curb ramps, concrete driveway aprons and sidewalks will be replaced to conform with ADA requirements. Proposed improvements will be consistent with previously completed streetscape projects by the Township.

The project will be advanced in compliance with the Federal requirements for environmental protection by following the NEPA process, requirements for historic preservation under the Section 106 process and policies to protect publicly owned parks under Section 4(f). Federal compliance will be documented in the Categorical Exclusion Document (CED) prepared during Preliminary Engineering.



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### **Scope of Services**

GPI will perform the activities as described within this scope of services. It is understood that these activities will be directed by the Township of West Orange. The activities are more specifically described as follows:

**Project Management: Scope Development, Budget, Schedule, and Invoicing** – GPI will prepare and submit to the Township a baseline schedule in an agreed upon format for approval or comment. We will update the schedule on a monthly basis for the duration of this project.

GPI will submit a progress report with each invoice that will detail the following:

- ✓ Activities completed to date with the current invoice period highlighted
- ✓ A summary of the costs incurred to date and the percentage of project complete
- ✓ Confirmation of upcoming submittals and possible scheduling conflicts
- ✓ Any unanticipated cost and/or activities not included in these scope of services
- ✓ Responses required from the Township or NJDOT Local Aid
- ✓ Anticipated work during the next invoice period

It is understood that the Township will not process any submitted invoices unless the above information is attached to the same.

This activity will also include attending and preparing minutes of one (1) coordination meeting during FD development.

FD is expected to be completed in twelve (12) months from notice to proceed. The following summarizes the activities associated with this scope of services based on the NJDOT Activity Descriptions Manual and as modified for this specific design assistance project that are to be performed by GPI and our subconsultants:

| <b>Activity No.</b> | <b>Activity Description</b>                         |
|---------------------|-----------------------------------------------------|
| 4050                | Develop Alternatives of Accommodation               |
| 4085                | Conduct Supplemental Subsurface Utility Engineering |
| 4090                | Incorporate Utility Design in Contract Documents    |
| 4100                | Prepare Jurisdictional Limits Maps and Agreements   |
| 4210                | Complete Horizontal / Vertical Geometry             |
| 4215                | Conduct Supplemental Surveys                        |
| 4220                | Prepare Final Roadway Plans                         |
| 4230                | Complete Lighting Design                            |
| 4240                | Complete Traffic Signal, Signing and Striping Plans |
| 4265                | Complete Landscape Architectural Design             |
| 4270                | Complete Drainage Design                            |
| 4275                | Develop Construction Cost Estimate                  |
| 4280                | Develop Specifications                              |
| 4285                | Develop Construction Schedule                       |
| 4290                | Prepare Final Design Submission Package             |
| 4385                | Prepare Permit Application                          |
| 4390                | Review & Submit Permit Application                  |

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| Activity No. | Activity Description                                |
|--------------|-----------------------------------------------------|
| 4395         | Secure Permits                                      |
| 4410         | Prepare Soil Erosion and Sediment Control Plans     |
| 4430         | Review Soil Erosion and Sediment Control Plans      |
| 4585         | Complete Environmental Plans                        |
| 4705         | Prepare Access Cut-Outs                             |
| 4715         | Administer Access Alterations                       |
| 4795         | Execute Final Design Public Involvement Action Plan |
| 4810         | Review Final Design Submission                      |
| 4830         | Resolve Final Design Submission Comments            |
| 4840         | Submit PS&E Package                                 |
| 4860         | Obtain Construction Environmental Reevaluation      |

**Develop Alternatives of Accommodation (4050):** GPI will develop an Alternatives of Accommodation Plan and confirm the proposed utility accommodation with each affected utility company. Primary Tasks include:

1. Assess Impacts - Develop plans and descriptions as needed for utility companies to assess impacts. Discuss utility work and support required for construction.
2. Develop Scheme of Accommodation Plans showing proposed relocation / removal schemes for utility company review.
3. Utility Field Meeting - Schedule, participate and document results of meeting with utility owners.
4. Provide meeting follow-up with utilities by telephone and e-mail, and documentation of follow-up in utility correspondence log.
5. Update Scheme of Accommodation Plans to reflect comments provided during the meetings to obtain utility approval.

**Assumptions:**

1. The only other utility impacts are assumed to be limited to resetting valves and that the proposed design will be conducted to avoid utility relocations.
2. No underground utilities are anticipated to be relocated.
3. Assume no more than one (1) utility meeting will need to be conducted.

**Conduct Supplemental Subsurface Utility Engineering (4085):** Taylor, Wiseman & Taylor (TWT), subconsultant to GPI, will conduct subsurface utility engineering (SUE) investigations to determine the location of underground utilities that are potentially in direct conflict with the proposed improvements. GPI will coordinate these efforts with our subconsultant to provide accurate, reliable locations of subsurface utilities to evaluate possible alternatives of accommodation. GPI will prepare a test hole plan and provide for the Quality Assurance of the test hole results provided by subconsultant. It is assumed that no more than five (5) test holes will be required. Maintenance and Protection (MPT) and necessary permits to conduct the test holes will be acquired by GPI's subconsultant.

*Please refer to TWT's Scope of Services and Estimate which is attached for more information.*

**Incorporate Utility Design in Contract Documents (4090):** Based on the completion of the Scheme of Accommodation Plans, GPI will show final accommodations on the construction plans and in the Special Provisions.

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**Prepare Jurisdictional Limits Maps and Agreements (4100):** The project is located within Washington Street right-of-way, which is under the jurisdiction of Essex County. GPI will prepare a jurisdictional map depicting Township and County maintenance responsibilities within the limits of the project after the completion of the construction. It is assumed the Township and County will develop their own form of jurisdictional agreement.

**Complete Horizontal / Vertical Geometry (4210):** GPI will provide for the final development of horizontal and vertical geometry for all new construction. The proposed work includes defining all dimensions as will be constructed and providing station and offset from the project baseline to facilitate construction. Work includes the confirmation and finalization of baseline ties and final grading to be compliant with NJDOT and ADA Standards. GPI will develop final typical sections to detail sidewalk construction and driveway reconstruction. Per existing field conditions, sidewalk will typically be a minimum four-foot in width with a utility/planter strip adjacent to the curb to provide for streetscape elements. The utility strip will be consistent in width as much as possible, but isolated deviations may be required to avoid relocating utility poles or other objects.

**Conduct Supplemental Surveys (4215):** During FD the existing topography will be assessed for any changes or additional needs and a supplemental survey will be performed to make the base mapping and topographic features current. It is assumed that the supplemental survey will be conducted using the control established in the PE phase and that the project limits will not be extended. The base mapping and topographic models will be updated to reflect current field conditions.

*Please refer to M&S's Scope of Services and Estimate which is attached for more information.*

**Prepare Final Roadway Plans (4220):** GPI will update the plans prepared in Preliminary Engineering in the development of the final roadway plans showing construction ready details and providing necessary adjustments to reflect existing site conditions. This activity includes the development of the following sheets:

- 1 - Key Sheet
- 1 - EDOQ
- 1 - Typical Section
- 1 - Plan Sheet Index
- 2 - Construction Plans (1" = 20')
- 2 - Environmental & SESC Plans and Notes (1" = 20')
- 1 - Tie Sheet
- 2 - Traffic Signing and Striping Plans
- 2 - Traffic Control and Staging Plans
- 2 - Electrical Plans
- 2 - Electrical Highway Lighting Details
- 2 - Landscaping Plans and Details
- 8 - Construction Details (including curb ramps)

27 Total Sheets

It is anticipated that no more than fifteen (15) individual ADA compliant pedestrian ramp designs will be necessary. It is assumed that each curb ramp will be detailed on the Construction Detail plan sheets, approximately four (4) per plan sheet.

It is anticipated that the construction staging can be accomplished using standard MUTCD and/or NJDOT set ups. It is also anticipated that, as necessary, traffic can be maintained during non-peak periods during the day via



alternating traffic through the use of flaggers or through detouring of one direction of travel around the work zone. At the end of the workday the roadway can be restored to typical two-way operation.

**Complete Lighting Design (4230):** GPI will update the plans prepared in Preliminary Engineering to develop the final electrical layout reflecting existing site conditions and coordinate with Township and PSE&G. GPI will design conduit location, conduit depth, hand hole locations, pole base installation, luminaire locations and service specifications.

PSE&G will provide the feed pole location, full utility requirements for electrical plans to service new lighting, and new decorative poles and lights to be installed once construction has been completed for conduit and hand holes. PSE&G requires at least 1 (one) site meeting to discuss the lighting layout prior to the beginning of construction with the contractor.

**Complete Traffic Signal, Signing and Striping Plans (4240):** GPI will update the plans prepared in Preliminary Engineering in the development of the final signing and striping plans showing construction ready details and providing necessary adjustments to reflect existing site conditions.

**Complete Landscape Architectural Design (4265):** GPI will perform a site analysis and develop landscape architectural plans and details of the placement of street trees, benches, bicycle racks and trash and recycling containers for the Township to review.

**Complete Drainage Design (4270):** GPI will provide a final assessment of drainage and design for drainage system for the relocated structures resulting from the proposed curb work. It is anticipated that drainage improvements will be limited to localized grading in the vicinity of the new curb. The analysis and design of roadway drainage systems is not anticipated and is excluded from this scope of work. Drainage calculations and a final drainage report is also excluded from this scope of work.

Net impervious and land disturbance maps will be updated to confirm that the project is not a "major development" under the Stormwater Management (SWM) Rules. It is assumed that the project will not be categorized as a "major development" and that the NJDEP SWM regulations will not need to be accommodated. Thus, the design of Best Management Practices (BMP) and associated geotechnical investigations and testing is excluded from this scope of services.

GPI will confirm and document compliance with NJDEP Flood Hazard Area Control Act Individual Permit for the final improvements within the flood hazard area.

**Assumptions:**

The following assumptions are related to Task 4270 and in addition to the general assumptions stated below.

1. Full depth pavement and/or pavement resurfacing will be limited to the narrow strips of pavement removal and replacement necessary to install the proposed curb.
2. The design of a new stormwater collection and conveyance system is not anticipated and therefore not included in this scope of services.
3. Permitting and regulatory compliance assessments will be based on the current NJDEP SWM Rules, NJDEP Flood Hazard Area Control Act and NJDEP Freshwater Wetlands Protection Act Rules as of the date of this proposal. This proposal does not include work to conform to subsequent rule changes made during this work effort.
4. The total net new impervious and total disturbance will be less than ¼ acre and one acre, respectively; therefore, it will not be necessary to comply with SWM Rules.

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5. The design and soils testing for Best Management Practices (BMPs) such as stormwater basins and/or mechanical treatment devices (MTDs), or Green Infrastructure, are not included in this scope of services.
6. Project disturbance is not within a NJDEP Freshwater Wetlands regulated area, NJDEP Freshwater Wetlands permits are not required and are excluded from this proposal.

**Develop Construction Cost Estimate (4275):** We will provide quantity takeoffs of proposed construction items and develop a construction cost estimate. We will develop unit costs for construction items using NJDOT AASHTOWare Project Estimating software and provide modification as necessary to reflect current bids on similar work as might be provided. Unit costs will be further modified to reflect the size of the project.

**Develop Specifications (4280):** GPI will supplement the 2019 NJDOT Standard Specifications for Road and Bridge Construction with Special Provisions and input provided by the Township and NJDOT Local Aid. Township will also provide available information/documentation regarding the streetscape amenities installed at other Township locations. GPI will develop special provisions for streetscape pay items.

**Develop Construction Schedule (4285):** GPI will develop the construction schedule in accordance with the NJDOT Construction Scheduling Manual providing typical scheduling logic and production rates. The construction schedule will incorporate seasonal and environmental restrictions. A construction schedule narrative report will not be required.

It is anticipated that construction schedule narrative report will not be required and therefore is not included in this scope of services.

**Prepare Final Design Submission (FDS) Package (4290):** GPI will compile plans, estimate, specifications and schedule into a Final Design Submission (FDS) deliverable. It is expected that all documents will be submitted in PDF format as well as a number of hard copies to be determined by the Township and NJDOT Local Aid. In addition, GPI will assist the Township with the preparation of the permit, right-of-way, railroad, and utility certifications. GPI will also execute the Design Certification and provide it with the FDS package.

**Prepare Permit Application (4385):** GPI will prepare a set of NJDEP permit plans and project description for inclusion with the Flood Hazard Area Individual Permit (FHAIP). The proposed roadway improvements within the NJDEP flood hazard area of the classified FW2-NT stream North Branch Wigwam Brook. To construct new curb and sidewalks for the curb extensions, it is anticipated that minor placement of fill within the flood hazard area will be unavoidable. GPI will provide a Flood Hazard Engineer's report for inclusion

in the Flood Hazard Area Individual permit (FHAIP) and Verification application, which will include net fill calculations for the proposed improvements within the flood hazard area. Cross sections will be provided in areas of fill within the flood plain to assist in net fill computations. It is anticipated that project does not exceed the "major development" threshold under the SWM rules and that SWM mitigation is not required. GPI will attend one pre-application meeting with NJDEP for permit coordination.

The FHAIP application will also include an FHA Verification. For establishing flood hazard area, GPI will utilize Preliminary (PFIRM FEMA Map Number 34013C0111F, effective June 4, 2007 and NJDEP FHA based on Method 3.

#### Assumptions:

1. The Township will obtain any required property owner signatures on the application forms.
2. NJDEP Application fees to be provided by the Township.
3. Application for a freshwater wetlands Letter of Interpretation is excluded from this scope of work.

4. The flood hazard area limits for the North Branch Wigwam Brook at Watson Avenue & Liberty Street intersections with Washington Street will be established based on the Preliminary (PFIRM) FEMA mapping dated June 4, 2007 and NJDEP "Method 3".
5. Hydrology and hydraulics for flood plain modeling is excluded.
6. Permitting and regulatory compliance assessments will be based on the current NJDEP SWM, NJDEP Flood Hazard Area Control Act and NJDEP Freshwater Wetlands Protection Act Rules as published by NJDEP as of the date of this proposal. Subsequent rule changes during the course of this work effort, which change the scope of our work effort, are excluded.
7. NJDOT BEPR will provide the necessary NJDEP SHPO coordination.
8. FHAIP Verification will not require metes and bounds or other survey maps for filing with the County as the project is within public ROW.
9. The flood area limits for the watercourse will be established based on the published (FIRM) FEMA Map Number 34013C0111F, effective June 4, 2007.
10. Hydrology and hydraulics for flood plain modeling is excluded.
11. Riparian Zone mitigation is assumed to not be required. A mitigation plan is excluded from this scope.
12. It is assumed that this project will not require a FEMA Conditional Letter of Map Revision (CLOMR) or a FEMA Letter of Map Revision (LOMR).
13. Permitting and regulatory compliance assessments will be based on the current NJDEP SWM, NJDEP Flood Hazard Area Control Act and NJDEP Freshwater Wetlands Protection Act Rules as published by NJDEP as of the date of this proposal. Subsequent rule changes during the course of this work effort, which change the scope of our work effort, are excluded.

**Review & Submit Permit Application (4390):** GPI will submit the combined NJDEP permit application and supporting documents to the Township and NJDOT Local Aid and BEPR for review and comment. The GPI team will address comments provided by the Township and NJDOT prior to submission to the NJDEP. It is assumed that the Township will provide payment for all permitting fees. Funding for these costs is not included in this proposal. Upon approval, the GPI team will send Public Notice and submit the required documentation to NJDEP.

**Secure Permits (4395):** GPI will coordinate any NJDEP review comments/responses with NJDOT BEPR and Township of West Orange. NJDEP interpretations of permitting regulations which lead to additional work not included under this scope of services will be addressed through a modification in scope or a contract modification.

**Assumptions:**

1. The Township, as the permittee, will be responsible for recording the permit with the County Clerk for compliance with any permit conditions imposed by NJDEP.

**Prepare Soil Erosion & Sediment Control Report, Plans and Specifications (4410):** GPI will develop soil erosion and sediment control (SESC) plans, details, and notes for the purposes of submitting to the Hudson-Essex-Passaic Soil Conservation District for SESC plan certification for the project. Application fees are to be provided by the Township. It is assumed that the project will result in less than 1 acre of land disturbance and that a NJPDES 5g3 construction stormwater general permit will not be required. It is also assumed to be minimally disturbed vegetated areas. For these areas topsoil will be constructed in accordance with NJ SESC Standard for Topsoiling.

**Review Soil Erosion & Sediment Control Report and Plans (4430):** GPI will provide for responses to the Hudson-Essex-Passaic Soil Conservation District permit reviewer comments and provide for plan revisions as necessary to address comments.



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**Complete Environmental Plans (4585):** Upon receiving approved SCD and FHA permit GPI will update and complete the environmental plans by transposing the Hudson-Essex-Passaic Soil Conservation District approved design onto the plans and will add the permit conditions, notes, and commitments which are applicable to the contractor's work.

**Prepare Access Cut-Outs (4705):** It is anticipated that as many as twenty-one (21) properties could be impacted by the construction or reconstruction of curb ramps, sidewalks, and driveway aprons. GPI will prepare project access cut out sketches for each property in support of specific Right-of-Access agreements (ROA) for each impacted property. These cut-out sketches will be derived from the construction plans and will be provided to the Township with ROA letters.

**Administer Access Alterations (4715):** GPI will prepare Right-of-Access Agreements (ROA) along with the access cut-out sketches for the properties impacted by the reconstruction of curb ramps, sidewalks, and driveway aprons. The Township will send to the property owners ROA documents received from GPI, engage in discussions, and acquire ROA endorsement by the property owners as required. GPI's team is available during the ROA process to modify and submit up to three (3) revisions of documents based on negotiations with the property owner. GPI will submit signed ROA letters received from the Township to NJDOT Local Aid for ROW Clearance.

It is noted that from the PE findings, ROW acquisition will not be required. Accordingly, ROW acquisition Activity Tasks such as Entire Tract Maps (ETM), General Property Parcel Maps (GPPM) or other ROW Activities as typically prepared on NJDOT projects are not required and are not included in this proposal.

**Execute Final Design Public Involvement Action Plan (4795):** GPI will attend and prepare the mailing list, the handout, presentation material and minutes with attached sign-in sheet for one (1) anticipated Public Information Center (PIC). Notice letters will be mailed via standard USPS by GPI (not certified). The goal of the PIC is to obtain public input on the Final Design. The PIC is a community outreach forum to develop a partnership with the public. The public is a stakeholder, along with local and state officials, and public interest groups. It is preferable to obtain documentation of local support before the PIC.

It is anticipated that the Township will review the PIC handout and mailing list. The presentation material may include: an aerial of the study area, final plans, existing and proposed typical sections, environmental concerns, and construction staging. It is anticipated that the Township will secure the meeting facility for the PIC.

If requested by the Township, the PIC will be held virtually. A virtual public information center (VPIC) would be a prerecorded video with a slide presentation illustrating the project need, proposed improvements and anticipated benefits. The video can be available in more than just the English language. The video is to be available for viewing for at least a two-week period to allow the public to view at their convenience. The Township would host the link to the VPIC or, if Township prefers, GPI will host a project website with a Township link to website.

**Review FDS (4810):** GPI will prepare the job training and civil rights goal requests as necessary based on feedback provided by NJDOT Local Aid through the Township to comply with Federal regulations.

**Resolve FDS Comments (4830):** GPI will provide written responses to all FDS comments and ensure all comments are satisfied prior to updating plans and documents for the PS&E submission.

**Submit PS&E Package (4840):** GPI will update the plans and documents as indicated in the FDS comment resolution summary and compile final plans, specifications, estimate, schedule and supporting documents into the PS&E package. GPI will distribute the cover sheet and obtain required signatures as necessary prior to contract advertisement.

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**Obtain Construction Environmental Reevaluation (4860):** GPI will provide support to document significant changes including modifications and new improvements to the project from original CED document and list of permits obtained. GPI will provide final project plans.

**Assumptions:**

The following assumptions are in addition to those stated in the previous activity descriptions for this task order:

- Modifications will not be required to the existing roadway profile or roadway cross slopes.
- Full depth pavement and/or pavement resurfacing will be limited to the narrow strips of pavement removal and replacement necessary to install the proposed curb and ADA ramps.
- Drainage design is limited to resolving issues at curb ramps, relocated curbs, curb extensions and cross walks. Analysis of existing drainage systems and the correction of existing drainage issues is excluded from this scope.
- Final design CADD drawings and design will be produced in AutoCAD/C3D format.
- BEPR advised that a Cultural Resource Study Phase IA will not be necessary for this project and all SHPO coordination has been completed.
- BEPR advised that a Threatened and Endangered species survey will not be necessary and all USFWS coordination has been completed.
- Green Acres coordination, if required, will be conducted by NJDOT BEPR and NJDEP
- Hazardous waste investigations and studies, if necessary, are to be performed by NJDOT BEPR and therefore not included in this scope of services.
- Environmental mitigation is not anticipated and therefore not included in this scope of services.
- Changes to the NJDEP Flood Hazard Area Control Act and NJDEP Freshwater Wetlands Protection Act Rules could affect the project scope and effort.

**Cost Estimate** – A copy of the proposed costs for the aforementioned services is attached.

We would be happy to discuss this scope of services with you, at your convenience. Thank you for the opportunity to provide professional engineering design services to the Township of West Orange.

Sincerely,  
Greenman-Pedersen, Inc.

  
Andrew Cangiano, P.E.  
Director of Engineering / Vice President

Township of West Orange  
 NJDOT Transportation Alternatives Program (TAP) Design Assistance Program  
 TAP - 2020 - Washington Street Corridor Improvements  
 FINAL DESIGN FEE SUMMARY  
 August 29, 2022, Revised June 25, 2025

| Activity                                            | Activity No. | Project Manager | Senior Engineer | Project Engineer | Engineer    | Associate Engineer | Junior Engineer | Senior Tech | Assistant Tech | Total Hours | Total       |
|-----------------------------------------------------|--------------|-----------------|-----------------|------------------|-------------|--------------------|-----------------|-------------|----------------|-------------|-------------|
| Maximum Hourly Rate:                                |              | \$127.72        | \$111.76        | \$107.12         | \$89.10     | \$77.25            | \$45.32         | \$104.03    | \$57.68        |             |             |
| Average Hourly Rate :                               |              | \$110.95        | \$97.18         | \$81.96          | \$68.21     | \$49.04            | \$38.93         | \$77.35     | \$46.51        |             |             |
| Project Management: Scheduling and Coordination     | 24           | 0               | 36              | 0                | 0           | 0                  | 0               | 0           | 0              | 60          | \$5,613.36  |
| Develop Alternatives of Accommodation               | 4050         | 0               | 0               | 8                | 0           | 20                 | 0               | 0           | 0              | 28          | \$1,636.48  |
| Conduct Supplemental Subsurface Utility Engineering | 4085         | 0               | 0               | 2                | 4           | 4                  | 0               | 0           | 0              | 10          | \$632.92    |
| Incorporate Utility Design in Contract Documents    | 4090         | 0               | 0               | 4                | 0           | 2                  | 4               | 2           | 0              | 12          | \$736.34    |
| Prepare Jurisdictional Limits Maps and Agreements   | 4100         | 0               | 0               | 8                | 0           | 0                  | 12              | 0           | 0              | 20          | \$1,122.84  |
| Complete Horizontal / Vertical Geometry             | 4210         | 4               | 0               | 6                | 22          | 0                  | 16              | 0           | 0              | 48          | \$3,059.06  |
| Conduct Supplemental Surveys                        | 4215         | 1               | 0               | 4                | 0           | 0                  | 0               | 0           | 0              | 5           | \$438.79    |
| Prepare Final Roadway Plans                         | 4220         | 8               | 12              | 24               | 40          | 40                 | 40              | 0           | 0              | 164         | \$10,268.00 |
| Complete Lighting Design                            | 4230         | 0               | 4               | 2                | 24          | 0                  | 2               | 0           | 0              | 32          | \$2,267.54  |
| Complete Traffic Signal, Signing and Striping Plans | 4240         | 0               | 2               | 6                | 32          | 0                  | 24              | 0           | 0              | 64          | \$3,803.16  |
| Complete Landscape Architectural Design             | 4265         | 4               | 4               | 4                | 0           | 20                 | 16              | 32          | 0              | 80          | \$5,239.24  |
| Complete Drainage Design                            | 4270         | 0               | 8               | 0                | 8           | 32                 | 24              | 0           | 0              | 72          | \$3,826.72  |
| Develop Construction Cost Estimate                  | 4275         | 0               | 0               | 4                | 0           | 12                 | 8               | 0           | 0              | 24          | \$1,227.76  |
| Develop Specifications                              | 4280         | 4               | 8               | 16               | 12          | 0                  | 0               | 0           | 0              | 40          | \$3,351.12  |
| Develop Construction Schedule                       | 4285         | 2               | 4               | 8                | 10          | 0                  | 0               | 0           | 0              | 24          | \$1,948.40  |
| Prepare FDS Package                                 | 4290         | 2               | 6               | 16               | 0           | 0                  | 16              | 0           | 0              | 40          | \$2,739.22  |
| Prepare Permit Application                          | 4385         | 8               | 4               | 2                | 20          | 14                 | 0               | 0           | 0              | 48          | \$3,491.00  |
| Review & Submit Permit Application                  | 4390         | 2               | 4               | 0                | 6           | 0                  | 0               | 0           | 0              | 12          | \$1,019.88  |
| Secure Permits                                      | 4395         | 2               | 0               | 0                | 6           | 8                  | 0               | 0           | 0              | 16          | \$1,023.48  |
| Prepare Soil Erosion & Sediment Control Plans       | 4410         | 0               | 4               | 0                | 0           | 20                 | 24              | 0           | 0              | 48          | \$2,303.84  |
| Review Soil Erosion & Sediment Control Plans        | 4430         | 4               | 0               | 4                | 8           | 8                  | 0               | 0           | 0              | 24          | \$1,709.64  |
| Complete Environmental Plans                        | 4585         | 4               | 4               | 0                | 16          | 24                 | 0               | 0           | 0              | 48          | \$3,100.84  |
| Prepare Access Cut-Outs                             | 4705         | 4               | 8               | 16               | 16          | 16                 | 24              | 0           | 0              | 84          | \$5,342.92  |
| Administer Access Alterations                       | 4715         | 4               | 2               | 4                | 12          | 8                  | 12              | 0           | 0              | 42          | \$2,644.00  |
| Execute Final Design Public Involvement Action Plan | 4795         | 8               | 0               | 12               | 0           | 16                 | 0               | 0           | 4              | 40          | \$2,841.80  |
| Review FDS                                          | 4810         | 2               | 0               | 2                | 0           | 4                  | 0               | 0           | 0              | 8           | \$581.98    |
| Resolve FDS Comments                                | 4830         | 4               | 2               | 6                | 0           | 4                  | 0               | 0           | 0              | 16          | \$1,326.08  |
| Submit PS&E Package                                 | 4840         | 2               | 0               | 2                | 0           | 4                  | 0               | 0           | 0              | 8           | \$581.98    |
| Obtain Construction Environmental Reevaluation      | 4860         | 1               | 2               | 4                | 8           | 16                 | 12              | 0           | 0              | 43          | \$2,430.63  |
| <b>Total Hours</b>                                  |              | 94              | 78              | 200              | 244         | 272                | 234             | 34          | 4              | 1,160       |             |
| <b>Total \$</b>                                     |              | \$10,429.30     | \$7,580.04      | \$16,392.00      | \$16,643.24 | \$13,338.88        | \$9,109.62      | \$2,629.90  | \$186.04       |             | \$76,309.02 |

|                            |                     |
|----------------------------|---------------------|
| Labor                      | \$76,309.02         |
| x 1.6341 Overhead          | \$124,696.57        |
| Fixed Fee (22.5% Labor)    | \$17,169.53         |
| Mileage                    | \$750.00            |
| Printing / Postage / Misc. | \$2,500.00          |
| <b>GPI Total</b>           | <b>\$221,425.12</b> |

|                    |     |                     |                             |
|--------------------|-----|---------------------|-----------------------------|
| Subconsultants:    | M&S | \$14,900.74         | (see attached M&S proposal) |
|                    | TWT | \$12,000.00         | (see attached TWT proposal) |
| <b>Grand Total</b> |     | <b>\$248,325.86</b> |                             |



**TOWNSHIP OF WEST ORANGE**  
**Final Design**  
**West Orange, Washington Street TAP 2020 Design Assistance**  
**West Orange, Essex County, NJ**

## **PROJECT DESCRIPTION**

Malick & Scherer, PC (M&S) will assist GPI in the Final Design Phase for the Streetscape Improvement of Washington Street, located in West Orange Township, Essex County, NJ. M&S will be responsible for the preparation of the survey and base mapping documents.

The project limits will extend along Washington Street its intersection with Main Street to approximately 100 feet SE of High Street, for a total of approximately 1,150 linear with a swath up to approximately 10 feet beyond the ROW or building face where noted. Additionally, the side streets will be surveyed for approximately 100 feet from the centerline intersection with Washington Street as shown on the sketch below. Conventional ground survey will be performed within these limits. A Drainage & Sanitary Survey will be performed, and will include pipe sizes and material, and inverts will be measured during this phase.



The following is a detailed description of tasks to be performed by M&S, broken into Activity numbers as described under the NJDOT Capital Project Delivery Process:

## **SURVEY & BASE MAPPING**

Survey services will be performed by Malick and Scherer, P.C. (M&S). To perform the existing conventional ground field survey along the existing roadway corridor within the project limits, it is assumed that a temporary shadow vehicle or local police/flagman may be required to protect the survey crew and safely maintain the flow of traffic. For the purpose of this proposal, it is assumed that these temporary lane interruptions, if required, will be permitted by the County and the Township between 9:00 am - 3:00 pm Mon-Fri.

### **TASK 4215 – Conduct Supplemental Surveys**

Base mapping was prepared by M&S during the Preliminary Engineering phase of this project. Additional Topographic ground survey is anticipated during the Final Design phase for specific identified areas as requested by GPI. The survey work, data and information will be processed, compiled, and incorporated into the existing base mapping and Digital Terrain Model (DTM).

Additional tasks required for the supplemental survey are:

Permit and MPT Coordination - It is assumed that M&S will not need to prepare or obtain a roadway permit from the Township, County, or State for this project. We will coordinate and schedule the Maintenance and Protection of Traffic sub consultant services and or local Police for temporary lane interruptions as required. Up to 1 day of MPT/Police is included in this proposal as most of the survey effort will focus on areas behind the curb.

Auxiliary Survey Controls - The Primary Survey Report was previously prepared for this project by M&S in conformance with the most recent and applicable sections of the Procedures Manual and Article 44 of the Consultant Contract. These same control points will be used to perform any FD supplemental survey and establish additional auxiliary controls as needed, so it is assumed that no update to the survey report will be required. M&S will locate and refresh the original controls in the vicinity of the supplemental work as needed.

Field Edit Survey - M&S will perform a field edit survey of the existing conditions base mapping for the survey limits and verify/update the topo based on any changed conditions.

Supplemental Survey - To facilitate the Final Design documents, M&S will perform additional field and office survey as required and as directed by the engineer to supplement the existing base mapping. During the final design phase, as additional survey needs arise, or specific locations require detailed mapping, supplemental survey will be performed. Assume up to 1 day of field & office supplemental survey.

### **Assumptions**

Additionally, the following assumptions are made:

- No ADA curb ramp survey is included
- Specific property surveys will not be performed; however visible accessible corner markers within the survey limits will be located.
- If intent to enter letters are required for this project, they will be provided by the Prime Consultant
- Street signs will be located; however, a sign inventory with ID's by MUTCD is not included in this proposal.

### **UTILITY COORDINATION**

M&S will perform the following utility coordination task for the Final Design phase of the project in accordance with the NJDOT Capital Project Delivery Procedures and Activity Codes.

#### **Task 4085 - Conduct Subsurface Utility Engineering**

This task involves performing subsurface utility engineering (SUE) in areas of potential conflict consisting of an anticipated five (5) test holes. The SUE plan will be created by M&S and coordinated with GPI. SUE Services will be designated through M&S to Taylor Wiseman

Taylor (TWT) to perform the SUE services. It is anticipated that test holes will be utilized as necessary to adequately determine the horizontal and vertical location of existing subsurface utilities. Upon completion of the work, a SUE Test Hole Report created by TWT will be submitted to the NJDOT and the existing utility mapping will be updated as necessary.





Township of West Orange  
 NJDOT Transportation Alternatives Program (TAP) Design Assistance Program  
 TAP - 2020 - Washington Street Streetscape Improvements  
 FINAL DESIGN FEE SUMMARY  
 Malick & Scherer  
 June 2025

| Activity                                        | Activity No. | Project Manager | QA/QC Engineer | Project Engineer | Engineer | Associate Engineer | Crew Chief | Instrument Operator | Junior Engineer | Research Tech | Total Hours | Total      |
|-------------------------------------------------|--------------|-----------------|----------------|------------------|----------|--------------------|------------|---------------------|-----------------|---------------|-------------|------------|
| Hourly Rate :                                   |              | \$110.00        | \$88.00        | \$81.00          | \$67.00  | \$54.64            | \$57.25    | \$33.56             | \$33.04         | \$33.56       |             |            |
| Project Management: Scheduling and Coordination | -            |                 |                |                  |          |                    |            |                     |                 |               | 0           | \$0.00     |
| Conduct Supplemental Survey                     | 4215         | 6               | 2              | 0                | 12       | 20                 | 30         | 30                  | 0               | 4             | 104         | \$2,867.04 |
| Conduct Subsurface Utility Engineering          | 4085         | 2               | 0              | 2                | 0        | 8                  | 0          | 0                   | 8               | 0             | 20          | \$1,083.44 |
|                                                 |              |                 |                |                  |          |                    |            |                     |                 |               | 0           | \$0.00     |
|                                                 |              |                 |                |                  |          |                    |            |                     |                 |               | 0           | \$0.00     |
|                                                 |              |                 |                |                  |          |                    |            |                     |                 |               |             |            |
| Total Hours                                     |              | 8               | 2              | 2                | 12       | 28                 | 30         | 30                  | 8               | 4             | 124         |            |
| Total \$                                        |              | \$880.00        | \$176.00       | \$162.00         | \$804.00 | \$1,529.92         | \$991.20   | \$991.20            | \$264.32        | \$134.24      |             | \$5,932.88 |

|                         |                    |
|-------------------------|--------------------|
| Labor                   | \$5,932.88         |
| x 1.118 Overhead        | \$6,632.96         |
| Fixed Fee (0.225 Labor) | \$1,334.90         |
| Aerial Mapping          | \$0.00             |
| SUE (Provided by GPI)   | \$0.00             |
| Deed/Map Packets        | \$0.00             |
| MPT                     | \$1,000.00         |
| <b>M&amp;S Total</b>    | <b>\$14,900.74</b> |







## **Taylor Wiseman & Taylor**

ENGINEERS | SURVEYORS | SCIENTISTS

124 Gaither Drive, Suite 150, Mt. Laurel, NJ 08054

856-235-7200 phone 856-722-9250 fax

www.taylorwiseman.com

June 17, 2025

#92022.2050.XX\_R

RE: Project:

**Washington Street TAP**

**West Orange, Essex County, NJ**

**QL-A**

Andrew Cangiano, PE  
Vice President  
GPI, Inc.  
301 Gibraltar Drive, Suite 2A  
Morris Plains, NJ 07950

Dear Mr. Cangiano:

**Taylor Wiseman & Taylor (TWT)** is pleased to submit this proposal you requested for Subsurface Utility Engineering (SUE) Services to support the above referenced project.

Our proposal consists of this cover letter and the following attachments:

1. Scope of Services
2. Man-Hour Estimate
3. Cost Proposal Summary
4. Fixed Fee Calculation
5. NJDOT Overhead Rate Letter

We are grateful to the for this opportunity and look forward to assisting you to deliver this project. Please do not hesitate to contact me at (609) 417-0938 if you have any questions.

Yours truly,

Adam L Taylor  
Manager, SUE Department

Attachments

### **Scope of Services – SUE**

**A3080 – Conduct Subsurface Utility Engineering (SUE):** The anticipated work to be performed by Taylor Wiseman & Taylor (TWT) includes:

- A. Mobilization, consisting of:
  1. Review available as-built plans and utility record plans. It is assumed that GPI has secured these plans for design purposes and will provide them to TWT.
  2. Assess site conditions and plan/layout required traffic control needs for both survey and SUE work.
  3. Apply for and obtain a HOP from Essex County for the proposed work.
  4. Obtain utility mark-out through NJ One-Call.
  5. Review Survey Control Report provided by GPI.
  6. Plan and discuss proposed work procedures and schedules with field survey and SUE crew chiefs, with focus on safety.
- B. Perform Quality Level A SUE (Locating/Test Holes) five (5) test holes to locate various utilities as requested, TWT will identify the type and material, measure the size and depth and record the information gathered on a field sketch plan. \*\*\* Specific MPT costs are unknown at this point. For estimating purposes one (1) day of local police have been included in our estimate.

Excavated areas will be backfilled as follows, based upon conditions encountered:

- In non-paved areas: Backfill with the excavated material and raked to provide a smooth surface grade.
- In asphalt paved areas: Backfill with the excavated subsurface material, with asphalt cold patch applied top 6"± and tamped.
- In concrete sidewalk areas: Backfill with the excavated subsurface material, with hand-mixed concrete applied to the top 4" ±.

Note: Test holes in asphalt and concrete will be sawcut to provide a smooth joint along patch lines

- C. Recover existing survey control, set supplemental control points as necessary, and survey the locations of the five (5) SUE Test Holes. It is assumed that the previously established survey control identified in the Control Survey Report will be recoverable, and not have to be re-established.
- D. Compile, review and summarize test hole results. Prepare CADD legal size Test Hole Plan for the five (5) locations providing x,y,z coordinates, a plan view with short ties to the test hole location, and a cross section sketch providing the size and type (material) of subsurface utility, and pertinent elevations (i.e. ground and top/bottom of utility).
- E. Prepare a CADD file (microstation) the provides the location and number for each test hole, illustrated using the standard test hole CADD cell.

**A3999 – Administration & Invoicing:** Under this Activity, TWT will coordinate/meet with Department in-house design staff as necessary, administer the work, and prepare/submit monthly invoices, with supporting back-up as required.

**Scope of Services – SUE**

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Subsurface Utility Engineering Services Standard Provisions:

1. Taylor Wiseman & Taylor (TWT) will provide subsurface utility investigations in accordance with accepted industry standards. Investigations will be performed at Utility Quality Levels as specified in the Client Approved Scope of Work. Utility Quality Levels (QL) will be classified as QL-D (existing records search), QL-C (visible features), QL-B (surface geophysical - Designating) or QL-A (actual exposure/test hole - Locating).
  2. QL-D investigations (Records Search) will be limited to due diligent efforts based on available existing records and oral recollections. TWT will not be responsible for QL-D services provided by others.
  3. QL-C (Visible Features) will be limited to information obtained by surveying and plotting visible aboveground utility features. TWT will not be responsible for QL-C services provided by others.
  4. QL-B investigations (Designation) will be accomplished using passive and active types of utility detection equipment that detects induced or naturally occurring energy fields on conductive type utilities. Non-metallic lines cannot be detected without trace wire. If there is no trace wire, the Client will be informed.
  5. Accuracy of QL-B investigations may be limited due to conditions beyond the control of TWT. Such conditions include, but are not limited to:
    - a. Access to utilities
    - b. Depth and conductivity of utilities
    - c. Soil composition and moisture content
- TWT will not be responsible for utility designation errors and omissions due to unforeseen conditions beyond their control.
6. QL-B services, including marking, surveying and plotting, are expressly understood to be approximate.
  7. Designation marks (paint marks) are visible for a maximum period of fourteen (14) days (weather permitting); any marks older than fourteen (14) days are not the responsibility of TWT.
  8. QL-A (Locating) investigation includes information obtained by the actual exposure (or verification of previously exposed and surveyed utilities) of subsurface utilities, using (typically) minimally intrusive excavation equipment to determine their precise horizontal and vertical positions, as well as their other utility attributes. This information is surveyed and reduced onto plan documents. Accuracy is typically set at 15mm vertical, and to applicable horizontal survey and mapping standards.
  9. Utility record information shall at no time act or be regarded as a substitute for actual visual conformation of the underground utility. QL-A will be performed only when authorized by the Client, and will be competed only by the method of vacuum excavation.
  10. SUE utility data information is intended for design purposes only. During construction, the Contractor is fully liable for the protection and preservation of all existing utility facilities. SUE services performed, and information provided by TWT does not, in any way, limit or reduce this responsibility of the Contractor during construction. Deliverables will be provided to the client in accordance with the approved Scope of Work.
  11. This agreement does not relieve Contractors of their responsibility to notify Owners, Utility Companies and "one-call" centers before excavation.



**GPI, Inc.**  
**Washington Street TAP**  
**West Orange, Essex County, New Jersey**

**SUE Services**

**MAN-HOUR ESTIMATE**

| Activity Code           | Description                                                    | ASCE Grade: |             |          |          |                   |                   | Total Hours |
|-------------------------|----------------------------------------------------------------|-------------|-------------|----------|----------|-------------------|-------------------|-------------|
|                         |                                                                | PVI         | PIV         | PII      | ETIII    | ETIV & ETI        | ETIV, ETIII, ETI  |             |
|                         |                                                                | Proj. Mgr.  | Proj. Surv. | Eng. II  | Draft.   | 2-Man Survey Crew | 3-Man Survey Crew |             |
| <b>3080</b>             | <b>Conduct Subsurface Utility Engineering</b>                  |             |             |          |          |                   |                   |             |
|                         | A. Mobilization (One Call)(County Permit)                      | 1           |             | 2        | 2        |                   |                   | 5           |
|                         | B. Perform QL-B SUE (Designating)                              |             |             |          |          |                   |                   | 0           |
|                         | C. Perform QL-A SUE (Locating/Test Holes)                      | 2           |             | 2        |          |                   | 12                | 16          |
|                         | D. Recover survey control & survey locations of SUE Test Holes | 1           | 2           |          | 2        | 10                |                   | 15          |
|                         | E. - F. Prepare Test Hole Plans & CADD File                    | 1           | 1           | 1        | 5        |                   |                   | 8           |
|                         |                                                                |             |             |          |          |                   |                   |             |
|                         |                                                                |             |             |          |          |                   |                   |             |
| <b>3999</b>             | <b>Project Administration &amp; Invoicing</b>                  | 2           |             |          |          |                   |                   | 2           |
| <b>MAN-HOUR TOTALS:</b> |                                                                | <b>7</b>    | <b>3</b>    | <b>5</b> | <b>9</b> | <b>10</b>         | <b>12</b>         | <b>46</b>   |

**GPI, Inc.**  
**Washington Street TAP**  
**West Orange, Essex County, New Jersey**

**SUE Services**

**COST PROPOSAL SUMMARY**

| ASCE<br>GRADE       | TITLE             | EST.<br>HOURS | AVERAGE<br>RATE | *ESC.<br>AVERAGE<br>RATE | DIRECT<br>LABOR<br>COST |
|---------------------|-------------------|---------------|-----------------|--------------------------|-------------------------|
| PVI                 | Project Manager   | 7             | \$ 74.00        | \$ 75.66                 | \$ 529.61               |
| PIV                 | Project Surveyor  | 3             | \$ 65.17        | \$ 66.63                 | \$ 199.89               |
| PII                 | Engineer II       | 5             | \$ 49.75        | \$ 50.87                 | \$ 254.33               |
| ETIII               | Drafter           | 9             | \$ 42.38        | \$ 43.33                 | \$ 389.97               |
| ETIV & ETI          | 2-Man Survey Crew | 10            | \$ 84.38        | \$ 86.27                 | \$ 862.72               |
| ETIV, ETIII, ETI    | 3-Man Survey Crew | 12            | \$ 114.59       | \$ 117.16                | \$ 1,405.91             |
| DIRECT LABOR TOTAL  |                   |               |                 |                          | \$ 3,642.43             |
| OVERHEAD 180.0%     |                   |               |                 |                          | \$ 6,556.37             |
| SUBTOTAL            |                   |               |                 |                          | \$ 10,198.80            |
| FIXED FEE 22.5%     |                   |               |                 |                          | \$ 819.55               |
| DIRECT EXPENSES     |                   |               |                 |                          | \$ 981.65               |
| <b>GRAND TOTAL=</b> |                   |               |                 |                          | <b>\$ 12,000.00</b>     |

**SALARY ESCALATION RATE INFORMATION**

|                                          |           |
|------------------------------------------|-----------|
| Effective Date of Approved Wage Rates:   | 3-Jan-25  |
| Estimated Start Work Date:               | 1-Aug-25  |
| Estimated Finish Work Date:              | 31-Oct-25 |
| Estimated Midpoint of Work Date:         | 15-Sep-25 |
| Approved Wage Rates to Midpoint of Work: | 9 Months  |
| Calculated Salary Escalation Rate        | 2.242%    |

**EXPENSE BREAKDOWN**

| DIRECT EXPENSES                                                       | COST             |
|-----------------------------------------------------------------------|------------------|
| Vendor Traffic Control Services:                                      | \$ 800.00        |
| Miscellaneous Reimbursables (concrete mix; cold patch material; etc.) | \$ 181.65        |
| <b>TOTAL DIRECT EXPENSES =</b>                                        | <b>\$ 981.65</b> |

179-25  
July 22, 2025

**RESOLUTION REQUESTING APPROVAL  
OF ITEMS OF REVENUE AND APPROPRIATION  
NJS 40A:4-87**

WHEREAS, NJS 40A:4-87 provides that the Director of the Division of Local Government Services may approve the insertion of any special item of revenue in the budget of any county or municipality when such item shall have been made available by law; and

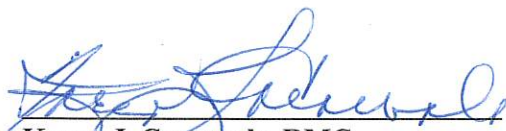
WHEREAS, the Director may also approve the insertion of an item of appropriation for equal amount,

NOW, THEREFORE, BE IT RESOLVED, that the Township Council of the Township of West Orange in the County of Essex, in the State of New Jersey, hereby requests the Director of the Division of Local Government Services to approve the insertion of an item of revenue in the budget of the year 2025 in the sum of \$250,581.88, which is now available from the Design Phase award of the 2020 Transportation Alternative Grants (TAP) Washington Street Corridor Phase I;

BE IT FURTHER RESOLVED, that the like sum of \$250,581.88. is hereby appropriated under the caption 2020 TAP Washington Street Corridor Phase I Design Phase; and

BE IT FURTHER RESOLVED that the above is the result of funds from New Jersey Department of Transportation and Economic Development, in the amount of \$250,581.88.

I, Karen J. Carnevale, Municipal Clerk of the Township of West Orange in the County of Essex in the State of New Jersey, do hereby certify that the foregoing is a correct and true copy of a resolution adopted by the Township Council of the Township of West Orange, on the 22nd of July, 2025, in the County of Essex in the State of New Jersey.

  
Karen J. Carnevale, RMC  
Municipal Clerk

  
Joe Krakoviak, Council President

Adopted: July 22, 2025



**RESOLUTION AWARDING PROFESSIONAL SERVICES CONTRACT FOR  
AFFORDABLE HOUSING PLANNER TO HEYER GRUEL & ASSOCIATES**

**WHEREAS**, the Township of West Orange (the “Township”) administers an affordable housing program for qualified based on income eligibility consistent with the regulations promulgated by the Council on Affordable Housing and the Uniform Housing Affordability Controls, N.J.A.C. 5:80-26.1, et. seq. and N.J.A.C. 5:97, et. seq.; and

**WHEREAS**, pursuant to the Fair Housing Act, N.J.S.A. 52:27D-301, the New Jersey Department of Community Affairs (“DCA”) issued its report entitled *Affordable Housing Obligations for 2025-2035 (Fourth Round)*, therein setting forth the present need and prospective need for all New Jersey municipalities for the Fourth-Round housing cycle; and

**WHEREAS**, the present need obligation of the Township has been calculated at 409 affordable units, and its prospective need obligation has been calculated as 660 affordable units; and

**WHEREAS**, Heyer, Gruel & Associates (“Heyer”) submitted a Proposal for Professional Services in response to a Request for Qualifications (the “RFQ”) for an Agreement for Fair Share Housing Planner (the “Contract”); and

**WHEREAS**, on May 13, 2025, Heyer submitted a proposal to complete a draft of the Housing Element & Fair Share plan on behalf of the Township in an amount not to exceed \$43,500 (the “Proposal”). A copy of the Proposal is attached herein as Exhibit “A;” and

**WHEREAS**, due to the required amendments to the Housing Element & Fair Share Plan, presented to the Planner by the Planning Board, Heyer did not complete the Proposal within the original Not to Exceed clause; and

**WHEREAS,** the Township seeks to retain Heyer to complete the Housing Element and Fair Share Plan in accordance with the proposed Contract annexed hereto as Exhibit “**B**”

**WHEREAS,** the proposed Contract, annexed hereto as Exhibit “**B**,” in an amount not to exceed an additional \$23,000 based on the following pricing: Principals \$175 per hour; Principal Planners \$165 per hour; Senior Planners \$150 per hour; Associate Planners \$135 per hour; and Administrative Agents \$110 per hour.

**NOW, BE IT HEREBY RESOLVED,** by the Township Council of the Township of West Orange that the Township authorizes the award and execution of the Contract with Heyer, annexed hereto as Exhibit “**B**” to expire on December 31, 2025; and be it further

**RESOLVED** that a copy of this resolution shall be available in the Clerk’s office in accordance with applicable law.

\_\_\_\_\_  
**Karen J. Carnevale, R.M.C.**  
**Township Clerk**

\_\_\_\_\_  
**Michelle Casalino**  
**Council President Pro Tempore**

**Adopted: September 30, 2025**

**I hereby certify funds are available from:**\_\_\_\_\_  
**Account No./Amount**

\_\_\_\_\_  
**John Ditinyak, Chief Financial Officer**

# **EXHIBIT A**



May 13, 2025

Peter F. Smeraldo, Jr., Business Administrator  
Township of West Orange  
66 Main Street  
West Orange, NJ 07052

RE: Affordable Housing  
Township of West Orange

Dear Mr. Smeraldo,

As requested, we would be pleased to provide professional planning services associated with affordable housing to the Township of West Orange. Heyer, Gruel & Associates is a community planning consulting firm providing a wide range of planning services to over 40 municipalities throughout the State of New Jersey. We believe our firm is well qualified to provide affordable housing planning services to the Township. The firm's qualifications are detailed in our RFQ submission documents.

Susan S. Gruel would serve as Affordable Housing planner for the Township. She has extensive experience working with municipalities, municipal planning experience including experience in affordable housing and preparing affordable housing plans. Additional staff will be utilized as necessary.

Our fee for preparation of a draft Housing Element & Fair Share Plan and a Spending Plan in accordance with the recently amended Fair Housing Act would not exceed \$43,500 billed at the attached hourly rates. Our scope would include preparation of the Plans and one kickoff meeting with Township representatives. All other meetings including public hearings would be billed at our hourly rates and would not be under the cap.

We anticipate that it would take between 4-6 months to prepare draft Plans and, as we discussed, would not meet the June 30 deadline.

Should you have any questions or require additional information, please do not hesitate to contact us. Thank you.

Sincerely yours,

HEYER, GRUEL & ASSOCIATES



Susan S. Gruel, P.P.  
Principal



Fred Heyer, P.P., AICP, CUD, LEED- AP ND, CNUa  
Principal

**2025 FEE SCHEDULE - MUNICIPAL CLIENTS**

|                        |                |                |
|------------------------|----------------|----------------|
| PRINCIPALS:            | SUSAN S. GRUEL | \$175 PER HOUR |
|                        | FRED HEYER     |                |
| PRINCIPAL PLANNERS:    |                | \$165 PER HOUR |
| SENIOR PLANNERS:       |                | \$150 PER HOUR |
| ASSOCIATE PLANNERS:    |                | \$135 PER HOUR |
| ADMINISTRATIVE AGENTS: |                | \$110 PER HOUR |

*Note: Travel time and mileage are not billed.*

# **EXHIBIT B**



## **AGREEMENT FOR AFFORDABLE HOUSING PLANNING SERVICES**

**THIS AGREEMENT** made and entered into on this \_\_\_\_ day of September, 2025 by and between the **TOWNSHIP OF WEST ORANGE**, a municipal corporation of the State of New Jersey, located at Town Hall, 66 Main Street, West Orange, County of Essex and State of New Jersey, hereinafter called the “TOWNSHIP,” party of the first part, and **HEYER, GRUEL & ASSOCIATES**, located at 236 Broad Street, Red Bank, New Jersey 07701, County of Monmouth hereinafter referred to as “CONSULTANT,” party of the second part.

### **WITNESSETH THAT:**

**WHEREAS**, the Governing Body of the TOWNSHIP has determined that it is in the best interests of the TOWNSHIP to retain the services of CONSULTANT to provide affordable housing planning services;

**NOW, THEREFORE**, in consideration of the mutual promises, terms and conditions hereinafter set forth, the parties hereto agree as follows:

1. CONSULTANT shall prepare and file the fair share housing plan regarding the Fourth Round obligations of the Township concerning its present need obligation of the 409 affordable units, and its prospective need obligation at 660 affordable units as well as other work related to affordable housing as directed by the Business Administrator and/or their designee.

The above work other than site visits and meetings will be conducted in CONSULTANT's office. It is assumed that application materials will be mailed to CONSULTANT by Township staff, although CONSULTANT will be able to pick up materials in West Orange if a quick turnaround of a review letter is necessary. A representative of CONSULTANT will also attend meetings in West Orange to meet with Township staff, other consultants and/or development applicants, as needed. The review of development applications can be paid for through escrows

provided by development applicants, consistent with state law and Section 25-55 of the West Orange Zoning Ordinance. Such additional services shall only be performed following approval from the Township Council.

2. The TOWNSHIP hereby retains the services of CONSULTANT for the period January 1, 2025 through December 31, 2025.

3. For any work done related to CONSULTANT's role as affordable housing planner, the rate not to exceed \$23,000:

- a. Principals - \$175/hr;
- b. Principal Planners - \$165/hr;
- c. Senior Planners - \$150/hr;
- d. Associate Planners - \$135/hr; and
- e. Administrative Agents - \$110/hr;

4. CONSULTANT may not bill for the following ordinary administration and overhead: clerical and bookkeeping time related to the project, all telephone and facsimile costs, costs of reproduction of up to twenty (20) copies of no more than one (1) draft and one (1) final copy of project memorandums or reports, and travel expenses involving travel to places less than fifty (50) miles from CONSULTANT's office in Red Bank, New Jersey.

5. CONSULTANT is hereby placed on notice that no Department Head, individual member of the Governing Body, or any agent, servant or employee of the TOWNSHIP possesses any lawful authority to: (a) engage the rendition of services or the performance of work; (b) authorize the continuation of services or work beyond the amount specifically approved in the Resolution except as directed by the Business Administrator and/or their designee; or to (c) represent that future funds will be available as compensation for current services. Any such acts

shall be deemed ultra vires and beyond the scope of any authority that individual may possess. No bills, statement or vouchers for any amount exceeding that originally approved will be honored or paid by the TOWNSHIP, irrespective of whether such services were actually performed.

6. CONSULTANT recognizes that all services rendered are subject to the approval of the Chief Financial Officer, and that payment for such services is conditioned upon the issuance of a Purchase Order by the Township encompassing the services for which compensation is sought.

7. CONSULTANT shall submit detailed invoices to the TOWNSHIP for services rendered each month no later than fifteen (15) days subsequent to the close of the month. All invoices submitted by CONSULTANT shall set forth a list of the personnel who furnished services, their billing rates (as specified in paragraph 1) and the number of hours they worked on the assignment. In the event additional payment is sought by CONSULTANT for work performed beyond the scope of services, such work shall only be performed and payment shall only be rendered upon approval by the Township Council.

8. During the term of this agreement, CONSULTANT shall maintain professional liability malpractice insurance coverage with an insurance company licensed and authorized to do business in the State of New Jersey with coverage not less than \$1,000,000. CONSULTANT shall provide the Township Attorney and Municipal Clerk with proof of a valid certificate of insurance listing the TOWNSHIP as a certificate holder. To the extent that this insurance coverage is scheduled to lapse at any time before the end of the contract, CONSULTANT shall provide proof of renewal or new insurance coverage no later than thirty (30) days before the termination of the current coverage.

9. CONSULTANT agrees, subject to the provisions herein, to indemnify and hold the Client harmless from any damage, liability or cost to the extent caused solely by CONSULTANT's negligent acts, errors or omissions in the performance of professional services under this Agreement. CONSULTANT is not obligated to indemnify the Client for the Client's own negligence or intentional acts

10. The provisions of this agreement are subject to the limitations of provisions of the New Jersey Tort Claim Act, N.J.S.A. 59:2-1 *et seq.*, and the New Jersey Contractual Liability Act, N.J.S.A. 59:13-1 *et seq.*

11. This agreement shall be governed by the laws of the State of New Jersey without regard to principles of conflict of laws. All contract claims under this agreement shall be subject to and governed by the provisions of the New Jersey Contractual Liability Act (N.J.S.A. 59:13-1 *et seq.*

12. CONFLICT OF INTEREST—CONSULTANT agrees that it will not work for any third-party developer in the TOWNSHIP. If a client of CONSULTANT proposes a project in the TOWNSHIP, CONSULTANT shall immediately notify the TOWNSHIP and the TOWNSHIP shall arrange for a substitute planner to oversee the project.

13. This Agreement is terminable on thirty (30) days written notice.



**IN WITNESS WHEREOF**, the parties have set their hands and seals the day and year first above written.

ATTEST:

\_\_\_\_\_  
KAREN J. CARNEVALE, R.M.C

**TOWNSHIP OF WEST ORANGE**

By:\_\_\_\_\_  
SUSAN McCARTNEY, MAYOR

WITNESS:

\_\_\_\_\_

**HEYER, GRUEL & ASSOCIATES**

By:\_\_\_\_\_

**RESOLUTION TO HOLD A CLOSED SESSION**

**WHEREAS**, the Open Public Meetings Act (N.J.S.A. 10:4. et seq.) provides for the exclusion of the public meetings of the governing body during the discussion of certain matters; and

**WHEREAS**, prior to the exclusion of the public from a meeting of the Township Council it is required that the Council adopt a Resolution stating the general nature of the subject to be discussed and stating as precisely as possible the time when the minutes of the discussion conducted in closed session can be disclosed to the public; and

**WHEREAS**, this body is about to consider a matter which falls within the purview of N.J.S.A. 10-4-12, and can properly exclude the public from such discussions; now, therefore, be it

**BE IT RESOLVED**, that the Township Council of the Township of West Orange, now assembled in public session at its regular meeting of **September 30, 2025** enter into a closed session to consider the following matter(s).

- ( ) 1. Discussion of any material, the disclosure of which constitutes an invasion of individual privacy.
- ( ) 2. A collective bargaining agreement or the terms of provisions of same.
- ( ) 3. Techniques or tactic utilized to protect the safety and property of the public provided that their disclosure could impair such protection.
- ( ) 4. An investigation of violations or possible violations of the laws of the State of New Jersey and/or the Township of West Orange Administrative Code.
- ( ) 5. Pending or anticipated litigation or contract negotiation in which this body is or maybe a party.
- ( ) 6. A matter falling within the attorney-client privilege to the extent that confidentiality is required in order for the attorney to exercise his ethical duties to this body.
- (X) 7. Personnel matters.
- ( ) 8. Discussion of any matter which by express provision of Federal law or State statute or rule of Court shall be rendered confidential.
- ( ) 9. Discussion of any matter in which the release of information would impair a right to receive funds from the Government of the United Sates.
- ( ) 10. Discussion of any matter involving the purchase, lease or acquisition of real property with public funds, the setting of banking rates or investment of public funds, where it could adversely affect the public interest if discussion of such matters were disclosed.

( ) 11. Deliberations occurring after a public hearing that may result in imposition of a civil penalty or suspension or loss of a license or permit.

More specifically, the Council may discuss in closed session the following topic(s):

**217-25 Resolution Authorizing an Executive Session for the Purpose of Discussing Personnel Specifically the Position of Township Planner.**

(the general subject matter(s) of discussion shall be indicated by a check mark in the appropriate box and shall be more specifically referred to thereafter to the extent such additional disclosure can be made without compromising the need for confidentiality giving rise to the closed session.

**IT IS FURTHER RESOLVED** that the minutes of said discussion shall be made public as soon as the matter under discussion is no longer of a confidential or sensitive nature such that the public interest will no longer be served by such confidentiality.

The foregoing resolution was duly adopted by the Township Council of the Township of West Orange at a public meeting held on **September 30, 2025.**

Motion: Michelle Casalino

Second: Susan Scarpa

**Vote**

Aye: 3

Opposed: 0

Absent: Joe Krakoviak

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**Karen J. Carnevale, R.M.C.**  
**Municipal Clerk**

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**Michelle Casalino,**  
**Council President Pro Tempore**

**Adopted: September 30, 2025**

**AN ORDINANCE AMENDING CHAPTER 3 SECTION 17.1 OF THE REVISED  
GENERAL ORDINANCES OF THE TOWNSHIP OF WEST ORANGE**

**BE IT ORDAINED BY THE MUNICIPAL COUNCIL OF THE TOWNSHIP OF WEST ORANGE, NEW JERSEY** that Chapter 3, Sections 17.1 of the Revised General Ordinances of the Township of West Orange be and are hereby is amended and/or supplemented in the Revised General Ordinances of the Township of West Orange, as follows:

**I. AMENDMENTS TO § 3-17.1. ORDINANCES AND RESOLUTIONS—  
PREPARATION**

Prior to introduction, each proposed ordinance requiring or permitting administrative action shall be submitted to the Business Administrator, Township Attorney and the department head concerned. Ordinances which revise or amend provisions of the West Orange Municipal Code shall be drafted in a manner showing the revisions or amendments being made to the Code.

**Deleted:** Ordinances and resolutions shall be prepared for the consideration of Township Council by the Township Attorney or the legal assistant upon motion of the Council or request of the Mayor. ...

**II. REPEAL OF CONFLICTING ORDINANCES**

Any Ordinances of the Township in conflict with this Ordinance are hereby repealed to the extent of such conflict.

**III. SEVERABILITY**

If any part of this Ordinance shall be deemed invalid, such parts shall be severed and the invalidity thereof shall not affect the remaining parts of this Ordinance.

**IV. EFFECTIVE DATE**

This Ordinance shall take effect upon final passage and publication in accordance with the law.

\_\_\_\_\_  
**SUSAN MCCARTNEY, MAYOR**

\_\_\_\_\_  
**JOE KRAKOVIAK,  
COUNCIL PRESIDENT**

\_\_\_\_\_  
**KAREN J. CARNEVALE, R.M.C.  
MUNICIPAL CLERK**



**INTRODUCED: September 30, 2025**

**ADOPTED: October 8, 2025**

**2938-25**

**Legislative History**

This Ordinance is being proposed by the Township Council to remove the requirement that the Legal Department must draft proposed legislation. This Ordinance allows the Township Council to submit proposed pieces of legislation to the Township Council Agenda.

**AN ORDINANCE AMENDING AND SUPPLEMENTING CHAPTER 7, TRAFFIC, SUBSECTION 7-32.1 HANDICAPPED PARKING ON STREETS, OF THE REVISED GENERAL ORDINANCES OF THE TOWNSHIP OF WEST ORANGE**

**BE IT ORDAINED**, by the Township Council of the Township of West Orange, in the County of Essex, State of New Jersey as follows:

Section 1. Subsections 7-32.1, Handicapped Parking on Streets of the Revised General Ordinances of the Township of West Orange is hereby supplemented and amended as follows (*italic type denotes deletion, bold type denotes addition*):

7-32.1 Handicapped Parking on Streets. Pursuant to N.J.S.A. 39:4-197(2c) the following on-street location is designated as a handicapped parking place. Such spaces are for use by persons who have been issued special identification cards, plates, or placards by the New Jersey Motor Vehicle Commission, or a temporary placard issued by the Chief of Police. No other person shall be permitted to park in these places.

| <u>Street</u>           | <u>Side</u> | <u>No. of Spaces</u> | <u>Location</u>                                                                                              |
|-------------------------|-------------|----------------------|--------------------------------------------------------------------------------------------------------------|
| <b>Rollinson Street</b> | <b>East</b> | <b>1</b>             | <b>Beginning 35 feet north of the northerly curb line of Wellington Avenue, and extending 20 feet north.</b> |

Section 2. Subsection 7-32.2, Restricted Parking Zones, of the Revised General Ordinances of the Township of West Orange is hereby supplemented and amended as follows (*italic type denotes deletion, bold type denotes addition*):

7-32.2 Restricted Parking Zones. Pursuant to N.J.S.A 39:4-197.6, Restricted Parking Zones, as defined in N.J.S.A. 39:4-207.6e, are established in front of the following residences as indicated on the Tax Maps of the Township of West Orange, at the specified locations. Parking within a specific zone is restricted to the motor vehicle issued a permit pursuant to N.J.S.A. 39:4-197.7. In accordance with N.J.S.A., 39:4-197.6 parking is

permitted in the Restricted Parking Zone except when prohibited in front of the residence by other sections of this Chapter.

| <u>Residence Address</u>  | <u>No. of Spaces</u> | <u>Location</u>                                                                                                     |
|---------------------------|----------------------|---------------------------------------------------------------------------------------------------------------------|
| <b>19 McKinley Avenue</b> | <b>1</b>             | <b>Beginning 65 feet east of the easterly curblineline of McKinley Avenue extended, and extending 20 feet east.</b> |

Section 3. If any provision of this Ordinance or application thereof, under any circumstances, is held invalid, the invalidity shall not affect any other provisions or applications of this Ordinance that can be given effect without the invalid provision(s) or application(s) and to this end the provisions of this Ordinance are severable. All other Ordinances or parts of Ordinances inconsistent with this Ordinance are hereby repealed.

Section 4. This Ordinance shall take effect upon final passage and publication in accordance with law and upon the approval of the New Jersey Department of Transportation if required.

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**SUSAN MCCARTNEY, MAYOR**

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**JOE KRAKOVIAK,  
COUNCIL PRESIDENT**

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**KAREN J. CARNEVALE, R.M.C.  
MUNICIPAL CLERK**

**INTRODUCED: September 30, 2025**

**ADOPTED: October 16, 2025**



**LEGISLATIVE HISTORY**

A Handicapped Parking Stall will be established on Rollinson Street north of the Wellington Avenue intersection. Because this stall cannot be restricted to a particular resident, any person with a handicapped plate or placard may park there. This space will be created in response to a request from the resident of No. 7 Wellington Avenue, who cannot have a dedicated restricted parking stall in front of her residence due to NJ State law, which supersedes Township parking ordinances.

A Restricted Parking Stall will be established in front of 19 McKinley Avenue for the exclusive use of the resident who is in possession of a NJMVC Disability ID and Parking Placard.

**AN ORDINANCE AMENDING CHAPTER 18 OF THE REVISED GENERAL ORDINANCES  
OF THE TOWNSHIP OF WEST ORANGE TO ADD A SECTION REGARDING FIRE PITS**

**BE IT ORDAINED BY THE MUNICIPAL COUNCIL OF THE TOWNSHIP OF WEST ORANGE, NEW JERSEY** that Chapter 18 of the Revised General Ordinances of the Township of West Orange be and are hereby is supplemented in the Revised General Ordinances of the Township of West Orange to add Section 7 regarding outdoor fire pits, as follows:

**I. CHAPTER 18 OF THE TOWNSHIP OF WEST ORANGE REVISED GENERAL ORDINANCES BE AND HEREBY IS SUPPLEMENTED TO ADD § 7 AS FOLLOWS:**

**§ 18-7.1—Approved Outdoor Fires.**

**A. Classification.** An approved outdoor fire is classified as any fire taking place on a residential property within the Township for the sole purpose of providing warmth or recreation, including natural or propane gas barbeque grills whose use is for cooking, and is contained within an approved device.

**B. Approved devices.** Approved devices include: commercially manufactured chimineas, outdoor fireplaces and fire pits, with a total fuel area not exceeding three feet in diameter and two feet in height.

**C. Type of fuel.** Only seasoned firewood, natural gas or propane may be used as fuel for outdoor fires.

**D. Location.** Outdoor fires cannot be located within 20 feet of any property line and within 15 feet of any combustible structure. Combustible structures include: dwellings, garages, sheds, unroofed terraces, playground equipment, decks and fences. No such fire or approved device may be used on any porch, deck, balcony, or any other portion of a building; within any room or space; or under any building overhang.

**E. Screening.** All openings in the wood-burning container or fire pit must be covered with wire mesh or other screening materials that will prevent the passage of sparks or embers.

**F. Nuisance.** The Fire Chief, Fire Official or any other code enforcement department within the Township may order any chiminea, outdoor fireplace or fire pit, which unreasonably interferes with the health, safety or welfare of neighboring residents or properties, to be immediately extinguished.

**G. Apartments and multifamily dwellings.** Outdoor fires are prohibited at any R-2 (N.J.A.C. 5:70-4.1) use group (apartments and multifamily dwellings).

**H. Extinguishment.** Fires must be constantly attended until the fire is extinguished. A garden hose or fire extinguisher shall be located within 10 feet of the approved device.

**I. Enforcement.** Any outdoor fire not complying with the above is prohibited. This Ordinance may be enforced by the Fire Chief and/or Zoning Official, their employees, designees, or assignees. Any person who violates any provision of this section shall be punished by a fine not to exceed \$2,000. A separate offense shall be deemed committed on each day during or on which a violation occurs or continues.

## **II. REPEAL OF CONFLICTING ORDINANCES**

Any Ordinances of the Township in conflict with this Ordinance are hereby repealed to the extent of such conflict.

## **III. SEVERABILITY**

If any part of this Ordinance shall be deemed invalid, such parts shall be severed and the invalidity thereof shall not affect the remaining parts of this Ordinance.

## **IV. EFFECTIVE DATE**

This Ordinance shall take effect upon final passage and publication in accordance with the law.

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**SUSAN MCCARTNEY, MAYOR**

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**JOE KRAKOVIAK,  
COUNCIL PRESIDENT**

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**KAREN J. CARNEVALE, R.M.C.  
MUNICIPAL CLERK**

**INTRODUCED: September 30, 2025**

**ADOPTED: October 16, 2025**

**Legislative History**

It is determined that fire pits, smokers, and other wood burning devices may be a hazard if located closer than fifteen (15) feet of any structure, including decks, unroofed terraces, and sheds. The purpose of this ordinance, for the health and safety of residents, is to ensure that the same are located more than fifteen feet away from all structures and to add requirements for their use.