

1. Conference Meeting Agenda

Documents: [CA5.6.14.PDF](#)

2. Public Meeting Agenda

Documents: [PM5.6.14.PDF](#)

3. Resolution(S)

3.I. 82-14

Documents: [82-14 RAFFLE LICENSES-5.6.14.PDF](#)

3.II. 83-14

Documents: [83-14 SELF-EXAMINATION OF MUNICIPAL BUDGET.PDF](#)

3.III. 84-14

Documents: [84-14 MUNICIPAL BUDGET RESOLUTION 2014.PDF](#)

3.IV. 85-14

Documents: [85-14 EXECUTIVE SESSION 5.6.14.PDF](#)

3.V. 86-14 Resolution To Follow

3.VI. 87-14

Documents: [87-14 SPECIAL EMERGENCY APPROPRIATION.PDF](#)

3.VII. 88-14

Documents: [88-14 RESOLUTION SNACK BAR 2014 CONTRACT.PDF](#)

3.VIII. 89-14

Documents: [89-14 RESOLUTION ABANDONED CARS 05202014.PDF](#), [89-14 ABANDONED CAR NOTICE- MAY 20 2014.PDF](#)

3.IX. 90-14

Documents: [90-14 READ BUDGET BY TITLE ONLY 5.6.14.PDF](#)

3.X. 91-14

Documents: [91-14 AMENDMENT 2.PDF](#)

4. Ordinance(S) On Second And Final Reading

4.I. 2407-14

Documents: [2407-14 BOND ORDINANCE-WEBSITE.PDF](#), [2014 CAPITAL BUDGET REQUESTS.PDF](#)

4.II. 2408-14

Documents: [2408-14 BOND ORDINANCE-WEBSITE.PDF](#)

4.III. 2409-14

Documents: [2409-14 BOND ORDINANCE-WEBSITE.PDF](#)

COUNCIL COMMITTEE CONFERENCE MEETING

AGENDA

Council Chambers - 66 Main Street, West Orange, NJ

May 6, 2014

This is to inform the general public that this meeting is being held in compliance with Section 5 of the Open Public Meetings Act, Chapter 231, Public Law 1975. A notice of this meeting was mailed to the Star Ledger and the West Orange Chronicle on November 22, 2013. A notice of this meeting was also posted on the Bulletin Board in the Municipal Building, West Orange and filed in the office of the Municipal Clerk of the Township of West Orange on November 22, 2013.

Roll Call - Councilman Cirilo, Councilman Guarino, Councilman Krakoviak,
Councilwoman Spango, Council President McCartney (Mayor Parisi)

=====

6:30 P.M.

- a. **Update**-Public Information Officer-Jessica Glicker
- b. **Presentation:** Jack and Jill Bone Marrow Drive partnering with Bone Marrow Foundation – Renee Walters
- c. **Presentation:** G.I. Go Fund Project-Alexander Manis
- d. **Recognition of 8 to 8 Barbershop by the Downtown W.O. Alliance**
- e. **Council Liaison Announcements**

7:00 P.M.

- Public Meeting

Agenda is subject to change.

AGENDA
May 6, 2014
Township of West Orange
66 Main Street – 7:00 p.m.

This is to inform the general public that this meeting is being held in compliance with Section 5 of the Open Public Meetings Act, Chapter 231, Public Law 1975. A notice of this meeting was mailed to the Star Ledger and the West Orange Chronicle on November 22, 2013. A notice of this meeting was also posted on the Bulletin Board in the Municipal Building, West Orange and filed in the office of the Municipal Clerk of the Township of West Orange on November 22, 2013.

Statement of Decorum

In all matters not provided for in subsection 3-15.1 and except upon consent of the Council President, each person addressing the Council pursuant to this subsection shall be required to limit his or her remarks to five (5) minutes, and shall at no time engage in any personally offensive or abusive remarks. The chair shall call any speaker to order who violates any provision of this rule. (1972 Code § 3-15.2)

- 1. Pledge of Allegiance**
- 2. Roll Call – Councilman Cirilo, Councilman Guarino, Councilman Krakoviak, Councilwoman Spango, Council President McCartney (Mayor Parisi)**
- 3. Public Comment**
- 4. *Consent Agenda**
- 5. *Approval of Minutes of Previous Meeting-April 22, 2014 Public Meeting**
- 6. *Report of Township Officers-Municipal Judge's Report for February 2014 and March 2014**
- 7. *Reading of Petitions and Communications and Bids-None**
- 8. *Bills**

PUBLIC HEARING on the 2014 Municipal Budget and the Budget Amendment (Resolution 81-14)

- 9. *Resolutions**
 - a. 82-14 Resolution Authorizing Raffle Licenses
 - b. 83-14 Resolution Authorizing Self Examination of the Municipal Budget
 - c. 84-14 Resolution to Adopt the 2014 Municipal Budget
 - d. 85-14 Resolution Authorizing an Executive Session to Discuss Litigation- Township of West Orange v. Link Communications, Ltd.
 - e. 86-14 Resolution Authorizing Execution of Settlement Agreement to Resolve Litigation Regarding Link Communications, Ltd.
 - f. 87-14 Resolution Authorizing a Special Emergency Appropriation
 - g. 88-14 Resolution to Award Bid for Pool Concession Stand 2014 Season to Verona Bagels & Deli, LLC T/A Bagelwich Bagel Bakery for \$6,500.00
 - h. 89-14 Resolution to Authorize Abandoned Car Sale at Twin Towing, Inc. and Select Towing Service, Inc. on May 20, 2014

- i. 90-14 Resolution to Read Budget by Title Only
- j. 91-14 Resolution to Amend 2014 Municipal Budget #2

10. Ordinances on Second and Final Reading

- a. 2407-14 Bond Ordinance Authorizing Various Capital Improvements In And For The Township Of West Orange, In The County Of Essex, New Jersey, Appropriating \$6,999,638 Therefore An Authorizing The Issuance Of \$6,649,656.00 Bonds Or Notes To Finance Part Of The Cost Thereof
- b. 2408-14 Bond Ordinance Authorizing Replacement Of Bleachers At Various Fields At The High School In And For The Township Of West Orange, In The County Of Essex, New Jersey, Appropriating \$60,000 Therefore An Authorizing The Issuance Of \$57,000 Bonds Or Notes To Finance Part Of The Cost Thereof
- c. 2409-14 Bond Ordinance Amending Bond Ordinance Number 2358-12 Finally Adopted By The Township Council Of The Township Of West Orange, New Jersey On June 12, 2012

11. Ordinances on First Reading-None

12. ABC Hearing

- a. 514-14 Person to Person/Place to Place Transfer of Plenary Retail Consumption License No. 0722-33-048-010, Landrose Ltd.(Inactive) which will be located at 350 Pleasant Valley Way (Wilshire)
- b. 515-14 Place to Place Transfer of Plenary Retail Distribution License No. 0722-44-011-007, Central Liquors (Inactive), which will be located at 2 Central Avenue, West Orange (Krauszer's)
- c. 516-14 Place to Place Transfer/Expansion of Premises, Plenary Retail Distribution License No. 0722-44-046-008, Total Wine & More, 495 Prospect Avenue, Suite 325 Essex Green Shopping Center

13. Adjournment

**The Council President may at his/her discretion modify with consent the order of business at any meeting of the Council if he/she deems it necessary and appropriate.
(1972 Code § 3-8; Ord. No. 726-84; Ord. No. 1157-93; Ord. No. 2128-07 § II)**

Agenda is subject to change.

82-14
May 6, 2014

RESOLUTION

WHEREAS, the following charitable organization(s) have applied for a Raffle License which raffle is to be conducted within the Township of West Orange,

NOW THEREFORE, BE IT RESOLVED by the Township Council of *the Township of West Orange, that the Municipal Clerk is hereby authorized to* issue a license to conduct a raffle by the following organization (s) at the place (s) and time(s) set opposite their respective name(s):

<u>Organization</u>	<u>Date of Event</u>	<u>Place</u>	<u>RL #</u>
Metropolitan YMCA of the Oranges, Inc. Off Premise 50/50	9.15.14	25 Prospect Avenue	7087
PBA Local #25 W.O. Civic Association. Inc.	6.14.14	92 Washington Street	7088
RENEW International On Premise 50/50	6.5.14	757 Eagle Rock Avenue	7089

Susan McCartney
Council President

Karen J. Carnevale
Municipal Clerk

Adopted: May 6, 2014

Township of West Orange
SELF-EXAMINATION OF BUDGET RESOLUTION

WHEREAS, N.J.S.A. 40A:4-78b has authorized the Local Finance Board to adopt rules that permit municipalities in sound fiscal condition to assume the responsibility, normally granted to the Director of the Division of Local Government Services, of conducting the annual budget examination; and

WHEREAS, N.J.A.C. 5:30-7 was adopted by the Local Finance Board on February 11, 1997; and

WHEREAS, pursuant to N.J.A.C. 5:30-7.2 through 7.5, the Township of West Orange has been declared eligible to participate in the program by the Division of Local government Services, and the Chief Financial officer has determined that the local government meets the necessary conditions to participate in the program for the 2013 budget year.

NOW THEREFORE BE IT RESOLVED by the governing body of the Township of West Orange that in accordance with N.J.A.C. 5:30-7.6a & 7.6b and based upon the Chief Financial Officer's certification, the governing body has found the budget has met the following requirements:

1. That with reference to the following items, the amounts have been calculated pursuant to law and appropriated as such in the budget:
 - a. Payment of interest and debt redemption charges
 - b. Deferred charges and statutory expenditures
 - c. Cash deficit of preceding year
 - d. Reserve for uncollected taxes
 - e. Other reserves and non-disbursement items
 - f. Any inclusions of amounts required for school purposes.
2. That the provisions relating to limitation on increases of appropriations pursuant to N.J.S.A. 40A:4-45.2 and appropriations for exceptions to limits on appropriations found at N.J.S.A. 40A:4-45.3 et seq., are fully met (complies with CAP law).
3. That the budget is in such form, arrangement, and content as required by the Local Budget Law and N.J.A.C. 5:30-4 and 5:30-5.
4. That pursuant to the Local Budget Law:
 - a. All estimates of revenue are reasonable, accurate and correctly stated,
 - b. Items of appropriation are properly set forth
 - c. In itemization, form, arrangement and content, the budget will permit the exercise of the comptroller function within the municipality.
5. The budget and associated amendments have been introduced and publicly advertised in accordance with the relevant provisions of the Local Budget Law, except that failure to meet the deadlines of N.J.S.A. 40A:4-5 shall not prevent such certification.

6. That all other applicable statutory requirements have been fulfilled.

BE IT FURTHER RESOLVED that a copy of this resolution will be forwarded to the Director of the Division of Local Government Services upon adoption.

Approved: May 6, 2014

Vote recorded as follows:

Ayes:_____

Nays:_____

Susan McCartney, Council President

Karen J. Carnevale, Municipal Clerk

[Name of Municipality]
_____ COUNTY, NEW JERSEY

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget complies with the requirements of law and approval is given pursuant to N.J.S.A. 40A:4-78(b) and N.J.A.C. 5:30-7.

It is further certified that the municipality has met the eligibility requirements of N.J.A.C. 5:30-7.4 and 7.5, and that I, as Chief Financial Officer, have completed the local examination in compliance with N.J.A.C. 5:30-7.6.

Dated: _____

By: _____
Chief Financial Officer

This certification form and resolution of the governing body executing such certification should be annexed to the adopted budget (N.J.A.C. 5:30-7.6(e))

SECTION 2 - UPON ADOPTION FOR YEAR 2014

(Only to be included in the Budget as Finally Adopted)

RESOLUTION

84-14
May 6, 2014

Be it Resolved by the Township Council of the Township
of West Orange, County of Essex that the budget hereinbefore set forth is hereby
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 49,895,482.90 (Item 2 below) for municipal purposes, and
(b) \$ 0.00 (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
(c) \$ 0.00 (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of
the following summary of general revenues and appropriations.
(d) \$ 145,437.00 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
(e) \$ 1,932,696.59 (Sheet 38) Minimum Library Levy

RECORDED VOTE (Insert last name)	Ayes	{	* fill in name	Nays	{	* fill in name	Abstained	{	* fill in name
			* fill in name			* fill in name			* fill in name
			* fill in name			* fill in name			* fill in name
			* fill in name			* fill in name			* fill in name
			* fill in name			* fill in name			* fill in name
			* fill in name			* fill in name			* fill in name
							Absent	{	* fill in name
									* fill in name
									* fill in name
									* fill in name
									* fill in name
									* fill in name

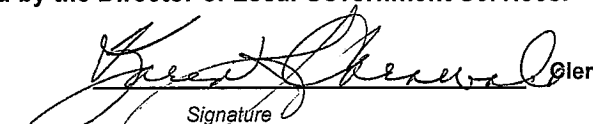
1. General Revenues			SUMMARY OF REVENUES		
Surplus Anticipated			08-100	\$	2,898,302.12
Miscellaneous Revenues Anticipated			13-099	\$	16,371,470.98
Receipts from Delinquent Taxes			15-499	\$	2,283,913.84
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)			07-190	\$	49,895,482.90
3. AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE I</u> SCHOOL DISTRICTS ONLY:					
Item 6, Sheet 42	07-195	\$	0.00		
Item 6(b), sheet 11 (N.J.S. 40A:4-14)	07-191	\$	0.00		
Total Amount to be Raised by Taxation for School	5				0.00
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE II</u> SCHOOL DISTRICTS ONLY:					
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$	0.00		
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY	07-192				1,932,696.59
Total Revenues	13-299	\$			73,381,866.43

SUMMARY OF APPROPRIATIONS**2014**

5. GENERAL APPROPRIATIONS	XXXXXXXX	XXXXXXXXXX.XX
Within "CAPS"	XXXXXXXX	XXXXXXXXXX.XX
(a&b) Operations Including Contingent	34-201	\$ 49,924,737.62
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 5,897,659.87
(g) Cash Deficit	46-885	\$ 0.00
Excluded from "CAPS"	XXXXXXXX	XXXXXXXXXX.XX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 6,609,437.14
(c) Capital Improvements	44-999	\$ 325,000.00
(d) Municipal Debt Service	45-999	\$ 6,450,693.81
(e) Deferred Charges - Municipal	46-999	\$ 1,287,280.00
(f) Judgements	37-480	\$ 0.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	\$ 0.00
(g) Cash Deficit	46-885	\$ 0.00
(k) For Local District School Purposes	29-410	\$ 0.00
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	\$ 2,887,057.99
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	\$ 0.00
Total Appropriations	34-499	\$ 73,381,866.43

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 6th day of May, 2014. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2014 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 6th day of May, 2014


 Signature Clerk.
 Township Of West Orange [Code 0722], Essex County - 2014 Budget

RESOLUTION TO HOLD A CLOSED SESSION

WHEREAS, the Open Public Meetings Act (N.J.S.A. 10:4. et seq.) provides for the exclusion of the public meetings of the governing body during the discussion of certain matters; and

WHEREAS, prior to the exclusion of the public from a meeting of the Township Council it is required that the Council adopt a Resolution stating the general nature of the subject to be discussed and stating as precisely as possible the time when the minutes of the discussion conducted in closed session can be disclosed to the public; and

WHEREAS, this body is about to consider a matter which falls within the purview of N.J.S.A. 10-4-12, and can properly exclude the public from such discussions; now, therefore, be it

BE IT RESOLVED, that the Township Council of the Township of West Orange, now assembled in public session at its regular meeting of **May 6, 2014** enter into a closed session to consider the following matter(s).

- () 1. Discussion of any material, the disclosure of which constitutes an invasion of individual privacy..
- () 2. A collective bargaining agreement or the terms of provisions of same.
- () 3. Techniques or tactic utilized to protect the safety and property of the public provided that their disclosure could impair such protection.
- () 4. An investigation of violations or possible violations of the laws of the State of New Jersey and/or the Township of West Orange Administrative Code.
- (X) 5. Pending or anticipated litigation or contract negotiation in which this body is or maybe a party.
- () 6. A matter falling within the attorney-client privilege to the extent that confidentiality is required in order for the attorney to exercise his ethical duties to this body.
- () 7. Personnel matters.
- () 8. Discussion of any matter which by express provision of Federal law or State statute or rule of Court shall be rendered confidential.
- () 9. Discussion of any matter in which the release of information would impair a right to receive funds from the Government of the United Sates.
- () 10. Discussion of any matter involving the purchase, lease or acquisition of real property with public funds, the setting of banking rates or investment of public funds, where it could adversely affect the public interest if discussion of such matters were disclosed.
- () 11. Deliberations occurring after a public hearing that may result in imposition of a civil penalty or suspension or loss of a license or permit.

More specifically, the Council may discuss in closed session the following topic(s):

Matter(s) of Litigation

Township of West Orange v. Link Communications, Ltd.

(the general subject matter(s)) of discussion shall be indicated by a check mark in the appropriate box and shall be more specifically referred to thereafter to the extent such additional disclosure can be made without compromising the need for confidentiality giving rise to the closed session.

IT IS FURTHER RESOLVED, that the minutes of said discussion shall be made public as soon as the matter under discussion is no longer of a confidential or sensitive nature such that the public interest will no longer be served by such confidentiality.

The foregoing Resolution was duly adopted by the Township Council of the Township of West Orange at a public meeting held on **May 6, 2014.**

Motion: _____

Second: _____

Vote

Aye: _____

Opposed: _____

Karen J. Carnevale
Municipal Clerk

Susan McCartney
Council President

Adopted: May 6, 2014

SPECIAL EMERGENCY RESOLUTION - N.J.S.A. 40A:4-54

WHEREAS, it has been found necessary to make an Emergency Appropriation to meet certain extraordinary expenses incurred, or to be incurred, by the emergency response and clean-up from This winter's snow storms, and;

WHEREAS, NJS40A:4-54 provides that it shall be lawful to make such appropriation, which appropriation and/or the "special emergency notes" issued to finance the same shall be provided for in succeeding annual budgets by the inclusion of an appropriation of at least one-fifth of the amount authorized pursuant to this act.

NOW, THEREFORE BE IT RESOLVED that in accordance with the provisions of NJSA 40A:4-54:

1. An emergency appropriation is hereby made for Snow Removal in the total amount of **\$600,000.00.**
2. That the emergency appropriation shall be provided for in the budgets of the next succeeding years by the inclusion of not less than **\$120,000.00.**
3. That an "emergency note", not in excess of the amount authorized pursuant to law, be provided.
4. That such note shall be executed by John O. Gross, the Township's Chief Financial Officer.
5. That said note shall be sold when necessary and may be renewed from time to time provided that such note and any renewals shall mature and be paid in the amount of not less than one-fifth of the total amount appropriated by this resolution in each year after the authorization.
6. That any and all statements required by the Local Finance Board will be filed with the Clerk and a copy will be transmitted to the Director of the Division of Local Government Services
7. That two (2) certified copies of this resolution will be filed with the Director of the Division of Local Government Services; however, no approval is required from the Division.

Susan McCartney, Council President

Karen J. Carnevale, Municipal Clerk

Adopted: May 6, 2014

RESOLUTION

**2014 Contract for the Food & Beverage Concession Stand
at the Ginny Duenkel Municipal Pool**

WHEREAS, the Township of West Orange has a Food & Beverage Concession Stand located at the Ginny Duenkel Municipal Pool which has been made available for a business to rent and operate during the summer season; and

WHEREAS, the Township of West Orange has advertised for bids pursuant to the New Jersey Local Public Contracts Law N.J.S.A. 40A:11-23 to operate this stand for the 2014 summer season; and

WHEREAS, one bid was received at the date and time specified in the advertisement was from the following company:

Verona Bagels & Deli, LLC t/a Bagelwich Bagel Bakery
652 Bloomfield Ave.
Verona, New Jersey

WHEREAS, that bid was reviewed by both the Purchasing Agent and the Director of Recreation to be responsible and responsive with a bid to pay the Township \$6,500.00 for the 2014 summer season; and

WHEREAS, this contract, if agreeable to the Township and the vendor can be renewed in accordance with the Local Public Contracts Law N.J.S.A. 40A:11- 15(10) for an additional two years, not to exceed 36 months.

NOW THEREFORE BE IT RESOLVED by Municipal Council of the Township of West Orange that the 2014 season contract for the operation of the Food & Beverage Concession stand at the Ginny Duenkel pool located in the Township of West Orange be awarded to: Verona Bagels & Deli, LLC t/a Bagelwich Bagels Bakery for the amount of \$6,500.00.

BE IT FURTHER RESOLVED that payments will be received by the Chief Financial Officer in accordance with the bid specifications.

Karen J. Carnevale
Municipal Clerk

Susan McCartney
Council President

Adopted: May 6, 2014

RESOLUTION
ABANDONED CAR AUCTION

Vehicles in violation, accidents, and/or abandoned will be towed off the street by a licensed Towing Company designated by the Township. The Township is authorized to sell at Public Auction unclaimed vehicles pursuant to State and Local Laws.

BE IT RESOLVED, by the Township Council of the Township of West Orange that the following recovered motor vehicles will be sold at Public Auction as described below:

The Purchasing Agent is hereby authorized to sell one (1) transferable vehicle title(s) in the manner set forth in N.J.S.A. 39:10A-1 and N.J.S.A. 40A:14-157. Date and time of sale is scheduled for Tuesday May 20, 2014 at 2:00 PM in following location:

Twin Towing
1 Lakeside Avenue
West Orange, NJ 07052

The Purchasing Agent is hereby authorized to sell five (5) transferable vehicle title(s) in the manner set forth in N.J.S.A. 39:10A-1 and N.J.S.A. 40A:14-157. Date and time of sale is scheduled for Tuesday May 20, 2014 at 3:00 PM in following location:

Select Towing
52 Washington Street
West Orange, NJ 07052

Karen J. Carnevale
Municipal Clerk

Susan McCartney
Council President

Adopted: May 6, 2014

ABANDONED CAR AUCTION NOTICE

In accordance with N.J.S.A. 39:10A-1 and N.J.S.A. 40A:14-157 the Township of West Orange will hold for sale at public auction on Tuesday, May 20, 2014 at 2:00 pm prevailing time, the vehicles listed below. Sale will be held and vehicles may be inspected at Twin Towing, Inc., 1 Lakeside Avenue, West Orange, NJ 07052.

<u>YEAR</u>	<u>MAKE</u>	<u>VEHICLE ID</u>
1997	VW	3VWBA81EIVM807661

In accordance with N.J.S.A. 39:10A-1 and N.J.S.A. 40A:14-157 the Township of West Orange will hold for sale at public auction on Tuesday, May 20, 2014 at 3:00 pm prevailing time, the vehicles listed below. Sale will be held and vehicles may be inspected at Select Towing, 52 Washington Street, West Orange, NJ 07052.

<u>YEAR</u>	<u>MAKE</u>	<u>VEHICLE ID</u>
2008	CAD	1G6DV57V580132896
1997	HON	JHMEJ6671VS039913
1995	FORD	1FALP52V-SA256826
2003	CHRY	4C3AG52H43E068005
2005	HYU	KMHWF35H85A139749

All of the above vehicles shall be sold as transferable titles. Sales are subject to payment of all accumulated towing and storage charges. A 25% deposit will be required in cash and the balance payable in payable in 24 hrs. Vehicles will be removed from the storage premises at buyer's expense within 48 hours of the sale date.

Anne DeSantis
Purchasing Agent

ABANDONED CAR AUCTION NOTICE

In accordance with N.J.S.A. 39:10A-1 and N.J.S.A. 40A:14-157 the Township of West Orange will hold for sale at public auction on Tuesday, May 20, 2014 at 2:00 pm prevailing time, the vehicles listed below. Sale will be held and vehicles may be inspected at Twin Towing, Inc., 1 Lakeside Avenue, West Orange, NJ 07052.

<u>YEAR</u>	<u>MAKE</u>	<u>VEHICLE ID</u>
1997	VW	3VWBA81EIVM807661

In accordance with N.J.S.A. 39:10A-1 and N.J.S.A. 40A:14-157 the Township of West Orange will hold for sale at public auction on Tuesday, May 20, 2014 at 3:00 pm prevailing time, the vehicles listed below. Sale will be held and vehicles may be inspected at Select Towing, 52 Washington Street, West Orange, NJ 07052.

<u>YEAR</u>	<u>MAKE</u>	<u>VEHICLE ID</u>
2008	CAD	1G6DV57V580132896
1997	HON	JHMEJ6671VS039913
1995	FORD	1FALP52V-SA256826
2003	CHRY	4C3AG52H43E068005
2005	HYU	KMHWF35H85A139749

All of the above vehicles shall be sold as transferable titles. Sales are subject to payment of all accumulated towing and storage charges. A 25% deposit will be required in cash and the balance payable in payable in 24 hrs. Vehicles will be removed from the storage premises at buyer's expense within 48 hours of the sale date.

Anne DeSantis
Purchasing Agent

TOWNSHIP OF WEST ORANGE
RESOLUTION TO READ BUDGET BY TITLE

WHEREAS, N.J.S.A. 40A:4-8 as amended provides that the Budget shall be read in full at the public hearing, or that it may be read by its title only if:

1. At least one week prior to the date of the hearing a complete copy of the approved Budget:
 - (a) shall be made available for public inspection in the free public library, if any, of the municipality and in the free county libraries or regional libraries located in the municipality or, if no county libraries or regional libraries are located in the municipality, the county or regional library of the county in which the municipality is located, and the public officer delegated responsibility for delivering copies of the approved budget to such library shall forward to the governing body an attestation that such delivery was made, and
 - (b) is made available to each person requesting the same, during said week and during the public hearing.

NOW, THEREFORE, BE IT RESOLVED, by the Township Council of the Township that it is hereby declared that the condition of N.J.S.A. 40A: 4-8, as amended set forth in subsections 1(a) and 1(b), have been met and therefore the Budget for 2014 shall be read by title only.

Susan McCartney
Council President

Karen J. Carnevale
Municipal Clerk

Adopted: May 6, 2014

CURRENT FUND - ANTICIPATED REVENUES	-	-
-	-	-
GENERAL REVENUES	Anticipated	Anticipated
-	2014	2014
1. Surplus Anticipated	2,898,302.12	2,898,302.12
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	-	-
- Total Surplus Anticipated	2,898,302.12	2,898,302.12
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxxxxx.xx	xxxxxxxxxx.xx
- Licenses:	xxxxxxxxxx.xx	xxxxxxxxxx.xx
- - Alcoholic Beverages	70,397.12	70,397.12
- - Other	55,084.00	55,084.00
- Fees and -	243,108.46	243,108.46
- Fines and -	xxxxxxxxxx.xx	xxxxxxxxxx.xx
- - Municipal Court	428,121.29	428,121.29
- - Other	-	-
- Interest an -	618,065.56	618,065.56
- Interest an -	-	-
- Parking M -	24,419.21	24,419.21
- Interest on -	32,563.75	32,563.75
- Anticipate -	-	-
3. Miscellaneous -	-	-
- Payments -	-	-
- - West Orange Senior Citizen Housing	99,360.00	99,360.00
- - Jewish Federation Plaza	86,474.64	86,474.64
- - Eagle Rock Senior Citizen Housing	60,407.00	60,407.00
- - Woodland Valley	31,318.95	31,318.95
- - St. Barnabas	286,545.08	286,545.08
- Sewer User Charges	4,856,244.42	4,856,244.42
3. Miscellaneous -	-	-
-	-	-
- Legislative Initiative Municipal Block Grant	-	-
- Extraordinary Aid (N.J.S.A. 52:27D-118.35)	-	-
- Consolidated Municipal Property Tax Relief Aid	40,181.00	40,181.00
- Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	4,651,070.84	4,651,070.84
- Supplemental Energy Receipts Tax	-	-
- Municipal Property Tax Assistance	-	-
- Municipal Homeland Security Assistance Aid	-	-
- Garden State Trust	-	-
- Reserve: Watershed Moratorium Offset Aid	-	-
- Watershed Moratorium Offset Aid	5,217.00	5,217.00
3. Miscellaneous -	-	-
Offset with	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Uniform Const	710,096.00	710,096.00
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
Special Item of	-	-
Consent of Dir	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Additional Ded	-	-
(N.J.S. 40A:4-	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Uniform Const	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
Total Section	710,096.00	710,096.00
3. Miscellaneous -	-	-
- Prior Written Consent of the Director of Local Government Services -	-	-
- Shared Service Agreements Offset With Appropriations:	xxxxxxxxxx.xx	xxxxxxxxxx.xx
- School Board Election (N.J.S.A. 19:60-12)	-	-
- Borough of Roseland-Tax Assessor	-	-
- Essex Fells ILSA	10,269.00	10,269.00
-	-	-
-	-	-

	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Total Section	-	-	10,269.00	10,269.00
3. Miscellaneous	-	-	-	-
-	Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxxx.xx	xxxxxxxx.xx	-
-	Public Health Priority Funding - 1987	-	-	-
-	N.J. Transportation Trust Fund Authority Act	200,715.00	-	-
-	Recycling Tonnage Grant	52,009.07	-	-
-	Drunk Driving Enforcement Fund	-	-	-
-	Clean Communities Program	69,098.00	-	-
-	Alcohol Education and Rehabilitation Fund	-	-	-
-	Municipal Alliance on Alcoholism and Drug Abuse	59,800.00	-	-
-	Safe and Secure Communities Program - P.L. 1994, Chapter 220	-	-	-
-	Community Stewardship Incentive Grant-Forestry	-	20,000.00	-
-	Recreational Opportunities for Individuals with Disabilities	-	-	-
-	Essex County Open Space Grant	14,652.03	150,000.00	-
-	Body Armor Replacement Fund	8,641.61	11,003.19	-
-	NJ Transit-Community Shuttle Grant	-	-	-
-	Edward Byrne Memorial Justice Assistance Grant	-	-	-
-	Hazard Mitigation Grant	-	375,000.00	-
-	NJ DEP-No Net Loss Tree Planting Project	-	-	-
-	Essex County Division on Aging-Title III -Older Americans Act	17,171.00	17,171.00	-
-	SAFER Grant	659,625.00	659,625.00	-
-	St. Cloud Historic Preservation Survey	24,500.00	-	-
3. Miscellaneous	-	-	-	-
-	Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	xxxxxxxx.xx	xxxxxxxx.xx	-
-	-	-	-	-
-	Assistance to Firefighters Grant	-	-	-
-	PSE&G Grant	128,593.00	128,593.00	-
-	EMMA Assistance - Fire	5,000.00	-	-
-	US Department of Energy	-	-	-
-	- Energy Efficiency and Conservation Block Grant	-	-	-
-	Property Lease Payment-Board of Education	-	-	-
-	NJHOA-H1N1 Corrective Action	-	-	-
-	NJDHHS- Influenza- H1N1 Virus	-	-	-
-	County of Essex-Delinquency Prevention Grant	18,563.00	18,563.00	-
-	County of Essex-ILEA Grant	-	-	-
-	Bullet Proof Vest Program Grant	14,875.00	12,541.10	-
-	NJ Dept. of Law and Public Safety-Cops in Shops	-	-	-
-	CTTEC Grant	34,106.62	-	-
-	NJ Dept. of Law and Public Safety-Body Armor Replacement Fund	-	-	-
-	NJ Dept. of Law and Public Safety-Pedestrian Safety Grant	-	-	-
-	NJ Clean Energy Program	-	-	-
-	Total Section F: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	xxxxxxx.xx	xxxxxxx.xx	-
-		1,307,349.33	1,392,496.29	-
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with	-	-	-	-
-	Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxxx.xx	xxxxxxxx.xx	-
-	Utility Operating Surplus of Prior Year	-	-	-
-	Uniform Fire Safety Act	68,633.18	68,633.18	-
-	General Capital Fund Balance	138,957.04	138,957.04	-
-	Reimbursement Reserve-Joint Maintenance Outlet Sewer	-	-	-
-	Supplemental Sewer Fees	51,466.00	51,466.00	-
-	Comcast Cable TV	589,393.01	589,393.01	-
-	Summer Playground Program	-	-	-
-	Ground Leases	142,532.45	142,532.45	-
-	Hotel Tax	487,437.22	487,437.22	-

	- Sale of Land		-	-
	- Open Space Trust Fund-Debt Service Payments		-	-
	- Medical Transport Billing Services	736,860.64	736,860.64	
	- Reserve to Pay Debt Service	134,739.15	134,739.15	
	- Assessment Trust Fund Balance	13,888.05	13,888.05	
	- Rental-Environmental Center	102,072.00	102,072.00	
	- Sale of Lease Revenues-Cell Towers	-	-	
	- Trust Fund Balance	113,290.47	113,290.47	
	- Swim Pool Fund Balance	-	-	
	- Unemployment Tax Fund Balance	-	-	
3.	Miscellaneous	-	-	
	- Prior Written Consent of Director of Local Government Services - Other Special Items (continued):	xxxxxxxx.xx	xxxxxxxx.xx	
	-	-	-	
	- Deferred Sewer Revenues	-	-	
	- Extra Duty Admin Fee	90,762.16	90,762.16	
	-	-	-	
	-	-	-	
	-	-	-	
	-	-	-	
	-	-	-	
	-	-	-	
	-	-	-	
	-	-	-	
	-	-	-	
	-	-	-	
	-	-	-	
	-	-	-	
	- Total Section G: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	xxxxxxx.xx	xxxxxxx.xx	
	- SUMMARY OF REVENUES	2,670,031.37	2,670,031.37	
	-	-	-	
	-	xxxxxxx.xx	xxxxxxx.xx	
1.	Surplus Anticipated (Sheet 4, #1)	2,898,302.12	2,898,302.12	
2.	Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	-	-	
3.	Miscellaneous Revenues:	xxxxxxx.xx	xxxxxxx.xx	
	Total Section A: Local Revenues	6,892,109.48	6,892,109.48	
	Total Section B: State Aid Without Offsetting Appropriations	4,696,468.84	4,696,468.84	
	Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	710,096.00	710,096.00	
	Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Service-Shared Services Agreements	-	-	
	-	10,269.00	10,269.00	
	Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	-	-	
	-	-	-	
	Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	-	-	
	-	1,307,349.33	1,392,496.29	
	Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	-	-	
	-	2,670,031.37	2,670,031.37	
	Total Miscellaneous	-	16,286,324.02	16,371,470.98
4.	Receipts from	-	2,283,913.84	2,283,913.84
5.	Subtotal General	-	21,468,539.98	21,553,686.94
6.	Amount to be paid by	-	-	-
	a) Local Taxes	-	49,895,482.90	49,895,482.90
	b) Additions	-	-	-
	c) Minimums	-	1,932,696.59	1,932,696.59
	- Total A	-	51,828,179.49	51,828,179.49
7.	Total General	-	73,296,719.47	73,381,866.43

-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	Current Fund Balance	26,130.42	-
-	-	-	-
-	Special Items of General Revenue Anticipated with Prior	-	-
-	Written Consent of Director of Local Government Services	xxxxxxxx.xx	xxxxxxxx.xx
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	Deficit (General Budget)	-	-
-	Total Swimming Pool Utility Revenues	267,542.00	267,542.00

8. GENERAL APPROPRIATIONS	0	0	0	0	Appropriated	Appropriated
(A) Operations - within "CAPS"	0	0	0	0	0	0
D	E	F	G	K	for 2014	for 2014
EXECUTIVE AND LEGISLATIVE DEPARTMENT	0	0	0	0	0	0
0Office of the Mayor and Agencies	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0Public Information Officer	0	0	0	0	0	0
0	0	0	0	0	0	0
0Governing Body	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0Alcoholic Beverage Control	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0Litigation Expenses	0	0	0	0	0	0
0	0	0	0	0	0	0
0Office of the Township Clerk	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0Elections	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
(A) Operations - within "CAPS" - (continued)	0	0	0	0	Appropriated	Appropriated
D	E	F	G	K	for 2014	for 2014
Office of the Township Attorney	0	0	0	0	0	0
0Township Attorney	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0Human Relations Commission	0	0	0	0	0	0
0	0	0	0	0	0	0
Statutory Agencies	0	0	0	0	0	0
0Planning Board	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0Board of Adjustment	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0Board of Appeals	0	0	0	0	0	0
0	0	0	0	0	0	0
0Waste Management	0	0	0	0	0	0
0	0	0	0	0	0	0
0Municipal Court	0	0	0	0	0	0
0	0	0	0	0	0	0
0Public Defender (P.L. 1997, C.256)	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
(A) Operations - within "CAPS" - (continued)	0	0	0	0	Appropriated	Appropriated
D	E	F	G	K	for 2014	for 2014
Open Space Recreation and Environmental Commission	0	0	0	0	0	0
0(N.J.S.A. 40:56A-1)	0	0	0	0	0	0
0	0	0	0	0	0	0
Rent Leveling Board	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
TOTAL EXECUTIVE AND LEGISLATIVE DEPT.	0	0	0	0	0	0
DEPT. OF ADMINISTRATION AND FINANCE	0	0	0	0	0	0
Office of the Business Administrator	0	0	0	0	0	0
0Director	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0Administration of Township Owned Property	0	0	0	0	0	0
0	0	0	0	0	0	0
Division of Administration	0	0	0	0	0	0
0Central Purchasing	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0Central Printing and Supplies	0	0	0	0	0	0
0	0	0	0	0	0	0
0Central Telephone	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
(A) Operations - within "CAPS" - (continued)	0	0	0	0	Appropriated	Appropriated
D	E	F	G	K	for 2014	for 2014
0Central Insurance	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0Negotiation Reserve	0	0	0	0	0	0
0	0	0	0	0	0	0
0Central Mailing Service	0	0	0	0	0	0
0	0	0	0	0	0	0
0Township Physician	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0Collector's Office	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0Township Treasurer	0	0	0	0	0	0
0	0	0	0	0	0	0
Division of Accounts and Control	0	0	0	0	0	0
0Comptroller's Office	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
TOTAL DEPARTMENT OF ADMINISTRATION AND	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
(A) Operations - within "CAPS" - (continued)	0	0	0	0	Appropriated	Appropriated
D	E	F	G	K	for 2014	for 2014
DEPARTMENT OF PLANNING AND DEVELOPMENT	0	0	0	0	0	0
0Director	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

[illegible]

[illegible]

[illegible]

[illegible]

	0.00	0.00	0.00 Special Emergency Authorizations-	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00 5 Years (N.J.S. 40A-4-55)	0.00	0.00	0.00
	0.00	0.00	0.00 Special Emergency Authorizations-	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00 3 Years (N.J.S. 40A-4-55.1 & 40A-4-55.13)	0.00	0.00	0.00
	0.00	0.00	0.00 Deferred Charges to Future Taxation-Unfunded	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00 ORD#2322-11 Severance Liabilities		89,780.00	8
	0.00	0.00	0.00	0.00 Hurricane Sandy		120,000.00	12
	0.00	0.00	0.00	0.00 2013 Severance Liabilities		240,000.00	24
	0.00	0.00	0.00	0.00 2013 Tax Appeal Liabilities		837,500.00	83
	0.00	0.00	0.00	0.00	0.00	0.00	
	0.00	0.00	0.00	0.00	0.00	0.00	
	0.00	0.00	0.00	0.00	0.00	0.00	
	0.00	0.00	0.00	0.00	0.00	0.00	
	0.00	0.00	0.00	0.00	0.00	0.00	
	0.00	0.00	0.00	0.00	0.00	0.00	
	0.00	0.00	0.00	0.00	0.00	0.00	
	0.00	0.00	0.00	0.00	0.00	0.00	
	0.00	0.00	0.00	0.00	0.00	0.00	
Total Deferred Charges - Municipal - Excluded from "CAPS"	0.00	0.00	0.00	0.00	0.00	0.00	
(F) Judgements (N.J.S. 40A:4-45.3cc)	0.00	0.00	0.00	0.00	0.00	1,287,280.00	1,28
(H) Transferred to Board of Education for Use of	0.00	0.00	0.00	0.00	0.00	0.00	
	0.00 Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	0.00	0.00	0.00	0.00	0.00	
(G) With Prior Consent of Local Finance Board:	0.00	0.00	0.00	0.00	0.00	0.00	
	0.00	0.00	0.00 Cash Deficit of Preceding Year	0.00	0.00	0.00	
(H-2) Total General Appropriations for Municipal	0.00	0.00	0.00	0.00	0.00	0.00	
	0.00	0.00	0.00 Purposes Excluded from "CAPS"	0.00	0.00	0.00	
	0.00	0.00	0.00	0.00	0.00	14,412,263.99	14,61
	0.00	0.00	0.00	0.00	0.00	0.00	
	0.00	0.00	0.00	0.00	0.00	0.00	
	0.00	0.00	0.00	0.00	0.00	0.00	
For Local District School Purposes - Excluded from "CAPS"	0.00	0.00	0.00	0.00	0.00	0.00	
(I) Type 1 District School Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	
	0.00	0.00	0.00	0.00	0.00	0.00	
	0.00	0.00	0.00 Payment of Bond Principal	0.00	0.00	0.00	
	0.00	0.00	0.00 Payment of Bond Anticipation Notes	0.00	0.00	0.00	
	0.00	0.00	0.00 Interest on Bonds	0.00	0.00	0.00	
	0.00	0.00	0.00 Interest on Notes	0.00	0.00	0.00	
	0.00	0.00	0.00	0.00	0.00	0.00	
	0.00	0.00	0.00 Total of Type 1 District School Debt Service	0.00	0.00	0.00	
	0.00	0.00	0.00 - Excluded from "CAPS"	0.00	0.00	0.00	
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	0.00	0.00	0.00	0.00	0.00	0.00	
	0.00	0.00	0.00	0.00	0.00 xxxxxxxx.xx	0.00 xxxxxxxx.xx	
	0.00	0.00	0.00 Emergency Authorizations - Schools	0.00	0.00	0.00	
	0.00	0.00	0.00 Capital Project for Land, Building or Equipment	0.00	0.00	0.00	
	0.00	0.00	0.00 N.J.S. 18A:22-20	0.00	0.00	0.00	
	0.00	0.00	0.00 Total of Deferred Charges and Statutory Expen-	0.00	0.00	0.00	
(K) Total Municipal Appropriations for Local District School Purposes (Item (I) and (J)) - Excluded from "CAPS"	0.00	0.00	0.00 Shares-Local School - Excluded from "CAPS"	0.00	0.00	0.00	
(O) Total General Appropriations - Excluded from	0.00	0.00	0.00	0.00	0.00	0.00	
	0.00	0.00	0.00	0.00	0.00	14,412,263.99	14,61
(L) Subtotal General Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	
(M) Reserve for Uncollected Taxes	0.00	0.00	0.00	0.00	0.00	70,409,661.48	70,41
9. Total General Appropriations	0.00	0.00	0.00	0.00	0.00	2,887,057.99	2,88
	0.00	0.00	0.00	0.00	0.00	73,296,719.47	73,38
Summary of Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	
	0.00	0.00	0.00	0.00	0.00	0.00	
(H-1) Total General Appropriations for	0.00	0.00	0.00	0.00	0.00	0.00	
	0.00	0.00	0.00 Municipal Purposes within "CAPS"	0.00	0.00	0.00	
(A)	0.00	0.00	0.00	0.00	0.00	55,997,397.49	55,82
	0.00	0.00	0.00 Operations - Excluded from "CAPS"	0.00	0.00	0.00	
	0.00	0.00	0.00	0.00 xxxxxxxx.xx	0.00 xxxxxxxx.xx	0.00	
	0.00	0.00	0.00 Other Operations	0.00	0.00	5,186,539.32	5,18
	0.00	0.00	0.00 Uniform Construction Code	0.00	0.00	0.00	
	0.00	0.00	0.00 Shared Service Agreements	0.00	0.00	15,287.53	1
	0.00	0.00	0.00 Additional Appropriations Offset by Revs.	0.00	0.00	0.00	
	0.00	0.00	0.00 Public & Private Progs Offset by Revs.	0.00	0.00	1,121,748.33	1,4
	0.00	0.00	0.00	0.00 Total Operations - Excluded from "CAPS"	0.00	6,323,575.18	6,6
(C) Capital Improvements	0.00	0.00	0.00	0.00	0.00	350,715.00	35
(D) Municipal Debt Service	0.00	0.00	0.00	0.00	0.00	6,450,693.81	6,45
(E) Total Deferred Charges (Sheets 28 only)	0.00	0.00	0.00	0.00	0.00	1,287,280.00	1,28
(F) Judgements	0.00	0.00	0.00	0.00	0.00	0.00	
(G) Cash Deficit	0.00	0.00	0.00	0.00	0.00	0.00	
(K) Local District School Purposes	0.00	0.00	0.00	0.00	0.00	0.00	
(M) Transferred to Board of Education	0.00	0.00	0.00	0.00	0.00	0.00	
(N) Reserve for Uncollected Taxes	0.00	0.00	0.00	0.00	0.00	2,887,057.99	2,88
Total General Appropriations	0.00	0.00	0.00	0.00	0.00	73,296,719.47	73,38

CURRENT	-	-	-	-	-	-
GENERAL	-	-	-	Anticipated 2014	Anticipated 2014	-
1. Surplus	-	-	-	2,898,302.12	2,898,302.12	-
2. Surplus	-	-	-	-	-	-
- Total Surp	-	-	-	2,898,302.12	2,898,302.12	-
3. Miscell	-	-	-	-	-	-
- Licenses:	-	-	-	-	-	-
- - Alcoholic	-	-	-	70,397.12	70,397.12	-
- - Other	-	-	-	55,084.00	55,084.00	-
- Fees and	-	-	-	243,108.46	243,108.46	-
- Fines and	-	-	-	-	-	-
- - Municipal	-	-	-	428,121.29	428,121.29	-
- - Other	-	-	-	-	-	-
- Interest a	-	-	-	618,065.56	618,065.56	-
- Interest a	-	-	-	-	-	-
- Parking M	-	-	-	24,419.21	24,419.21	-
- Interest o	-	-	-	32,563.75	32,563.75	-
- Anticipate	-	-	-	-	-	-
3. Miscell	-	-	-	-	-	-
- Payments	-	-	-	-	-	-
- - West Ora	-	-	-	99,360.00	99,360.00	-
- - Jewish Fe	-	-	-	86,474.64	86,474.64	-
- - Eagle Roc	-	-	-	60,407.00	60,407.00	-
- - Woodland	-	-	-	31,318.95	31,318.95	-
- - St. Barna	-	-	-	286,545.08	286,545.08	-
- Sewer Us	-	-	-	4,856,244.42	4,856,244.42	-
3. Miscell	-	-	-	-	-	-
-	-	-	-	-	-	-
- Legislativ	-	-	-	-	-	-
- Extraordin	-	-	-	-	-	-
- Consolida	-	-	-	40,181.00	40,181.00	-
- Energy R	-	-	-	4,651,070.84	4,651,070.84	-
- Suppleme	-	-	-	-	-	-
- Municipal	-	-	-	-	-	-
- Municipal	-	-	-	-	-	-
- Garden St	-	-	-	-	-	-
- Reserve:	-	-	-	-	-	-
- Watershe	-	-	-	5,217.00	5,217.00	-
3. Miscell	-	-	-	-	-	-
Offset	-	-	-	-	-	-
Uniform C	-	-	-	710,096.00	710,096.00	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
Special It	-	-	-	-	-	-
Consent o	-	-	-	-	-	-
Additional	-	-	-	-	-	-
(N.J.S. 40	-	-	-	-	-	-
Uniform C	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
Total Sect	-	-	-	710,096.00	710,096.00	-

3. Miscell	-	-	-	-	-	-
- Prior W	-	-	-	-	-	-
- Shared	-	-	-	-	-	-
- School Bo	-	-	-	-	-	-
- Borough o	-	-	-	-	-	-
- Essex Fell	-	-	-	10,269.00	10,269.00	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
Total Se	-	-	-	10,269.00	10,269.00	-
3. Miscell	-	-	-	-	-	-
- Prior	-	-	-	-	-	-
- Privat	-	-	-	-	-	-
- Public He	-	-	-	-	-	-
- N.J. Trans	-	-	-	200,715.00	-	200,715.00
- Recycling	-	-	-	52,009.07	-	52,009.07
- Drunk Dri	-	-	-	-	-	-
- Clean Co	-	-	-	69,098.00	-	69,098.00
- Alcohol E	-	-	-	-	-	-
- Municipal	-	-	-	59,800.00	-	59,800.00
- Safe and	-	-	-	-	-	-
- Communit	-	-	-	-	20,000.00	(20,000.00)
- Recreatio	-	-	-	-	-	-
- Essex Co	-	-	-	14,652.03	150,000.00	(135,347.97)
- Body Arm	-	-	-	8,641.61	11,003.19	(2,361.58)
- NJ Transit	-	-	-	-	-	-
- Edward B	-	-	-	-	-	-
- Hazard Mi	-	-	-	-	375,000.00	(375,000.00)
- NJ DEP-N	-	-	-	-	-	-
- Essex Co	-	-	-	17,171.00	17,171.00	-
- SAFER G	-	-	-	659,625.00	659,625.00	-
- St. Cloud	-	-	-	24,500.00	-	24,500.00
3. Miscell	-	-	-	-	-	-
- Prior	-	-	-	-	-	-
- Privat	-	-	-	-	-	-
-	-	-	-	-	-	-
- Assistanc	-	-	-	-	-	-
- PSE&G G	-	-	-	128,593.00	128,593.00	-
- EMMA As	-	-	-	5,000.00	-	5,000.00
- US Depar	-	-	-	-	-	-
- Energy Ef	-	-	-	-	-	-
- Property L	-	-	-	-	-	-
- NJHOA-H	-	-	-	-	-	-
- NJDHHS-	-	-	-	-	-	-
- County of	-	-	-	18,563.00	18,563.00	-
- County of	-	-	-	-	-	-
- Bullet Pro	-	-	-	14,875.00	12,541.10	2,333.90
- NJ Dept.	-	-	-	-	-	-
- CTTEC G	-	-	-	34,106.62	-	34,106.62
- NJ Dept.	-	-	-	-	-	-

[illegible]

-	Total Sect	-	Special It	-	-	-
-	-	-	Director of	2,670,031.37	2,670,031.37	-
-	Total Misc	-	-	16,286,324.02	16,371,470.98	(85,146.96)
4. Receipt	-	-	-	2,283,913.84	2,283,913.84	-
5. Subtota	-	-	-	21,468,539.98	21,553,686.94	(85,146.96)
6. Amount	-	-	-	-	-	-
-	a) Local T	-	-	49,895,482.90	49,895,482.90	-
-	b) Additio	-	-	-	-	-
-	c) Minimu	-	-	1,932,696.59	1,932,696.59	-
-	Total A	-	-	51,828,179.49	51,828,179.49	-
7. Total G	-	-	-	73,296,719.47	73,381,866.43	(85,146.96)
8. GENE	-	-	-	-	-	-
(A) Oper	-	-	-	-	-	-
EXECUTI	-	-	-	-	-	-
-	Office of t	-	-	-	-	-
-	-	Office of t	-	-	-	-
-	-	-	Salaries a	75,637.50	80,145.13	(4,507.63)
-	-	-	Other Exp	21,446.00	21,446.00	-
-	Public Inf	-	-	-	-	-
-	-	-	Other Exp	595.00	595.00	-
-	Governing	-	-	-	-	-
-	-	Town Cou	-	-	-	-
-	-	-	Salaries a	62,435.00	62,435.00	-
-	-	-	Advertisin	-	-	-
-	-	-	Other Exp	32,400.00	32,400.00	-
-	Alcoholic	-	-	-	-	-
-	-	-	Salaries a	700.00	700.00	-
-	-	-	Other Exp	250.00	250.00	-
-	Litigation	-	-	-	-	-
-	-	-	Other Exp	275,000.00	275,000.00	-
-	Office of t	-	-	-	-	-
-	-	Township	-	-	-	-
-	-	-	Salaries a	229,030.00	229,030.00	-
-	-	-	Other Exp	2,000.00	2,000.00	-
-	Elections	-	-	-	-	-
-	-	-	Salaries a	4,000.00	4,000.00	-
-	-	-	Other Exp	17,500.00	17,500.00	-
Office of t	-	-	-	-	-	-
-	Township	-	-	-	-	-
-	-	-	Salaries a	74,000.00	74,000.00	-
-	-	-	Other Exp	61,440.00	61,440.00	-
-	Human R	-	-	-	-	-
-	-	-	Other Exp	5,100.00	5,100.00	-
Statutory	-	-	-	-	-	-
-	Planning	-	-	-	-	-
-	-	-	Salaries a	5,250.00	5,250.00	-
-	-	-	Other Exp	10,400.00	10,400.00	-
-	Board of	-	-	-	-	-
-	-	-	Salaries a	5,250.00	5,250.00	-
-	-	-	Other Exp	4,530.00	4,530.00	-
-	Board of	-	-	-	-	-
-	-	-	Other Exp	-	-	-
-	Waste Ma	-	-	-	-	-
-	-	-	Salaries a	-	-	-
-	-	-	Other Exp	259,103.00	259,103.00	-
-	Municipal	-	-	-	-	-
-	-	-	Salaries a	360,076.20	360,076.20	-
-	-	-	Other Exp	31,300.00	31,300.00	-
-	Public Def	-	-	-	-	-
-	-	-	Salaries a	18,200.00	18,200.00	-
-	-	-	Other Exp	6,000.00	6,000.00	-
(A) Oper	-	-	-	-	-	-

Open Spa	-	-	-	-	-	-
- (N.J.S.A.	-	-	-	-	-	-
-	-	-	Other Exp	150.00	150.00	-
Rent Leve	-	-	-	-	-	-
-	-	-	Salaries a	-	-	-
-	-	-	Other Exp	75.00	75.00	-
TOTAL E	-	-	-	1,561,867.70	1,566,375.33	(4,507.63)
-	-	-	-	-	-	-
DEPT. OF	-	-	-	-	-	-
Office of t	-	-	-	-	-	-
- Director	-	-	-	-	-	-
-	-	-	Salaries a	243,755.88	243,755.88	-
-	-	-	Other Exp	173,200.00	173,200.00	-
- Administr	-	-	-	-	-	-
-	-	-	Other Exp	1,000.00	1,000.00	-
Division of	-	-	-	-	-	-
- Central P	-	-	-	-	-	-
-	-	-	Salaries a	152,627.80	152,627.80	-
-	-	-	Other Exp	38,400.00	38,400.00	-
- Central Pr	-	-	-	-	-	-
-	-	-	Salaries a	-	-	-
-	-	-	Other Exp	27,700.00	27,700.00	-
- Central T	-	-	-	-	-	-
-	-	-	Other Exp	235,000.00	235,000.00	-
- Central In	-	-	-	-	-	-
-	-	-	Unemploy	100.00	100.00	-
-	-	-	Insurance	2,400.00	2,400.00	-
-	-	-	General Li	850,000.00	850,000.00	-
-	-	-	Workers	491,778.38	491,778.38	-
-	-	-	Employee	8,695,253.80	8,695,253.80	-
- Negotiatio	-	-	-	500,000.00	500,000.00	-
-	-	-	-	-	-	-
- Central M	-	-	-	-	-	-
-	-	-	Other Exp	73,750.00	73,750.00	-
- Township	-	-	-	-	-	-
-	-	-	Salaries a	-	-	-
-	-	-	Other Exp	9,365.00	9,365.00	-
Division of	-	-	-	-	-	-
- Collector'	-	-	-	-	-	-
-	-	-	Salaries a	193,313.00	193,313.00	-
-	-	-	Other Exp	20,900.00	20,900.00	-
- Township	-	-	-	-	-	-
-	-	-	Other Exp	9,900.00	9,900.00	-
Division of	-	-	-	-	-	-
- Comptroll	-	-	-	-	-	-
-	-	-	Salaries a	467,298.89	467,298.89	-
-	-	-	Other Exp	142,025.00	142,025.00	-
TOTAL D	-	-	-	12,327,767.75	12,327,767.75	-
(A) Oper	-	-	-	-	-	-
DEPART	-	-	-	-	-	-
- Director	-	-	-	-	-	-
-	-	-	Planning	-	-	-
-	-	-	Salaries a	288,478.00	288,478.00	-
-	-	-	Other Exp	32,045.00	32,045.00	-
-	-	-	Housing	-	-	-
-	-	-	Salaries a	248,362.00	248,362.00	-
-	-	-	Other Exp	5,725.00	5,725.00	-
-	-	-	Historic Pr	-	-	-
-	-	-	(N.J.S.A.	-	-	-
-	-	-	Other Exp	1,500.00	1,500.00	-
-	-	-	Arts Coun	-	-	-
-	-	-	Other Exp	1,500.00	1,500.00	-

-	-	Downtow	-	-	-	-
-	-	-	Salaries a	-	-	-
-	-	-	Other Exp	42,509.00	42,509.00	-
-	-	Energy C	-	-	-	-
-	-	-	Other Exp	1,000.00	1,000.00	-
TOTAL D	-	-	-	-	-	-
DEVELO	-	-	-	621,119.00	621,119.00	-
(A) Oper	-	-	-	-	-	-
DEPART	-	-	-	-	-	-
-	-	Assessor'	-	-	-	-
-	-	-	Salaries a	214,652.60	214,652.60	-
-	-	-	Other Exp	10,600.00	10,600.00	-
TOTAL D	-	-	-	225,252.60	225,252.60	-
-	-	-	-	-	-	-
DEPART	-	-	-	-	-	-
-	-	Division of	-	-	-	-
-	-	-	Salaries a	12,090,548.33	12,090,548.33	-
-	-	-	Uniform A	97,600.00	97,600.00	-
-	-	-	Other Exp	398,100.00	398,100.00	-
TOTAL D	-	-	-	12,586,248.33	12,586,248.33	-
-	-	-	-	-	-	-
DEPART	-	-	-	-	-	-
-	-	Division of	-	-	-	-
-	-	-	Salaries a	8,439,205.61	8,439,205.61	-
-	-	-	Other Exp	122,200.00	122,200.00	-
-	-	-	Other Exp	74,400.00	74,400.00	-
-	-	Uniform Fi	-	-	-	-
-	-	-	Salaries a	28,250.00	28,250.00	-
-	-	-	Other Exp	33,772.00	33,772.00	-
-	-	Emergenc	-	-	-	-
-	-	-	Salaries a	4,950.00	4,950.00	-
-	-	-	Other Exp	5,800.00	5,800.00	-
(A) Oper	-	-	-	-	-	-
DEPART	-	-	-	-	-	-
-	-	Division of	-	-	-	-
-	-	-	Office of t	-	-	-
-	-	-	Salaries a	478,916.00	478,916.00	-
-	-	-	Other Exp	5,000.00	5,000.00	-
-	-	Division of	-	-	-	-
-	-	-	Public Bui	-	-	-
-	-	-	Other Exp	387,100.00	387,100.00	-
-	-	-	Shade Tr	-	-	-
-	-	-	Other Exp	70,250.00	70,250.00	-
-	-	-	Parking F	-	-	-
-	-	-	Salaries a	2,200.00	2,200.00	-
-	-	-	Other Exp	2,970.00	2,970.00	-
-	-	Division of	-	-	-	-
-	-	-	Salaries a	2,882,516.00	2,894,516.00	(12,000.00)
-	-	Division of	-	-	-	-
-	-	-	Street Ser	-	-	-
-	-	-	Salt, Chlo	520,000.00	520,000.00	-
-	-	-	Other Exp	48,600.00	48,600.00	-
-	-	-	Street Re	-	-	-
-	-	-	Other Exp	70,350.00	70,350.00	-
-	-	-	Street Ser	-	-	-
-	-	-	Other Exp	13,100.00	13,100.00	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
(A) Oper	-	-	-	-	-	-
-	-	Division of	-	-	-	-
-	-	-	Sanitation	-	-	-
-	-	-	Other Exp	6,100.00	6,100.00	-

-	-	Central A	-	-	-	-
-	-	-	Other Exp	546,700.00	546,700.00	-
-	-	Sewage a	-	-	-	-
-	-	-	Other Exp	65,800.00	65,800.00	-
TOTAL D	-	-	-	5,099,602.00	5,111,602.00	(12,000.00)
-	-	-	-	-	-	-
DEPART	-	-	-	-	-	-
-	-	Division of	-	-	-	-
-	-	-	Dental He	-	-	-
-	-	-	Salaries a	-	-	-
-	-	-	Other Exp	-	-	-
-	-	General H	-	-	-	-
-	-	-	Salaries a	537,958.00	537,958.00	-
-	-	-	Other Exp	22,372.00	22,372.00	-
-	-	Senior Citi	-	-	-	-
-	-	-	Salaries a	216,230.00	216,230.00	-
-	-	-	Other Exp	950.00	950.00	-
-	-	Aid to He	-	-	-	-
-	-	Amended)	-	-	-	-
-	-	-	Other Exp	1,500.00	1,500.00	-
(A) Oper	-	-	-	-	-	-
-	-	Division of	-	-	-	-
-	-	Administr	-	-	-	-
-	-	-	Salaries a	131,034.00	131,034.00	-
-	-	-	Other Exp	5,050.00	5,050.00	-
-	-	Animal Co	-	-	-	-
-	-	-	Salaries a	116,206.00	116,206.00	-
-	-	-	Other Exp	3,175.00	3,175.00	-
-	-	Podiatry	-	-	-	-
-	-	-	Salaries a	-	-	-
-	-	-	Other Exp	9,500.00	9,500.00	-
-	-	Senior Citi	-	-	-	-
-	-	-	Salaries a	175,328.00	175,328.00	-
-	-	-	Other Exp	4,775.00	4,775.00	-
-	-	Health Da	-	-	-	-
-	-	-	Other Exp	-	-	-
-	-	Meals on	-	-	-	-
-	-	-	Other Exp	-	-	-
-	-	Borough o	-	-	-	-
-	-	Contract	-	-	-	-
-	-	-	Salaries a	-	-	-
-	-	Child Heal	-	-	-	-
-	-	-	Salaries a	3,000.00	3,000.00	-
-	-	-	Other Exp	4,150.00	4,150.00	-
-	-	Retired Ci	-	20,850.00	20,850.00	-
(A) Oper	-	-	-	-	-	-
-	-	Right to K	-	-	-	-
-	-	-	Salaries a	4,850.00	4,850.00	-
-	-	-	Other Exp	425.00	425.00	-
-	-	Garbage	-	-	-	-
-	-	-	Other Exp	3,220,400.00	3,199,765.00	20,635.00
TOTAL D	-	-	-	4,477,753.00	4,457,118.00	20,635.00
-	-	-	-	-	-	-
DEPART	-	-	-	-	-	-
-	-	Communit	-	-	-	-
-	-	-	Other Exp	86,250.00	86,250.00	-
-	-	Parks and	-	-	-	-
-	-	-	Salaries a	613,475.00	622,110.00	(8,635.00)
-	-	-	Other Exp	118,700.00	118,700.00	-
-	-	Programs	-	-	-	-
-	-	-	Salaries a	-	-	-
-	-	-	Other Exp	-	-	-

-	Celebratio	-	-	-	-	-	-
-	-	-	Other Exp	45,600.00	45,600.00	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
TOTAL D	-	-	-	864,025.00	872,660.00	(8,635.00)	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
(A) Oper	-	-	-	-	-	-	-
Uniform C	-	-	-	-	-	-	-
Appropriat	-	-	-	-	-	-	-
Revenues	-	-	-	-	-	-	-
State Unif	-	-	-	-	-	-	-
Constructi	-	-	-	-	-	-	-
-	Salaries a	-	-	425,702.00	425,702.00	-	-
-	Other Exp	-	-	99,700.00	99,700.00	-	-
TOTAL U	-	-	-	525,402.00	525,402.00	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
(A) Oper	-	-	-	-	-	-	-
UNCLAS	-	-	-	-	-	-	-
UNCLAS	-	-	-	-	-	-	-
-	Utilities	-	-	-	-	-	-
-	-	Gasoline	-	713,460.00	713,460.00	-	-
-	-	Fuel Oil	-	-	-	-	-
-	-	Electricity	-	585,000.00	585,000.00	-	-
-	-	Street Lig	-	630,000.00	630,000.00	-	-
-	-	Fire Hydr	-	668,650.00	668,650.00	-	-
-	-	Water	-	38,000.00	38,000.00	-	-
-	Members	-	-	3,305.00	3,305.00	-	-
-	Challenge	-	-	153,200.00	153,200.00	-	-
-	Compens	-	-	5,000.00	5,000.00	-	-
-	Medical T	-	-	125,000.00	125,000.00	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
TOTAL U	-	-	-	-	-	-	-
-	Total Ope	-	-	49,919,229.99	49,923,737.62	(4,507.63)	-
B. Contin	-	-	-	1,000.00	1,000.00	-	-
-	Total Ope	-	-	-	-	-	-
-	-	within "CA	-	49,920,229.99	49,924,737.62	(4,507.63)	-
-	Detail:	-	-	-	-	-	-
-	-	Salaries &	-	29,300,835.81	29,325,978.44	(25,142.63)	-
-	-	Other Exp	-	20,619,394.18	20,598,759.18	20,635.00	-
(E) Deferr	-	-	-	-	-	-	-
-	Municipal	-	-	-	-	-	-
(1) DEFE	-	-	-	-	-	-	-
-	-	Emergenc	-	-	-	-	-

[illegible]

Public an	-	-	-	-	-	-
Public He	-	-	-	-	-	-
Drunk Dri	-	-	-	-	-	-
NJ Dept o	-	-	-	-	-	-
- Clean Co	-	-	-	69,098.00	-	69,098.00
NJ Dept o	-	-	-	-	-	-
- Recycling	-	-	-	52,009.07	-	52,009.07
U.S. Depa	-	-	-	-	-	-
- Energy Ef	-	-	-	-	-	-
- Grant	-	-	-	-	-	-
CTTEC G	-	-	-	34,106.62	-	34,106.62
EMMA As	-	-	-	5,000.00	-	5,000.00
Essex Co	-	-	-	-	-	-
- American	-	-	-	17,171.00	17,171.00	-
Essex Co	-	-	-	-	-	-
- American	-	-	-	164.00	164.00	-
West Ora	-	-	-	59,800.00	-	59,800.00
Essex Co	-	-	-	-	150,000.00	(150,000.00)
Communit	-	-	-	-	20,000.00	(20,000.00)
SAFER G	-	-	-	659,625.00	659,625.00	-
West Ora	-	-	-	14,950.00	14,950.00	-
St. Cloud	-	-	-	24,500.00	-	24,500.00
Hazard Mi	-	-	-	-	375,000.00	(375,000.00)
County of	-	-	-	18,563.00	18,563.00	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
(A) Opera	-	-	-	-	-	-
-	-	-	-	-	-	-
Public an	-	-	-	-	-	-
by Reven	-	-	-	-	-	-
New Jers	-	-	-	-	-	-
- No Net Lo	-	-	-	-	-	-
Cops In S	-	-	-	-	-	-
Body Arm	-	-	-	8,641.61	11,003.19	(2,361.58)
Assistanc	-	-	-	-	-	-
PSE&G G	-	-	-	128,593.00	128,593.00	-
ABC Gran	-	-	-	14,652.03	-	14,652.03
Property	-	-	-	-	-	-
Edward B	-	-	-	-	-	-
NJHOA-H	-	-	-	-	-	-
NJDHSS-I	-	-	-	-	-	-
NJ Dept.	-	-	-	-	-	-
- Pedestrai	-	-	-	-	-	-
County of	-	-	-	-	-	-
Bullet Pro	-	-	-	14,875.00	12,541.10	2,333.90
Total Publ	-	-	-	-	-	-
by Reven	-	-	-	1,121,748.33	1,407,610.29	(285,861.96)
-	-	-	-	-	-	-
Total Ope	-	-	-	6,323,575.18	6,609,437.14	(285,861.96)
Detail:	-	-	-	-	-	-
Salaries &	-	-	-	27,604.00	27,604.00	-
Other Exp	-	-	-	6,295,971.18	6,581,833.14	(285,861.96)
-	-	-	-	-	-	-
-	-	-	-	-	-	-
(C) Capita	-	-	-	-	-	-
-	-	-	-	-	-	-
Down Pay	-	-	-	-	-	-
Capital Im	-	-	-	150,000.00	325,000.00	(175,000.00)
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-

-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Capital Le	-	-	-	-	-	-	-
- Principal	-	-	-	-	-	-	-
- Interest	-	-	-	-	-	-	-
Capital Le	-	-	-	-	-	-	-
- Principal	-	-	-	-	-	-	-
- Interest	-	-	-	-	-	-	-
Total Mun	-	-	-	6,450,693.81	6,450,693.81	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
(E) Deferr	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-
(1) DEFE	-	-	-	-	-	-	-
-	-	Emergenc	-	-	-	-	-
-	-	Special E	-	-	-	-	-
-	-	- 5 Years (	-	-	-	-	-
-	-	Special E	-	-	-	-	-
-	-	- 3 Years (	-	-	-	-	-
-	-	Deferred	-	-	-	-	-
-	-	- ORD#232	89,780.00	89,780.00	-	-	-
-	-	- Hurricane	120,000.00	120,000.00	-	-	-
-	-	- 2013 Sev	240,000.00	240,000.00	-	-	-
-	-	- 2013 Tax	837,500.00	837,500.00	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Defe	-	-	-	-	-	-	-
Excluded	-	-	-	1,287,280.00	1,287,280.00	-	-
(F) Judge	-	-	-	-	-	-	-
(N) Transf	-	-	-	-	-	-	-
- Local Sch	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
(G) With	-	-	-	-	-	-	-
-	-	Cash Defi	-	-	-	-	-
-	-	-	-	-	-	-	-
(H-2) Tota	-	-	-	-	-	-	-
-	-	Purposes	14,412,263.99	14,672,410.95	(260,146.96)	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
For Local	-	-	-	-	-	-	-
Excluded	-	-	-	-	-	-	-
(I) Type 1	-	-	-	-	-	-	-
-	-	Payment	-	-	-	-	-
-	-	Payment	-	-	-	-	-
-	-	Interest o	-	-	-	-	-
-	-	Interest o	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	Total of T	-	-	-	-	-
-	-	- Exclude	-	-	-	-	-
(J) Deferr	-	-	-	-	-	-	-
Local Sc	-	-	-	-	-	-	-
-	-	Emergenc	-	-	-	-	-
-	-	Capital Pr	-	-	-	-	-

		RESOLUTION TO AMEND INTRODUCED BUDGET			Res. xxx-14
					Adopted-04/22/14
WHEREAS, the local municipal budget for the year 2014 was approved on	the 8th day of April, 2014, and				
WHEREAS, the public hearing on said budget will be held as advertised; and					
WHEREAS, it is desired to further amend said budget;					
NOW, THEREFORE BE IT RESOLVED by the governing body of the Township of West Orange, of the County of Essex	Essex that the following amendments to the approved budget of 2014 be made:				
	GENERAL REVENUES		From	To	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with	Prior Written Consent of Director of Local Government Services - Public and				
	Private Revenues Offset with Appropriations:				
	N.J. Transportation Trust Fund Authority Act		200,715.00	-	
	Recycling Tonnage Grant		52,009.07	-	
	Clean Communities Program		69,098.00	-	
	Municipal Alliance on Alcoholism and Drug Abuse		59,800.00	-	
	Community Stewardship Incentive Grant-Forestry		-	20,000.00	
	Essex County Open Space Grant		14,652.03	150,000.00	
	Body Armor Replacement Fund		8,641.61	11,003.19	
	Hazard Mitigation Grant		-	375,000.00	
	Essex County Division on Aging-Title III -Older Americans Act		17,171.00	17,171.00	
	SAFER Grant		659,625.00	659,625.00	
	St. Cloud Historic Preservation Survey		24,500.00	-	
	EMMA Assistance - Fire		5,000.00	-	
	Bullet Proof Vest Program Grant		14,875.00	12,541.10	
	CTTEC Grant		34,106.62	-	
	Consent of Director of Local Government Services - Public and Private Revenues		1,307,349.33	1,392,496.29	
	Total Section F:	Special Items of General Revenue Anticipated with Prior Written Consent of			
	-	Director of Local Government Services - Public and Private Revenues	1,307,349.33	1,392,496.29	
	Total Miscellaneous Revenues		16,286,324.02	16,371,470.98	
5. Subtotal General Revenues (Items 1,2,3 and 4)			21,468,539.98	21,553,686.94	
7. Total General Revenues			73,296,719.47	73,381,866.43	
8. GENERAL APPROPRIATIONS					
(A) Operations - within "CAPS"					
EXECUTIVE AND LEGISLATIVE DEPARTMENT					
-	Office of the Mayor and Agencies				
-	-	Office of the Mayor	-	-	-
-	-	Salaries and Wages	75,637.50	80,145.13	

TOTAL EXECUTIVE AND LEGISLATIVE DEPT.			-	1,561,867.70	1,566,375.33
DEPARTMENT OF PUBLIC WORKS				-	-
-	Division of Public Works		-	-	-
-	-		Salaries and Wages	2,882,516.00	2,894,516.00
TOTAL DEPARTMENT OF PUBLIC WORKS				5,099,602.00	5,111,602.00
DEPARTMENT OF HEALTH AND WELFARE				-	-
-	Garbage and Trash Removal Contract		-	-	-
-	-		Other Expenses	3,220,400.00	3,199,765.00
TOTAL DEPARTMENT OF HEALTH AND WELFARE				4,477,753.00	4,457,118.00
DEPARTMENT OF RECREATION					
-	Parks and Playgrounds		-	-	-
-	-		Salaries and Wages	613,475.00	622,110.00
TOTAL DEPARTMENT OF RECREATION				864,025.00	872,660.00
-	Total Operations {Item 8(A)} within "CAPS"			49,919,229.99	49,923,737.62
-	-	within "CAPS"	-	49,920,229.99	49,924,737.62
-	Detail:	-	-	-	-
-	-	Salaries & Wages	-	29,300,835.81	29,325,978.44
-	-	Other Expenses (Including Contingent)		20,619,394.18	20,598,759.18
(E) Deferred Charges and Statutory Expenditures -					
(2) STATUTORY EXPENDITURES:					
-	Public Employees' Retirement System			953,794.00	876,383.37
-	Police and Firemen's Retirement System			4,049,128.31	3,947,031.31
-	Unemployment Insurance		-	-	-
-	-	Total Deferred Charges and Statutory		6,077,167.50	5,897,659.87
(H-1) Total General Appropriations for Municipal					
-	-	Purposes within "CAPS"	-	55,997,397.49	55,822,397.49
(A) Operations - Excluded from "CAPS"					
Public and Private Programs Offset by Revenues					
NJ Dept of Ennvironmental Pr	-	-	-	-	-
-	Clean Communities Program	-	-	69,098.00	-
NJ Dept of Solid Waste Administration	-	-	-	-	-
-	Recycling Tonnage Grant	-	-	52,009.07	-
CTTEC Grant				34,106.62	-
EMMA Assistance - Fire				5,000.00	-
West Orange Municipal Alliance				59,800.00	-
Essex County Open Space Grant				-	150,000.00
Community Stewardship Incentive Program-Forestry				-	20,000.00
St. Cloud Historic Preservation Survey				24,500.00	-
Hazard Mitigation Grant				-	375,000.00
Body Armor Replacement Fund				8,641.61	11,003.19
ABC Grant				14,652.03	-
Bullet Proof Vest Program Grant				14,875.00	12,541.10
Total Public and Private Programs Offset					
by Revenue				1,121,748.33	1,407,610.29

Total Operations - Excluded from "CAPS"				6,323,575.18	6,609,437.14
Detail:				-	-
Other Expenses				6,295,971.18	6,581,833.14
(C) Capital Improvements - Excluded from "CAPS"				-	-
Down Payments on Improvements					
Capital Improvement Fund				150,000.00	325,000.00
Public and Private Programs Offset by Revenues:					
New Jersey DOT Trust Fund Authority Act					
- NJDOT - Misc Streets - 2013				200,715.00	-
Total Capital Improvements - Excluded from "CAPS"				350,715.00	325,000.00
(H-2) Total General Appropriations for Municipal				-	-
- Purposes Excluded from "CAPS"		-		14,412,263.99	14,672,410.95
(O) Total General Appropriations - Excluded from				14,412,263.99	14,672,410.95
(L) Subtotal General Appropriations				70,409,661.48	70,494,808.44
9. Total General Appropriations				73,296,719.47	73,381,866.43
Summary of Appropriations				-	-
(H-1) Total General Appropriations for				-	-
Municipal Purposes within "CAPS"		-		55,997,397.49	55,822,397.49
Public & Private Progs Offset by Revs.		-		1,121,748.33	1,407,610.29
		Total Operations - Excluded from "CAPS"		6,323,575.18	6,609,437.14
(C) Capital Improvements				350,715.00	325,000.00
Total General Appropriations				73,296,719.47	73,381,866.43
-				-	-
Be it further resolved that three certified copies of this resolution be filed forthwith in the office of the Director of Local Government Services for his certification of the local municipal budget so amended.					
Recorded Vote					
(insert last names)					
	AYES	{	NAYS	ABSTAINED	ABSENT
		{			
		{			
		{			
		{			
It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing body on the 22th day of April, 2014 .					
Certified by me:					
			Karen Carnevale, Municipal Clerk		
It is hereby certified that the budget amendment annexed hereto and hereby made a part hereof is an exact copy of the original on file with the Clerk of the Township of West Orange, that all additions are correct, that all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.					
Certified by me					

this the 22th day of April, 2014				
----------------------------------	--	--	--	--

RESOLUTION TO AMEND INTRODUCED
BUDGET

Res.91-14
Adopted-05/06/14

WHEREAS, the local municipal budget for the year 2014 was approved on the 8th day of April, 2014, and

WHEREAS, the public hearing on said budget will be held as advertised; and

WHEREAS, it is desired to further amend said budget;

NOW, THEREFORE BE IT RESOLVED by the governing body of the Township of West Orange, of the County of Essex
Essex that the following amendments to the approved budget of 2014 be made:

	From	To
	Anticipated	Anticipated
10. DEDICATED REVENUES FROM		
SWIMMING POOL UTILITY		
- Operating Surplus Anticipated	3,536.58	29,667.00
- - Total Operating Surplus Anticipated	3,536.58	29,667.00
- Current Fund Balance	26,130.42	-
- Total Swimming Pool Utility Revenues	267,542.00	267,542.00
-	-	-

Be it further resolved that three certified copies of this resolution be filed forthwith in the office of the Director
of Local Government Services for his certification of the local municipal budget so amended.

Recorded Vote

(insert last names)

AYES	{	NAYS	ABSTAINED	ABSENT
	{			
	{			
	{			
	{			

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing
body on the 6th day of May, 2014 .

Certified by me:

Karen Carnevale, Municipal Clerk

It is hereby certified that the budget amendment annexed hereto and hereby made a part hereof is an exact copy of the
original on file with the Clerk of the Township of West Orange, that all additions are correct, that all statements contained
herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me

this the 6th day of May, 2014 .

BOND ORDINANCE AUTHORIZING VARIOUS CAPITAL IMPROVEMENTS IN AND FOR THE TOWNSHIP OF WEST ORANGE, IN THE COUNTY OF ESSEX, NEW JERSEY, APPROPRIATING \$6,999,638 THEREFORE AND AUTHORIZING THE ISSUANCE OF \$6,649,656 BONDS OR NOTES TO FINANCE PART OF THE COST THEREOF.

BE IT ORDAINED, BY THE TOWNSHIP COUNCIL OF THE TOWNSHIP OF WEST ORANGE, IN THE COUNTY OF ESSEX, NEW JERSEY (not less than two-thirds of all members thereof affirmatively concurring) AS FOLLOWS:

SECTION 1:

The improvements described in Section 3 of this bond ordinance (the “Improvements”) are hereby authorized to be undertaken by the Township of West Orange, New Jersey (the “Township”) as general improvements. For the said Improvements there is hereby appropriated the amount of \$6,999,638, such sum includes the sum of \$349,982 as the down payment (the “Down Payment”) required by the Local Bond Law of the State of New Jersey, constituting Chapter 2 of Title 40A of the New Jersey Statutes, as amended and supplemented (the “Local Bond Law”). The Down Payment is now available by virtue of provision in one or more previously adopted budgets for down payments or capital improvement purposes.

SECTION 2:

In order to finance the additional cost of the Improvements not covered by application of the Down Payment, negotiable bonds of the Township are hereby authorized to be issued in the principal amount of \$6,649,656 pursuant to the provisions of the Local Bond Law (the “Bonds”). In anticipation of the issuance of the Bonds and to temporarily finance said improvements or purposes, negotiable bond anticipation notes of the Township are hereby authorized to be issued in the principal amount not exceeding \$6,649,656 pursuant to the provisions of the Local Bond Law (the “Bond Anticipation Notes” or “Notes”).

SECTION 3:

(a) The Improvements authorized and the purposes for which obligations are to be issued, the estimated cost of each Improvement and the appropriation therefor, the estimated maximum amount of bonds or notes to be issued for each Improvement and the period of usefulness of each Improvement are as follows:

<u>Improvements</u>	<u>Appropriation and Estimated Cost</u>	<u>Estimated Maximum Amount of Bonds or Notes</u>	<u>Period of Usefulness</u>
a) Acquisition of various equipment, including but not limited to barricades with flashing lights, traffic cones, projector, tables, desks, chairs, shelter cots, hoses and personal protective equipment.	\$393,107	\$373,452	5 Years
b) Various indoor facility improvements, including but not limited to, asbestos remediation, building improvements, upgrade and renovations of fire stations and Valley Road police substation, including all work and materials necessary therefor or incidental thereto.	865,000	821,750	15 Years
c) Acquisition of various information technology equipment, including but not limited to, computer system upgrades, document imaging software and equipment, microphones, printers/copiers and scanners, thermal imaging cameras, communication radio upgrades and computer network upgrades.	545,700	518,415	5 Years
d) Improvements to various outdoor facilities, including but not limited to underground storage tank site remediation and site improvements and facilities upgrades, including all work and materials necessary therefor or incidental thereto.	275,000	261,250	15 Years
e) Various sewer improvements, including but not limited to reconstruction of sanitary sewers on Luddington and Ashland Avenue and Dogwood Pump Station renovations, including all work and materials necessary therefor and incidental thereto.	465,000	441,750	30 Years

f) Resurfacing of various streets, including but not limited to Amos Street, Ashland Avenue from White Street to Park Avenue, Beech Road, Birch Street from Hazel Avenue to Wellington Avenue, Dartmouth Road, Hickory Road, Hillside Avenue from Wellington Avenue to Forest Hill Road, Mayfair Drive, Moore Terrace, Mt. Vernon Avenue, Nestro Road from Pleasant Valley Way to Circle, Oak Crest Road from Hickory Road to Dead End, Oak Ridge Road from Mitchell Street to Wellington Avenue, Oxford Terrace, Pine Street from Hazel Avenue to Wellington Avenue, Wellington Avenue from Hillside Avenue to Gregory Avenue and Whittlesey Avenue, including traffic calming, curbing and traffic signal improvements.	3,075,000	2,921,250	10 Years
g) Acquisition of various vehicles, including but not limited to asphalt roller, plow trucks, buses, aerial ladder truck, animal control van and sport utility vehicles.	1,380,831	1,311,789	9.46 Years
TOTAL	\$6,999,638	\$6,649,656	

(b) The estimated maximum amount of Bonds or Notes to be issued for the purpose of financing a portion of the cost of the Improvements is \$6,649,656.

(c) The estimated cost of the Improvements is \$6,999,638 which amount represents the initial appropriation made by the Township. The excess of the appropriations made for each of the Improvements over the estimated maximum amount of Bonds or Notes authorized to be issued therefor is the amount of the Down Payment for each purpose.

SECTION 4:

All Bond Anticipation Notes issued hereunder shall mature at such times as may be determined by the chief financial officer of the Township (the "Chief Financial Officer"); provided that no Note shall mature later than one year from its date. The Notes shall bear interest at such rate or rates and be in such form as may be determined by the Chief Financial Officer. The Chief Financial Officer shall determine all matters in connection with Notes issued

pursuant to this ordinance, and the signature of the Chief Financial Officer upon the Notes shall be conclusive evidence as to all such determinations. All Notes issued hereunder may be renewed from time to time subject to the provisions of Section 8(a) of the Local Bond Law. The Chief Financial Officer is hereby authorized to sell part or all of the Notes from time to time at public or private sale and to deliver them to the purchasers thereof upon receipt of payment of the purchase price plus accrued interest from their dates to the date of delivery thereof. The Chief Financial Officer is directed to report in writing to the Township Council of the Township at the meeting next succeeding the date when any sale or delivery of the Notes pursuant to this ordinance is made. Such report must include the amount, the description, the interest rate and the maturity schedule of the Notes sold, the price obtained and the name of the purchaser.

SECTION 5:

The capital budget of the Township is hereby amended to conform with the provisions of this ordinance to the extent of any inconsistency herewith. The resolution in the form promulgated by the Local Finance Board showing full detail of the amended capital budget and capital program as approved by the Director, Division of Local Government Services, Department of Community Affairs, State of New Jersey is on file with the Township Clerk and is available for public inspection.

SECTION 6:

The following additional matters are hereby determined, declared, recited and stated:

(a) The Improvements described in Section 3 of this bond ordinance are not current expenses, and are capital improvements or properties that the Township may lawfully make or acquire as general improvements, and no part of the cost thereof has been or shall be specially assessed on property specially benefited thereby.

(b) The average period of usefulness of the Improvements, within the limitations of the Local Bond Law, taking into consideration the respective amounts of all obligations authorized for the several purposes, according to the reasonable life thereof computed from the date of the Bonds authorized by this bond ordinance, is 11.36 years.

(c) The Supplemental Debt Statement required by the Local Bond Law has been duly prepared and filed in the office of the Township Clerk and a complete executed duplicate thereof has been filed in the office of the Director, Division of Local Government Services, Department of Community Affairs, State of New Jersey. Such statement shows that the gross debt of the Township, as defined in the Local Bond Law, is increased by the authorization of the Bonds and Notes provided in this bond ordinance by \$6,649,656 and the obligations authorized herein will be within all debt limitations prescribed by the Local Bond Law.

(d) An aggregate amount not exceeding \$1,400,000 for items of expense listed in and permitted under Section 20 of the Local Bond Law is included in the estimated cost of the Improvements, as indicated herein.

SECTION 7:

Any funds received from time to time by the Township as contributions in aid of financing the purposes described in Section 3 of this Ordinance shall be used for financing said Improvements by application thereof either to direct payment of the cost of said Improvements or to the payment or reduction of the authorization of the obligations of the Township authorized therefor by this Bond Ordinance. Any such funds received may, and all such funds so received which are not required for direct payment of the cost of said Improvements shall, be held and applied by the Township as funds applicable only to the payment of obligations of the Township authorized by this Bond Ordinance.

SECTION 8:

The full faith and credit of the Township are hereby pledged to the punctual payment of the principal of and interest on the obligations authorized by this bond ordinance. The obligations shall be direct, unlimited obligations of the Township, and the Township shall be obligated to levy ad valorem taxes upon all the taxable property within the Township for the payment of the obligations and the interest thereon without limitation of rate or amount.

SECTION 9:

This Bond Ordinance constitutes a declaration of official intent under Treasury Regulation Section 1.150-2. The Township reasonably expects to pay expenditures with respect to the Improvements prior to the date that Township incurs debt obligations under this Bond Ordinance. The Township reasonably expects to reimburse such expenditures with the proceeds of debt to be incurred by the Township under this Bond Ordinance. The maximum principal amount of debt expected to be issued for payment of the costs of the Improvements is \$6,649,656.

SECTION 10:

This bond ordinance shall take effect 20 days after the first publication thereof after final adoption, as provided by the Local Bond Law.

First Reading: April 22, 2014

Final Reading: May 6, 2014

Robert D. Parisi
Mayor

Susan McCartney
Council President

Approved as to form and legality
on the basis of the facts set
forth.

Karen J. Carnevale, Municipal Clerk

	2014 Capital Budget Requests								
	Department	Project Title	Description	Justification	Usefull Life	\$37,317,165.71 Amount Requested	Year Requested	Year Anticipated	\$7,609,638.00 2014 Approved
Equipment	DPW	misc equipment	Repair/replace Various pieces of major equipment/vehicles needed throughout the Township	These funds will cover expected and unexpected repair and/or replacement of major equipment	10 Years	150,000.00	2014	2014	200,000.00
Equipment	Emergency Management	15 Polycade barricades with flashing lights	See Attached	See Attached		\$8,332.00	2014	2014	8,332.00
Equipment	Emergency Management	250 Traffic Cones – 28" high with dual reflecting tape – DOT standards	See Attached	See Attached		\$9,625.00	2014	2014	9,625.00
Equipment	Emergency Management	100 A-Frame Barricades	See Attached	See Attached		\$29,200.00	2014	2014	29,200.00
Equipment	Emergency Operations Center	(1) A/V rack	See Attached	See Attached	20 Years	\$750.00	2014	2014	750.00
Equipment	Emergency Operations Center	(1) Projector	See Attached	See Attached	10 Years	\$1,000.00	2014	2014	1,000.00
Equipment	Emergency Operations Center	Lecturn	See Attached	See Attached	20 Years	\$1,300.00	2014	2014	1,300.00
Equipment	Emergency Operations Center	(1) Conference Table	See Attached	See Attached	20 Years	\$1,500.00	2014	2014	1,500.00
Equipment	Emergency Operations Center	(2) Desks	See Attached	See Attached	20 Years	\$2,000.00	2014	2014	2,000.00
Equipment	Emergency Operations Center	Miscellaneous equipment	See Attached	See Attached	20 Years	\$3,000.00	2014	2014	3,000.00
Equipment	Emergency Operations Center	(10) Tables	See Attached	See Attached	20 Years	\$3,600.00	2014	2014	3,600.00
Equipment	Emergency Operations Center	Various Shelving	See Attached	See Attached	20 Years	\$4,000.00	2014	2014	4,000.00
Equipment	Emergency Operations Center	Cabinetry	See Attached	See Attached	20 Years	\$4,200.00	2014	2014	4,200.00
Equipment	Emergency Operations Center	Shelter Cots	See Attached	See Attached	20 Years	\$5,000.00	2014	2014	5,000.00
Equipment	Emergency Operations Center	(30) Chairs	See Attached	See Attached	10 Years	\$9,600.00	2014	2014	9,600.00
Equipment	Fire	Hose Replacement	Various lengths	See Attached	15 years	\$30,000.00	2014	2014	30,000.00
Equipment	Fire	Personal Protective Equipment (PPE)	Purchase/Replacement Project	See Attached	10 years	\$70,000.00	2014	2014	70,000.00

Indoor Facility Improvement	CLERK	COUNCIL CHAMBERS CHAIRS	Replace Existing chairs	Current Chairs are worn, uncomfortable and need to be replaced or recycled for use in other conference areas	10 YEARS	10,000.00	2014	2014	10,000.00
Indoor Facility Improvement	CLERK	REPAIR COUNCIL DIAS	Replace/Repair laminate and accessory tables	Laminate is deteriorating and needs to be replaced	10 YEARS	10,000.00	2014	2014	10,000.00
Indoor Facility Improvement	DPW	ASBESTOS REMEDIATION	VARIOUS BUILDINGS	PE OSHA REGS	20+	\$30,000.00	2014	2014	30,000.00
Indoor Facility Improvement	DPW	BUILDING IMPROVEMENTS	Major Roof Repairs	LEAKING ALL AREAS	5	\$40,000.00	2014	2014	40,000.00
Indoor Facility Improvement	DPW	misc indoor facilities upgrades	Repair/replace indoor facilities as needed throughout the Township	These funds will cover expected and unexpected repair and/or replacement of indoor facilities	15 Years	150,000.00	2014	2014	200,000.00
Indoor Facility Improvement	DPW	BUILDING IMPROVEMENTS	NEW ROOF POLICE BLDG	LEAKS	25	\$250,000.00	2014	2014	250,000.00
Indoor Facility Improvement	Fire	* Facilities Upgrade:All Stations	Clean Air System	See Attached	15 years	\$30,000.00	2014	2014	30,000.00
Indoor Facility Improvement	Fire	* Facilities Upgrade: Fire HQ Station 1	Crews Bathroom/Shower Facilities	See Attached	20 years	\$30,000.00	2014	2014	30,000.00

Indoor Facility Improvement	Fire	* Facilities Upgrade Fire: HQ Station 1	D/C's Bathroom/Shower Facilities	See Attached	20 years	\$30,000.00	2014	2014	30,000.00
Indoor Facility Improvement	Fire	Facilities Upgrade: All Fire Stations	16 Computer Replacements	In order to remain in HIPPAA compliance, all computers with Windows XP softward must be upgraded to Windows 7 or higher	5 years	\$35,000.00	2014	2014	35,000.00
Indoor Facility Improvement	Fire	* Facilities Major Reapirs	misc	See Attached	20 years	\$50,000.00	2014	2014	50,000.00
Indoor Facility Improvement	HEALTH	REPAIR & RESURFACE HEALTH DEPARTMENT OFFICE COUNTER	COUNTER IS POST WWII	NEEDS RESURFACING & SECURITY GATE	25 YEARS	\$10,000	2014	2014	10,000.00
Indoor Facility Improvement	POLICE	Valley Road Police Substation	Building Improvements		20	\$150,000.00	2014	2014	150,000.00
Information Tehcnology	ADMINISTRATION	PC UPGRADES	30 pc/laptop's Replaced	In order to remain in HIPPAA compliance, all computers with Windows XP softward must be upgraded to Windows 7 or higher	5 Years	30,000.00	2014	2014	30,000.00

Information Tehcnology	ADMINISTRATION	time management software & equipment	software and equipment to manage employee time including hours, benefits and project cost analysis.	To manage the Townships #1 cost center, employee time and benefits.	5 Years	50,000.00	2014	2014	50,000.00
Information Tehcnology	ADMINISTRATION	Document Imaging software & equipment	Equipment and software to scann and make documents available electronically	Effectuate real time savings in the processing of OPRA requests, file handling, information access and transparency	7 Years	70,000.00	2014	2014	70,000.00
Information Tehcnology	ADMINISTRATION	technology hardware & software	Hardware and software requirements for the management and expansion of e-government needs	Continue to move the Township's e-government initiatives forward into new areas including Virtual Private networking, online e-forms, online services, etc.	5 Years	150,000.00	2014	2014	150,000.00
Information Tehcnology	CLERK	CORDLESS MICROPHONES	Replace Exisitng Microphone sysem with new wireless microphones	Exisiting system requires maitennce and is cumbersone to use.	5 YEARS	1,000.00	2014	2014	1,000.00

Information Tehcnology	Emergency Operations Center	(2) printer/copier/scanner/fax machines	See Attached	See Attached	5 Years	\$700.00	2014	2014	700.00
Information Tehcnology	Emergency Operations Center	(2) Desk top computers	See Attached	See Attached	5 years	\$3,500.00	2014	2014	3,500.00
Information Tehcnology	Emergency Operations Center	(2) Laptop/Toughbook computers	See Attached	See Attached	5 years	\$3,500.00	2014	2014	3,500.00
Information Tehcnology	Fire	Replacement of Thermal Imaging Cameras	Replacement Project	See Attached	10 years	\$15,000.00	2014	2014	15,000.00
Information Tehcnology	HEALTH	PC UPGRADES	10 pc/laptop's Replaced	In order to remain in HIPPAA compliance, all computers with Windows XP softward must be upgraded to Windows 7 or higher		10,000.00	2014	2014	10,000.00
Information Tehcnology	POLICE	PC UPGRADES	15 pc's Replaced	In order to remain in HIPPAA compliance, all computers with Windows XP softward must be upgraded to Windows 7 or higher		20,000.00	2014	2014	20,000.00

Information Tehcnology	POLICE	Public Safety Answering Point (PSAP) Equipment Upgrade	Public Safety Answering Point (PSAP) Equipment Upgrade	Vesta/Sentinel 4 x NG9-1-1 call taking system. Upgrade for the Police Department Public Safety Answering Point. The current system, Vesta was purchased in 2009 and is nearing the end of it serviceablity as Verizon will no longer service the system after 2014. Replacement today would cost \$311,851.71. This expenditure will provide funding for bridge software to allow investigation into the proper replacement system at the best pricing.		50,000.00	2014	2014	50,000.00
------------------------	--------	--	--	---	--	-----------	------	------	-----------

Information Tehcnology	POLICE	Communications Radio Upgrade (Infrastructure)	Communications Radio Upgrade (Infrastructure)	The current radio system currently uses leased line (T-1) connectivity to connect all our radio sites and provide the timing necessary to keep our radio system functioning. These lines while reliable, pose a few issues. The biggest one being they are owned by Verizon and when they go down we lose our ability to dispatch or operate on our radio system and must wait until they can find someone to come out and troubleshoot/repair. The 4 leased lines are costing the township approximately \$40,000.00. I am proposing to purchase a Microwave Link system that will provide connection and timing over the air rather than cable provided by a third party vendor. This one time cost will allow West Orange to own the equipment thus providing its own maintenance and security in knowing the communications system is stable. It has the potential to save the Township \$800,000 over the life of the system should it last 20+ years. Its R.O.I. is +/- 16 months at the current price for leased T-1	20+ years	\$67,000.00	2014	2014	67,000.00
------------------------	--------	--	--	---	-----------	-------------	------	------	-----------

Information Tehcnology	POLICE	Computer Network Upgrades	Server Computers (1)	Upgrades for police department server farm. This upgrade will also keep in-line with the recently purchased Township wide LAN equipment as part of Phase 2. The Client PC upgrades are a continuation of replacements from 2012/2013.		75,000.00	2014	2014	75,000.00
Outdoor Facility Improveme	DPW	outdoor facilities upgrades - Bleachers on BOE Fields			10	60,000.00	2014	2014	60,000.00
Outdoor Facility Improveme	DPW	UST SITE REMEDIATION	REMOVE SOIL AND GROUNDWATER CONTAMINATION	NJDEP REGS	20+	\$75,000.00	2014	2014	75,000.00
Outdoor Facility Improveme	DPW	misc outdoor facilities upgrades	Repair/replace outdoor facilities as needed throughout the Township	These funds will cover expected and unexpected repair and/or replacement of outdoor facilities	15 Years	150,000.00	2014	2014	200,000.00
Sewer Improvments	Streets & Sewer Improvements	SANITARY SEWER RECONSTRUCTION LUDDINGTON	REPAIRE SEWER MAIN	DETERIORATED SANITARY SEWER MAINS	25+	\$40,000.00	2014	2014	40,000.00

Sewer Improvments	Streets & Sewer Improvements	SANITARY SEWER RECONSTRUCTION ASHLAND AVENUE	REPLACE SEWER MAIN	DETERIORATED SANITARY SEWER MAINS	25+	\$175,000.00	2014	2014	175,000.00
Sewer Improvments	Streets & Sewer Improvements	Dogwood PUMP STATION REPAIRS	REPAIR PUMP STATION	DETERIORATED PUMP INFRASTRUCTURE	25+	\$250,000.00	2014	2014	250,000.00
Sewer Improvments	Streets & Sewer Improvements	Sewer Improvements - Llewellyn Park		Llewellyn Park Managers to provide an additional \$50,000	30	\$550,000.00	2014	2014	550,000.00
Streets Improvements	Streets & Sewer Improvements	STREET RESURFACING VARIOUS STREETS	NEW CURB, APRONS, MILL AND PAVE	DETERIORATED STREETS	10	\$3,075,000.00	2014	2014	3,075,000.00
Vehicles	BUILDING	4X4 VEHICLE	Replacement vehicle	Older vehicle will be recycled to the PD	5 YEARS	28,000.00	2014	2014	28,000.00
Vehicles	DPW	VEHICLES	1- ASPHALT ROLLER	PAVING, POT HOLES	12	\$8,200.00	2015	2014	8,200.00
Vehicles	DPW	VEHICLES	2-F 450, 4X4 W/PLOW	SNOW/MAINTENANCE	10	\$110,000.00	2014	2014	110,000.00
Vehicles	DPW	VEHICLES	1-F 700 PLOW TRUCK	SNOW	10	\$180,000.00	2014	2014	180,000.00
Vehicles	DPW HEALTH	VEHICLES	2-E 450 BUSES	REPLACE 1 BUS	6	\$62,500.00	2014	2014	62,500.00
Vehicles	Fire	Replacement 110' Aerial/Ladder Truck	Truck 1 - 1990 E-One	See Attached	20 years	\$856,000.00	2014	2014	856,000.00

Vehicles	HEALTH	ANIMAL CONTROL VAN	2014 FORD VAN E350 SUPER DUTY CARGO & CUSTOMIZATION UPDRGRADE	CURRENT VAN IS 2004 & NEEDS REPLACEMENT. MAY PURCHASE WITH DOG TRUST ACCOUNT.	8-10 YEARS	\$27,131	2014	2014	27,131.00
Vehicles	POLICE	VEHICLES	2 MOTOR CYCLES WITH ACCESSORIES		15	\$54,000.00	2014	2014	54,000.00
Vehicles	POLICE	VEHICLES	ALL WHEEL DRIVE SUV		10	\$55,000.00	2014	2014	55,000.00



BOND ORDINANCE AUTHORIZING REPLACEMENT OF BLEACHERS AT VARIOUS FIELDS AT THE HIGH SCHOOL IN AND FOR THE TOWNSHIP OF WEST ORANGE, IN THE COUNTY OF ESSEX, NEW JERSEY, APPROPRIATING \$60,000 THEREFORE AND AUTHORIZING THE ISSUANCE OF \$57,000 BONDS OR NOTES TO FINANCE PART OF THE COST THEREOF.

BE IT ORDAINED, BY THE TOWNSHIP COUNCIL OF THE TOWNSHIP OF WEST ORANGE, IN THE COUNTY OF ESSEX, NEW JERSEY (not less than two-thirds of all members thereof affirmatively concurring) AS FOLLOWS:

SECTION 1:

The improvements described in Section 3 of this bond ordinance (the "Improvements") are hereby authorized to be undertaken by the Township of West Orange, New Jersey (the "Township") as general improvements. For the said Improvements there is hereby appropriated the amount of \$60,000, such sum includes the sum of \$3,000 as the down payment (the "Down Payment") required by the Local Bond Law of the State of New Jersey, constituting Chapter 2 of Title 40A of the New Jersey Statutes, as amended and supplemented (the "Local Bond Law"). The Down Payment is now available by virtue of provision in one or more previously adopted budgets for down payments or capital improvement purposes.

SECTION 2:

In order to finance the additional cost of the Improvements not covered by application of the Down Payment, negotiable bonds of the Township are hereby authorized to be issued in the principal amount of \$57,000 pursuant to the provisions of the Local Bond Law (the "Bonds"). In anticipation of the issuance of the Bonds and to temporarily finance said improvements or purposes, negotiable bond anticipation notes of the Township are hereby authorized to be issued in the principal amount not exceeding \$57,000 pursuant to the provisions of the Local Bond Law (the "Bond Anticipation Notes" or "Notes").

SECTION 3:

(a) The Improvements hereby authorized and the purposes for the financing of which said obligations are to be issued is for the replacement of bleachers at various fields at the High School, including all work and materials necessary therefor and incidental thereto.

(b) The estimated maximum amount of Bonds or Notes to be issued for the purpose of financing a portion of the cost of the Improvements is \$57,000.

(c) The estimated cost of the Improvements is \$60,000 which amount represents the initial appropriation made by the Township. The excess of the appropriations made for each of the Improvements over the estimated maximum amount of Bonds or Notes authorized to be

issued therefor is the amount of the Down Payment for each purpose.

SECTION 4:

All Bond Anticipation Notes issued hereunder shall mature at such times as may be determined by the chief financial officer of the Township (the "Chief Financial Officer"); provided that no Note shall mature later than one year from its date. The Notes shall bear interest at such rate or rates and be in such form as may be determined by the Chief Financial Officer. The Chief Financial Officer shall determine all matters in connection with Notes issued pursuant to this ordinance, and the signature of the Chief Financial Officer upon the Notes shall be conclusive evidence as to all such determinations. All Notes issued hereunder may be renewed from time to time subject to the provisions of Section 8(a) of the Local Bond Law. The Chief Financial Officer is hereby authorized to sell part or all of the Notes from time to time at public or private sale and to deliver them to the purchasers thereof upon receipt of payment of the purchase price plus accrued interest from their dates to the date of delivery thereof. The Chief Financial Officer is directed to report in writing to the Township Council of the Township at the meeting next succeeding the date when any sale or delivery of the Notes pursuant to this ordinance is made. Such report must include the amount, the description, the interest rate and the maturity schedule of the Notes sold, the price obtained and the name of the purchaser.

SECTION 5:

The capital budget of the Township is hereby amended to conform with the provisions of this ordinance to the extent of any inconsistency herewith. The resolution in the form promulgated by the Local Finance Board showing full detail of the amended capital budget and capital program as approved by the Director, Division of Local Government Services, Department of Community Affairs, State of New Jersey is on file with the Clerk and is available for public inspection.

SECTION 6:

The following additional matters are hereby determined, declared, recited and stated:

(a) The Improvements described in Section 3 of this bond ordinance are not current expenses, and are capital improvements or properties that the Township may lawfully make or acquire as general improvements, and no part of the cost thereof has been or shall be specially assessed on property specially benefited thereby.

(b) The average period of usefulness of the Improvements, within the limitations of the Local Bond Law, taking into consideration the respective amounts of all obligations authorized for the several purposes, according to the reasonable life thereof computed from the date of the Bonds authorized by this bond ordinance, is 15 years.

(c) The Supplemental Debt Statement required by the Local Bond Law has been duly prepared and filed in the office of the Clerk and a complete executed duplicate thereof has been filed in the office of the Director, Division of Local Government Services, Department of Community Affairs, State of New Jersey. Such statement shows that the gross debt of the Township, as defined in the Local Bond Law, is increased by the authorization of the Bonds and

Notes provided in this bond ordinance by \$57,000 and the obligations authorized herein will be within all debt limitations prescribed by the Local Bond Law.

(d) An aggregate amount not exceeding \$10,000 for items of expense listed in and permitted under Section 20 of the Local Bond Law is included in the estimated cost of the Improvements, as indicated herein.

SECTION 7:

Any funds received from time to time by the Township as contributions in aid of financing the purposes described in Section 3 of this Ordinance, shall be used for financing said Improvements by application thereof either to direct payment of the cost of said Improvements or to the payment or reduction of the authorization of the obligations of the Township authorized therefor by this Bond Ordinance. Any such funds received may, and all such funds so received which are not required for direct payment of the cost of said Improvements shall, be held and applied by the Township as funds applicable only to the payment of obligations of the Township authorized by this Bond Ordinance.

SECTION 8:

The full faith and credit of the Township are hereby pledged to the punctual payment of the principal of and interest on the obligations authorized by this bond ordinance. The obligations shall be direct, unlimited obligations of the Township, and the Township shall be obligated to levy ad valorem taxes upon all the taxable property within the Township for the payment of the obligations and the interest thereon without limitation of rate or amount.

SECTION 9:

This Bond Ordinance constitutes a declaration of official intent under Treasury Regulation Section 1.150-2. The Township reasonably expects to pay expenditures with respect to the Improvements prior to the date that Township incurs debt obligations under this Bond Ordinance. The Township reasonably expects to reimburse such expenditures with the proceeds of debt to be incurred by the Township under this Bond Ordinance. The maximum principal amount of debt expected to be issued for payment of the costs of the Improvements is \$57,000.

SECTION 10:

This bond ordinance shall take effect 20 days after the first publication thereof after final adoption, as provided by the Local Bond Law.

First Reading: April 22, 2014

Final Reading: May 6, 2014

Robert D. Parisi
Mayor

Susan McCartney
Council President

Approved as to form and legality
on the basis of the facts set
forth.

Karen J. Carnevale, Municipal Clerk

**BOND ORDINANCE AMENDING BOND ORDINANCE
NUMBER 2358-12 FINALLY ADOPTED BY THE
TOWNSHIP COUNCIL OF THE TOWNSHIP OF WEST
ORANGE, NEW JERSEY ON JUNE 12, 2012**

BE IT ORDAINED BY THE TOWNSHIP COUNCIL OF THE TOWNSHIP OF WEST ORANGE, IN THE COUNTY OF ESSEX, NEW JERSEY (not less than two-thirds of all the members thereof affirmatively concurring), AS FOLLOWS:

Section 1. The Bond Ordinance of the Township Council of the Township of West Orange, in the County of Essex, New Jersey (the "Township") entitled "Bond Ordinance Providing An Appropriation Of \$4,184,305 For Reconstruction Of The Sanitary And Storm Sewerage Systems And Associated Reconstruction And Repaving Of The Roadways Within The Llewelyn Park Section Of The Township Of West Orange, In The County Of Essex, New Jersey, Directing A Special Assessment Of The Cost Thereof In The Amount Of \$3,684,305 And Authorizing The Issuance Of \$3,684,305 Bonds Or Notes Of The Township To Finance Part Of The Cost Thereof" finally adopted on June 12, 2012 (the "Ordinance") is hereby incorporated by reference in its entirety.

Section 2. The Ordinance is hereby amended by (a) deleting the reference of "\$4,184,305" for the appropriation and estimated cost and "\$3,684,305" for the estimated maximum amount of bonds or notes and substituting in lieu therefor "\$4,784,305" and "\$4,234,305", respectively; by (b) deleting the reference to "\$500,000" for the down payment required by the Local Bond Law and substituting in lieu therefor "\$550,000"; and by (c) deleting the reference to "\$352,045" for Section 20 costs and substituting in lieu therefor "\$402,045". The amount of the special assessment shall continue to be \$3,684,305

The third sentence of Section 6 is amended by changing the amount of the Township contribution to the cost of the improvement from \$0 to \$550,000

Section 3. The capital budget of the Township is hereby amended to conform with the provisions of this ordinance to the extent of any inconsistency herewith. The resolutions in the form promulgated by the Local Finance Board showing full detail of the amended capital budget and capital program as approved by the Director of the Division of Local Government Services is on file with the Clerk and is available there for public inspection.

Section 4. This Section 4 constitutes a declaration of official intent under Treasury Regulation Section 1.150-2. The Township reasonably expects to pay expenditures with respect to the Improvements prior to the date that the Township incurs debt obligations under this Bond Ordinance. The Township reasonably expects to reimburse such expenditures with the proceeds of debt to be incurred by the Township under this Bond Ordinance. The maximum principal amount of debt expected to be issued for payment of the costs of the Improvements is \$4,234,305.

Section 5. All other provisions of the Ordinance shall remain unchanged.

Section 6. This amendatory bond ordinance shall take effect twenty days after the first publication thereof after final adoption as provided by Local Bond Law.

First Reading: April 22, 2014

Final Reading: May 6, 2014

Robert D. Parisi
Mayor

Susan McCartney
Council President

Approved as to form and legality
on the basis of the facts set
forth.

Karen J. Carnevale, Municipal Clerk